

**ANNUAL REPORT**

**of the**

**TOWN OF LYME, NEW HAMPSHIRE**



*New Fire Station 2021*

**For the Year Ending December 31, 2020**

## ***In Memoriam***

*We recognize and honor the following people who died in 2020.  
Each served the Town of Lyme in different capacities and with true commitment.*

### **Cecil (Danny) Currier**

*worked with the Cemetery Maintenance team for many years*

### **Herbert (Herbie) Butman**

*worked with the Highway Department from 1979 to 1985*

### **Cynthia Bognolo**

*served on the Transfer Station Study Committee*



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## **Lyme School District (See RSA 32:5,VII)**

***Note: The School portion of this report starts renumbering at “School – 1”***

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## NOTES

## **National & State Elected Officials**

### **United States Senators**

Senator Margaret Hassan, Democrat  
330 Hart Senate Office Building  
Washington, DC 20510  
202-224-3324  
[info@maggiehassan.com](mailto:info@maggiehassan.com)

Senator Jeanne Shaheen, Democrat  
520 Hart Senate Office Building  
Washington, DC 20510  
202-224-2841  
<http://shaheen.senate.gov/>

### **Representative in Congress - District 2**

Representative Ann McLane Kuster, Democrat  
137 Cannon House Office Building  
Washington, DC 20515  
202-225-5206  
<http://kuster.house.gov/>

### **State Elected Officials**

#### **Governor**

Governor Chris Sununu, Republican  
State House  
107 North Main Street  
Concord, N.H. 03301  
271-2121  
<http://www.governor.nh.gov>

#### **Executive Council - District 1**

Councilor Joseph D. Kennedy, Democrat  
PO Box 201  
Union, New Hampshire 03887  
State Office: 271-3632  
[Joseph.D.Kenney@nh.gov](mailto:Joseph.D.Kenney@nh.gov)

### **State Senator - District 5**

Senator Suzanne Prentiss, Democrat  
Legislative Office Building, Room 102  
33 North State Street  
Concord, N.H. 03301  
271-8631  
[Suzanne.Prentiss@leg.state.nh.us](mailto:Suzanne.Prentiss@leg.state.nh.us)

### **State Representatives Grafton - District 12**

Representative Mary A. Hakken-Phillips  
79 Lebanon St  
Hanover, N.H. 03755  
[Mary.HakkenPhillips@leg.state.nh.us](mailto:Mary.HakkenPhillips@leg.state.nh.us)

Representative Russell Muirhead  
11 Lyme Road  
Hanover, NH 03755  
[Russell.Muirhead@leg.state.nh.us](mailto:Russell.Muirhead@leg.state.nh.us)  
603-277-9062

Representative James Michael Murphy  
Hanover, NH 03755  
[James.Murphy@leg.state.nh.us](mailto:James.Murphy@leg.state.nh.us)

Representative Sharon L. Nordgren  
23 Rope Ferry Rd  
Hanover, N.H. 03755-1404  
[Sharon.Nordgren@leg.state.nh.us](mailto:Sharon.Nordgren@leg.state.nh.us)  
603-643-5068

## **Moderator's Rules of Procedure – Town of Lyme**

### Speaking

- Practice respect and civility at all times. OK to disagree, not OK to be disagreeable or disrespectful.
- Before you speak, be recognized by the Moderator and address all comments to the podium.
- Wait for a mike to come to you. (I will try to recognize both the speaker and one to follow to keep things moving; we will bring the mike to you.)
- The first time you are recognized to speak, please state your name and where in town you live.
- If you are asking a question, you may follow-up or clarify.
- Moderator will recognize those who have not spoken to an issue before anyone who has spoken previously to that issue. Lyme residents only may speak, unless granted 'voice without vote.'
- Please add to previous comments, but do not just repeat what has been said before.
- If you wish to "Call the Question", you must raise your hand and be recognized first. If people who wish to speak to the issue have not yet spoken, they will be allowed to speak.

### Motions

- Following simplified rules of order.
- Motions must be moved and seconded and the "mover" will have the first right to speak.
- All amendments must be given to the clerk in writing (and readable!) before we vote.
- One motion/amendment at a time.
- Any amendments involving money must include a dollar amount.
- Reconsideration of previous vote – can occur at any time after a vote is taken on an article, requires only a majority vote to proceed. Motion to Reconsider must be made by someone from the majority of the vote in question. SO, stay until the end of the meeting. A motion to restrict reconsideration can be made at any time after a vote is taken, for any previous warrant article. RSA 40:10

### Voting

- Only registered Lyme voters are to participate in voting. Honor system.
- For warrants requiring a paper ballot, we will use the Yes/No voting cards – you should have received one when you arrived. If not, please check in at the ballot table in get yours.
- Any article may be voted by paper ballot if 5 reg voters who are present make a request in writing prior to the vote (RSA 40:4-a), or if 7 voters request it after a voice vote has occurred (RSA 40:4-b).

These rules may be altered by the meeting, by majority vote. If you believe I have erred in terms of procedure, you may request a point of order, and the meeting will decide. Again, a majority vote is required to overrule the moderator. RSA 40:4, I

Kevin Peterson, Town Moderator, Town of Lyme, revised March 2020

**TOWN OFFICERS,  
COMMITTEE AND BOARD MEMBERS**

**Budget Committee**

(Elected for a 3-year term)

William Malcolm	Term expires 2021
Jennifer Boylston	Term expires 2023
Richard Jones	Term expires 2021
Chris Ramsden	Term expires 2021
Wilkes McClave III	Term expires 2021
Erik Colberg	Term expires 2022
Elizabeth Glenshaw	Term expires 2022
Michael McKusick	Term expires 2022
Judith Brotman	Select Board Representative

**Cemetery Commission**

(Elected for a 3-year term)

Jay Cary	Term expires 2023
Michael Hinsley	Term expires 2021
Laurie Wadsworth	Term expires 2022

**Common Planning Committee**

(Appointed by the Select Board until completion of the study)

Laurie Wadsworth	Completion of Study
Earl Strout	Completion of Study
Tony Pippin, Jr.	Completion of Study
Barbara Balch	Completion of Study
Lisa F. Hayes	Completion of Study
Michelle Whitcomb	Completion of Study
Katie Rusch	Completion of Study
Judith Brotman	Select Board Representative

**Connecticut River Joint Commissions – Upper Valley River Subcommittee**

(Appointed by the Select Board for an indefinite term)

William Malcolm, Lyme Representative	John Mudge, Lyme Representative
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**Conservation Commission**

(Appointed by the Select Board for a 3-year term)

Blake Allison, Chair/Secretary <i>pro-tem</i>	Term expires 2023
Matthew Stevens	Term expires 2023
Margaret Sheehan	Term expires 2021
James Munroe (alternate)	Term expires 2021

Russell Hirschler	Term expires 2021
Thomas Colgan	Term expires 2022
Rebecca Hanissian (alternate)	Term expires 2022
David Lysy (alternate)	Term expires 2022
Ian Smith (resigned)	
Benjamin Kilham	Select Board Representative

### **Energy Committee**

(Appointed by the Select Board for a 3-year term)

James Nourse	Term expires 2023
Michael Novello	Term expires 2023
Matthew Brown	Term expires 2023
Mark Bolinger, Chair	Term expires 2021
Scott Nichols	Term expires 2021
Daniel O'Hara	Term expires 2022
Kevin Sahr (resigned 10-2020)	
David Kahn (replaced Sahr 10-2020)	Select Board Representative

### **Fast Squad**

(Volunteers)

Lisa Rayes, President & Captain

### **Federal Emergency Management Agency Plan**

(Appointed by the Select Board for a 3-year term)

Margaret Caudill-Slosberg, Emergency Management Director	Term expires 2023
Michael Hinsley, Deputy Emergency Management Director	Term expires 2021
Kevin Sahr, Deputy Emergency Management Director (resigned 10-2020)	

### **Fire Department**

(Appointed by the Select Board for a 5-year term)

Michael Mundy, Chief	Term expires 2021
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### **Forest Fire Wardens**

(Recommended by the Warden, approved by the Select Board, appointed by the State)

Don Elder *	Warden
Charles Ragan *	Deputy Warden
Alfred Balch	Deputy Warden
Michael Mundy	Fire Chief
A. Wayne Pike	Deputy Warden
Richard Pippin, Jr.	Deputy Warden
Scott Thompson	Deputy Warden

Ernst Kling  
Henry Stokes  
Douglas Vogt  
Kevin Lahaye

Deputy Warden  
Deputy Warden  
Deputy Warden  
Deputy Warden

*\*Only these Wardens are authorized to issue burn permits.*

### **Health Officers**

(Recommended by the Select Board, approved & appointed by the State)

Michael Hinsley, Health Officer  
Jeff Hanissian, Deputy Health Officer

### **Heritage Commission**

(Appointed by the Select Board for a 3-year term)

Adair Mulligan, Vice Chair  
Timothy Cook  
John Mudge, Chair  
Laurie Wadsworth  
Benjamin Kilham

Term expires  
Term expires  
Term expires 2021  
Term expires 2021  
Select Board Liaison

### **Highway Safety Committee**

(Appointed by the Select Board)

Chief Shaun O'Keefe  
Kevin Sahr (resigned 10-2020)  
Dina Cutting

Police Department  
  
Town Office

### **Inspectors of Election**

(Appointed by the Select Board for a 2-year term)

Marcia Armstrong  
Jennifer Bent  
Roger Berger  
Margaret (Mardi) Bowles  
Audrey Brown  
Simon Carr  
Emily Cooke  
Nadia Gorman  
Marya Klee  
Paul Klee  
Kathleen McGowan  
James Nourse  
Rebecca Lovejoy  
Margot Maddock  
Kristin Pekala

Term expires 8/2021  
Term expires 8/2021  
Term expires 8/2021  
Term expires 8/2021  
Term expires 8/2021  
Term expires 8/2021  
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Term expires 8/2021

Hebe Quinton  
Jennifer Schiffman  
Sarah Shipton  
Cynthia Swart  
Christine Taylor  
Thomas Toner  
Barbara Woodard

Term expires 8/2021  
Term expires 8/2021  
Term expires 8/2021  
Term expires 8/2021  
Term expires 8/2021  
Term expires 8/2021  
Term expires 8/2021

**Moderator**  
(Elected for 2-year term)

Kevin Peterson

Term expires 2022

**Library Trustees**  
(Elected for a 3-year term)

Audrey Brown  
Georgina Voegelé  
Cindy Valence  
Deborah Robinson  
Beth Taylor, Chair  
Marybeth Durkin  
Daniel O'Hara  
Katharine Ramsden  
Judith Russell

Term expires 2023  
Term expires 2023  
Term expires 2021  
Term expires 2021  
Term expires 2021  
Term expires 2022  
Term expires 2022  
Term expires 2023  
Library Director

**Overseer of Public Welfare**  
(Elected for a 1-year term)

Nancy Elizabeth Grandine

Term expires 2021

**Planning Board**  
(Elected for a 3-year term  
(Alternates are appointed))

Timothy Cook, Vice Chair  
John Stadler, Chair  
Eric Furstenberg  
Vicki Smith  
Ben Kilham (replaced Sahr 10-2020)  
Kevin Sahr (resigned 10-2020)

Term expires 2023  
Term expires 2021  
Term expires 2022  
Term expires 2022  
Select Board Representative

**Police Department**

Shaun O'Keefe  
Anthony Casale

Chief  
Sergeant

**Recreation Commission**  
(Appointed by the Select Board for a 3-year term)

Dina Cutting, Chair	Term expires 2022
Chris Pratt	Term expires 2022
Luke Prince	Term expires 2023
Denette Guerin, Alternate	Term expires 2023
Curtis Shepard	Term expires 2021
Judith Brotman	Select Board Representative
Stephen Small	Recreation Director

**Road Agent**  
(Appointed for a 1-year term)

Steven Williams	Term expires 2021
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**Select Board**  
(Elected for a 3-year term)

Judith Lee Shelnutt Brotman, Chair	Term expires 2023
Benjamin Kilham	Term expires 2022
David Kahn (replaced Kevin Sahr 10-13-20)	Term expires 2021
Kevin Sahr (resigned 10-2020)	

**Supervisors of the Checklist**  
(Elected for a 6-year term)

Alan Greatorex, Chair (resigned 3-2021)	Term expires 2026
Karen Borgstrom	Term expires 2022
John Mudge	Term expires 2024

**Town Buildings Maintenance Committee**  
(Appointed by the Select Board for a 3-year term)

Michael Woodard, Chair	Term expires 2021
Stephen Campbell	Term expires 2023
Daniel O'Hara	Term expires 2023
Thomas Toner	Term expires 2023
Dina Cutting	Administrative Assistant
Benjamin Kilham	Select Board Liaison

**Town Clerk**  
(Elected for a 3-year term)

Patricia Jenks	Term expires 2021
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**Town Treasurer**  
(Elected for 3-year term)

Mary Lou Robinson

Term expires 2022

**Tax Collector**  
(Elected for a 3-year term)

Barbara Woodard

Term expires 2022

**Trustees of the Trust Funds**  
(Elected for a 3-year term)

Margaret Bowles

Term expires 2023

Michelle Whitcomb

Term expires 2021

Stuart V. (Mike) Smith

Term expires 2022

**Upper Valley Lake Sunapee Regional Planning Commission**  
(Appointed by the Select Board for a 4-year term)

William Malcolm

Term expires 2021

**Zoning Board of Adjustment**  
(Appointed by the Select Board and Planning Board for a 3-year term)

Francis Bowles, Chair

Term expires 2023

Alan Greator

Term expires 2023

Lynne Parshall

Term expires 2023

William Malcolm

Term expires 2021

Michael Woodard, Vice Chair

Term expires 2022

Sue Ryan

Term expires 2022

Judith Timchula, Alternate

Term expires 2023



Jim and Dale Mason  
2020 Lyme Citizens of the Year

*In 1999, a gift from Rachel Miller created the Lyme Citizen of the Year award, to be bestowed on someone who has provided outstanding service to the Town of Lyme. This award honors those who have had an impact in our town in a variety of ways. It is not a rite of passage, one that is given each year to the next person in line. Rather, it is an award that is earned by members of our town who give their time in government, organizations, and service, working in a multitude of ways to make Lyme the engaging, dynamic, and caring community that it is. These ordinary people doing extraordinary work not only make this town thrive, they also inspire others through their dedication and often quiet service.*

“Dedicated hearts like yours  
Are not so easy to find.  
It takes a special person to be  
So generous and kind.”

**TOWN OF LYME, NEW HAMPSHIRE**  
**TOWN MEETING**  
March 10, 2020  
Minutes

Town Moderator Kevin Peterson called the meeting to order at 9:04 AM in the Lyme School Community Gymnasium. There were approximately 200 people in attendance.

The Moderator voiced appreciation of all veterans and military service members and asked those in attendance to stand or raise a hand and be recognized.

Girl Scout Troop #30175 of the Lyme Girl Scouts presented the Colors and those attending this meeting recited the Pledge of Allegiance.

Moderator Kevin Peterson gave brief announcements concerning measures being taken to help protect and prevent the spreading of the present concerns of a spreading virus at Town Meeting.

Parish Nurse Karen Allen, reflecting on the Past, read the list of those who died in 2019 with significant Lyme connections. Those included in the list are:

James (Jim) Jenks	Lawrence (Larry) McCarthy	Jose Vidal
Alice Small	Scarlett Dube	Donald (Sam) Power
Harvey Frommer	Trent Toensing	Myrna Frommer
Donna Robinson	Irene Graf	Nancy Papademas
Joan Astley	Sallie Ramsden	Anne DeGoosh
Ruth Demarest	Mary Elizabeth Chapman	

Honoring the Present, the Citizens of the Year Award was presented to Jim and Dayle Mason by Martha Tecca, member of board of the Lyme Foundation.

Honoring the Future was Library Director Judy Russell, who read the names of new babies born to, or adopted by, Lyme families in 2019.

There was a period of general and procedural announcements. State Representative Polly Campion was introduced.

Emergency Management Director Margaret Caudill-Slosberg presented a short educational video on prevention and preparedness concerning the Corona virus-COVID-19

The Moderator opened the deliberative session with comments acknowledging and thanking the election team. The Emergency Management Team was also acknowledged with thanks for the considerable efforts in educating and communicating about the recent and concerning Corona virus outbreak.

Voice without Vote was approved for David Robbins, Zoning Administrator and Town Attorney Laura Spector-Morgan, by unanimous Voice Vote.

The Moderator reviewed the Rules of Procedure. A motion was made, seconded and voted unanimously to accept the rules as presented.

Kevin Sahr, Chair of the Select Board offered a high-level presentation of the reasoning behind the proposed town budget and other proposed appropriations. Following the presentation there was a short period of questions and answers.

Moderator asked if there was any objection to a change in the order of Articles to be discussed and voted. There was no objection voiced.

Articles 1 and 2 were official ballot voting.

### ***ELECTION OF OFFICERS***

**ARTICLE 1.** To vote by non-partisan ballot for the following Town Officers:  
Elected by office ballot were:

1 Selectman for 3 years	Judith Lee Shelnutt Brotman
1 Town Moderator for 2 years	Kevin Peterson
1 Overseer of Public Welfare for 1 year	Nancy Elizabeth Grandine
3 Budget Committee members for 3 years	Jennifer Boylston
	Susan MacKenzie
	Scott Nichols (write-in votes)
1 Cemetery Trustee for 3 years	Jay Cary
3 Library Trustees for 3 years	Audrey Brown
	Katharine Ramsden
	Georgina Voegele
1 Planning Board member for 3 years	Tim Cook
1 Trustee of the Trust Funds for 3 years	Margaret "Mardi" Bowles
1 Supervisor of the Checklist for 6 years	Alan Greatorex

### ***AMENDMENT TO ZONING ORDINANCES***

#### ***Petitioned warrant article***

**ARTICLE 2.** To see if the town will vote to amend the Zoning Ordinance as follows to allow for Planned Developments, by site plan review, for any property abutting NH Route 10 in the Rural District. See the attached pages for details

***Changes are in bold & italic - Deletions are struck through***

References to Planned Development appears on pages 11, 20, 21, 24, 37, 39, 40, 41



**Page (11) Edit:** *Change definition to allow 100% residential or a mix of residential and business uses*

PLANNED DEVELOPMENT. *May be 100% residential or a mix of residential and institutional or business uses on a single lot in more than one building on a single lot.*

**Page (20) Edit:** *In Table 4.1 for Planned Development under the Rural District, change the N (no) to SPR (Site Plan Review) <sup>2</sup> Adding Note 2: applying only to properties abutting NH Rt 10*

Table 4.1 **Planned Development under Rural District - SPR <sup>2</sup>.**

**Note 2: applying only to properties abutting NH Rt10**

Page (21) unchanged:

**4.41 Principal Building and Activity on Lots.** There shall be only one principal building and one principal activity on a lot unless otherwise approved under the lot size averaging subdivision provision (Section 5.11 D.), the multi-dwelling and conversion provision (Section 4.46), or the planned development provision (Section 4.49).

**Page (24) Edit:** *Remove the limitation on permitted business uses and the requirement for an easement on the remaining open space (5.) for a Planned Development.*

**4.49 Planned Development.** Planned Developments are allowed by Site Plan Review in districts as shown in Table 4.1. ~~*The uses in a Planned Development shall include only those uses permitted or allowed by Site Plan Review as listed in Table 4.1 in the district in which the development is proposed.*~~ A Planned Development or a change of use in a Planned Development shall be reviewed and approved by the Planning Board prior to the issuance of a building & zoning permit. A Planned Development must meet all of the requirements for a Site Plan Review under section 12.10 as well as the following criteria:

1. At least 15% of the floor area shall be reserved for residential use.
2. There shall be no more than six units per building.
3. If there will be a total of three or more units, there shall be a water supply suitable and accessible for public safety purposes; and the water supply must be located within 1/2 mile of the Planned Development.
4. Dimensional Controls: The Planned Development shall satisfy the dimensional controls of Article V except that aggregate building footprint and maximum lot coverage shall be established by the Planning Board and shall be equal to the maximum total building footprint and maximum total lot coverage which would be available to the applicant if the property were subdivided into the maximum number of lots which could be created in a subdivision meeting all of the requirements of the Lyme Subdivision Regulations and this ordinance. Maximum individual building footprint shall be as specified in Table 5.1.
5. ~~*Other Requirements: The areas of the lot which will be left undeveloped shall be retained in open space and such open space shall be protected through the granting of a zoning easement to the Town or a conservation easement to a governmental agency or a conservation organization approved by the Planning Board.*~~

Page (37) unchanged

### **5.11 Lot Size.**

1. For the purposes of applying the provisions of this ordinance, lot size shall be defined as set forth in Article II and as provided by District in Table 5.1.
2. Unless otherwise permitted by the Planning Board in accordance with provisions for Planned Development in section 4.49, Lot Size Averaging in section 5.11 D., or Affordable Housing in section 11.30, minimum lot sizes shall be as set forth in Table 5.1. The minimum lot size in the Rural District is three acres for land within 1,000 feet of the state highways and five acres for all other land.
3. Building lot depth shall not exceed four times the average width of the lot, unless otherwise approved in connection with Planned Development provisions in section 4.49, Lot Size Averaging provisions in section 5.11 D. or Affordable Housing provisions in section 11.30. The foregoing limitation shall not apply in the subdivision of a lot of record on the effective date of this provision, March 12, 1996, for the creation of one lot in a single subdivision of that lot.

Page (39) unchanged:

**5.12 Road Frontage.** The minimum road frontage of a lot shall be as shown in Table 5.1 except in the case of lots approved in a Planned Development in section 4.49, Lot Size Averaging in section 5.11 D., or Affordable Housing in section 11.30 and conservation lots as defined in Article II. Subject to approval by the Planning Board in its discretion, such lots may have no road frontage, but must have adequate access as approved by the Planning Board.

Page (40) unchanged:

**5.14 Building Footprint.** The maximum building footprint shall be a percentage of lot size as provided in Table 5.1, or as follows, whichever is smaller:

- D. except as otherwise permitted by special exception in connection with lot size averaging subdivisions (Section 5.11); planned development (Section 4.49); and expansion of any lawful non-conforming structure in existence when this ordinance was passed (section 8.25).

