TOWN OF LYME
Budget Committee
P.O. Box 126
Lyme, NH 03768-0126
Town Office conference room
January 10th, 2023
Approved: January 17th, 2024

Present: James Graham, Richard Jones, Brian Spence, Scott May, Hayes Greenway, Vince Berk, Wilkes McClave, Rich Brown, Select Board representative Judy Brotman, School Board representative, Jennifer Boylston, Kristin Roth, Elizabeth Glenshaw, SB/Assessing Clerk Jordan Toland, Superintendent Frank Perotti, Coordinator of Business Services Janet Mitchell, Principal John D'Entremont, Jim Komarmi.

Public: Nicole and Chris Gaines

Attended by zoom: Brigette, School Board members: Jonathan Voegele, Leigh Prince.

Chair Jones opened the meeting at 7:00PM.

Mr. Jones stated a correction on the minutes from December 13th, 2023. Principal John D'Entremont was not present at this meeting. Mrs. Brotman moved to approve the minutes from December 13th, 2023. Seconded by Mr. Berk. Voted unanimously in favor.

Superintendent Frank Perotti presented the updated School Budget. See attachment for details.

Mr. Graham brought to the school's attention that the enrichment line that should show a decrease of \$10,000.00, is only showing a \$1,000.00 decrease. The school thanked Mr. Graham and will make the correction.

Superintendent Frank Perotti and Facility Director Jim Komarmi presented the scope of work proposed for the bond that is being presented in the School Warrant. See attachment for details. A public hearing is taking place on Thursday, January 18th, 2024 at 7:00 PM at the school to discuss the bond.

There being no further business at 8:47 PM Mr. McClave moved to adjourn. Seconded by Mrs. Brotman. Voted unanimously in favor.

Respectfully Submitted,

Jordan Toland