

Town of Lyme
Budget Committee
PO Box 126
1 High Street
Lyme NH 03768
January 11, 2023
Conference Room & Zoom
Approved: January 18, 2023

Budget Committee Members: John Biglow, Jennifer Boylston (School Board Representative), Judith Brotman (Select Board Representative), James Graham, Richard Jones (chair), Sue MacKenzie, Wilkes McClave (via zoom), Richard Brown and Brian Spence.

Administrator: Dina Cutting.

School Staff: Interim Superintendent: Frank Perotti. Principal: John D'Entremont (via zoom).

Coordinator of Business Services: Janet Mitchell.

School Board members: Elizabeth Glenshaw, Yoland Bujarski and Vince Berk (via zoom)

Community members: all on zoom-Tom Harkins, Michael LaPene, Steven Campbell, Michael Whitman, J. Komlarmi, Brian Cook and Bridgett (no last name). There was a total of 11 people on zoom but some did not have names.

1. At 7:00PM Chair Jones called the meeting to order.
2. Mrs. Brotman moved to approve the minutes of the December 14th, 2022 Budget Committee meeting. Seconded by Mr. Graham. Voted by a vote of 7 in favor with 1 abstention (Brown).
3. "School: Interim Superintendent Frank Perotti the proposed financial changes in the school budget. The School Board had been asked to take a hard look at this budget. An 8.18% increase is difficult at this time. The school board was presenting a 7.52% increase. (See attachment) The various changes to individual line items were discussed.
4. The following additional topics were discussed:
 - Ms. Boylston spoke to the budget committee about presenting some information that some of the finance committee had worked on. Concerns were noted that this report should go to the School Board prior to giving it to the Budget Committee. The information was not presented.
 - Some budget committee members were still concerned over the % increase. The school was asked to take another stab at reducing this proposed budget.
 - The Public hearing is coming up. The Budget Committee will review this budget and possibly decide to vote to present this next budget to be voted on at the next public hearing
 - See all attachments:
 - ✓ School proposed budget
 - ✓ School proposed warrant articles

✓ School estimated revenues

5. At 8:28 PM Mr. McClave moved to adjourn. Seconded by Mr. Spence. Voted unanimously in favor.

Respectfully,

Dina Cutting