Page (41) unchanged:

**5.15 Maximum Lot Coverage.** The maximum lot coverage shall be a percentage of lot size as provided in Table 5.1, or as follows, whichever is smaller:

4. except as otherwise permitted by special exception for lot size averaging subdivisions (section 5.11 D); planned developments (section 4.49); and expansion of any lawful non-conforming structure in existence when this ordinance was passed (section 8.25); and
5. Not recommended or recommended by the Planning Board by a vote of )
6. Not recommended or recommended by the Planning Board by a vote of )



(Not recommended by the Planning Board by a vote of 5-0)

**Article 2 was VOTED IN THE NEGATIVE By OFFICAL BALLOT**

**YES 117 NO 376**

***TO CONSTRUCT A FIRE STATION***

**ARTICLE 3. Michael Mundy made the Motion** that the town vote to authorize the selectmen to enter into a long-term purchasing agreement in the amount of five hundred thousand dollars (**\$500,000**), payable over a term of 7 years for the purpose of engineering and construction of a fire station located at 44 High Street. The first payment will be due in 2021. This purchase agreement does not contain an escape clause.

(These appropriations are not included in the total town operating budget warrant article as approved by the Budget Committee.)

(2/3 ballot vote required) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 9-0)

(No amount to be raised by taxation.)

**Seconded by Frank Bowles**

*After discussion, the polls and ballot box remained open for one hour for voting on this article.*

**ARTICLE 3 WAS VOTED in the AFFIRMATIVE by PAPER BALLOT by 2/3 MAJORITY**

**Yes 202 NO 6**

***WITHDRAWAL FROM THE PUBLIC WORKS FACILITY CAPITAL RESERVE FUND***

**ARTICLE 4. Judy Brotman made the Motion** that the Town vote to raise and appropriate the sum of four hundred thousand dollars (**\$400,000.00**) for the purpose of constructing a fire station located at 44 High Street and further to authorize the withdrawal of such funds from the Public Works Facility Capital Reserve Fund for the purposes of which it was created.

(This appropriations is not included in the total town operating budget warrant article as approved by the Budget Committee.) (Majority vote required.) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 9-0) (No amount to be raised by taxation.)

**SECONDED by Frank Bowles**

**ARTICLE 4 WAS VOTED in the AFFIRMATIVE BY VOICE VOTE**

**Per previous agreement, the Moderator moved to entertain a motion on Article 16.**

**Moderator Peterson recused himself (conflict of interest) from managing this Article. Bill Waste, Assistant Town Moderator provided support for the management of Article 16.**

***TO DISCONTINUE COMPLETELY THE SECTION OF RIVER ROAD  
CLOSED DUE TO EROSION***

**ARTICLE 16. Sue MacKenzie made the Motion that** the Town vote to discontinue the section of River Road that will not be used after the reroute in completed. The section of the road to be discontinued is approximately 1,053 feet long and runs from just south of 307 River Road to just north of 278 River Road.

(Recommended by the Select Board by a vote of 3-0) (Majority vote required.)

**SECONDED by Rich Brown.**

Judy Brotman, speaking on behalf of the Select Board asked for an open discussion, indicating a sense of the meeting regarding disposition of the 1,053 feet of River Road and associated town right-of-way.

After a period of questions and answers, it was determined that there are currently three viable options to be considered: 1) to discontinue or give up all town interest in the road and its associated right-of-way, 2) to turn into class 6 road or 3) classify as a town trail.

The Select Board, with input from Town Attorney Spector-Morgan, explained the specifics of these options:

1) Discontinuing the road means that the Town would relinquish the current easement for the road, and full unencumbered ownership would revert to the property owners---the right-of-way goes away. The public would not be able to use the road without owner permission. The property owners could use the roadway as private access. There was a question about utility rights & easements, which according to Select Board member Judy Brotman, is dictated by RSA 231:46 and the utility easements remain in place.

2) Turning the road into a Class 6 road, according to Attorney Spector-Morgan, means the Town cannot maintain this section of road but the public may continue to use it.

3) Turning the road into a Class A or B trail means there is a full public Right-of-Way as a trail with no vehicular access. There is limited liability exposure, according to Attorney Spector-Morgan.

There was a “sense of the meeting” show of hands to indicate preference:

Option 1-Discontinuing (9)

Option 2-Class 6 (82)

Option 3-Class A or B trail (67)

There were additional questions and comments.

**Judy Brotman made the Motion to Table Article 16 for the purpose of further studies.**

**Hoyt Alverson asked for a point of order clarification: If an article is tabled, may it be brought back for discussion?**



Acting Moderator Waste indicated that if tabled, this means postponing consideration with the ability to revisit and remove from the table. A new article could be brought forward.

Motion to Table Article 16 **SECONDED** by Kevin Sahr.

Motion to Table Article 16 was **VOTED IN THE AFFIRMATIVE BY VOICE VOTE**.

Attorney Spector-Morgan advised that the article can be restricted from reconsideration (RSA 40:10), which allows the Town to vote to restrict reconsideration.

Motion to restricted consideration was made, seconded and voted in the affirmative by voice vote.

Moderator Peterson instructed that Article 16 would not be addressed any further at this meeting and questions were to be directed to the Select Board through their office.

### ***TOWN OPERATING BUDGET***

**ARTICLE 5.** Dick Jones made the Motion that the Town vote to raise and appropriate the sum of two million three hundred sixty seven thousand six hundred forty nine dollars (**\$2,367,649.00**) which represents the operating budget as recommended by the Budget Committee.

Said sum does not include appropriations contained in any other warrant articles.

(Majority vote required.) (The Select Board recommends an operating budget of \$2,367,649.00 by a vote of 3-0) (The Budget Committee recommends an operating budget of \$2,367,649.00 by a vote of 9-0) (To be raised by taxation)

**SECONDED** by Nadia Gorman

Emergency Management Director Margaret Caudill-Slosberg offered an **AMENDMENT** to increase the operating budget by \$10,000 (ten thousand dollars) to be assigned for the Covid-19 emergency management fund.

**SECONDED** by Frank Bowles.

The Select Board indicated support of this proposed amendment.

**AMENDMENT** to increase Article 5 by \$10,000 was **VOTED IN THE AFFIRMATIVE BY VOICE VOTE**

Morton Bailey asked if there was enough money in the proposed budget to replace the heating system in the Highway Garage. Select Board indicated there was not.

Morton Bailey offered An **AMENDMENT** to Article 5 to increase the budget by \$25,000.00 (twenty-five thousand dollars).

**NO SECOND TO THIS MOTION. MOTION TO AMEND FAILED.**

Hebe Quinton **PROPOSED AN AMENDMENT** that \$15,000 (fifteen thousand dollars) be added to the budget to fund the Chase Beach Summer Program.

**SECONDED by Luke Prince**

Judy Brotman, speaking for the Select Board commented that it had been a couple of difficult years for the program, which made it clear to the Board that it was time to step back from a full service operation until things settled a bit.

After a period of comments and questions the Select Board shared that the issues surrounding the problems happening at the beach had created hours of meetings, strategy efforts, legal services and resolution efforts by all involved and was a big driver in the decision to hold funding on the Lifeguards and Beach Supervisor program this year. The problem was the users of the area, incidents requiring police intervention and significant Select Board time. It isn't just about the money.

Many people spoke in favor of trying to continue this "rite of passage" experience so many kids had been fortunate to have while growing up in Lyme, although felt that payment for the services provided by lifeguards was substandard.

Questions concerning liability to the town, signage, usage and the pond program were asked and answered.

**After considerable and occasional heated discussion, Dave Hewitt CALLED THE QUESTION.**

**The AMENDMENT to ADD \$15,000 (fifteen thousand dollars) was VOTED IN THE AFFIRMATIVE by VOICE VOTE.**

**Budget now stands at \$2,392,649.00 (two million, three hundred ninety two thousand, six hundred forty nine dollars).**

**Nadia Gorman asked if this additional \$15,000 would be assured toward the beach program. Opinion from Legal Counsel and Select Board is that it is not assured. This is a non-binding vote.**

**ARTICLE 5, as AMENDED was VOTED IN THE AFFIRMATIVE BY VOICE VOTE**

***TO CAPITAL RESERVE FUNDS AND TRUST FUNDS***

**ARTICLE 6. Cindy Swart made the Motion** that the Town vote to raise and appropriate four hundred twenty-five thousand dollars (**\$425,000**) to be added to the following Capital Reserve and Expendable Trust Funds previously established for the purposes for which they were created.

**Capital Reserve Funds:**

Bridge Capital Reserve Fund	\$50,000
Vehicle Capital Reserve Fund	\$150,000
Heavy Equipment Capital Reserve Fund	\$30,000
Class V Roads Rehab Capital Reserve Fund	\$50,000
Public Works Facility Capital Reserve Fund	\$100,000
Computer System Upgrade Capital Reserve Fund	\$10,000



Town Buildings Major Maintenance and Repair Fund	\$10,000
Fire Fighting Safety Equipment Capital Reserve Fund	\$10,000
Recreation Facilities Capital Reserve Fund	<u>\$5,000</u>
<b>Capital Reserve Funds Subtotal:</b>	<b>\$415,000</b>

**Expendable Trust Funds:**

Town Poor Expendable Trust Fund	<u>\$10,000</u>
<b>Expendable Trust Funds total:</b>	<b>\$10,000</b>

**Capital Reserve Funds and Expendable Trust Funds Total: \$425,000**

(These appropriations are not included in the total town operating budget warrant article as approved by the Budget Committee.) (Majority vote required.) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 9-0) (To be raised by taxation)

**SECONDED by John Sanders**

**ARTICLE 6 was VOTED in the AFFIRMATIVE BY VOICE VOTE**

***STATE OF NEW HAMPSHIRE BLOCK GRANT APPROPRIATION***

**ARTICLE 7. Alan Grestorex made the Motion** that the Town vote to raise and appropriate the sum of one hundred thousand dollars (**\$100,000**) for the purpose of maintenance, construction and reconstruction of Class IV & V highways with \$100,000 anticipated to come from the State of New Hampshire Block Grant. Said sum does not include appropriations contained in any other warrant articles.

(Majority vote required.) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 9-0) (No amount to be raised by taxation.)

**SECONDED by Sue Ryan**

**ARTICLE 7 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE**

***APPROPRIATE FUNDS TO CLASS V ROADS REHAB CAPITAL RESERVE FUND  
FOR RIVER ROAD AT NORTH THETFORD ROAD REPAIR***

**ARTICLE 8. Dick Jones made the Motion** that the Town vote to raise and appropriate the sum of two hundred thousand dollars (**\$200,000**) to be added to the Class V Roads Rehab Capital Reserve Fund for the purpose of repairing a portion of River Road at North Thetford Road intersection in 2021.

(This appropriation is not included in the total town operating budget warrant article as approved by the Budget Committee.) (Majority vote required.) (Recommended by the Select Board by a vote of 3-0.)

(Recommended by the Budget Committee by a vote of 9-0) (To be raised by taxation)

**SECONDED by Judy Brotman**

John Gartner opened a discussion by disclosing that as an engineer, he felt this work was unnecessary. After a period of questions and comments, Kevin Sahr, speaking for the Select Board reminded voters that the work on this project by the United States Corps of Engineers (USACE) has been in place since 2011. This year-2020- is the final year that funds from the government through would be available, as we would fall out of their funding Que. If the project doesn't move forward with USACE this year, all the requests, pre-engineering and planning funds completed by the town and USACE will be halted. Then the project will have to be completed by the town with no government assistance.

**A VOICE VOTE WAS INCONCLUSIVE; MODERATOR INSTRUCTED VOTE BY PAPER BALLOT**

**ARTCILE 8 was VOTED IN THE AFFIRMATIVE BY PAPER BALLOT**

**YES 86 NO 73**

***WITHDRAWAL FROM THE CLASS V ROADS REHAB CAPITAL RESERVE FUND***  
**ARTICLE 9.** Kevin Sahr made the Motion that the Town vote to raise and appropriate the sum of eighty thousand dollars (**\$80,000.00**) for the purpose of design and engineering for the repair of River Road at North Thetford Road and further to authorize the withdrawal of such funds from the Class V Roads Rehab Capital Reserve Fund for the purposes of which it was created.

(This appropriations is not included in the total town operating budget warrant article as approved by the Budget Committee.) (Majority vote required.) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 9-0) (No amount to be raised by taxation.)

**SECONDED by Judy Brotman**

Lee Larson asked if this Article is related to Article 8. Kevin Sahr answered Mr. Larson's question: \$80,000 (eighty thousand dollars) is the Town's share of design and engineering. \$200,000 (two hundred thousand dollars) is meant to smooth out budget requests for other road related Articles.

Moderator Peterson asked that the mover and second of Article 9 withdraw their motion until results of Article 8 is available.

Mr. Sahr and Ms. Brotman agreed to withdraw and pass over the motion awaiting a tally on Article 8 (which was voted in the affirmative by paper ballot).

**ARTICLE 9 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE**

***WITHDRAWAL FROM VEHICLE CAPITAL RESERVE FUND***  
**ARTICLE 10.** Hebe Quinton made the motion that the Town vote to raise and appropriate the sum of eighty two thousand four hundred sixty seven dollars (**\$82,467**) for the annual payment on the Fire Truck, the purchase of which was authorized in 2019; and further to authorize the withdrawal of this amount from the Vehicle Capital Reserve Fund. The purchase agreement does not contain an escape clause.





**ARTICLE 12 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE**

***APPROPRIATE FEMA FUNDS FROM JULY 2017 STORM TO  
EMERGENCY HIGHWAY REPAIR CAPITAL RESERVE FUND***

**ARTICLE 13. Susan MacKenzie made the Motion** that the town vote to raise and appropriate the sum of one hundred and fifty thousand dollars (\$150,000) to be added to the Emergency Highway Repair Capital Reserve Fund previously established and for the purpose which it was created, with said funds to come from unassigned fund balance. This amount represents a portion of FEMA reimbursement funds from the 2017 July storm which were accepted by the selectmen as unanticipated revenue.

(This appropriation is not included in the total town operating budget warrant article as approved by the Budget Committee.) (Majority vote required.) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 9-0) (No amount to be raised by taxation.)

**SECONDED BY Frank Bowles**

A short explanation was provided by Judy Brotman, member of the Select Board.

**ARTICLE 13 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE**

***APPROPRIATE FEMA FUNDS FROM JULY 2017 STORM TO  
CLASS V ROAD REHAB CAPITAL RESERVE FUND***

**ARTICLE 14. Russell Hirschler made the Motion** that the town vote to raise and appropriate the sum of eighty thousand nine hundred and ninety four dollars (\$80,994) to the Class V Roads Rehab Capital Reserve Fund previously established. This amount represents a portion of FEMA reimbursement funds from the 2017 July storm which were accepted by the selectmen as unanticipated revenue, and the funds will come from the unassigned fund balance.

(This appropriation is not included in the total town operating budget warrant article as approved by the Budget Committee.) (Majority vote required.) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 9-0) (No amount to be raised by taxation.)

**SECONDED BY Frank Bowles**

**ARTICLE 14 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE**

***APPROPRIATE FUNDS FROM HAZARD MITIGATION GRANT PROGRAM  
TO BE USED FOR PAVING RIVER ROAD SOUTH***

**ARTICLE 15. Lee Larson made the Motion** that the town vote to rescind Article 13 from the 2019 Town Meeting raising and appropriating one hundred fifty-four thousand six hundred twenty-five dollars (\$154,625.00) for a Hazard Mitigation Grant Program from the Federal Emergency Management Agency that will no longer be applied for. Further to raise and appropriate \$154,625 to be used to pave River Road south from East Thetford Road intersection to south of 51 River Road, with the funds to come from the unassigned fund balance.



(This appropriation is not included in the total town operating budget warrant article as approved by the Budget Committee.) (Majority vote required.) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 9-0) (No amount to be raised by taxation.)

**SECONDED by Jennifer Cooke**

**ARTICLE 15 WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE**

***DISCONTINUE PUBLIC LAND ACQUISITION CAPITAL RESERVE FUND***

**ARTICLE 17. Jennifer Boylston made the Motion** that the town vote to discontinue the Public Land Acquisition Capital Reserve Fund. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 9-0) (No amount to be raised by taxation.)

**SECONDED by Nadia Gorman**

**ARTICLE 17 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE**

***APPROPRIATE FUNDS TO CLASS V ROADS REHAB CAPITAL RESERVE FUND***

**ARTICLE 18. Michael Woodard made the Motion** to see if the Town vote to raise and appropriate the sum of thirty six thousand seventy six dollars (**\$36,076.00**) to be added to the Class V Roads Rehab Capital Reserve Fund. Said funds to come from the unassigned fund balance. This amount is the equivalent of the balance remaining in the Public Land Acquisition Capital Reserve Fund, proposed to be discontinued, above. (This appropriation is not included in the total town operating budget warrant article as approved by the Budget Committee.) (Majority vote required.) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 9-0) (No amount to be raised by taxation.)

**SECONDED by Dick Jones**

**ARTICLE 18 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE**

***INDEPENDENCE DAY CELEBRATION  
SPECIAL REVENUE FUND***

**ARTICLE 19. Steve Campbell made the Motion** that the Town vote to raise and appropriate the sum of six thousand nine hundred eighty-three dollars (**\$6,983.00**) to sponsor an Independence Day celebration, including but not limited to a parade, picnic, music and family fun and to fund this appropriation by authorizing withdrawal of that sum from the Independence Day Celebration Special Revenue Fund established for this purpose at the 2003 Town Meeting. (This appropriation is not included in the total town operating budget warrant article as approved by the Budget Committee.) (Majority vote required.) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 9-0) (No amount to be raised by taxation.)

**SECONDED by Kathy Larson**

**ARTICLE 19 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE**

***MILFOIL TREATMENT FOR POST POND***

**ARTICLE 20. Judy Brotman made the the Motion** that the Town vote to raise and appropriate the sum of thirty four thousand nine hundred thirty six dollars (**\$34,936.00**) for milfoil treatment of Post Pond, with thirteen thousand nine hundred seventy four dollars (**\$13,974.00**) to be funded through a grant from the New Hampshire Department of Environmental Services; a withdrawal of eight thousand seven hundred fifty-two dollars (**\$8,752.00**) from the unassigned fund balance and twelve thousand two hundred ten dollars (**\$12,210.00**) to be funded by the Conservation Commission. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the milfoil problem is resolved or by December 31, 2023, whichever is sooner.

(This appropriation is not included in the total town operating budget warrant article as approved by the Budget Committee.) (Majority vote required.) (Recommended by the Select Board by a vote of 3-0.) (Recommended by the Budget Committee by vote of 9-0) (No amount to be raised by taxation.)

**SECONDED by Russ Hirschler**

**There was a short discussion.**

**ARTICLE 20 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE**

***ADOPT SOLAR EXEMPTION WITH EXPANDED DEFINITION***

**ARTICLE 21. Andrea Colgan made the Motion that** the town readopt the RSA 72:62 solar energy system tax exemption originally adopted in 2008 to expand the definition of “solar energy system’ eligible for exemption to include a system which utilizes solar energy to produce electricity for a building and includes all photovoltaics, inverters, and storage. Systems may be off grid or connected to the grid in a net metered or group net metered arrangement pursuant to RSA 362-A:9 or in a direct retail sale arrangement pursuant to RSA 362-A:2-a.  
(Recommended by the Select Board by a vote of 3-0.)

**SECONDED by Susan Musty**

There was a short period of questions and answers.

**ARTICLE 21 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE**

***RENEWABLE SOURCES OF ENERGY***



**ARTICLE 22. Jim Nourse made the Motion** that the Town of Lyme vote to commit to a goal of 100% reliance on clean, renewable sources of electricity by 2030 and clean, renewable sources for all other energy needs, including for heating and transportation, by 2050.

The impetus for this goal is to reduce energy costs to the community and to keep energy dollars in the local economy; to reduce the risks to the community of escalation and volatility in energy costs; and to address the threat of global climate change.

The intent of this article is to influence policy at the local level in a fiscally responsible manner that will support and encourage individual action to shift towards 100% clean, renewable energy.

(This article is recommended by the Energy Committee, 7-0) (Recommended by the Select Board by a vote of 3-0.)

**SECONDED by David Perlman**

**Jim Nourse indicated that this is a non-binding vote and does not obligate the Town to anything. The Energy Committee is looking for a sense of the meeting vote.**

**ARTICLE 22 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE**

#### ***RESOLUTION REGARDING EROSION ALONG THE CONNECTICUT RIVER***

**ARTICLE 23. John Mudge offered this resolution:** “Whereas, the peaking operations of Wilder, Bellows Falls and Vernon dams have been causing daily fluctuations of, on average, 2-3 feet every day in the impoundments behind the dams for 70 years resulting in loss of land for landowners in VT and NH and degradation of water quality and habitat of the river for decades;

Whereas, in the late 1970s, during the last relicensing process, the Army Corps of Engineers (ACOE) conducted an erosion study on the project area; and FERC issued the last licenses in early 1979 just months before the ACOE completed their study in November of that year; and the ACOE study clearly states that pool level fluctuations are the *second most important causative factor* for erosion in the project areas.

Whereas, the erosion study completed for the current relicensing by Great River Hydro, the current owner of these three projects did not look at the effect of pool level changes on erosion, instead, focusing only on potential erosion due to velocity along the bank edge that would be typical for a natural river system; and the Connecticut River in the project area does not function as a natural river, instead functioning as a hybrid river with a series of impoundments controlled by the dams.

Whereas, many towns and landowners up and down the river have used millions of dollars in public and private money to attempt to stabilize and restore their streambanks to protect property and infrastructure over the past 70 years;

Therefore, be it resolved that the Town of Lyme, formally requests that the Federal Energy Regulatory Commission require, via license article, the current and any subsequent owners of the Wilder, Bellows Falls and Vernon Dams to modify current dam operations to minimize peaking; provide for ongoing monitoring; develop a shoreline adaptive management plan; and commit

funding for riverbank restoration and/or property owner compensation to reimburse towns and landowners for any and all damages resulting from the deterioration of the riverbank."

