Budget Committee TOWN OF LYME Lyme, New Hampshire 03768 Telephone: 603.795.4639 www.lymenh.gov

Judith Lee Shelnutt Brotman, Chair

September 26, 2018 Agenda

Town and School Budget Updates were presented at the August 29 Board of Selectmen meeting.

Budget Committee members' discussion and preliminary recommendations for budget development, including:

Wage and Salary potential increase Operating budget cap Warrant Articles impact on overall tax impact Last year's department wish list items Other issues

Review and approve final meeting schedule

Elect Committee Chair and Vice Chair

Upcoming meetings:

Wednesday October 3, 2018 – Public Safety; Health and Welfare; Wednesday, October 10, 2018 – Highways and Streets; Solid Waste Wednesday, October 17, 2018 – General Government; Library, Parks and Recreation