

To: Rec Commission
From: Steve Small
Re: September 2022 Report

Admin:

One item brought up last spring was the Background check system which requires submitting your SS#, which a coach refuses to do. I was asked to research this issue with them and it's very simple. W/O the SS# it's impossible to find out anything out of state about a person which supplying your Driver's License does when we do the BG check through the local police dept. Until I hear further, I will insist that all coaches complete a BG check prior to coaching.

Soccer:

Registrations should be just about complete based on numbers from previous years, but likely a few more will trickle in. One set of our goals at the school have been damaged (I tried to get away with less expensive ones previously when we lost one set of the "steel" ones) so I have ordered replacements and I expect that we may finish in the red for the first time in soccer history! Won't know until I see the Stateline invoice but expect it to be somewhere between a \$500 to \$1,000 loss as the new goals were unexpected. I just discovered the damage yesterday when lining the school fields. These new goals will last a very long time, very sturdy! To give you some perspective soccer finished in the black by \$1,500 last year which is typical for a non-covid season.

The practice and game schedules have been completed and are on the sports calendar. Both the school and pond fields have been lined and ready for games which start tomorrow with our 7/8 teams @ Lebanon. We host our first games this Saturday (both fields) and the 5/6 teams are at the annual Lebanon jamboree @ Sachem field.

The coaching staffs for all teams are all in place and all looks good for a great season ahead.

Financials:

	2021	2022	Shirts	Free -K	Sox	Free 5th
# Students	134	130	90	18	66	14
Uniforms						\$1,240.00
Registrations						\$4,550.00
Donations						\$590.00
Scholarships						(\$280.00)
Amount Due						\$0.00
Total Revenue:						\$6,100.00

Stateline #5835	Uni's Paint Bags, equip	
Stateline #5894	Sox/Paint	
Soccer.com	Balls	\$369.99
Amazon	Ball Pump, Pugg Goals	\$106.94
Lyme Hardware	zip ties - ground stakes-Sand for goal anchors; batteries	
QuickPlay	New 12'x6' goals	\$1,035.00
Leb 5/6 Jamboree		\$250.00
Leb 3/4 Jamboree		
Referees ****		\$2,040.00
BackGround Check	\$300 + 12/person	
Porta-Potty's - Sept		\$240.00
Porta-Potty's - Oct		\$240.00

Rec Phone - 3 mos.		\$90.00
	reg fee 1/3 of yearly	
Demosphere	total	
Credit Card Fees		\$136.73
Total Expenses		\$4,508.66
Net Income		\$1,591.34

Community Basketball: Renewal Form has been submitted for approval by the commission

Pickleball: Renewal form has been submitted for approval by the commission.

Gym: Met with the school administration on 8/29 to discuss scheduling of gymnasium and protocols for using the facility. The gym has been totally resurfaced and there is a big emphasis on keeping it clean and free of food and street shoes. New lines were installed as well, with pickleball (now 3 courts available instead of 2) and futsal lines added to go along with the traditional basketball/volleyball/badminton lines. Carpeting will be installed from the door to the stands for spectators who will not be allowed access to the court and all street shoes for anyone using the court must be left outside in the hallway (not sure if there will be cubbies for this purpose or not). There are new locks installed so issuing of electronic keys will be done as needed. The school will publish the policy and it will be posted at the entrance to the gym so there is no misunderstanding.