(Recommended by the Select Board by a vote of 3-0.)

**SECONDED by Kathy Larson**

Mr. Mudge offered an explanation about this resolution.

Kevin Sahr reported that the Select Board has met with State Representatives to raise awareness and supports this resolution.

**ARTICLE 23 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE**

#### ***REPORTS OF AGENTS, AUDITORS & COMMITTEES***

**ARTICLE 24.** To hear reports of Agents, Auditors, or Committees or other officers heretofore chosen, and to pass any vote relating thereto.  
(Majority vote required.)

**No Reports**

#### ***OTHER BUSINESS***

**ARTICLE 25.** To transact any other business that may be legally brought before this Town Meeting.

Other Business included comments as follows:

**-Susan MacKenzie made the Motion** that the Select Board be required to video record all public Select Board meetings, and to treat these recordings as Governmental Records. Within five days of a meeting, the Town website must be updated to include a link to an online location where the public can easily view the videos: on the town website, YouTube, or other repository.

**SECONDED by Alan Greateorex**

There was a discussion following, with pros and cons including storage issues, costs and sustainability. Suggestions included getting Board meeting minutes and agendas posted in a timely fashion, holding meetings at a time when people not working could attend, rather than the morning of a work day.

Kevin Sahr, speaking for the Select Board offered appreciation and noted the Board welcomes this opportunity for transparency. There is currently no budget for this but they are open to it.

**Moderator Peterson reminded voters that this is a non-binding vote and is advisory only.**

**Ms. MacKenzie's Motion, as recommended to the Select board, WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.**

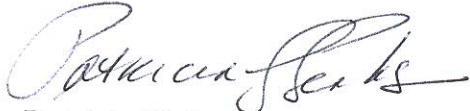
**Bill Malcolm as the Town representative to the Upper Valley Lake Sunapee Council,** asked that residents complete a survey being distributed about housing in the area. The UVLSC



appreciates this help.

**Eleanor Shafer asked why Town Meeting is held on Tuesday.** Moderator Peterson explained the regulation and process about the date for town meeting and that the Town has in the past voted to change the meeting times to evening and/or Saturday and that neither change produced good attendance, which is why we are back to Tuesday.

There being no further information to share or decisions to be made, Moderator Peterson thanked everyone for attending and the meeting was adjourned at 12:40pm.

A handwritten signature in cursive script, appearing to read "Patricia G. Jenks".

**Patricia G. Jenks**

**Town Clerk**

**3-16-2020**

**WARRANT FOR THE ANNUAL TOWN MEETING  
STATE OF NEW HAMPSHIRE**

**GRAFTON, SS**

**TOWN OF LYME**

To the inhabitants of the Town of Lyme, New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified that the official polls of the Town of Lyme, New Hampshire, will be held at the Lyme Community room/Gymnasium in the Lyme School on Tuesday, March 9<sup>th</sup>, 2021, at 11:00 AM, to act upon the following subjects:

Polls will open for voting by ballot on Articles 1, 2 and 3 on Tuesday, March 9<sup>th</sup>, 2021, at **11:00 AM and will close at 7:00 PM,** unless the Town votes to keep the polls open to a later hour.

**The business portion of the annual Town Meeting will convene at  
9:00 AM Saturday May 15<sup>th</sup>, 2021 on the Town Common, when  
all of the other Articles will be considered.**

**ELECTION OF OFFICERS**

**ARTICLE 1.** To vote by non-partisan ballot for the following Town Officer:

- 1 Budget Committee member for 2 years
- 3 Budget Committee members for 3 years
- 1 Cemetery Commission member for 3 years
- 3 Library Trustees for 3 years
- 1 Overseer of Public Welfare for 1 year
- 1 Planning Board member for 3 years
- 1 Select Board member for 3 years
- 1 Town Clerk for 3 years
- 1 Trustee of the Trust Funds for 3 years
- 1 Supervisor of the Checklist for 5 years

**AMENDMENT TO ZONING ORDINANCES**

**ARTICLE 2.** Are you in favor of the adoption of Amendment #1 as proposed by the Lyme Planning Board to promote Senior Housing that is suited to the needs of seniors, located close to municipal and social services and facilities, and designed to facilitate independent living with an emphasis on safety and accessibility in the Lyme Common Zoning District.

(Recommended by the Planning Board by a vote of 5-0)

Senior Housing: An arrangement of dwelling units designed exclusively for seniors as set forth in Article XIII.

GROSS FLOOR AREA, Senior Housing. The sum of the floor area of each Senior Housing unit. Floors are measured from the interior limits of the structure where there is at least five feet in height between the floor and the ceiling. The floor area of a Senior Housing unit includes floor areas within each unit only if used for living space. It includes closets and stairwells and enclosed porches within a unit, but does not include common areas.

Senior: A person at least 62 years of age.

### Article XIII Senior Housing.

Senior Housing is a residential use suited to the needs of seniors located close to municipal and social services and facilities, and designed to facilitate independent living with an emphasis on safety and accessibility.

A Senior Housing development must meet all the requirements for a Site Plan Review under section 12.10 of the Lyme Zoning Ordinance as well as the following criteria:

- a) Senior Housing may be located in one or more buildings on a lot or on a portion of the lot within the Lyme Common Zoning District.
- b) Only Seniors may occupy a Senior Housing dwelling unit. No more than two Seniors may occupy a Senior Housing dwelling unit.
- c) The number of Senior Housing units on a lot shall not exceed ten.
- d) Dimensional controls such as lot coverage, building footprint, gross floor area, and property boundary and road setbacks may be relaxed by the Planning Board upon the issuance of a Conditional Use Permit, if the following criteria are met:
  - i. the proposed dimensions are consistent with the dimensions of the buildings in the neighborhood;
  - ii. the site is adequate to support on-site wastewater disposal;
  - iii. an adequate supply of water for domestic use and for fire suppression is available, either on-site or from a shared water system;
  - iv. the site can accommodate necessary amenities such as off-street parking, pedestrian ways, landscaping, and recreation areas; and
  - v. Senior Housing may share a lot or building with other principal uses that are allowed in the Lyme Common Zoning District. The gross floor area of the Senior Housing dwelling units, common areas and accessory buildings must exceed 70% of the sum of senior housing gross floor area, non-senior housing residential gross floor area and non-residential gross floor area on the lot in order for the Planning Board to vary the dimensional controls as described in (d).
- e)
  - i. The gross floor area of Senior Housing dwelling units in a single development shall average no larger than 1200 square feet.
  - ii. Interior common areas shall not be counted as residential square footage within the principal structure.
  - iii. The maximum building footprint shall not exceed 8,000 square feet and maximum gross floor area of all the buildings and accessory structures on the lot shall not exceed 12,000 square feet
  - iv. Up to 3,000 square feet of covered parking dedicated solely to the Senior Housing residents shall not be counted as part of building footprint and gross floor area.
- f) Parking may not be located in the front setback and shall be provided on site following the standards contained in Appendix A of the Site Plan Review regulations.

- g) The exterior appearance and massing of any structure associated with Senior Housing must be harmonious and consistent with the present character of the neighborhood.
- h) The owner of any Senior Housing dwelling unit is responsible for supplying proof of each of the resident's age to the Zoning Administrator by the last day of January of each year and whenever a new resident occupies a Senior Housing dwelling unit. Upon notification by the Zoning Administrator or any resident of the Town of a failure to comply with this requirement, the Select board shall be responsible for enforcement as set forth in Section 9.12 and shall take action within 14 days.
- i) Buildings and structures used for Senior Housing shall not be changed to any other use for 25 years after first occupancy as Senior Housing.
- j) If at any time after the adoption of this Article a State law is enacted that mandates that any provisions or incentives of this Article must be applied to other forms of housing, this Article shall terminate as of the effective date of that law and not be valid thereafter.

4.41 Principal Building and Activity on Lots. There shall be only one principal building and one principal activity on a lot unless otherwise approved under the lot size averaging subdivision provision (Section 5.11 D.), the multi-dwelling and conversion provision (Section 4.46), Senior Housing (Article XIII), or the planned development provision (Section 4.49).

#### 5.13 C

- C. Property line setbacks are provided in Table 5.1. In the Lyme Common and Lyme Center Districts, minimum road setbacks for new buildings, additions to existing buildings or replacements of existing buildings shall be no less than the median setback of the five closest buildings on the same side of the street. The minimum setbacks shall not be reduced except in accordance with the provisions of Section 8.20 and Article XIII, Senior Housing.

#### 5.14 D

- D. except as otherwise permitted by special exception in connection with lot size averaging subdivisions (Section 5.11); planned development (Section 4.49); Senior Housing (Article XIII) and expansion of any lawful non-conforming structure in existence when this ordinance was passed (section 8.25).

#### 5.15 E

- E. except as otherwise permitted by special exception for lot size averaging subdivisions (section 5.11 D); planned developments (section 4.49); and expansion of any lawful non-conforming structure in existence when this ordinance was passed (section 8.25); Senior Housing (Article XIII) and

5.16 Gross Floor Area. Gross Floor Areas are provided in Table 5.1. The maximum gross floor area shall be determined by the Planning Board and shall not exceed 14,000 square feet per each lot that would be available to the applicant if the property were subdivided into the maximum number of lots which could be created in a subdivision meeting all of the requirements of the Lyme Subdivision Regulations and this ordinance. Only the principal building in Skiing Facilities Use shall be subject to a maximum gross floor area limitation of 18,000 square feet. For all other uses in the Skiway District, the maximum gross floor

area shall be 14,000 square feet. Gross Floor Area for Senior Housing shall be determined by the Planning Board through Site Plan Review as provided in Article XIII.

**Table 4.1**

	Lyme Center	Lyme Common	Commercial District	Rural District	East Lyme	Skiway	Mountain & Forest	Holt's Ledge
<b>AGRICULTURE</b>								
Agriculture	Y	Y	Y	Y	Y	Y	Y	Y
Agritourism	SPR	SPR	SPR	SPR	SPR	SPR	SPR	SPR
Forestry	Y	Y	Y	Y	Y	Y	Y	Y
<b>RESIDENTIAL</b>								
Single Dwelling	Y	Y	Y	Y	Y	N	Y	Y
Multi-Dwelling Conversion	SPR	SPR	SPR	SPR	N	N	N	N
Affordable Housing	SEE ARTICLE XI							
Lot Size Averaging	Y	Y	Y	Y	Y	N	Y	Y
Senior Housing	N	SPR	N	N	N	N	N	N
<b>INSTITUTIONAL</b>								
Government Use	SPR	SPR	SPR	SPR	SPR	N	SPR	SPR
Institution	SPR	SPR	SPR	SPR	SPR	N	SPR	SPR
<b>BUSINESS</b>								
Clinic	SPR	SPR	SPR	SPR	SPR	N	SPR	SPR
Cottage Industry	SPR	SPR	SPR	SPR	SPR	N	SPR	SPR
Day Care	SPR	SPR	SPR	SPR	SPR	N	SPR	SPR
Excavation	N	N	Y	Y	Y	Y	Y	N
Home Occupation	Y	Y	Y	Y	Y	N	Y	Y
Light Manufacturing or Processing	N	N	SPR	N	N	N	N	N
Lodging Accommodations	SPR	SPR	SPR	SPR	N	N	N	N
Office Building, New	N	N	SPR	N	N	N	N	N
Office/Studio/Restaurant Conversion	SPR	SPR	SPR	SPR	SPR	N	SPR	N
Outdoor Recreation Activities	Y	Y	Y	Y	Y	Y	Y	Y

Planned Development	N	SPR	SPR	N	N	N	N	N
Restaurant	N	N	SPR	N	N	N	N	N
Retail Use	SPR	SPR	SPR	N <sup>1</sup>	N <sup>1</sup>	N <sup>1</sup>	N <sup>1</sup>	N
Sawmill	N	N	N	SPR	SPR	SPR	SPR	SPR
Service Use	SPR	SPR	SPR	N	N	N	N	N
Skiing Facilities	N	N	N	N	SPR	SPR	N	SPR

**Y** - Use permitted by right, provided that all other requirements of Federal, State, and Town laws, rules, ordinances, and regulations have been met. A permit is not required for agricultural, forestry, or home occupation uses.

**SPR** -Use permitted by Site Plan Review provided that all other requirements of Federal, State, and Town laws, rules, ordinance, and regulations have been met and approval has been granted by the Planning Board.

**N** - Use not permitted.

<sup>1</sup> The retail sales of products resulting from accessory use are permitted in these districts.

### ***COMBINE THE OFFICE OF TOWN CLERK AND TAX COLLECTOR***

**ARTICLE 3.** Are you in favor of combining the offices of tax collector and town clerk into one elected position of town clerk/tax collector? If approved, one individual will be elected to hold the combined elective office for a term of three years beginning in March, 2022. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0)

### ***TOWN OPERATING BUDGET***

**ARTICLE 4.** To see if the Town will vote to raise and appropriate the sum of two million four hundred thirty two thousand eight hundred seventeen dollars **(\$2,432,817.00)** which represents the operating budget as recommended by the Budget Committee.

Said sum does not include appropriations contained in any other warrant articles.

(Majority vote required.) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 9-0) (To be raised by taxation)

### ***TO CAPITAL RESERVE FUNDS AND TRUST FUNDS***

**ARTICLE 5.** To see if the Town will vote to raise and appropriate four hundred fifteen thousand dollars **(\$415,000)** to be added to the following Capital Reserve and Expendable Trust Funds previously established for the purposes for which they were created.

#### **Capital Reserve Funds:**

Bridge Capital Reserve Fund	\$50,000
Vehicle Capital Reserve Fund	\$200,000
Heavy Equipment Capital Reserve Fund	\$30,000
Property Reappraisal Capital Reserve Fund	\$10,000
Public Works Facility Capital Reserve Fund	\$50,000
Computer System Upgrade Capital Reserve Fund	\$5,000
Town Buildings Major Maintenance and Repair Fund	\$5,000
Fire Fighting Safety Equipment Capital Reserve Fund	\$10,000
Recreation Facilities Capital Reserve Fund	<u>\$10,000</u>

**Capital Reserve Funds Subtotal: \$370,000**



**Expendable Trust Funds:**

Emergency Major Equipment Rebuilding Trust Fund	\$10,000
Town Poor Expendable Trust Fund	\$30,000
Annual Leave Trust Fund	<u>\$5,000</u>
<b>Expendable Trust Funds total:</b>	<b>\$45,000</b>

**Capital Reserve Funds and Expendable Trust Funds      Total:      \$415,000**

These appropriations are **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.)

(Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 9-0) (To be raised by taxation)

***STATE OF NEW HAMPSHIRE BLOCK GRANT APPROPRIATION***

**ARTICLE 6.** To see if the Town will vote to raise and appropriate the sum of ninety five thousand dollars (**\$95,000**) for the purpose of maintenance, construction and reconstruction of Class IV & V highways with \$95,000 anticipated to come from the State of New Hampshire Block Grant. Said sum does not include appropriations contained in any other warrant articles. (Majority vote required.)

(Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 10-0) (No amount to be raised by taxation.)

***WITHDRAWAL FROM VEHICLE CAPITAL RESERVE FUND***

**ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum of eighty one thousand two hundred fifty two dollars (**\$81,252**) for the annual payment on the Fire Truck, the purchase of which was authorized in 2019; and further to authorize the withdrawl of this amount from the Vehicle Capital Reserve Fund. The purchase agreement does not contain an escape clause.

This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.)

(Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 10-0) (No amount to be raised by taxation.)

***WITHDRAWAL FROM THE PUBLIC WORKS FACILITY CAPITAL RESERVE FUND***

**ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of eighty one thousand seven hundred sixteen dollars (**\$81,716**) for the annual payment on the Fire Station, the purchase of which was authorized in 2020; and further to authorize the withdrawl of this amount from the Public Works Facility Capital Reserve Fund.

This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.)

(Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 10-0) (No amount to be raised by taxation.)

***WITHDRAWAL FROM CAPITAL RESERVE FUNDS***

**ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of seventy-four thousand seven hundred sixty-five dollars (**\$74,765**) to fund the following purchases by authorizing the withdrawal of such funds from the Capital Reserve Funds for the purposes for which they were created as submitted by the Budget Committee:

Computer System Upgrade CRF: Computer equipment replacement	\$25,000
Property Reappraisal Capital Reserve Fund: Town wide re-appraisal	\$49,765

**Withdrawals from Capital Reserve Funds Total: \$74,765**

These appropriations are **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.)  
 (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 10-0) (No amount to be raised by taxation.)

***WITHDRAWAL FROM VEHICLE CAPITAL RESERVE FUND***

**ARTICLE 10.** To see if the Town will vote to raise and appropriate sixty eight thousand dollars (\$68,000) for the purchase of a new police vehicle and to fund this appropriation by authorizing the withdrawal of such funds from the Vehicle Capital Reserve Fund. This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.)  
 (Recommended by the Select Board by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 10-0.) (No amount to be raised by taxation.)

***WITHDRAWAL FROM CLASS V ROADS CAPITAL RESERVE FUND***

**ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to fund the paving of North River Road and to authorize the withdrawal of such funds from the Class V Roads Capital Reserve Fund for this purpose.  
 This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.)  
 (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 10-0) (No amount to be raised by taxation.)

***PAVED ROAD REPAIR AND MAINTENANCE***

**ARTICLE 12.** To see if the Town will vote to raise and appropriate the sum of eighty two thousand dollars (\$82,000.00) for the purpose of repair and maintenance of the Town's paved roads. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2026. This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.)  
 (Recommended by the Select Board by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 10-0) (To be raised by taxation)

***COMPLETELY DISCONTINUE THE WEST LANE OF THE SECTION OF  
 "OLD RIVER ROAD" WITH THE EAST LANE BEING A CLASS B TRAIL***

**ARTICLE 13.** To see if the town will vote to completely discontinue the west lane of the section of "old River Road" from its intersection of the new by-pass on the north end, south to the intersection with the south end and return the underlying land to the abutting land owners for a distance of 1,053 feet running from just south of 307 River Road to just north of 278 River Road AND to see if the Town will vote to reclassify the EAST LANE section of the "Old River Road" from its intersection of the new bypass on

the north end for 1,053 feet south to its intersection with the south end of the new bypass to a Class B Trail in accordance with RSA 231-A. (Majority vote required.)

*A Class B Trail is a full public right of way subject to public trail use restrictions. It may not be used for vehicular access for any new or existing building or structure, and shall not be used by the owners of land served by or abutting on such trail in any manner inconsistent with applicable public trail use restrictions. Approval of this article will result in the termination of all public rights to use the west lane of Old River Road.*

Should Article 14 pass, this article shall be null and void.

#### ***“OLD RIVER ROAD” CHANGE TO A CLASS A TRAIL***

**ARTICLE 14.** To see if the Town will vote to reclassify the section of the “Old River Road” from its intersection of the new bypass on the north end for 1053 feet south to its intersection with the south end of the new bypass to a Class A Trail in accordance with RSA 231-A. (Majority vote required.)

*A Class A Trail is a full public right of way subject to public trail use restrictions. It may not be used for vehicular access to any new building, but it may be used by abutting landowners to provide access for agriculture and forestry and to any building existing prior to its designation as a Class A trail. The municipality shall bear no responsibility for maintaining the trail for such uses.*

Should Article 13 pass, this article shall be null and void.

#### ***INDEPENDENCE DAY CELEBRATION SPECIAL REVENUE FUND***

**ARTICLE 15.** To see if the Town will vote to raise and appropriate the sum of six thousand nine hundred eighty-three dollars (**\$6,983.00**) to sponsor an Independence Day celebration, including but not limited to a parade, picnic, music and family fun and to fund this appropriation by authorizing withdrawal of that sum from the Independence Day Celebration Special Revenue Fund established for this purpose at the 2003 Town Meeting. This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.)

(Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 10-0) (No amount to be raised by taxation.)

#### ***MILFOIL TREATMENT FOR POST POND***

**ARTICLE 16.** To see if the Town will vote to raise and appropriate the sum of nineteen thousand eight hundred fifty dollars (**\$19,850.00**) for milfoil treatment of Post Pond, with seven thousand nine hundred forty dollars (**\$7,940.00**) to be funded through a grant from the New Hampshire Department of Environmental Services; a withdrawal of six thousand eight hundred eight dollars (**\$6,808.00**) from the unassigned fund balance and five thousand one hundred two dollars (**\$5,102.00**) to be funded by the withdrawal of this amount from the Conservation Fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the milfoil problem is resolved or by December 31, 2027, whichever is sooner.

This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.)

(Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by vote of 10-0) (No amount to be raised by taxation.)

***DISCONTINUE CEMETERY GENERAL MAINTENANCE CAPITAL RESERVE FUND***

**ARTICLE 17.** To see if the town will vote to discontinue the Cemetery General Maintenance Fund created in 1986. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required) (Recommended by the Select Board by a vote of 3-0)

***APPROPRIATE FUNDS TO NEW CEMETERY CAPITAL RESERVE FUND***

**ARTICLE 18.** To see if the Town will vote to raise and appropriate the sum of twenty thousand three hundred eighty eight dollars (**\$20,388**) to be added to the New Cemetery Capital Reserve Fund. Said funds to come from the unassigned fund balance. This amount is the equivalent of the balance remaining in the Cemetery General Maintenance Capital Reserve Fund, proposed to be discontinued, above. This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.)

(Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 10-0) (No amount to be raised by taxation.)

*This Article is contingent upon the passage of Article 17*

***WITHDRAWAL FROM THE CEMETERY MAINTENANCE GIFTS  
AND DONATIONS FUND***

**ARTICLE 19.** To see if the Town will vote to raise and appropriate the sum of fifteen thousand nine hundred ninety one dollars (**\$15,991.00**) to be used towards funding maintenance of the Town cemeteries and to authorize funding this appropriation by the withdrawal of such sum from the Cemetery Maintenance Gifts and Donations Fund (established by the Select Board on January 5, 2000).

This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.)

(Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 10-0) (No amount to be raised by taxation.)

