## Budget Committee TOWN OF LYME Lyme, New Hampshire 03768 Telephone: 603.795.4639

www.lymenh.gov

Judith Lee Shelnutt Brotman, Chair

November 14, 2018 Agenda

Review and Approve meeting minutes of November 7, 2018.

Public Comment.

Continued review of and discussion on draft Town Operating budget, including:

Reduction/Addition of specific department budgets
Staffing increases / recommendations
Lease-to-own/Financing of vehicles and major equipment
Equipment purchase recommendations
Warrant article money requests

Budget committee advisory vote on proposed operating budget.

Recommendation for School Board consideration in preparing the School operating budget, if any.

Adjourn

## **Upcoming meetings:**

Wednesday, December 19, 2018 – draft School Operating Budget presentation.