

Budget Committee
TOWN OF LYME
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Judith Lee Shelnuttt Brotman, Chair

September 20, 2017

AGENDA

Department Head discussion:

Current year budget review
Proposed 2018 budget development
Wish List / 3-5 year projections

Department Head Budget Requests / wish list items / projections:

1. Police
2. Fire / Fast Squad
3. Emergency Management
4. Highway
5. Transfer Station
6. Planning & Zoning
7. Library

Public comment

Adjournment

Next Meeting: September 27, 7 pm – continue Department Head discussions