***OVERSEER OF PUBLIC WELFARE TO BE APPOINTED***

**ARTICLE 20.** Are you in favor of discontinuing the elected office of overseer of public welfare? If approved, the person elected to that office this year will continue to serve until March 8, 2022, at which point the selectboard will appoint an individual to serve as overseer of public welfare.

(Majority vote required.) (Recommended by the Select Board by a vote of 3-0)

***REPORTS OF AGENTS, AUDITORS & COMMITTEES***

**ARTICLE 21.** To hear reports of Agents, Auditors, or Committees or other officers heretofore chosen, and to pass any vote relating thereto.

(Majority vote required.)


***OTHER BUSINESS***

**ARTICLE 22.** To transact any other business that may be legally brought before this Town Meeting.


Given under our hands and seal of the Town of Lyme this 2<sup>nd</sup> day of February 2021.

Town of Lyme

Select Board

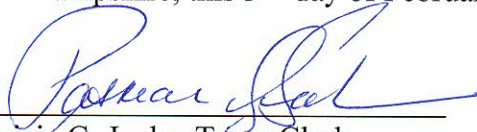
  
Judith Brotman, Chair

  
Benjamin Kilham

  
David Kahn

Recording of Warrant:

This Warrant and return of Warrant has been duly recorded in the Office of the Town Clerk of Lyme, New Hampshire, this 3<sup>rd</sup> day of February 2021.

  
Patricia G. Jenks, Town Clerk

2021 budget worksheet

	D	E	F	G	H	I	J	K	L
	Description	2018	2019	2019	2020	2020	2021	2021	2021
1		Actual	Voted at Town Meeting	Actual	Voted at Town Meeting	Spent to date	Department requests	Select Board Proposed	Budget Committee
2									
3									
5	<b>4130-4139 Executive:</b>								
6	Select Board Salary	\$2,250.00	\$3,000.00	\$2,000.00	\$3,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7	Town Web Page	\$1,679.16	\$3,200.00	\$1,600.00	\$3,200.00	\$1,680.00	\$3,200.00	\$3,200.00	\$3,200.00
8	Telephone	\$3,077.31	\$3,000.00	\$2,990.84	\$3,100.00	\$3,156.08	\$3,100.00	\$3,100.00	\$3,100.00
9	Internet	\$1,922.41	\$1,700.00	\$2,295.84	\$1,700.00	\$2,191.52	\$3,572.00	\$3,572.00	\$3,572.00
10	Employee Physicals	\$0.00	\$200.00	\$250.00	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
11	Meetings, Seminars & Education	\$965.46	\$1,500.00	\$751.91	\$1,000.00	\$1,080.00	\$1,000.00	\$1,000.00	\$1,000.00
12	Service Contract on Copier & Printers	\$98.00	\$800.00	\$670.00	\$800.00	\$1,406.60	\$500.00	\$500.00	\$500.00
13	Select Board Supplies	\$32,500.47	\$5,000.00	\$6,780.54	\$5,000.00	\$5,934.79	\$5,000.00	\$5,000.00	\$5,000.00
14	Postage	\$3,240.19	\$2,700.00	\$2,669.73	\$2,700.00	\$3,380.60	\$3,000.00	\$3,000.00	\$3,000.00
15	Contingency - temp & over time	\$3,149.39	\$2,250.00	\$1,502.84	\$12,000.00	\$10,907.89	\$2,250.00	\$2,250.00	\$2,250.00
16	Select Board Administrator Wages	\$57,961.63	\$57,210.00	\$57,167.62	\$60,100.00	\$62,211.19	\$64,800.00	\$64,314.00	\$64,314.00
17	Select Board Administrator Benefits	\$28,120.22	\$30,610.00	\$31,296.75	\$32,627.00	\$32,228.13	\$35,600.00	\$35,500.00	\$35,500.00
18	Select Board/Assessing Clerk Wages	\$27,846.00	\$34,317.00	\$29,112.23	\$23,213.00	\$18,420.28	\$28,885.00	\$28,650.00	\$28,650.00
19	Clerk Benefits		\$14,779.00	\$2,325.00	\$0.00	\$0.00	\$15,799.00	\$15,765.00	\$15,765.00
20	Energy Committee	\$0.00	\$355.00	\$0.00	\$355.00	\$250.00	\$355.00	\$355.00	\$355.00
21	<b>4130-4139 Executive:</b>	<b>\$162,810.24</b>	<b>\$160,621.00</b>	<b>\$141,413.30</b>	<b>\$148,995.00</b>	<b>\$144,847.08</b>	<b>\$170,261.00</b>	<b>\$169,406.00</b>	<b>\$169,406.00</b>
22									
23	<b>4140-4149 Elections, Registration and Vital Statistics:</b>								
24	Town Clerk Salary	\$37,416.99	\$35,515.00	\$36,439.50	\$36,937.00	\$37,944.01	\$37,678.00	\$37,314.00	\$37,314.00
25	Town Clerk Benefits	\$25,395.48	\$28,006.00	\$19,666.21	\$16,960.00	\$17,582.51	\$18,970.00	\$18,920.00	\$18,920.00
26	Town Clerk Telephone	\$914.32	\$900.00	\$955.30	\$950.00	\$1,082.06	\$1,000.00	\$1,000.00	\$1,000.00
27	Town Clerk Meetings, Seminars, Education and Dues	\$339.00	\$500.00	\$292.52	\$400.00	\$24.00	\$500.00	\$500.00	\$500.00
28	Town Clerk Supplies	\$264.45	\$1,000.00	\$599.03	\$1,000.00	\$1,001.90	\$1,000.00	\$1,000.00	\$1,000.00
29	Town Clerk Postage	\$1,483.76	\$1,200.00	\$2,056.10	\$1,200.00	\$2,379.62	\$1,200.00	\$1,200.00	\$1,200.00
30	Computer Software	\$6,421.00	\$6,500.00	\$6,427.00	\$6,500.00	\$6,747.00	\$7,000.00	\$7,000.00	\$7,000.00
31	Computer Hardware	\$857.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Deputy Town Clerk Wages	\$16,631.47	\$30,000.00	\$21,977.12	\$25,777.00	\$28,303.22	\$31,655.00	\$31,350.00	\$31,350.00
33	Election & Registration Payroll	\$1,551.04	\$500.00	\$232.63	\$1,000.00	\$3,119.24	\$500.00	\$500.00	\$500.00
34	Election & Registration	\$1,965.09	\$1,200.00	\$1,219.99	\$2,000.00	\$4,238.24	\$500.00	\$10,500.00	\$10,500.00
35	Election & Reg computer hardware support				\$500.00	\$0.00	\$100.00	\$100.00	\$100.00
36	Lyme Phone Book	\$0.00	\$1,500.00	\$682.30	\$350.00	\$0.00	\$400.00	\$400.00	\$400.00
37	Copier Service Contract	\$0.00	\$325.00	\$325.00	\$325.00	\$350.00	\$0.00	\$0.00	\$0.00
38	Supervisor of the Checklist-Election & Registration	\$0.00	\$200.00	\$0.00	\$1,000.00	\$0.00	\$200.00	\$200.00	\$200.00
39	Supervisor of the Checklist-Payroll	\$373.39	\$700.00	\$195.76	\$2,100.00	\$1,265.14	\$500.00	\$500.00	\$500.00
40	Vital Records	\$0.00			\$0.00	\$0.00			
41	<b>4140-4149 Elections, Registration and Vital Statistics:</b>	<b>\$93,612.99</b>	<b>\$108,046.00</b>	<b>\$91,068.46</b>	<b>\$98,199.00</b>	<b>\$104,036.94</b>	<b>\$101,203.00</b>	<b>\$110,484.00</b>	<b>\$110,484.00</b>

2021 budget worksheet

	D	E	F	G	H	I	J	K	L
	Description	2018	2019	2019	2020	2020	2021	2021	2021
1		Actual	Voted at Town Meeting	Actual	Voted at Town Meeting	Spent to date	Department requests	Select Board Proposed	Budget Committee
2									
3									
42									
43	4150-4151 Financial Administration:								
44	Refunds & Miscellaneous	\$864.96	\$500.00	\$358.54	\$500.00	\$113.36	\$500.00	\$500.00	\$500.00
45	Audit	\$11,845.00	\$14,500.00	\$12,200.00	\$14,500.00	\$11,500.00	\$14,500.00	\$14,500.00	\$14,500.00
46	Tax Collector Salary	\$10,271.76	\$10,548.00	\$10,548.60	\$10,865.00	\$10,865.04	\$11,200.00	\$11,082.00	\$11,082.00
47	Recording Fees Grafton County Register of Deeds	\$235.19	\$400.00	\$162.55	\$400.00	\$482.65	\$300.00	\$300.00	\$300.00
48	Tax Collector Telephone	\$565.39	\$600.00	\$587.65	\$600.00	\$978.25	\$950.00	\$950.00	\$950.00
49	Tax Collector/Treasurer Meetings, Seminars, Ed and Dues	\$274.44	\$750.00	\$80.00	\$750.00	\$20.00	\$700.00	\$700.00	\$700.00
50	Tax Collector Supplies	\$183.45	\$575.00	\$46.59	\$575.00	\$362.35	\$250.00	\$250.00	\$250.00
51	Tax Collector Postage	\$1,467.85	\$925.00	\$1,003.11	\$925.00	\$818.96	\$1,000.00	\$1,000.00	\$1,000.00
52	Deputy Tax Collector Wages	\$800.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
53	Timber Tax Consultant	\$0.00	\$1,000.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00
54	Treasurer Salary	\$4,000.00	\$4,000.00	\$3,999.96	\$4,120.00	\$4,119.96	\$4,243.00	\$4,202.00	\$4,202.00
55	Computer Consultant	\$3,720.32	\$2,500.00	\$4,180.51	\$2,500.00	\$1,889.79	\$2,500.00	\$2,500.00	\$2,500.00
56	Town Report	\$3,260.34	\$1,800.00	\$0.00	\$1,800.00	\$1,654.55	\$1,800.00	\$1,800.00	\$1,800.00
57	Computer Software	\$5,308.60	\$5,500.00	\$5,573.65	\$5,851.00	\$7,305.90	\$5,800.00	\$5,800.00	\$5,800.00
58	Budget Committee Expenses	\$0.00	\$150.00	\$270.00	\$150.00	\$0.00	\$150.00	\$150.00	\$150.00
59	4150-4151 Financial Administration:	\$42,797.30	\$45,248.00	\$40,511.16	\$45,536.00	\$41,610.81	\$45,893.00	\$45,734.00	\$45,734.00
60									
61	4152 Revaluation of Property:								
62	Assessor	\$11,444.98	\$18,800.00	\$11,671.27	\$18,800.00	\$15,771.98	\$12,500.00	\$12,500.00	\$12,500.00
63	Utility Appraiser	\$5,000.00	\$5,000.00	\$5,075.00	\$6,000.00	\$6,320.73	\$6,000.00	\$6,000.00	\$6,000.00
64	Tax Maps	\$2,100.00	\$2,800.00	\$2,100.00	\$2,000.00	\$2,300.00	\$2,000.00	\$2,000.00	\$2,000.00
65	Assessing Software	\$5,370.00	\$5,649.00	\$5,532.00	\$7,000.00	\$5,682.05	\$7,000.00	\$7,000.00	\$7,000.00
66	Meetings, Dues & Education	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$500.00	\$500.00	\$500.00
67	4152 Revaluation of Property:	\$23,914.98	\$32,549.00	\$24,378.27	\$34,100.00	\$30,074.76	\$28,000.00	\$28,000.00	\$28,000.00
68									
69	4153 Legal Expense:	\$72,635.84	\$55,000.00	\$49,546.75	\$55,000.00	\$34,067.98	\$55,000.00	\$55,000.00	\$55,000.00
70									
71	4155-4159 Personnel Administration:								
72	Town Portion OASDI (6.2% of total payroll)	\$35,711.04	\$38,695.00	\$35,841.14	\$36,804.00	\$36,191.52	\$38,920.00	\$38,920.00	\$38,920.00
73	Medicare, Town Portion (1.45% of total payroll)	\$10,144.62	\$10,965.00	\$6,292.78	\$10,657.00	\$10,259.96	\$11,287.00	\$11,287.00	\$11,287.00
74	Payroll Contract	\$3,196.45	\$2,800.00	\$3,166.90	\$2,800.00	\$3,178.47	\$2,800.00	\$2,800.00	\$2,800.00
75	4155-4159 Personnel Administration:	\$49,052.11	\$52,460.00	\$45,300.82	\$50,261.00	\$49,629.95	\$53,007.00	\$53,007.00	\$53,007.00
76									
77	4191-4193 Planning and Zoning:								
78	UVLS Regional Planning Commission Dues	\$2,332.04	\$2,356.00	\$2,356.07	\$2,381.00	\$2,380.09	\$2,405.00	\$2,405.00	\$2,405.00

2021 budget worksheet

	D	E	F	G	H	I	J	K	L
1	Description	2018	2019	2019	2020	2020	2021	2021	2021
2		Actual	Voted at Town Meeting	Actual	Voted at Town Meeting	Spent to date	Department requests	Select Board Proposed	Budget Committee
3									
79	Training	\$0.00	\$250.00	\$60.00	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
80	Supplies	\$65.99	\$500.00	\$45.00	\$500.00	\$845.41	\$700.00	\$500.00	\$500.00
81	GIS software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82	Planning & Zoning Administrator's Wages	\$54,470.56	\$54,433.60	\$54,427.71	\$56,618.00	\$57,927.60	\$58,323.00	\$57,762.00	\$57,762.00
83	Planning & Zoning Administrator's Benefits	\$30,378.25	\$33,687.78	\$33,565.43	\$34,762.00	\$34,195.92	\$30,835.00	\$30,753.00	\$30,753.00
84	ZBA Recorder	\$600.00	\$1,500.00	\$925.00	\$1,500.00	\$1,014.99	\$1,500.00	\$1,500.00	\$1,500.00
85	Mileage	\$14.17	\$400.00	\$207.64	\$400.00	\$0.00	\$400.00	\$200.00	\$200.00
86	Advertising	\$657.03	\$750.00	\$841.58	\$750.00	\$931.12	\$800.00	\$800.00	\$800.00
87	Postage	\$344.04	\$750.00	\$549.80	\$750.00	\$57.99	\$750.00	\$750.00	\$750.00
88	Publications and Maps	\$1,036.00	\$1,000.00	\$144.00	\$1,000.00	\$944.00	\$1,000.00	\$1,000.00	\$1,000.00
89	Miscellaneous	\$1,410.00	\$100.00	\$30.50	\$100.00	\$328.95	\$200.00	\$200.00	\$200.00
90	Planning & Land Use Books	\$0.00	\$200.00	\$0.00	\$200.00	\$114.99	\$200.00	\$200.00	\$200.00
91	Planning Board projects		\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00
92	Plotter/scanner 36" HP T830						\$6,000.00	\$0.00	\$0.00
93	<b>4191-4193 Planning and Zoning:</b>	<b>\$91,308.08</b>	<b>\$97,427.38</b>	<b>\$93,152.73</b>	<b>\$100,711.00</b>	<b>\$98,741.06</b>	<b>\$104,863.00</b>	<b>\$96,320.00</b>	<b>\$96,320.00</b>
94									
95	<b>4194 General Government Buildings:</b>								
96	General Government Buildings payroll	\$19,673.25	\$19,973.00	\$18,786.98	\$20,764.00	\$20,773.64	\$24,024.00	\$23,566.00	\$23,566.00
97	General Government Building & Transfer Station-Benefits	\$13,398.52	\$15,028.00	\$14,796.91	\$15,430.00	\$15,462.48	\$17,861.00	\$21,811.00	\$21,811.00
98	Utilities - Academy Building	\$1,738.36	\$1,950.00	\$1,942.80	\$2,000.00	\$2,228.87	\$2,500.00	\$2,000.00	\$2,000.00
99	Heat - Academy Building	\$3,568.40	\$2,500.00	\$4,069.65	\$3,500.00	\$2,893.46	\$4,000.00	\$3,500.00	\$3,500.00
100	Operation of Academy Building	\$980.41	\$2,150.00	\$1,963.82	\$2,150.00	\$1,206.08	\$2,150.00	\$2,150.00	\$2,150.00
101	Operation of Town Offices	\$4,120.85	\$2,390.00	\$1,786.05	\$2,390.00	\$2,147.61	\$2,390.00	\$2,390.00	\$2,390.00
102	Maintenance Town Buildings - Other	\$5,558.79	\$3,350.00	\$2,500.23	\$3,350.00	\$13,749.68	\$3,350.00	\$3,350.00	\$3,350.00
103	Pike House Safety & Maintenance	\$1,551.84	\$2,500.00	\$1,476.47	\$2,500.00	\$2,503.19	\$2,500.00	\$2,500.00	\$2,500.00
104	Utilities - Town Offices	\$1,395.60	\$1,200.00	\$901.95	\$1,200.00	\$566.24	\$1,200.00	\$1,200.00	\$1,200.00
105	Heat - Town Offices	\$1,371.86	\$2,200.00	\$876.88	\$2,200.00	\$1,693.85	\$2,200.00	\$2,200.00	\$2,200.00
106	<b>4194 General Government Buildings:</b>	<b>\$53,357.88</b>	<b>\$53,241.00</b>	<b>\$49,101.74</b>	<b>\$55,484.00</b>	<b>\$63,225.10</b>	<b>\$62,175.00</b>	<b>\$64,667.00</b>	<b>\$64,667.00</b>
107						\$53,675.00			
108	<b>4195 Cemeteries:</b>								
109	Electric	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
110	Mowing contract	\$7,038.00	\$8,920.00	\$8,920.00	\$9,200.00	\$9,200.00	\$9,384.00	\$9,384.00	\$9,384.00
111	Equipment Rental fees (burial charge)	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$400.00	\$400.00
112	Materials	\$0.00	\$300.00	\$0.00	\$300.00	\$23.98	\$300.00	\$300.00	\$300.00
113	Equipment Maintenance & Repair	\$582.69	\$500.00	\$400.75	\$500.00	\$33.73	\$500.00	\$500.00	\$500.00
114	Road Repair	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$750.00	\$750.00
115	Propane Heat	\$15.77	\$110.00	\$0.00	\$110.00	\$0.00	\$110.00	\$110.00	\$110.00



	D	E	F	G	H	I	J	K	L
	Description	2018	2019	2019	2020	2020	2021	2021	2021
1		Actual	Voted at Town Meeting	Actual	Voted at Town Meeting	Spent to date	Department requests	Select Board Proposed	Budget Committee
2									
3									
116	Other Expenses	\$1,223.28	\$1,200.00	\$0.00	\$1,200.00	\$1,330.00	\$2,200.00	\$2,200.00	\$2,200.00
117	Perpetual Care Expenses	\$19,000.00	\$20,000.00	\$16,100.00	\$20,000.00	\$12,975.00	\$20,000.00	\$0.00	\$0.00
118	Sexton Stipend	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
119	<b>4195 Cemeteries:</b>	<b>\$30,359.74</b>	<b>\$34,880.00</b>	<b>\$27,920.75</b>	<b>\$35,160.00</b>	<b>\$26,062.71</b>	<b>\$36,344.00</b>	<b>\$16,344.00</b>	<b>\$16,344.00</b>
120									
121	<b>4196 Insurance:</b>								
122	Property Liability Insurance	\$24,774.00	\$22,681.00	\$21,666.00	\$24,723.00	\$24,723.00	\$26,008.00	\$26,008.00	\$26,008.00
123	Unemployment Compensation Insurance	\$500.00	\$2,200.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
124	Workers Compensation Insurance	\$16,698.00	\$19,503.00	\$11,480.71	\$20,730.00	\$17,573.12	\$18,341.00	\$18,341.00	\$18,341.00
125	Insurance Deductible	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
126	<b>4196 Insurance:</b>	<b>\$42,972.00</b>	<b>\$45,384.00</b>	<b>\$34,646.71</b>	<b>\$46,953.00</b>	<b>\$43,796.12</b>	<b>\$45,849.00</b>	<b>\$45,849.00</b>	<b>\$45,849.00</b>
127									
128	<b>4197 Advertising and Regional Association:</b>								
129	Advertising	\$293.02	\$1,500.00	\$1,207.87	\$1,500.00	\$208.36	\$1,500.00	\$1,500.00	\$1,500.00
130	Dues	\$2,228.12	\$2,300.00	\$2,213.00	\$2,300.00	\$2,213.70	\$2,300.00	\$2,300.00	\$2,300.00
131	<b>4197 Advertising and Regional Association:</b>	<b>\$2,521.14</b>	<b>\$3,800.00</b>	<b>\$3,420.87</b>	<b>\$3,800.00</b>	<b>\$2,422.06</b>	<b>\$3,800.00</b>	<b>\$3,800.00</b>	<b>\$3,800.00</b>
132									
133	<b>4199 Other General Government:</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>
134	SUBTOTAL for GENERAL GOVERNMENT:	\$665,342.30	\$688,756.38	\$600,461.56	\$674,299.00	\$638,514.57	\$706,495.00	\$688,711.00	\$688,711.00
135									
136	<b>4210-4214 Police:</b>								
137	Wages and Salaries	\$120,369.05	\$121,889.00	\$123,315.72	\$129,772.00	\$129,844.94	\$160,742.00	\$165,400.00	\$165,400.00
138	Overtime & P/T Officer	\$1,453.18	\$2,588.00	\$2,546.03	\$4,040.00	\$2,405.97	\$2,907.00	\$2,800.00	\$2,800.00
139	Benefits	\$61,524.30	\$79,681.00	\$79,520.18	\$82,375.00	\$81,965.71	\$87,461.00	\$109,751.00	\$109,751.00
140	Telephone & Communications	\$2,339.78	\$2,900.00	\$2,294.92	\$2,900.00	\$2,468.91	\$2,900.00	\$2,900.00	\$2,900.00
141	Uniforms & Equipment	\$1,446.36	\$1,800.00	\$418.68	\$1,600.00	\$1,571.16	\$2,200.00	\$2,200.00	\$2,200.00
142	Gasoline	\$7,218.21	\$6,800.00	\$5,244.82	\$6,800.00	\$5,836.83	\$6,800.00	\$6,800.00	\$6,800.00
143	Vehicle Repair & Maintenance	\$4,932.85	\$2,000.00	\$2,802.67	\$1,800.00	\$4,464.88	\$2,300.00	\$2,300.00	\$2,300.00
144	Miscellaneous	\$350.45	\$650.00	\$769.14	\$800.00	\$1,031.96	\$1,000.00	\$1,000.00	\$1,000.00
145	Major Equipment	\$0.00	\$1,000.00	\$0.00	\$1,800.00	\$2,061.68	\$2,500.00	\$2,500.00	\$2,500.00
146	Computer Hardware and Software	\$4,414.95	\$5,000.00	\$6,944.95	\$6,500.00	\$8,807.25	\$6,000.00	\$6,000.00	\$6,000.00
147	Training & Education	\$197.46	\$300.00	\$356.79	\$300.00	\$0.00	\$500.00	\$500.00	\$500.00
148	Professional Associations	\$150.00	\$300.00	\$260.00	\$300.00	\$175.00	\$300.00	\$300.00	\$300.00
149	Animal Control (Cat & Dog)	\$76.30	\$250.00	\$0.00	\$200.00	\$0.00	\$100.00	\$100.00	\$100.00
150	<b>4210-4214 Police:</b>	<b>\$204,472.89</b>	<b>\$225,158.00</b>	<b>\$224,473.90</b>	<b>\$239,187.00</b>	<b>\$240,634.29</b>	<b>\$275,710.00</b>	<b>\$302,551.00</b>	<b>\$302,551.00</b>
151									
152	<b>4215-4219 Ambulance:</b>	<b>\$69,045.43</b>	<b>\$63,000.00</b>	<b>\$68,908.65</b>	<b>\$64,890.00</b>	<b>\$70,408.10</b>	<b>\$64,890.00</b>	<b>\$64,890.00</b>	<b>\$64,890.00</b>

