

CUT 21-22 Budget Request		Cut	Budget Request
10-2-1100-5120	Substitute Salaries	\$ 1,530	\$ 20,000
10-2-1100-5322	Enrichment Instruction	\$ 1,000	\$ 2,500
10-2-1100-5651	Student Information System	\$ 1,000	\$ 1,000
10-2-2210-5610	Supplies, Improvement	\$ 250	\$ -
10-2-2310-5610	Supplies, School Board	\$ 350	\$ -
10-2-2320-5733	Furniture, SAU	\$ 250	\$ -
10-2-2400-5580	PD Development, Admin	\$ 400	\$ 4,500
10-2-2400-5580	Travel, Admin	\$ 1,000	\$ -
10-2-2400-5640	Supplies, Admin	\$ 250	\$ -
10-2-2400-5640	Publications, Admin	\$ 200	\$ -
10-2-2600-5610	Custodial Supplies	\$ 1,000	\$ 15,000
10-2-2600-5624	Wood Pellets	\$ 4,000	\$ 20,000
10-2-2600-5626	Diesel Fuel	\$ 500	\$ 1,000
10-2-2700-5626	Bus Fuel	\$ 1,000	\$ 1,000
10-2-2310-5320	SB Contracted Service	\$ 4,600	\$ 2,400
10-2-1100-5740	Instruction, Computer Equipment	\$ 3,000	\$ 25,400
	Change vs 12/16/20	\$ 20,330	\$ 7,430,413
	Budget FY21		\$ 7,263,291
	% Increase FY22/21		2.30%