

TOWN OF LYME
Budget Committee
P. O. Box 126
Lyme, New Hampshire 03769-0126

Agenda
Thursday, January 28, 2021 at 7:00 PM

Topic: **Budget Committee Public Hearing**

Time: **Thursday January 28, 2021 7:00 PM**

888 788 0099 US Toll-free
833 548 0276 US Toll-free
833 548 0282 US Toll-free
877 853 5247 US Toll-free

Meeting ID: 997 1492 8045
Passcode: 036933

- 1) Review and approve the minutes of 20 January 2021
- 2) Open the Public Hearing on the School Board's proposed 2021 Warrant and vote to recommend or not recommend each Article that contains Money:
 - a) Article 2 to raise and appropriate an Operating Budget of \$7,543,122,
 - b) Article 3 to transfer up to \$19,000 from surplus to "Enrollment Response Capital Reserve Fund,
 - c) Article 4 to transfer up to \$88,000 from surplus to the "Special Education Reserve Fund,
 - d) Article 5 to transfer up to \$26,000 from surplus to the Maintenance Capital Reserve Fund", and
 - e) Article 6 to raise and appropriate at total of \$1,025 for salaries of school district officers.
- 3) Open the Public Hearing on the Selectmen's proposed 2021 Warrant and vote to recommend or not recommend each Article that contains Money:
 - a) Article 4 raise and appropriate an Operating Budget of \$2,432,817,
 - b) Article 5 raise and appropriate \$415,00 to transfer to Capital Reserve and Trust Funds,

- c) Article 6 to raise and appropriate \$95,000 anticipated to come from the State of New Hampshire's Highway Block Grant,
 - d) Article 7 to withdraw \$81,252 from the Vehicle Capital Reserve Fund for the annual payment on the Fire Truck,
 - e) Article 8 to withdraw \$81,716 from the Public Works Capital Reserve Fund for the annual payment on the Fire Station,
 - f) Article 9 to withdraw \$25,000 from Computer System Upgrade Capital Reserve Fund and \$49,765 from the Property Reappraisal Capital Reserve Fund (a total of \$74,765),
 - g) Article 10 to withdraw \$68,000 from the Vehicle Capital Reserve Fund for a new police vehicle,
 - h) Article 11 to withdraw \$100,000 from the Class V Roads Capital Reserve Fund for the paving of North River Road,
 - i) Article 12 to raise and appropriate \$82,000 for the repair and maintenance of the Town's paved roads,
 - j) Article 15 to withdraw \$6,983 from the Independence Day Special Revenue Fund for the Independence Day celebration,
 - k) Article 16 raise and appropriate \$19,850 for milfoil treatment of Post Pond
 - l) Article 18 to appropriate \$20,388 to the New Cemetery Capital Reserve Fund from surplus (discontinuation of the Cemetery General Maintenance Capital Reserve Fund), and
 - m) Article 19 to withdraw \$15,991 from the Cemetery Maintenance Gifts and Donations Fund for maintenance of the Town's cemeteries.
- 4) Other Business.
- 5) Adjourn.