	D	E	F	G	H	I	J	K	L
	Description	2018	2019	2019	2020	2020	2021	2021	2021
1		Actual	Voted at Town Meeting	Actual	Voted at Town Meeting	Spent to date	Department requests	Select Board Proposed	Budget Committee
2									
3									
153									
154	<b>4220-4229 Fire:</b>								
155	Administration	\$0.00	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
156	Fire Reporting Software	\$1,831.60	\$1,900.00	\$2,158.83	\$1,900.00	\$2,106.34	\$1,900.00	\$1,900.00	\$1,900.00
157	Training	\$147.69	\$1,200.00	\$3,147.67	\$1,200.00	\$61.09	\$1,200.00	\$1,200.00	\$1,200.00
158	Dues	\$614.00	\$2,875.00	\$451.00	\$2,875.00	\$614.50	\$2,875.00	\$2,875.00	\$2,875.00
159	Miscellaneous	\$2,392.94	\$300.00	\$1,106.53	\$300.00	\$4,095.28	\$300.00	\$300.00	\$300.00
160	Telephone	\$914.32	\$930.00	\$960.29	\$930.00	\$1,082.06	\$950.00	\$950.00	\$950.00
161	Chief Salary	\$1,000.00	\$1,000.00	\$1,000.00	\$4,000.00	\$4,000.00	\$5,000.00	\$5,000.00	\$5,000.00
162	Insurance	\$6,749.00	\$7,154.00	\$6,749.00	\$7,154.00	\$6,749.00	\$6,749.00	\$6,749.00	\$6,749.00
163	Fire Trucks Parts and Supplies	\$4,740.22	\$4,800.00	\$1,076.57	\$4,000.00	\$1,313.45	\$4,000.00	\$2,000.00	\$2,000.00
164	Motor Fuel	\$611.80	\$1,500.00	\$880.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
165	Fire Trucks Major Equipment	\$0.00	\$1,750.00	\$0.00	\$700.00	\$963.97	\$700.00	\$700.00	\$700.00
166	Hazmat Equipment	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00	\$450.00	\$450.00
167	Radio Repairs	\$2,800.44	\$1,000.00	\$166.50	\$1,000.00	\$3,512.40	\$1,000.00	\$1,000.00	\$1,000.00
168	Electric	\$2,419.45	\$1,600.00	\$2,400.66	\$2,400.00	\$1,683.22	\$2,400.00	\$2,400.00	\$2,400.00
169	Heat	\$5,589.02	\$5,000.00	\$4,401.99	\$5,000.00	\$2,625.15	\$6,000.00	\$6,000.00	\$6,000.00
170	Station Maintenance and Repair	\$5,712.50	\$2,600.00	\$1,441.68	\$1,600.00	\$2,564.93	\$1,600.00	\$1,600.00	\$1,600.00
171	Fire Trucks Maintenance and Repair	\$5,374.89	\$3,500.00	\$4,709.80	\$2,500.00	\$150.00	\$2,500.00	\$2,500.00	\$2,500.00
172	Breathing Apparatus Maintenance and Repair	\$725.15	\$1,350.00	\$0.00	\$1,000.00	\$1,024.90	\$1,000.00	\$1,000.00	\$1,000.00
173	Equipment Maintenance and Repair	\$4,297.52	\$4,000.00	\$8,264.32	\$4,400.00	\$4,250.80	\$4,400.00	\$4,400.00	\$4,400.00
174	FAST Squad Equipment and Supplies	\$2,285.65	\$4,500.00	\$7,649.47	\$4,500.00	\$10,611.13	\$4,500.00	\$4,500.00	\$4,500.00
175	<b>4220-4229 Fire:</b>	<b>\$48,206.19</b>	<b>\$47,659.00</b>	<b>\$46,564.31</b>	<b>\$47,659.00</b>	<b>\$47,658.22</b>	<b>\$49,274.00</b>	<b>\$47,274.00</b>	<b>\$47,274.00</b>
176									
177	<b>4290-4298 Emergency Management:</b>								
178	Forest Fire Equipment	\$0.00	\$600.00	\$146.00	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00
179	Emergency Management	\$3,674.37	\$3,005.00	\$2,469.13	\$1,360.00	\$1,972.63	\$1,800.00	\$1,800.00	\$1,800.00
180	COVID-19				\$10,000.00	\$6,212.70	\$10,000.00	\$10,000.00	\$10,000.00
181	<b>4290-4298 Emergency Management:</b>	<b>\$3,674.37</b>	<b>\$3,605.00</b>	<b>\$2,615.13</b>	<b>\$11,960.00</b>	<b>\$8,185.33</b>	<b>\$12,400.00</b>	<b>\$12,400.00</b>	<b>\$12,400.00</b>
182									
183	<b>4299 Other Public Safety (including communications):</b>	<b>\$29,284.85</b>	<b>\$29,500.00</b>	<b>\$15,926.76</b>	<b>\$30,000.00</b>	<b>\$48,990.71</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>
184									
185	SUBTOTAL for PUBLIC SAFETY:	\$354,683.73	\$368,922.00	\$358,488.75	\$393,696.00	\$415,876.65	\$432,274.00	\$457,115.00	\$457,115.00
186									
187	<b>4312 Highways and Streets:</b>								
188	REGULAR:								
189	Highway Agent Salary	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00

2021 budget worksheet

	D	E	F	G	H	I	J	K	L
		2018	2019	2019	2020	2020	2021	2021	2021
	Description	Actual	Voted at Town Meeting	Actual	Voted at Town Meeting	Spent to date	Department requests	Select Board Proposed	Budget Committee
1									
2									
3									
190	Telephone	\$914.32	\$1,500.00	\$1,118.68	\$1,500.00	\$1,521.45	\$1,500.00	\$1,500.00	\$1,500.00
191	Alcohol and Drug Testing	\$281.00	\$300.00	\$80.00	\$300.00	\$287.00	\$300.00	\$300.00	\$300.00
192	Building Maintenance & Repair	\$5,615.85	\$6,000.00	\$7,916.93	\$6,000.00	\$33,000.16	\$6,000.00	\$6,000.00	\$6,000.00
193	Materials and Maintenance (Gravel and Dirt Roads)	\$56,036.29	\$60,000.00	\$36,108.37	\$60,000.00	\$76,960.29	\$60,000.00	\$60,000.00	\$60,000.00
194	Mud Season Roads	\$40,125.20	\$57,825.00	\$55,017.31	\$57,825.00	\$42,506.97	\$57,825.00	\$57,825.00	\$57,825.00
195	Asphalt, Cold Patch and Shimming	\$2,019.83	\$3,000.00	\$3,282.20	\$3,000.00	\$2,247.73	\$3,000.00	\$3,000.00	\$3,000.00
196	Culverts	\$8,579.50	\$15,000.00	\$9,498.73	\$25,000.00	\$3,631.82	\$25,000.00	\$15,000.00	\$15,000.00
197	Payroll	\$107,092.23	\$114,245.00	\$94,067.41	\$85,159.00	\$91,714.51	\$87,500.00	\$85,504.00	\$85,504.00
198	Overtime	\$8,682.25	\$3,118.00	\$4,951.79	\$10,202.00	\$3,991.28	\$12,200.00	\$5,200.00	\$5,200.00
199	Contracted Services	\$13,620.00	\$8,000.00	\$14,010.00	\$20,000.00	\$26,357.50	\$20,000.00	\$20,000.00	\$20,000.00
200	Benefits	\$64,231.09	\$62,778.00	\$51,880.76	\$55,387.00	\$54,722.18	\$64,000.00	\$67,572.00	\$67,572.00
201	Electric	\$4,415.75	\$5,000.00	\$3,978.98	\$5,000.00	\$3,766.30	\$5,000.00	\$5,000.00	\$5,000.00
202	Heat	\$9,625.08	\$5,000.00	\$7,110.26	\$5,000.00	\$2,691.04	\$5,000.00	\$5,000.00	\$5,000.00
203	Propane	\$96.45	\$2,000.00	\$662.05	\$2,000.00	\$3,132.85	\$2,000.00	\$2,000.00	\$2,000.00
204	Equipment Rental	\$26,430.77	\$20,000.00	\$11,120.90	\$20,000.00	\$5,877.80	\$20,000.00	\$20,000.00	\$20,000.00
205	Supplies	\$1,116.99	\$3,000.00	\$1,612.78	\$3,000.00	\$2,186.38	\$3,000.00	\$3,000.00	\$3,000.00
206	Motor Fuel	\$14,296.78	\$15,000.00	\$17,254.14	\$15,000.00	\$6,218.76	\$15,000.00	\$15,000.00	\$15,000.00
207	Vehicle Maintenance & Repair	\$45,292.94	\$25,000.00	\$78,744.31	\$50,000.00	\$39,602.52	\$50,000.00	\$50,000.00	\$50,000.00
208	Parts, Equipment	\$39,336.87	\$10,500.00	\$13,955.38	\$15,000.00	\$10,497.89	\$15,000.00	\$15,000.00	\$15,000.00
209	Miscellaneous	\$150.00	\$100.00	\$2,849.02	\$100.00	\$1,500.00	\$100.00	\$100.00	\$100.00
210	Spare Tires	\$4,124.73	\$10,000.00	\$10,883.12	\$10,000.00	\$8,348.80	\$10,000.00	\$10,000.00	\$10,000.00
211	Roadside Maintenance	\$10,721.67	\$20,000.00	\$9,261.04	\$20,000.00	\$50,925.44	\$20,000.00	\$20,000.00	\$20,000.00
212	Calcium Chloride (20,000 gal)	\$262.20	\$20,000.00	\$6,862.80	\$20,000.00	\$4,021.00	\$20,000.00	\$20,000.00	\$20,000.00
213	Safety Clothing	\$5,063.64	\$2,100.00	\$2,896.92	\$2,100.00	\$2,573.31	\$2,100.00	\$2,100.00	\$2,100.00
214	Training & Education	\$850.00	\$1,000.00	\$220.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
215	REGULAR:	\$469,981.43	\$471,466.00	\$446,343.88	\$493,573.00	\$479,282.98	\$506,525.00	\$491,101.00	\$491,101.00
216									
217	WINTER:								
218	Payroll - Winter	\$69,989.58	\$66,528.00	\$68,428.68	\$73,668.00	\$55,724.00	\$56,600.00	\$53,440.00	\$53,440.00
219	Overtime - Winter	\$20,629.60	\$15,590.00	\$19,444.88	\$12,473.00	\$12,801.17	\$17,750.00	\$12,500.00	\$12,500.00
220	Contracted Services & temp employee	\$23,135.00	\$20,000.00	\$14,083.00	\$27,000.00	\$12,763.50	\$27,000.00	\$27,000.00	\$27,000.00
221	Benefits - Winter	\$29,351.66	\$44,841.00	\$45,733.91	\$39,563.00	\$41,086.46	\$46,200.00	\$48,265.00	\$48,265.00
222	Motor Fuel - Winter	\$23,078.72	\$20,000.00	\$13,342.56	\$20,000.00	\$10,251.99	\$20,000.00	\$20,000.00	\$20,000.00
223	Vehicle Maintenance & Repair - Winter	\$31,303.78	\$30,000.00	\$29,643.58	\$30,000.00	\$30,734.55	\$30,000.00	\$30,000.00	\$30,000.00
224	Materials - Winter	\$76,226.72	\$85,500.00	\$119,912.21	\$85,500.00	\$63,678.27	\$85,500.00	\$85,500.00	\$85,500.00
225	Contracted (Pit Rent)	\$3,500.00	\$3,500.00	\$4,617.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
226	WINTER:	\$277,215.06	\$285,959.00	\$315,206.09	\$288,204.00	\$227,039.94	\$283,050.00	\$276,705.00	\$276,705.00

	D	E	F	G	H	I	J	K	L
	Description	2018	2019	2019	2020	2020	2021	2021	2021
1		Actual	Voted at Town Meeting	Actual	Voted at Town Meeting	Spent to date	Department requests	Select Board Proposed	Budget Committee
2									
3									
227									
228	4312 Highways and Streets:	\$747,196.49	\$757,425.00	\$761,549.97	\$781,777.00	\$706,322.92	\$789,575.00	\$767,806.00	\$767,806.00
229									
230	4316 Street Lighting:	\$2,932.39	\$3,550.00	\$3,592.62	\$3,700.00	\$3,350.16	\$3,700.00	\$3,700.00	\$3,700.00
231									
232	SUBTOTAL for HIGHWAYS and STREETS:	\$750,128.88	\$760,975.00	\$765,142.59	\$785,477.00	\$709,673.08	\$793,275.00	\$771,506.00	\$771,506.00
233									
234	4323 Solid Waste Collection:								
235	Payroll - Station Operators	\$21,636.70	\$26,593.00	\$26,357.55	\$27,565.00	\$27,587.00	\$30,656.00	\$30,000.00	\$30,000.00
236	Solid Waste Compactor & Labor		\$45,600.00	\$52,530.00	\$49,704.00	\$22,082.18	\$0.00	\$0.00	\$0.00
237	Bin and Dumpster Rent	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
238	Pay-Per-Throw Stickers & Cards	\$440.99	\$1,500.00	\$600.99	\$1,200.00	\$1,198.98	\$2,000.00	\$2,000.00	\$2,000.00
239	Miscellaneous	\$616.92	\$1,000.00	\$1,729.90	\$0.00	\$822.89	\$0.00	\$0.00	\$0.00
240	Equipment & Signs	\$4,345.47	\$2,000.00	\$5,786.44	\$2,000.00	\$40,590.82	\$1,750.00	\$1,750.00	\$1,750.00
241	Hazardous Waste Pick-Up Day	\$5,147.03	\$4,000.00	\$3,772.63	\$4,000.00	\$2,662.30	\$4,000.00	\$4,000.00	\$4,000.00
242	Recycling (zero sort)	\$12,953.37	\$24,000.00	\$18,827.05	\$25,712.00	\$4,589.76	\$28,500.00	\$28,500.00	\$28,500.00
243	4323 Solid Waste Collection:	\$46,190.48	\$104,693.00	\$109,604.56	\$110,181.00	\$99,533.93	\$66,906.00	\$66,250.00	\$66,250.00
244									
245	4324 Solid Waste Disposal:								
246	Haul Charges	\$15,350.00	\$9,900.00	\$8,179.50	\$10,152.00	\$9,222.92	\$22,000.00	\$22,000.00	\$22,000.00
247	Municipal Waste Disposal	\$44,335.74	\$17,800.00	\$15,759.30	\$18,720.00	\$11,810.31	\$31,280.00	\$31,280.00	\$31,280.00
248	Co-mingled Disposal	\$1,639.58			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249	Mercury Disposal	\$261.00	\$1,500.00	\$504.00	\$700.00	\$0.00	\$750.00	\$750.00	\$750.00
250	4324 Solid Waste Disposal:	\$61,586.32	\$29,200.00	\$24,442.80	\$29,572.00	\$21,033.23	\$54,030.00	\$54,030.00	\$54,030.00
251									
252	SUBTOTAL for SANITATION:	\$107,776.80	\$133,893.00	\$134,047.36	\$139,763.00	\$120,567.16	\$120,936.00	\$120,280.00	\$120,280.00
253									
254	4415-4419 Health Agencies and Hospitals and Other:								
255									
256	HEALTH AGENCIES:								
257	Visiting Nurse Alliance & Hospice	\$10,950.00	\$10,950.00	\$10,950.00	\$10,950.00	\$10,950.00	\$10,950.00	\$10,950.00	\$10,950.00
258	Headrest	\$1,300.00	\$1,300.00	\$1,300.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
259	West Central Behavioral Health	\$2,000.00	\$2,300.00	\$2,300.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
260	Wise	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
261	CASA for Children "Court Appointed Special Advocates "	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
262	Tri-Country CAP, Inc.	\$304.00	\$304.00	\$304.00	\$855.00	\$855.00	\$304.00	\$304.00	\$304.00
263	Public Health Council of the UV(was MVHI)	\$600.00	\$600.00	\$600.00	\$1,288.00	\$1,288.00	\$0.00	\$0.00	\$0.00
264	Lyme Parish Nurse	\$5,800.00	\$5,800.00	\$5,800.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00

2021 budget worksheet

	D	E	F	G	H	I	J	K	L
	Description	2018	2019	2019	2020	2020	2021	2021	2021
1		Actual	Voted at Town Meeting	Actual	Voted at Town Meeting	Spent to date	Department requests	Select Board Proposed	Budget Committee
2									
3									
265	American Red Cross				\$500.00	\$500.00	\$0.00	\$500.00	\$500.00
266	HEALTH AGENCIES:	\$22,054.00	\$22,354.00	\$22,354.00	\$24,893.00	\$24,893.00	\$22,554.00	\$23,054.00	\$23,054.00
267									
268	HEALTH OFFICER:								
269	Salary, Health Officer	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
270	Health Officer Expenses	\$40.69	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00
271	HEALTH OFFICER:	\$40.69	\$600.00	\$500.00	\$600.00	\$500.00	\$600.00	\$600.00	\$600.00
272	4415-4419 Health Agencies and Hospitals and Other:	\$22,094.69	\$22,954.00	\$22,854.00	\$25,493.00	\$25,393.00	\$23,154.00	\$23,654.00	\$23,654.00
273									
274	4441-4442 Administration and Direct Assistance:								
275	Overseer of Public Welfare Salary	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$6,875.00	\$8,250.00	\$8,250.00	\$8,250.00
276	Grafton Senior Citizens Council	\$1,100.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
277	4441-4442 Administration and Direct Assistance:	\$8,600.00	\$9,000.00	\$9,000.00	\$9,000.00	\$8,375.00	\$9,750.00	\$9,750.00	\$9,750.00
278									
279	SUBTOTAL for HEALTH and WELFARE:	\$30,694.69	\$31,954.00	\$31,854.00	\$34,493.00	\$33,768.00	\$32,904.00	\$33,404.00	\$33,404.00
280									
281	4520-4529 Parks and Recreation:								
282									
283	PARKS:								
284	Trees & Misc. Issues	\$4,480.00	\$3,500.00	\$190.50	\$3,500.00	\$2,500.00	\$3,500.00	\$3,500.00	\$3,500.00
285	Mowing Contract	\$32,962.03	\$35,680.00	\$35,814.50	\$36,800.00	\$36,800.00	\$37,536.00	\$37,536.00	\$37,536.00
286	PARKS:	\$37,442.03	\$39,180.00	\$36,005.00	\$40,300.00	\$39,300.00	\$41,036.00	\$41,036.00	\$41,036.00
287									
288	RECREATION:								
289	Beach Pumping & Porta Potty	\$110.00	\$350.00	\$399.73	\$350.00	\$360.00	\$350.00	\$350.00	\$350.00
290	Beach Pond Program Coordinator Salary	\$3,000.00	\$3,500.00	\$3,000.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00
291	Beach Telephone	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00
292	Beach Electricity	\$642.83	\$550.00	\$650.82	\$550.00	\$651.71	\$550.00	\$550.00	\$550.00
293	Beach Equipment and Pond Program Supplies	\$2,189.13	\$3,000.00	\$1,654.50	\$1,000.00	\$842.60	\$1,000.00	\$1,000.00	\$1,000.00
294	Beach Pond Program (Camp) Staff	\$375.00	\$750.00	\$605.19	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00
295	Beach Lifeguards Wages	\$8,246.95	\$8,820.00	\$7,961.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296	Beach Activities Supervisor	\$3,150.00	\$3,235.00	\$3,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
297	Beach Staff-Monitors				\$15,000.00	\$2,223.75	\$10,000.00	\$10,000.00	\$10,000.00
298	Recreation Director Wages	\$10,396.35	\$10,886.00	\$10,886.00	\$11,212.00	\$11,422.11	\$11,550.00	\$11,550.00	\$11,550.00
299	Recreation Miscellaneous	\$430.00	\$200.00	\$1,606.08	\$200.00	\$0.00	\$300.00	\$300.00	\$300.00
300	RECREATION:	\$28,960.26	\$31,711.00	\$30,419.03	\$32,832.00	\$15,920.17	\$28,270.00	\$28,270.00	\$28,270.00
301									

