## Budget Committee TOWN OF LYME Lyme, New Hampshire 03768 Telephone: 603.795.4639

www.lymenh.gov

Judith Lee Shelnutt Brotman, Chair

November 7, 2018 Agenda

Review and Approve meeting minutes of October 17, 2018.

Public Comment.

Presentation of draft Town Operating budget.

Committee discussion and recommendations.

Department budgets
Staffing
Lease-to-own, Financing
Equipment purchases
Warrant article money requests

Public Comment.

Possible budget committee advisory vote on proposed operating budget.

Recommendations for School Board consideration in preparing the School operating budget, if any.

## **Upcoming meetings:**

Wednesday, November 14, 2018 – Town Operating Budget discussion and advisory vote Wednesday, December 19, 2018 – draft School Operating Budget presentation.