

Town of Lyme  
Budget Committee  
PO Box 126  
1 High Street  
Lyme NH 03768  
October 27<sup>th</sup>, 2021  
Conference Room & Zoom  
Approved: November 3<sup>rd</sup>, 2021

Present for all or part of the meeting:

Budget Committee Members: Richard Jones, Erik Colberg, Wilkes McClave, Bill Malcolm, Sue MacKenzie, James Graham, Elizabeth Glenshaw, Michael McKusick and Brian Spence

Administrator: Dina Cutting.

Public: Barbara Woodard & Hebe Quinton (telephonically)

1. At 7:03 PM Mr. Jones opened the meeting.
2. Ms. Cutting discussed the following Department budget request highlights:
  - Executive: the selectmen's clerk's hours to increase from 36 to 40 hours/week
  - Elections, Registration and Vital Statistics: Supervisors of the Checklist increase due to more data input even though fewer elections, the \$10,500 for Elections & Registrations last year was because of renting the tent for Town Meeting
  - Revaluation of Property: Assessor increase is for additional tax appeals due to revaluation
  - Legal: the \$103,000 is the 2022 portion of the Utility Tax Assessment settlement
  - General Government Buildings: the \$3,000 increase in communications is for getting a cell phone plan for Town employees
  - Cemetery: the additional \$500 is for a software program annual maintenance fee.
  - Health Agencies: Ms. Cutting will request a corrected letter from VNA.
3. Ms. Quinton requested that speakers identify themselves when speaking for the benefit of telephone listeners and that the minutes be posted on the web more quickly. She also noted the connection was not good and the quality for listeners with zoom was difficult to hear.
4. At 7:03 PM Mr. Malcolm moved to adjourn. Ms. Glenshaw seconded the motion and the meeting adjourned.

Respectfully submitted,

Dina Cutting