2021 budget worksheet

	D	E	F	G	H	I	J	K	L
	Description	2018	2019	2019	2020	2020	2021	2021	2021
1		Actual	Voted at Town Meeting	Actual	Voted at Town Meeting	Spent to date	Department requests	Select Board Proposed	Budget Committee
2									
3									
302	4520-4529 Parks and Recreation:	\$66,402.29	\$70,891.00	\$66,424.03	\$73,132.00	\$55,220.17	\$69,306.00	\$69,306.00	\$69,306.00
303									
304	4550-4559 Library:								
305	Salaries and Wages	\$49,355.80	\$51,825.00	\$51,777.28	\$54,416.00	\$55,412.55	\$54,961.00	\$54,961.00	\$54,961.00
306	Librarian Benefits	\$29,934.61	\$33,265.00	\$33,167.64	\$34,380.00	\$34,332.75	\$37,770.00	\$37,770.00	\$37,770.00
307	Librarian's Dues/Seminars	\$1,093.00	\$1,100.00	\$856.30	\$1,000.00	\$563.40	\$1,000.00	\$1,000.00	\$1,000.00
308	Library Assistants Wages	\$26,355.04	\$28,967.00	\$26,842.26	\$29,481.00	\$26,029.20	\$29,386.00	\$29,386.00	\$29,386.00
309	Library Clerk	\$0.00	\$13,000.00	\$6,825.00	\$13,198.00	\$12,916.46	\$13,627.00	\$13,627.00	\$13,627.00
310	Custodial Wages	\$6,821.94	\$8,050.00	\$7,557.57	\$8,195.00	\$7,381.07	\$7,800.00	\$7,800.00	\$7,800.00
311	Library Trustees Dues/Seminars	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00
312	Telecommunications	\$2,793.33	\$2,800.00	\$2,834.23	\$2,800.00	\$2,880.90	\$2,415.00	\$2,415.00	\$2,415.00
313	Electricity	\$4,043.07	\$4,000.00	\$4,257.68	\$4,400.00	\$3,255.02	\$3,500.00	\$3,500.00	\$3,500.00
314	Heat	\$3,512.49	\$5,000.00	\$4,589.99	\$4,500.00	\$3,654.12	\$3,750.00	\$3,750.00	\$3,750.00
315	Water	\$599.23	\$600.00	\$593.05	\$600.00	\$1,003.49	\$700.00	\$700.00	\$700.00
316	Fire Inspection - Extinguishers	\$773.00	\$1,100.00	\$912.00	\$1,100.00	\$632.00	\$1,100.00	\$1,100.00	\$1,100.00
317	Building Repairs & Maintenance	\$3,165.25	\$3,500.00	\$3,248.82	\$2,750.00	\$2,159.80	\$1,500.00	\$1,500.00	\$1,500.00
318	Snow/Window/Rug Cleaning	\$1,552.20	\$2,000.00	\$1,852.20	\$2,000.00	\$2,114.95	\$2,100.00	\$2,100.00	\$2,100.00
319	Office Supplies & Postage	\$607.88	\$1,000.00	\$653.85	\$850.00	\$1,299.87	\$900.00	\$900.00	\$900.00
320	Janitorial Supplies	\$481.44	\$450.00	\$316.08	\$400.00	\$365.79	\$500.00	\$500.00	\$500.00
321	Books	\$11,953.84	\$10,000.00	\$13,026.76	\$10,000.00	\$13,396.70	\$11,000.00	\$11,000.00	\$11,000.00
322	Magazines	\$1,354.42	\$1,450.00	\$1,309.45	\$1,000.00	\$1,027.59	\$1,000.00	\$1,000.00	\$1,000.00
323	Audio Tapes	\$1,497.11	\$2,500.00	\$1,814.28	\$2,250.00	\$2,379.99	\$2,500.00	\$2,500.00	\$2,500.00
324	Videos	\$1,570.45	\$2,250.00	\$2,400.40	\$2,250.00	\$1,985.94	\$2,500.00	\$2,500.00	\$2,500.00
325	Catalog/Processing	\$4,480.00	\$4,300.00	\$4,936.20	\$4,300.00	\$3,992.16	\$4,300.00	\$4,300.00	\$4,300.00
326	Programs/Publicity	\$622.88	\$800.00	\$457.51	\$500.00	\$87.69	\$500.00	\$500.00	\$500.00
327	Other Expenses	\$0.00	\$100.00	\$0.00	\$100.00	\$18.98	\$100.00	\$100.00	\$100.00
328	Computer Maintenance & Supplies	\$1,560.81	\$1,750.00	\$1,869.97	\$1,700.00	\$472.04	\$3,000.00	\$3,000.00	\$3,000.00
329	4550-4559 Library:	\$154,397.79	\$180,077.00	\$172,368.52	\$182,440.00	\$177,632.46	\$186,179.00	\$186,179.00	\$186,179.00
330									
331	4583 Patriotic Purposes:								
332	Memorial Day and Flags	\$1,061.98	\$700.00	\$986.42	\$950.00	\$472.90	\$950.00	\$950.00	\$950.00
333	4583 Patriotic Purposes:	\$1,061.98	\$700.00	\$986.42	\$950.00	\$472.90	\$950.00	\$950.00	\$950.00
334									
335	SUBTOTAL for CULTURE and RECREATION:	\$221,862.06	\$251,668.00	\$239,778.97	\$256,522.00	\$233,325.53	\$256,435.00	\$256,435.00	\$256,435.00
336									
337	4611-4612 Administration and Purchase of Natural Resources:								
338	Conservation Commission Dues	\$366.00	\$342.00	\$350.00	\$342.00	\$350.00	\$342.00	\$342.00	\$342.00

2021 budget worksheet

	D	E	F	G	H	I	J	K	L
	Description	2018	2019	2019	2020	2020	2021	2021	2021
1		Actual	Voted at Town Meeting	Actual	Voted at Town Meeting	Spent to date	Department requests	Select Board Proposed	Budget Committee
2									
3									
339	Postage and Supplies	\$42.39	\$75.00	\$0.00	\$75.00	\$0.00	\$75.00	\$75.00	\$75.00
340	Education	\$83.00	\$200.00	\$288.00	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00
341	Monitoring Fund	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
342	Environmental Monitoring	\$0.00	\$250.00	\$480.00	\$250.00	\$0.00	\$250.00	\$250.00	\$250.00
343	Maintenance and Management Conservation Areas	\$1,033.00	\$1,033.00	\$200.00	\$1,033.00	\$1,510.00	\$1,033.00	\$1,033.00	\$1,033.00
344	<b>4611-4612 Administration and Purchase of Natural Resources:</b>	<b>\$1,524.39</b>	<b>\$2,100.00</b>	<b>\$1,518.00</b>	<b>\$2,100.00</b>	<b>\$2,060.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>
345									
346	SUBTOTAL for CONSERVATION:	\$1,524.39	\$2,100.00	\$1,518.00	\$2,100.00	\$2,060.00	\$2,100.00	\$2,100.00	\$2,100.00
347									
348	<b>4711 Principal:</b>								
349	Principal-Long Term Highway Garage Bond	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
350	Principal-Long Term Town Offices Bond	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
351	Solar-CDFA Loan	\$2,774.73	\$2,727.90	\$2,824.82	\$2,793.16	\$3,024.85	\$2,850.00	\$2,850.00	\$2,850.00
352	<b>4711 Principal:</b>	<b>\$72,774.73</b>	<b>\$72,727.90</b>	<b>\$72,824.82</b>	<b>\$72,793.16</b>	<b>\$73,024.85</b>	<b>\$72,850.00</b>	<b>\$72,850.00</b>	<b>\$72,850.00</b>
353	<b>4721 Interest:</b>								
354	Interest-Long Term Highway Garage Bond	\$8,013.00	\$7,375.00	\$6,763.00	\$5,635.50	\$5,635.50	\$4,448.00	\$4,448.00	\$4,448.00
355	Interest-Long Term Town Offices Bond	\$20,421.00	\$19,688.00	\$17,465.50	\$17,437.50	\$14,158.50	\$15,581.00	\$15,581.00	\$15,581.00
356	Interest-Long Term Solar-CDFA loan	\$416.39	\$498.74	\$411.82	\$443.48	\$508.39	\$387.00	\$387.00	\$387.00
357	<b>4721 Interest:</b>	<b>\$28,850.39</b>	<b>\$27,561.74</b>	<b>\$24,640.32</b>	<b>\$23,516.48</b>	<b>\$20,302.39</b>	<b>\$20,416.00</b>	<b>\$20,416.00</b>	<b>\$20,416.00</b>
358									
359	<b>4723 Interest on Tax Anticipation Notes:</b>	<b>\$10,491.75</b>	<b>\$10,000.00</b>	<b>\$26,157.56</b>	<b>\$10,000.00</b>	<b>\$17,545.87</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
360									
361	SUBTOTAL for DEBT SERVICE:	\$112,116.87	\$110,289.64	\$123,622.70	\$106,309.64	\$110,873.11	\$103,266.00	\$103,266.00	\$103,266.00
362									
363	<b>TOTAL OPERATING EXPENSES:</b>	<b>\$2,244,129.72</b>	<b>\$2,348,558.02</b>	<b>\$2,254,913.93</b>	<b>\$2,392,649.64</b>	<b>\$2,264,658.10</b>	<b>\$2,447,685.00</b>	<b>\$2,432,817.00</b>	<b>\$2,432,817.00</b>
364									
365									

## DRAFT

## REVENUES

Description	2018	2019	2020	2021
	Actual	Actual	Actual	Estimated
<b>3110 Current Year Property Tax</b>				
<b>3185 Timber/Yield Taxes</b>	\$22,118.00	\$14,273.30	\$12,150.00	\$9,000.00
<b>3186 Payment in Lieu of Taxes:</b>				
Other	\$0.00	\$4,860.00	\$4,965.00	\$0.00
<b>3186 Payment in Lieu of Taxes:</b>	\$0.00	\$4,860.00	\$4,965.00	\$0.00
<b>3190 Interest &amp; Penalties on Delinquent Taxes:</b>				
Interest on Delinquent Taxes	\$37,437.84	\$38,674.94	\$19,143.00	\$12,000.00
<b>3190 Interest &amp; Penalties on Delinquent Taxes:</b>	\$37,437.84	\$38,674.94	\$19,143.00	\$12,000.00
SUBTOTAL for TAXES (not including current year property taxes):	\$59,555.84	\$57,808.24	\$36,258.00	\$21,000.00
<b>3220 Motor Vehicle Permit Fees</b>	\$400,080.00	\$408,331.00	\$407,322.00	\$420,000.00
Boat Permit fees	\$1,401.00	\$933.32	\$1,362.00	
<b>3230 Building Permits</b>	\$8,329.00	\$18,169.84	\$24,381.00	\$8,000.00
<b>3290 Other Licenses, Permits &amp; Fees:</b>				
Dog Licenses & Penalties	\$1,494.00	\$1,426.80	\$1,361.00	\$1,360.00
Town Clerk Miscellaneous	\$4,022.50	\$3,867.20	\$4,268.00	\$4,130.00
Town Clerk Fees	\$13,319.00	\$12,283.00	\$12,155.00	\$12,155.00
Marriage Fees	\$42.00	\$49.00	\$63.00	\$57.00
Dog Fees	\$464.00	\$460.00	\$463.50	\$460.00
Certified Copies	\$457.00	\$547.00	\$553.00	\$538.00
<b>3290 Other Licenses, Permits &amp; Fees:</b>	\$19,798.50	\$18,633.00	\$18,863.50	\$18,700.00
SUBTOTAL for LICENSES, PERMITS and FEES:	\$429,608.50	\$446,067.16	\$451,928.50	\$446,700.00



## DRAFT

## REVENUES

3351 NH Shared Revenue	\$0.00	\$0.00	\$0.00	\$0.00
3352 Meals & Rooms Tax Distribution	\$87,979.00	\$87,904.78	\$87,492.00	\$88,000.00
3353 Highway Block Grant	\$0.00	\$0.00	\$0.00	\$0.00
3356 State & Federal Forest Land Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Aid (additional funds this year and next)		\$11,047.00	\$15,754.00	\$0.00
3359 Other (Including Railroad Tax):				
Other State Reimbursements	\$0.00	\$0.00	\$31,369.00	\$7,940.00
Forest Fire Fighting and Training	\$0.00	\$0.00	\$0.00	\$0.00
3359 Other (Including Railroad Tax):	\$0.00	\$0.00	\$31,369.00	\$7,940.00
SUBTOTAL from STATE:	\$87,979.00	\$98,951.78	\$134,615.00	\$95,940.00
3401-3406 Income from Departments:				
Subdivision Fees	\$198.00	\$1,632.80	\$390.00	\$250.00
ZBA Hearing Fees	\$2,292.00	\$1,697.74	\$1,732.00	\$1,500.00
Planning/Zoning document fees	\$37.65			\$0.00
Police	\$435.00	\$570.00	\$385.00	\$0.00
Solid Waste (fibers)	\$0.00	\$245.76	\$0.00	\$0.00
Solid Waste - Sale of Trash Bags & Cards	\$56,711.25	\$55,709.55	\$60,639.00	\$58,000.00
Solid Waste - Recycling & scrap metal	\$1,224.77	\$1,906.92	\$963.00	\$1,000.00
Copier	\$379.52	\$542.95	\$514.00	\$0.00
LCAB Usage Fees	\$7,500.00	\$3,575.00	\$5,320.00	\$4,000.00
Fire Department	\$0.00	\$471.74	\$0.00	\$0.00
Highway	\$2,282.66	\$9,382.81	\$419.00	\$0.00
Rec. Funds for field	\$0.00	\$250.00	\$0.00	\$0.00
Miscellaneous	\$120.00	\$0.00	\$50.00	\$0.00
Pond Program	\$1,680.00	\$1,655.00	\$0.00	\$1,800.00
Town Clerk (Lyme Phone Book)	\$300.00	\$1,149.00	\$120.00	\$500.00
Electric REC sales	\$533.97	\$745.35	\$2,068.00	\$2,000.00

## DRAFT

## REVENUES

<b>3401-3406 Income from Departments:</b>	<b>\$73,694.82</b>	<b>\$79,534.62</b>	<b>\$72,600.00</b>	<b>\$69,050.00</b>
SUBTOTAL from CHARGES for SERVICES:	\$73,694.82	\$79,534.62	\$72,600.00	\$69,050.00
<b>3501 Sale of Town Property</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3502 Interest on Investments</b>	<b>\$5,413.59</b>	<b>\$2,847.99</b>	<b>\$2,476.00</b>	<b>\$2,200.00</b>
<b>3503-3509 Other:</b>				
Dividends & Return of Contributions	\$0.00	\$0.00	\$0.00	\$0.00
Insurance Reimbursement	\$0.00	\$0.00	\$13,470.00	\$0.00
Disability Reimbursement	\$2,859.76	\$10,358.91	\$0.00	\$0.00
Legal Reimbursements	\$0.00	\$0.00	\$7,354.00	\$0.00
Ambulance Reimbursement	\$3,109.30	\$0.00	\$0.00	\$0.00
Rental-High Street	\$15,900.00	\$15,900.00	\$15,900.00	\$15,900.00
Refunds	\$0.00	\$78.67	\$0.00	\$0.00
<b>3503-3509 Other:</b>	<b>\$21,869.06</b>	<b>\$26,337.58</b>	<b>\$36,724.00</b>	<b>\$15,900.00</b>
SUBTOTAL from MISCELLANEOUS REVENUES:	\$27,282.65	\$29,185.57	\$39,200.00	\$18,100.00
<b>3915 From Capital Reserve Funds:</b>				
Bridge Capital Reserve Fund	\$126,396.00	\$2,475.00	\$219,037.00	\$0.00
New Cemetery Capital Reserve Fund	\$0.00	\$0.00	\$0.00	\$0.00
Public Works Facility Capital Reserve Fund	\$0.00	\$0.00	\$400,000.00	\$81,716.00
Vehicle Capital Reserve Fund	\$0.00	\$218,066.03	\$389,499.00	\$149,252.00
Heavy Equipment Capital Reserve Fund	\$143,343.00	\$153,850.00	\$0.00	\$0.00
Major Highway Rebuilding Capital Reserve Fund	\$0.00	\$0.00	\$0.00	\$0.00
Emergency Highway Repair Capital Reserve Fund	\$0.00	\$0.00	\$0.00	\$0.00
Academy Building Capital Reserve Fund	\$0.00	\$0.00	\$0.00	\$0.00
Academy Building Gifts and Donations Fund (to close fund)	\$0.00	\$0.00	\$0.00	\$0.00
Property Reappraisal Capital Reserve Fund	\$0.00	\$0.00	\$0.00	\$49,765.00
Computer System Upgrade Capital Reserve Fund	\$2,267.75	\$7,443.40	\$16,138.00	\$25,000.00
Public Land Acquisition Capital Reserve Fund	\$0.00	\$0.00	\$0.00	\$0.00
Town Building Major Maint. & Repair CRF	\$16,017.87	\$12,130.00	\$12,103.00	\$0.00

## DRAFT

## REVENUES

Class V Roads	\$0.00	\$0.00	\$36,150.00	\$100,000.00
Municipal Transportation Capital Reserve Fund	\$11,500.00	\$11,670.00	\$10,810.00	\$0.00
Fire Fighting Safety Equipment Capital Reserve Fund	\$0.00	\$0.00	\$0.00	\$0.00
Recreation Facility CRF	\$2,676.60	\$150.00	\$24,575.00	\$0.00
<b>3915 From Capital Reserve Funds:</b>	<b>\$302,201.22</b>	<b>\$405,784.43</b>	<b>\$1,108,312.00</b>	<b>\$405,733.00</b>
<b>3916 From Trust &amp; Agency Funds:</b>				
Trout Pond Management Area Expendable Trust Fund	\$0.00	\$0.00	\$0.00	\$0.00
Reimbursements Perpetual Care Trust	\$19,000.00	\$16,100.00	\$12,975.00	\$0.00
Cemetery Gifts & Donation	\$495.00	\$0.00	\$0.00	\$15,991.00
Cemetery Special Revenue Fund	\$0.00	\$0.00	\$0.00	\$0.00
Substance Abuse Fund	\$0.00	\$0.00	\$0.00	\$0.00
Emergency Major Equipment Rebuilding Trust Fund	\$0.00	\$0.00	\$0.00	\$0.00
Town Poor Exp Trust Fund	\$4,272.67	\$26,306.15	\$32,082.00	\$0.00
Annual Leave ETF	\$0.00	\$0.00	\$0.00	\$0.00
<b>3916 From Trust &amp; Agency Funds:</b>	<b>\$23,767.67</b>	<b>\$42,406.15</b>	<b>\$45,057.00</b>	<b>\$15,991.00</b>
SUBTOTAL from INTERFUND OPERATING TRANSFERS IN:	\$325,968.89	\$448,190.58	\$1,153,369.00	\$421,724.00
TOTAL SOURCES OF REVENUE:	<b>\$678,120.81</b>	<b>\$700,500.37</b>	<b>\$734,601.50</b>	<b>\$650,790.00</b>
Block Grant		\$100,198.00	\$97,516.00	\$95,000.00
Long Term Bonds and Notes		\$582,367.54	\$500,000.00	\$0.00



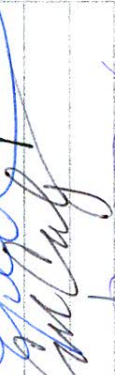

Proposed Budget  
Lyme

For the period beginning January 1, 2021 and ending December 31, 2021  
Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: \_\_\_\_\_

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Richard G. Jones	Chair	
Elizabeth Glenshaw	Vice Chair	
Erik Colburg		
Wilkes McClave		
Judith Brotman	Select Board Representative	
Bill Malcolm		
Matthew Hayden	School Board Representative	
Michael McKusick		
Sue MacKenzie		
Jennifer Boylston		
Christopher Ransden		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**

NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Proposed Budget

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$144,847	\$148,995	\$169,406	\$0	\$169,406	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$104,036	\$98,199	\$110,484	\$0	\$110,484	\$0
4150-4151	Financial Administration	04	\$41,610	\$45,536	\$45,734	\$0	\$45,734	\$0
4152	Revaluation of Property	04	\$30,874	\$34,100	\$28,000	\$0	\$28,000	\$0
4153	Legal Expense	04	\$34,067	\$55,000	\$55,000	\$0	\$55,000	\$0
4155-4159	Personnel Administration	04	\$49,629	\$50,261	\$53,007	\$0	\$53,007	\$0
4191-4193	Planning and Zoning	04	\$97,826	\$100,711	\$96,320	\$0	\$96,320	\$0
4194	General Government Buildings	04	\$63,225	\$55,484	\$64,667	\$0	\$64,667	\$0
4195	Cemeteries	04	\$26,062	\$35,160	\$16,344	\$0	\$16,344	\$0
4196	Insurance	04	\$43,796	\$46,953	\$45,849	\$0	\$45,849	\$0
4197	Advertising and Regional Association	04	\$2,422	\$3,800	\$3,800	\$0	\$3,800	\$0
4199	Other General Government	04	\$0	\$100	\$100	\$0	\$100	\$0
General Government Subtotal			\$638,394	\$674,299	\$688,711	\$0	\$688,711	\$0
<b>Public Safety</b>								
4210-4214	Police	04	\$240,634	\$239,187	\$302,551	\$0	\$302,551	\$0
4215-4219	Ambulance	04	\$70,408	\$64,890	\$64,890	\$0	\$64,890	\$0
4220-4229	Fire	04	\$47,658	\$47,659	\$47,274	\$0	\$47,274	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	04	\$8,185	\$11,960	\$12,400	\$0	\$12,400	\$0
4299	Other (Including Communications)	04	\$48,990	\$30,000	\$30,000	\$0	\$30,000	\$0
Public Safety Subtotal			\$415,875	\$393,696	\$457,115	\$0	\$457,115	\$0
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets</b>								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0





Proposed Budget

4312	Highways and Streets	04	\$706,322	\$1,116,402	\$767,806	\$0	\$767,806	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$3,350	\$3,700	\$3,700	\$0	\$3,700	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$709,672</b>	<b>\$1,120,102</b>	<b>\$771,506</b>	<b>\$0</b>	<b>\$771,506</b>	<b>\$0</b>

