

Town of Lyme  
Budget Committee  
PO Box 126  
Lyme NH 03768  
December 15<sup>th</sup>, 2021  
Conference Room & Zoom  
Approved: January 12, 2022

Present for all or part of the meeting:

Budget Committee Members: Richard Jones, Judy Brotman, Erik Colberg, Wilkes McClave, Bill Malcolm, Sue MacKenzie, James Graham, Elizabeth Glenshaw, Michael McKusick, Brian Spence and Lynne Parshall via zoom.

Administrator: Dina Cutting. School Financial Administrator Janet Mitchell. School Board member Jeniffer Boylsten.

Attending by Zoom: Superintendent: Corinne Cascadden School Board members: Yolanda Bujarski and Phil Barta.

Public:

1. At 7:00 PM Mr. Jones opened the meeting.
2. Mr. McClave moved to approve the minutes of the November 10<sup>th</sup>, 2021 meeting. Seconded by Mrs. Glenshaw. Voted unanimously in favor.
3. Mrs. Glenshaw reported on the following topics, questions were reviewed and answered.

The Big Picture: (see attachment)

- Current working assumption-
  - Of Note - 50 employee limit concerns
  - ALA district estimate-
  - Potential warrant article item for the Facilities in the amount of \$91,000
  - Summary Highlight of the proposed budget (see attachment)
    - ✓ High school
    - ✓ SPED
    - ✓ K-8 instruction
    - ✓ Buildings & Grounds
    - ✓ Food service
  - Lyme School Budget Overview by Sector (see attachment)
  - 2023 Proposed Lyme School Budget (see attachment)
4. Next meeting: Discussion of proposed School operating budget and money warrant articles & Final Select Board proposed operating budget and money warrant articles.
  5. At 8:15 PM Mr. McClave moved to adjourn. Seconded by Mrs. Glenshaw and voted unanimously in favor.

Respectfully submitted,

Dina Cutting