Sanitation

4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	04	\$99,533	\$110,181	\$66,250	\$0	\$66,250	\$0
4324	Solid Waste Disposal	04	\$21,033	\$29,572	\$54,030	\$0	\$54,030	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>		<b>\$120,566</b>	<b>\$139,753</b>	<b>\$120,280</b>	<b>\$0</b>	<b>\$120,280</b>	<b>\$0</b>

Water Distribution and Treatment

4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Electric

4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Health

4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$25,393	\$25,493	\$23,654	\$0	\$23,654	\$0
	<b>Health Subtotal</b>		<b>\$25,393</b>	<b>\$25,493</b>	<b>\$23,654</b>	<b>\$0</b>	<b>\$23,654</b>	<b>\$0</b>





Proposed Budget

<b>Welfare</b>									
4441-4442	Administration and Direct Assistance	04	\$9,000	\$9,000	\$9,750	\$0	\$9,750	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$9,000</b>	<b>\$9,000</b>	<b>\$9,750</b>	<b>\$0</b>	<b>\$9,750</b>	<b>\$0</b>	<b>\$0</b>
<b>Culture and Recreation</b>									
4520-4529	Parks and Recreation	04	\$55,220	\$73,132	\$69,306	\$0	\$69,306	\$0	\$0
4550-4559	Library	04	\$177,632	\$182,440	\$186,179	\$0	\$186,179	\$0	\$0
4583	Patriotic Purposes	04	\$472	\$7,933	\$950	\$0	\$950	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$233,324</b>	<b>\$263,505</b>	<b>\$256,435</b>	<b>\$0</b>	<b>\$256,435</b>	<b>\$0</b>	<b>\$0</b>
<b>Conservation and Development</b>									
4611-4612	Administration and Purchasing of Natural Resources	04	\$2,060	\$2,100	\$2,100	\$0	\$2,100	\$0	\$0
4619	Other Conservation		\$0	\$34,936	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$2,060</b>	<b>\$37,036</b>	<b>\$2,100</b>	<b>\$0</b>	<b>\$2,100</b>	<b>\$0</b>	<b>\$0</b>
<b>Debt Service</b>									
4711	Long Term Bonds and Notes - Principal	04	\$73,024	\$72,793	\$72,850	\$0	\$72,850	\$0	\$0
4721	Long Term Bonds and Notes - Interest	04	\$20,302	\$23,516	\$20,416	\$0	\$20,416	\$0	\$0
4723	Tax Anticipation Notes - Interest	04	\$17,545	\$10,000	\$10,000	\$0	\$10,000	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Debt Service Subtotal</b>		<b>\$110,871</b>	<b>\$106,309</b>	<b>\$103,266</b>	<b>\$0</b>	<b>\$103,266</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Outlay</b>									
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$389,499	\$395,926	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$16,138	\$25,000	\$0	\$0	\$0	\$0	\$0
	<b>Capital Outlay Subtotal</b>		<b>\$805,637</b>	<b>\$820,926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Proposed Budget

<b>Operating Transfers Out</b>									
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>									
			<b>\$2,432,817</b>	<b>\$0</b>	<b>\$2,432,817</b>	<b>\$0</b>	<b>\$2,432,817</b>	<b>\$0</b>	<b>\$0</b>





Proposed Budget

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4195	Cemeteries	19	\$15,991	\$0	\$15,991	\$0
	<b>Purpose: WITHDRAWAL FROM THE CEMETERY MAINTENANCE GIFTS AND</b>					
4312	Highways and Streets	11	\$100,000	\$0	\$100,000	\$0
	<b>Purpose: WITHDRAWAL FROM CLASS V ROADS CAPITAL RESERVE FUND</b>					
4312	Highways and Streets	12	\$82,000	\$0	\$82,000	\$0
	<b>Purpose: PAVED ROAD REPAIR AND MAINTENANCE</b>					
4583	Patriotic Purposes	15	\$6,983	\$0	\$6,983	\$0
	<b>Purpose: INDEPENDENCE DAY CELEBRATIONS SPECIAL REVENUE FUND</b>					
4619	Other Conservation	16	\$19,850	\$0	\$19,850	\$0
	<b>Purpose: Milfoil Treatment</b>					
4902	Machinery, Vehicles, and Equipment	07	\$81,252	\$0	\$81,252	\$0
	<b>Purpose: WITHDRAWAL FROM VEHICLE CAPITAL RESERVE FUND</b>					
4902	Machinery, Vehicles, and Equipment	10	\$68,000	\$0	\$68,000	\$0
	<b>Purpose: WITHDRAWAL FROM VEHICLE CAPITAL RESERVE FUND</b>					
4903	Buildings	08	\$81,716	\$0	\$81,716	\$0
	<b>Purpose: WITHDRAWAL FROM THE PUBLIC WORKS FACILITY CAPITAL</b>					
4909	Improvements Other than Buildings	09	\$74,765	\$0	\$74,765	\$0
	<b>Purpose: WITHDRAWAL FROM CAPITAL RESERVE FUNDS</b>					
4915	To Capital Reserve Fund	05	\$370,000	\$0	\$370,000	\$0
	<b>Purpose: TO CAPITAL RESERVE FUNDS AND TRUST FUNDS</b>					
4915	To Capital Reserve Fund	18	\$20,388	\$0	\$20,388	\$0
	<b>Purpose: APPROPRIATE FUNDS TO NEW CEMETERY CAPITAL RESERVE</b>					
4916	To Expendable Trusts/Fiduciary Funds	05	\$45,000	\$0	\$45,000	\$0
	<b>Purpose: TO CAPITAL RESERVE FUNDS AND TRUST FUNDS</b>					
<b>Total Proposed Special Articles</b>			<b>\$965,945</b>	<b>\$0</b>	<b>\$965,945</b>	<b>\$0</b>



Proposed Budget

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
4312	Highways and Streets	06	\$95,000	\$0	\$95,000	\$0
Purpose: STATE OF NEW HAMPSHIRE BLOCK GRANT APPROPRIATION						
Total Proposed Individual Articles			\$95,000	\$0	\$95,000	\$0



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$12,150	\$9,000	\$9,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$19,143	\$12,000	\$12,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$31,293</b>	<b>\$21,000</b>	<b>\$21,000</b>

**Licenses, Permits, and Fees**

3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	04	\$408,684	\$420,000	\$420,000
3230	Building Permits	04	\$24,381	\$8,000	\$8,000
3290	Other Licenses, Permits, and Fees	04	\$18,863	\$18,700	\$18,700
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$451,928</b>	<b>\$446,700</b>	<b>\$446,700</b>

**State Sources**

3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$87,492	\$88,000	\$88,000
3353	Highway Block Grant	06	\$97,516	\$95,000	\$95,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04, 16	\$31,369	\$15,880	\$15,880
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$216,377</b>	<b>\$198,880</b>	<b>\$198,880</b>

**Charges for Services**





Proposed Budget

3401-3406	Income from Departments	04	\$72,600	\$69,050	\$69,050
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$72,600	\$69,050	\$69,050

Miscellaneous Revenues

3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	04	\$2,476	\$2,200	\$2,200
3503-3509	Other	04	\$36,724	\$15,900	\$15,900
Miscellaneous Revenues Subtotal			\$39,200	\$18,100	\$18,100

Interfund Operating Transfers In

3912	From Special Revenue Funds	15	\$0	\$6,983	\$6,983
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	10, 07, 08, 11, 09	\$854,763	\$405,733	\$405,733
3916	From Trust and Fiduciary Funds	19	\$0	\$15,991	\$15,991
3917	From Conservation Funds	16	\$0	\$5,102	\$5,102
Interfund Operating Transfers In Subtotal			\$854,763	\$433,809	\$433,809

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	18, 16	\$0	\$27,196	\$27,196
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$27,196	\$27,196

Total Estimated Revenues and Credits			\$1,666,161	\$1,214,735	\$1,214,735
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Proposed Budget

Item	Selectmen's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$2,432,817	\$2,432,817
Special Warrant Articles	\$965,945	\$965,945
Individual Warrant Articles	\$95,000	\$95,000
Total Appropriations	\$3,493,762	\$3,493,762
Less Amount of Estimated Revenues & Credits	\$1,214,735	\$1,214,735
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,279,027</b>	<b>\$2,279,027</b>



Proposed Budget

<b>1. Total Recommended by Budget Committee</b>	<b>\$3,493,762</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$72,850
3. Interest: Long-Term Bonds & Notes	\$20,416
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$93,266
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$3,400,496</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$340,050
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting:</b> <b>(<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	
	<b>\$3,833,812</b>





**2020**  
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## Lyme

For the period ending December 31, 2019

Jennifer Dorr



**New Hampshire**  
Department of  
Revenue Administration

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**Expenditures**

Account	Purpose	Voted Appropriations	Actual Expenditures
<b>General Government</b>			
4130-4139	Executive	\$160,621	\$139,528
4140-4149	Election, Registration, and Vital Statistics	\$108,046	\$90,485
4150-4151	Financial Administration	\$45,248	\$39,226
4152	Revaluation of Property	\$32,549	\$23,862
4153	Legal Expense	\$55,000	\$49,547
4155-4159	Personnel Administration	\$52,460	\$49,287
4191-4193	Planning and Zoning	\$97,427	\$93,711
4194	General Government Buildings	\$53,241	\$61,721
<i>Explanation: Includes agents to expend amounts of \$12,130</i>			
4195	Cemeteries	\$48,482	\$27,921
4196	Insurance	\$45,384	\$34,647
4197	Advertising and Regional Association	\$3,800	\$3,421
4199	Other General Government	\$100	\$0
<b>General Government Subtotal</b>		<b>\$702,358</b>	<b>\$613,356</b>
<b>Public Safety</b>			
4210-4214	Police	\$225,158	\$223,842
4215-4219	Ambulance	\$63,000	\$68,909
4220-4229	Fire	\$47,659	\$46,566
4240-4249	Building Inspection	\$0	\$0
4290-4298	Emergency Management	\$3,605	\$2,615
4299	Other (Including Communications)	\$29,500	\$15,927
<b>Public Safety Subtotal</b>		<b>\$368,922</b>	<b>\$357,859</b>
<b>Airport/Aviation Center</b>			
4301-4309	Airport Operations	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>			
4311	Administration	\$0	\$0
4312	Highways and Streets	\$1,703,925	\$1,684,910
<i>Explanation: Expenditures on prior year non-lapsing appropriations \$509,271 and agents to expend amounts of \$2,475</i>			
4313	Bridges	\$0	\$0
4316	Street Lighting	\$3,550	\$3,593
4319	Other	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$1,707,475</b>	<b>\$1,688,503</b>





New Hampshire  
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Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
<b>Sanitation</b>			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$104,693	\$109,281
4324	Solid Waste Disposal	\$29,200	\$24,443
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$133,893</b>	<b>\$133,724</b>
<b>Water Distribution and Treatment</b>			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Electric</b>			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Health</b>			
4411	Administration	\$0	\$0
4414	Pest Control	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$22,954	\$22,854
<b>Health Subtotal</b>		<b>\$22,954</b>	<b>\$22,854</b>
<b>Welfare</b>			
4441-4442	Administration and Direct Assistance	\$9,000	\$36,490
<i>Explanation: Includes agents to expend amounts of \$27,490</i>			
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
<b>Welfare Subtotal</b>		<b>\$9,000</b>	<b>\$36,490</b>
<b>Culture and Recreation</b>			
4520-4529	Parks and Recreation	\$70,891	\$101,451
4550-4559	Library	\$180,077	\$174,432
4583	Patriotic Purposes	\$700	\$986
4589	Other Culture and Recreation	\$6,983	\$0
<b>Culture and Recreation Subtotal</b>		<b>\$258,651</b>	<b>\$276,869</b>



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**Expenditures**

Account	Purpose	Voted Appropriations	Actual Expenditures
<b>Conservation and Development</b>			
4611-4612	Administration and Purchasing of Natural Resources	\$2,100	\$1,518
4619	Other Conservation	\$28,157	\$16,488
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$30,257</b>	<b>\$18,006</b>
<b>Debt Service</b>			
4711	Long Term Bonds and Notes - Principal	\$72,728	\$72,825
4721	Long Term Bonds and Notes - Interest	\$27,562	\$24,641
4723	Tax Anticipation Notes - Interest	\$10,000	\$26,158
4790-4799	Other Debt Service	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$110,290</b>	<b>\$123,624</b>
<b>Capital Outlay</b>			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$389,836	\$379,359
4903	Buildings	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$389,836</b>	<b>\$379,359</b>
<b>Operating Transfers Out</b>			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$459,500	\$459,500
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$459,500</b>	<b>\$459,500</b>
<b>Payments to Other Governments</b>			
4931	Taxes Assessed for County	\$0	\$664,001
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$5,705,576
4934	Taxes Assessed for State Education	\$0	\$771,297
4939	Payments to Other Governments	\$0	\$0
<b>Payments to Other Governments Subtotal</b>			<b>\$7,140,874</b>
<b>Total Before Payments to Other Governments</b>		<b>\$4,193,136</b>	<b>\$4,110,144</b>



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**Expenditures**

Plus Payments to Other Governments		\$7,140,874
Plus Commitments to Other Governments from Tax Rate	\$7,140,874	
Less Proprietary/Special Funds	\$0	\$0
Total General Fund Expenditures	\$11,334,010	\$11,251,018





**New Hampshire**  
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**Revenues**

Account	Source of Revenues	Estimated Revenues	Actual Revenues
<b>Taxes</b>			
3110	Property Taxes	\$0	\$9,434,097
3120	Land Use Change Tax - General Fund	\$0	\$0
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$13,971	\$14,273
3186	Payment in Lieu of Taxes	\$4,860	\$4,860
3187	Excavation Tax	\$0	\$0
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$29,767	\$39,770
9991	Inventory Penalties	\$0	\$0
<b>Taxes Subtotal</b>		<b>\$48,598</b>	<b>\$9,493,000</b>
<b>Licenses, Permits, and Fees</b>			
3210	Business Licenses and Permits	\$0	\$0
3220	Motor Vehicle Permit Fees	\$401,300	\$409,264
3230	Building Permits	\$10,313	\$18,170
3290	Other Licenses, Permits, and Fees	\$18,150	\$18,405
3311-3319	From Federal Government	\$0	\$230,994
<i>Explanation: FEMA reimbursement</i>			
<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$429,763</b>	<b>\$676,833</b>
<b>State Sources</b>			
3351	Shared Revenues	\$13,126	\$13,126
3352	Meals and Rooms Tax Distribution	\$87,905	\$87,905
3353	Highway Block Grant	\$100,198	\$100,048
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$7,039	\$3,012
3379	From Other Governments	\$463,875	\$0
<b>State Sources Subtotal</b>		<b>\$672,143</b>	<b>\$204,091</b>
<b>Charges for Services</b>			
3401-3406	Income from Departments	\$59,450	\$125,686
3409	Other Charges	\$0	\$0
<b>Charges for Services Subtotal</b>		<b>\$59,450</b>	<b>\$125,686</b>
<b>Miscellaneous Revenues</b>			
3501	Sale of Municipal Property	\$0	\$0
3502	Interest on Investments	\$1,352	\$4,328
3503-3509	Other	\$30,502	\$190,008
<b>Miscellaneous Revenues Subtotal</b>		<b>\$31,854</b>	<b>\$194,336</b>



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Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
<b>Interfund Operating Transfers In</b>			
3912	From Special Revenue Funds	\$6,983	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0
3915	From Capital Reserve Funds	\$389,836	\$421,454
<i>Explanation: Includes agents to expend reimbursements of \$42,095</i>			
3916	From Trust and Fiduciary Funds	\$0	\$16,100
3917	From Conservation Funds	\$14,220	\$14,220
<b>Interfund Operating Transfers In Subtotal</b>		<b>\$411,039</b>	<b>\$451,774</b>
<b>Other Financing Sources</b>			
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0
<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$0</b>
<b>Less Proprietary/Special Funds</b>		<b>\$0</b>	<b>\$0</b>
<b>Plus Property Tax Commitment from Tax Rate</b>		<b>\$9,497,344</b>	
<b>Total General Fund Revenues</b>		<b>\$11,150,191</b>	<b>\$11,145,720</b>





New Hampshire  
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Balance Sheet

Account	Description	Starting Balance	Ending Balance
<b>Current Assets</b>			
1010	Cash and Equivalents	\$4,306,076	\$6,771,270
1030	Investments	\$0	\$0
1080	Tax Receivable	\$392,507	\$544,153
1110	Tax Liens Receivable	\$198,095	\$253,211
1150	Accounts Receivable	\$0	\$0
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$831	\$1,974
1400	Other Current Assets	\$0	\$0
1670	Tax Deeded Property (Subject to Resale)	\$0	\$0
<b>Current Assets Subtotal</b>		<b>\$4,897,509</b>	<b>\$7,570,608</b>
<b>Current Liabilities</b>			
2020	Warrants and Accounts Payable	\$159,451	\$807,586
2030	Compensated Absences Payable	\$29,595	\$19,918
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2075	Due to School Districts	\$3,426,276	\$2,851,873
2080	Due to Other Funds	\$56,269	\$73,630
2220	Deferred Revenue	\$10,019	\$0
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$0	\$2,707,000
<b>Current Liabilities Subtotal</b>		<b>\$3,681,610</b>	<b>\$6,460,007</b>
<b>Fund Equity</b>			
2440	Non-spendable Fund Balance	\$0	\$0
2450	Restricted Fund Balance	\$15,992	\$138,981
2460	Committed Fund Balance	\$768,523	\$392,354
2490	Assigned Fund Balance	\$12,208	\$14,062
2530	Unassigned Fund Balance	\$419,176	\$565,204
<b>Fund Equity Subtotal</b>		<b>\$1,215,899</b>	<b>\$1,110,601</b>



**New Hampshire**  
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**Tax Commitment**

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$664,001	\$0	\$5,705,576	\$771,297	\$0	\$9,434,097
Commitment	\$664,001	\$0	\$5,705,576	\$771,297		\$9,497,344
Difference	\$0	\$0	\$0	\$0		(\$63,247)

**General Fund Balance Sheet Reconciliation**

Total Revenues	\$11,145,720
Total Expenditures	\$11,251,018
Change	(\$105,298)
Ending Fund Equity	\$1,110,601
Beginning Fund Equity	\$1,215,899
Change	(\$105,298)



**New Hampshire**  
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**Long Term Debt**

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Highway Garage (General)	\$508,900	\$25,000	3%-5%	2024	\$150,000	\$0	\$25,000	\$125,000
Municipal Building (General)	\$899,420	\$45,000	4%-5.29%	2028	\$450,000	\$0	\$45,000	\$405,000
Solar project (General)	\$29,313	\$3,237	2%	2027	\$26,187	\$0	\$2,738	\$23,449
	<b>\$1,437,633</b>				<b>\$626,187</b>	<b>\$0</b>	<b>\$72,738</b>	<b>\$553,449</b>

# NEW HAMPSHIRE MUNICIPAL BOND BANK

2004 SERIES B

20 YEAR DEBT SCHEDULE FOR HIGHWAY FACILITY

BOND DATED 8/15/2004

AMOUNT OF LOAN

PREMIUM

TOTAL RECEIVED

\$508,900.00

\$21,100.00

\$530,000.00

## BOND PAYMENT SCHEDULE FOR PUBLIC WORKS FACILITY - LOAN DATE 2004

DEBT YEAR	PERIOD	PRINCIPAL OUT- STANDING	PRINCIPAL	RATE	INTEREST	Less 2010 refunding	YEAR ENDING PAYMENT	PAYMENTS
1	8/15/2005	\$508,900.00	\$28,900.00	3.00%	\$26,003.57		\$54,903.57	\$54,903.57
2	8/15/2006	\$480,000.00	\$30,000.00	4.00%	\$23,575.00		\$53,575.00	\$53,575.00
3	8/15/2007	\$450,000.00	\$25,000.00	5.00%	\$22,375.00		\$47,375.00	\$47,375.00
4	8/15/2008	\$425,000.00	\$25,000.00	5.00%	\$21,125.00		\$46,125.00	\$46,125.00
5	8/15/2009	\$400,000.00	\$25,000.00	5.00%	\$19,875.00		\$44,875.00	\$44,875.00
6	8/15/2010	\$375,000.00	\$25,000.00	5.00%	\$18,625.00		\$43,625.00	\$43,625.00
7	8/15/2011	\$350,000.00	\$25,000.00	5.00%	\$17,375.00	-\$438.00	\$41,937.00	\$41,937.00
8	8/15/2012	\$325,000.00	\$25,000.00	5.00%	\$16,125.00	-\$438.00	\$40,687.00	\$40,687.00
9	8/15/2013	\$300,000.00	\$25,000.00	5.00%	\$14,875.00	-\$438.00	\$39,437.00	\$39,437.00
10	8/15/2014	\$275,000.00	\$25,000.00	5.00%	\$13,625.00	-\$938.00	\$37,687.00	\$37,687.00
11	8/15/2015	\$250,000.00	\$25,000.00	5.00%	\$11,437.00	-\$938.00	\$36,437.00	\$36,437.00
12	8/15/2016	\$225,000.00	\$25,000.00	5.00%	\$11,125.00	-\$438.00	\$35,687.00	\$35,687.00
13	8/15/2017	\$200,000.00	\$25,000.00	5.00%	\$9,875.00	-\$438.00	\$34,263.00	\$34,263.00
14	8/15/2018	\$175,000.00	\$25,000.00	5.00%	\$8,625.00	-\$612.00	\$33,013.00	\$33,013.00
15	8/15/2019	\$150,000.00	\$25,000.00	4.75%	\$7,375.00	-\$612.00	\$31,763.00	\$31,763.00
16	8/15/2020	\$125,000.00	\$25,000.00	4.75%	\$6,187.50	-\$612.00	\$31,187.50	\$30,635.50
17	8/15/2021	\$100,000.00	\$25,000.00	5.00%	\$5,000.00		\$30,000.00	
18	8/15/2022	\$75,000.00	\$25,000.00	5.00%	\$3,750.00		\$28,750.00	
19	8/15/2023	\$50,000.00	\$25,000.00	5.00%	\$2,500.00		\$27,500.00	
20	8/15/2024	\$25,000.00	\$25,000.00	5.00%	\$1,250.00		\$26,250.00	
TOTALS			\$508,900.00		\$260,703.07	-\$4,464.00	\$765,077.07	

# NEW HAMPSHIRE MUNICIPAL BOND BANK

2008 SERIES A  
 20 YEAR DEBT SCHEDULE FOR TOWN OFFICES  
 BOND DATED 8/15/2008

AMOUNT OF LOAN \$899,420.00  
 PREMIUM \$25,580.00  
 TOTAL RECEIVED \$925,000.00

## BOND PAYMENT SCHEDULE FOR TOWN OFFICES - LOAN DATE 2008

DEBT YEAR	PERIOD	PRINCIPAL OUT- STANDING	PRINCIPAL	RATE	INTEREST	YEAR ENDING PAYMENT	PAYMENTS
1	8/15/2009	\$899,420.00	\$44,420.00	4.00%	\$45,201.25	\$89,621.25	\$89,621.25
2	8/15/2010	\$855,000.00	\$45,000.00	4.00%	\$40,162.50	\$85,162.50	\$85,162.50
3	8/15/2011	\$810,000.00	\$45,000.00	5.00%	\$38,362.50	\$83,362.50	\$83,362.50
4	8/15/2012	\$765,000.00	\$45,000.00	5.00%	\$36,112.50	\$81,112.50	\$81,112.50
5	8/15/2013	\$720,000.00	\$45,000.00	5.00%	\$33,862.50	\$78,862.50	\$78,862.50
6	8/15/2014	\$675,000.00	\$45,000.00	5.25%	\$31,500.00	\$76,500.00	\$76,500.00
7	8/15/2015	\$630,000.00	\$45,000.00	5.25%	\$29,137.50	\$74,137.50	\$74,137.50
8	8/15/2016	\$585,000.00	\$45,000.00	5.25%	\$26,775.00	\$71,775.00	\$71,775.00
9	8/15/2017	\$540,000.00	\$45,000.00	5.25%	\$24,412.50	\$69,412.50	\$69,412.50
10	8/15/2018	\$495,000.00	\$45,000.00	5.25%	\$22,050.00	\$67,050.00	\$67,050.00
11	8/15/2019	\$450,000.00	\$45,000.00	5.00%	\$19,687.50	\$64,687.50	\$62,465.50
12	8/15/2020	\$405,000.00	\$45,000.00	4.13%	\$17,437.50	\$62,437.50	\$59,158.50
13	8/15/2021	\$360,000.00	\$45,000.00	4.13%	\$15,581.26	\$60,581.26	
14	8/15/2022	\$315,000.00	\$45,000.00	4.25%	\$13,725.00	\$58,725.00	
15	8/15/2023	\$270,000.00	\$45,000.00	4.25%	\$11,812.50	\$56,812.50	
16	8/15/2024	\$225,000.00	\$45,000.00	4.25%	\$9,900.00	\$54,900.00	
17	8/15/2025	\$180,000.00	\$45,000.00	4.38%	\$7,987.50	\$52,987.50	
18	8/15/2026	\$135,000.00	\$45,000.00	4.38%	\$6,018.76	\$51,018.76	
19	8/15/2027	\$90,000.00	\$45,000.00	4.50%	\$4,050.00	\$49,050.00	
20	8/15/2028	\$45,000.00	\$45,000.00	4.50%	\$2,025.00	\$47,025.00	
TOTALS			\$899,420.00		\$435,801.27	\$1,335,221.27	



SCHEDULE OF LYME PROPERTY - 2020						
<b>BUILDINGS with LAND:</b>						
Description	Parcel Address	Map #	Lot #	Acres	Assessment	
Library	38 Union Street	201	38	0.44	\$859,500	
Jail	2 Pleasant Street	201	94.100	0.07	\$23,100	
Fire Station	44 High Street	201	103	1.28	\$270,300	
Town Garage	24 High Street	201	110.1000	3.47	\$753,000	
Town Office/Police Building	1 High Street	201	120	3.11	\$1,299,500	
Post Pond Recreation Area	111 Orford Road	407	5.1000	11.80	\$321,300	
Lyme Center Academy Building	183 Dorchester Road	409	18	1.30	\$648,300	
<b>CEMETERIES:</b>						
Description	Parcel Address	Map #	Lot #	Acres	Assessment	
Old Lyme Cemetery & Tomb	1 Pleasant Street	201	78	3.70	\$341,700	
Highland Cemetery	24 High Street	201	110.2000	6.57	\$192,000	
Gilbert Cemetery	240 River Road	402	72	58.00	\$255,600	
Porter Cemetery	597 River Road	405	25	0.36	\$11,900	
Beal Cemetery	517 Dorchester Road	420	5	0.57	\$9,200	
Tinkhamtown Cemetery	Location Unknown					
<b>LAND (VACANT):</b>						
Description	Parcel Address	Map #	Lot #	Acres	Assessment	
Lyme Plain Common	1 On The Common	201	28	1.40	\$24,000	
Big Rock Nature Preserve	18 Market Street	201	31.2000	9.99	\$37,300	
Big Rock Nature Preserve	20 Union Street	201	47	12.82	\$87,400	
Little Common	39 Union Street	201	59	0.38	\$16,400	
Land Under Horsesheds	6 John Tomson Way	201	93.100	0.16	\$33,700	
Land on Wilmott Way	30 Wilmott Way	401	62	1.30	\$9,000	
Land on Hewes Brook	39 Shoestrap Road	402	39	1.80	\$12,100	
Hewes Brook Nature Preserve	111 River Road	402	89	1.00	\$23,100	
Land on Orford Road	263 Orford Road	406	1	8.80	\$30,000	
Lyme Town Forest	85 Orfordville Road	406	30	372.00	\$521,100	
Land adjoining Post Pond	105 Orford Road	407	4	2.2	\$37,000	
Chaffee Wildlife Sanctuary	115 Orford Road	407	5.2000	21.02	\$114,900	
Land on Mud Turtle Pond Road	36 Mud Turtle Pond	407	77	70.00	\$226,900	
Land on Post Pond Lane	92 Post Pond Lane	408	12	19.60	\$104,600	
Junction of Franklin/Acorn Hill Rds.	171 Acorn Hill Road	408	68	0.04	\$400	
Land on Canaan Ledge Lane	17 Canaan Ledge Lane	413	19	2.70	\$18,100	
Land on Canaan Ledge Lane	25 Canaan Ledge Lane	413	20	16.00	\$68,300	
Land on Dorchester Road	379 Dorchester Road	414	39	0.54	\$4,500	
Trout Pond Forest	4 Trout Pond Lane	415	3	385.40	\$396,800	
Reservoir Pond Access	637 Dorchester Road	421	1	0.37	\$70,600	
<b>SUMMARY</b>	<b>Acres</b>	<b>Assessment</b>				
Buildings w/Land	21.47	\$4,175,000				
Cemeteries	69.20	\$810,400				
Land (Vacant)	927.52	\$1,836,200				
<b>GRAND TOTALS:</b>	<b>1018.19</b>	<b>\$6,821,600</b>				



**Lyme**  
**Summary Inventory of Valuation**

**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**Note:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

Assessor
Todd Haywood (Granite Hill Municipal Services)

Municipal Official		
Name	Position	Signature
	Select Board Chair	
Preparer		

Name	Phone	Email
Dina Cutting	603-795-4369	dina@lymenh.gov
Preparer's Signature		



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Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	26,146.88	\$2,478,200	
1B	Conservation Restriction Assessment RSA 79-B	125.26	\$18,400	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	4.61	\$19,500	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	2,282.89	\$121,193,200	
1G	Commercial/Industrial Land	86.09	\$5,659,400	
1H	Total of Taxable Land	28,645.73	\$129,368,700	
1I	Tax Exempt and Non-Taxable Land	5,252.02	\$13,938,200	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$209,641,200	
2B	Manufactured Housing RSA 674:31	0	\$1,246,400	
2C	Commercial/Industrial	0	\$12,624,500	
2D	Discretionary Preservation Easements RSA 79-D	10	\$70,500	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$223,582,600	
2G	Tax Exempt and Non-Taxable Buildings	0	\$16,989,600	
Utilities & Timber			Valuation	
3A	Utilities		\$6,478,000	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$359,429,300	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$359,429,300	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$67,500	0	\$0
13	Elderly Exemption RSA 72:39-a,b	\$0	19	\$3,610,000
14	Deaf Exemption RSA 72:38-b	\$135,000	0	\$0
15	Disabled Exemption RSA 72:37-b	\$135,000	6	\$810,000
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	55	\$835,000
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$5,255,000
21A	Net Valuation			\$354,174,300
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$354,174,300
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$354,174,300
22	Less Utilities			\$6,478,000
23A	Net Valuation without Utilities			\$347,696,300
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$347,696,300





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**Utility Value Appraiser**

George E. Sansoucy, P.E., LLC

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

<b>Electric Company Name</b>	<b>Distr.</b>	<b>Distr. (Other)</b>	<b>Gen.</b>	<b>Trans.</b>	<b>Valuation</b>
GREAT RIVER HYDRO LLC	\$0	\$0	\$1,254,000	\$0	\$1,254,000
GREEN MOUNTAIN POWER CORPORATION				\$500	\$500
NEW HAMPSHIRE ELECTRIC COOP	\$2,325,300	\$370,500			\$2,695,800
PSNH DBA EVERSOURCE ENERGY	\$2,527,700				\$2,527,700
	<b>\$4,853,000</b>	<b>\$370,500</b>	<b>\$1,254,000</b>	<b>\$500</b>	<b>\$6,478,000</b>





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<b>Veteran's Tax Credits</b>	<b>Limits</b>	<b>Number</b>	<b>Est. Tax Credits</b>
Veterans' Tax Credit RSA 72:28	\$500	60	\$30,000
Surviving Spouse RSA 72:29-a	\$2,000	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	4	\$8,000
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		<b>64</b>	<b>\$38,000</b>

**Deaf & Disabled Exemption Report**

<b>Deaf Income Limits</b>	
<b>Single</b>	\$30,000
<b>Married</b>	\$300,000

<b>Deaf Asset Limits</b>	
<b>Single</b>	\$150,000
<b>Married</b>	\$150,000

<b>Disabled Income Limits</b>	
<b>Single</b>	\$30,000
<b>Married</b>	\$40,000

<b>Disabled Asset Limits</b>	
<b>Single</b>	\$150,000
<b>Married</b>	\$150,000

**Elderly Exemption Report**

**First-time Filers Granted Elderly Exemption for the Current Tax Year**

<b>Age</b>	<b>Number</b>
<b>65-74</b>	
<b>75-79</b>	
<b>80+</b>	

**Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted**

<b>Age</b>	<b>Number</b>	<b>Amount</b>	<b>Maximum</b>	<b>Total</b>
<b>65-74</b>	6	\$135,000	\$810,000	\$810,000
<b>75-79</b>	4	\$190,000	\$760,000	\$760,000
<b>80+</b>	9	\$240,000	\$2,160,000	\$2,040,000
	<b>19</b>		<b>\$3,730,000</b>	<b>\$3,610,000</b>

<b>Income Limits</b>	
<b>Single</b>	\$30,000
<b>Married</b>	\$40,000

<b>Asset Limits</b>	
<b>Single</b>	\$150,000
<b>Married</b>	\$150,000

**Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)**

Granted/Adopted? No

Structures:

**Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)**

Granted/Adopted? No

Properties:

**Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)**

Granted/Adopted? No

Properties:

**Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)**

Granted/Adopted? No

Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

**Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)**

Granted/Adopted? No

Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



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Current Use RSA 79-A	Total Acres	Valuation
Farm Land	2,932.70	\$1,079,800
Forest Land	14,722.48	\$1,087,700
Forest Land with Documented Stewardship	7,665.03	\$294,300
Unproductive Land	225.72	\$4,500
Wet Land	600.95	\$11,900
	<b>26,146.88</b>	<b>\$2,478,200</b>

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	17,794.76
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	0.00
Total Number of Owners in Current Use	Owners:	233
Total Number of Parcels in Current Use	Parcels:	424

Land Use Change Tax

Gross Monies Received for Calendar Year			\$0
Conservation Allocation	Percentage:	100.00 %	Dollar Amount:
Monies to Conservation Fund			\$0
Monies to General Fund			\$0

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	43.66	\$14,800
Forest Land	60.40	\$3,100
Forest Land with Documented Stewardship	21.20	\$500
Unproductive Land	0.00	
Wet Land	0.00	
	<b>125.26</b>	<b>\$18,400</b>

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	37.10
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	6
Parcels in Conservation Restriction	Parcels:	7





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Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00		

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
7	10	4.61	\$19,500	\$70,500

Map	Lot	Block	%	Description
201	16		25	barn
201	117		25	creamery
407	31		50	2 barns
407	74		40	barn
407	90		25	cobblers shed
407	90		70	barn
409	13		45	barn & milkhouse
409	49		50	barn

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
This municipality has no TIF districts.					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$4,860.00	
White Mountain National Forest only, account 3186		

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
This municipality has no additional sources of PILTs.	

Notes

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2020  
\$26.66

## Tax Rate Breakdown Lyme

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,423,414	\$354,174,300	<b>\$6.84</b>
County	\$622,567	\$354,174,300	<b>\$1.76</b>
Local Education	\$5,673,714	\$354,174,300	<b>\$16.02</b>
State Education	\$709,376	\$347,696,300	<b>\$2.04</b>
<b>Total</b>	<b>\$9,429,071</b>		<b>\$26.66</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$9,429,071
War Service Credits	(\$38,000)
Village District Tax Effort	
Total Property Tax Commitment	\$9,391,071

10/29/2020

James P. Gerry  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration



## Appropriations and Revenues

### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$4,482,189	
Net Revenues (Not Including Fund Balance)		(\$1,678,949)
Fund Balance Voted Surplus		(\$430,447)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$38,000	
Special Adjustment	\$0	
Actual Overlay Used	\$12,621	
<b>Net Required Local Tax Effort</b>	<b>\$2,423,414</b>	

### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$622,567	
<b>Net Required County Tax Effort</b>	<b>\$622,567</b>	

### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$6,903,306	
Net Cooperative School Appropriations		
Net Education Grant		(\$520,216)
Locally Retained State Education Tax		(\$709,376)
<b>Net Required Local Education Tax Effort</b>	<b>\$5,673,714</b>	
State Education Tax	\$709,376	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$709,376</b>	

## Valuation

### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$354,174,300	\$349,768,800
Total Assessment Valuation without Utilities	\$347,696,300	\$344,023,100
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$354,174,300	\$349,768,800

### Village (MS-1V)

Description	Current Year
-------------	--------------



# Lyme

## Tax Commitment Verification

### 2020 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$9,391,071
1/2% Amount	\$46,955
Acceptable High	\$9,438,026
Acceptable Low	\$9,344,116

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

<b>Commitment Amount</b>	9,373,603.44
Less amount for any applicable Tax Increment Financing Districts (TIF)	
<b>Net amount after TIF adjustment</b>	

**Under penalties of perjury, I verify the amount above was the 2020 commitment amount on the property tax warrant.**

**Tax Collector/Deputy Signature:** Barbara S. Woodard **Date:** 11/1/2020

### Requirements for Quarterly Billing

Pursuant to RSA 76:15-a		
Lyme	Total Tax Rate	Quarterly Tax Rate
Total 2020 Tax Rate	\$26.66	\$6.67
Associated Villages		
No associated Villages to report		

## Fund Balance Retention

<b>Enterprise Funds and Current Year Bonds</b>	<b>\$0</b>
<b>General Fund Operating Expenses</b>	<b>\$11,487,846</b>
<b>Final Overlay</b>	<b>\$12,621</b>

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.  
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.  
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2020 Fund Balance Retention Guidelines: Lyme	
Description	Amount
<b>Current Amount Retained (1.17%)</b>	<b>\$134,757</b>
17% Retained ( <i>Maximum Recommended</i> )	\$1,952,934
10% Retained	\$1,148,785
8% Retained	\$919,028
5% Retained ( <i>Minimum Recommended</i> )	\$574,392

**NOTICE: The current fund balance retained amount is below the minimum recommended threshold.**





## Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

### Instructions

#### Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

##### NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION ?

Municipality: LYME

County:

GRAFTON

Report Year:

2020

### PREPARER'S INFORMATION ?

First Name

Barbara

Last Name

Woodard

Street No.

1

Street Name

High Street

Phone Number

(603) 795-4416

Email (optional)

taxcollector@LYMENH.gov





New Hampshire  
Department of  
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2019	Year: 2018	Year:
Property Taxes	3110		\$568,976.59	\$715.88	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance ?					
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	2019	Prior Levies
Property Taxes	3110	\$9,390,643.05		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$46,060.00		
Yield Taxes	3185	\$12,150.20		
Excavation Tax	3187			
Other Taxes	3189			
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	2019	Prior Levies	2018
Property Taxes	3110	\$348.16	\$144.10		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$262.02	\$15,311.15		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$9,449,463.43	\$584,431.84	\$715.88	
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New Hampshire  
Department of  
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	2019	Prior Levies 2018	
Property Taxes	\$8,776,437.27	\$568,045.51		
Resident Taxes				
Land Use Change Taxes	\$46,060.00			
Yield Taxes	\$12,108.12			
Interest (Include Lien Conversion)	\$262.02	\$15,499.61		
Penalties				
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)				
<input type="text"/>				
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2019	Prior Levies 2018	
Property Taxes	\$44,221.00	\$886.72		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input type="text"/>				
<input type="button" value="Add Line"/>				
Current Levy Deeded				



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies	
		2019	2018
Property Taxes	\$570,332.94		\$715.88
Resident Taxes			
Land Use Change Taxes			
Yield Taxes	\$42.08		
Excavation Tax			
Other Taxes			
Property Tax Credit Balance ?			
Other Tax or Charges Credit Balance ?			
Total Credits		\$9,449,463.43	\$584,431.84
			\$715.88





New Hampshire  
Department of  
Revenue Administration

MS-61

Summary of Debits

Last Year's Levy

Year: 2019 Year: 2018 Year:

Unredeemed Liens Balance - Beginning of Year		\$159,172.14	\$85,880.85	
Liens Executed During Fiscal Year	\$202,917.74			
Interest & Costs Collected (After Lien Execution)	\$777.50	\$1,575.02	\$28,698.78	

Add Line

Total Debits \$203,695.24 \$160,747.16 \$114,579.63

Summary of Credits

Last Year's Levy

2019

Prior Levies

2018

Redemptions	\$48,339.59	\$47,844.84	\$57,644.11	

Add Line

Interest & Costs Collected (After Lien Execution) #3190	\$777.50	\$1,575.02	\$28,698.78	

Add Line

Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$154,578.15	\$111,327.30	\$28,236.74	

Total Credits \$203,695.24 \$160,747.16 \$114,579.63





LYME (277)

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Barbara

Preparer's Last Name

Woodard

Date

Feb 11, 2021

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Barbara Woodard.  
Tax Collector, Town of Lyme

Preparer's Signature and Title

## TOWN CLERK

Vehicle Registration Fees	\$407,698.33
Dog Licenses & Penalties	1,361.00
Fees (clerk, dog, marriage & certified copies)	13,225.00
Miscellaneous (mailing fees, copies, ucc's)	4,269.15
Phone Book Sales	120.00
Transfer Station Inventory Sales (Clerk office)	9,704.25
Boat Registration Fees	1,362.08
Transportation Tax	11,675.00
Fees to the State of New Hampshire-Motor Vehicle	126,619.00
Fees to the State of New Hampshire-(dogs, vital stats)	1,870.00
<b>TOTAL REVENUE</b>	<b>577,903.81</b>
Number of vehicles registered in 2020	2,633

The arrival of Covid-19 changed the world in and out of Lyme as we know it. Many precautions were put in place to assure the safety of both staff and visitors to the town offices. Access to the building was restricted and for the Town Clerk's office that meant business was mostly conducted from masked visits in the parking lot. We're thankful for both the good weather throughout the year and the incredible patience, understanding and good nature shown by all the folks needing help from our office.

**BIRTHS REGISTERED IN THE TOWN OF LYME FOR THE YEAR ENDING  
DECEMBER 31, 2020**

<b>Date of Birth</b>	<b>Place of Birth</b>	<b>Name of Child</b>	<b>Parents</b>
02-12-2020	Lebanon	Walter Merle French	Colleen Harty Alexander French
03-05-2020	Lebanon	Griffin Jacobi Saunders	Tracey Saunders Benjamin Saunders
03-08-2020	Lebanon	Nathan Mahlab Price	Amie Price Samuel Price
05-19-2020	Lyme	Amala Iris Meyer	Linnaea Meyer Colin Meyer
10-17-2020	Lebanon	Hugh Yoon Smith	Jiyeon Yoon Ian Smith
11-10-2020	Lebanon	Jacob Howard Peritz	Nicole Harlan David Peritz

**MARRIAGES REGISTERED IN THE TOWN OF LYME FOR THE YEAR ENDING  
DECEMBER 31, 2020**

<b>Date &amp; Place of Marriage</b>	<b>Name of Bride and Groom</b>	<b>Residence</b>
05-30-2020 New London, NH	Caleigh B. MacDonald Johnathan T. Seligman	Lyme, NH Lyme, NH
08-29-2020 Piermont, NH	Jessica A. Metz Douglas S. Olsen	Lyme, NH Lyme, NH
09-12-2020 Lyme, NH	Kelsey E. Roddick Derek C. Krater	Lyme, NH Lyme, NH
10-03-2020 Lyme, NH	Megan E. Forward Joseph R. Fields	Lyme, NH Lyme, NH
10-03-2020 Lyme, NH	Molly E. Pippin Todd M. Hayward	Lyme, NH Bradford, VT

**DEATHS REGISTERED IN THE TOWN OF LYME FOR THE YEAR ENDING DECEMBER 31, 2020**

<b><u>Date of Death</u></b>	<b><u>Place of Death</u></b>	<b><u>Name</u></b>	<b><u>Name of Mother</u></b>	<b><u>Name of Father</u></b>
01-11-2020	Bradford, VT	Noreen E. Estes	Ella Johnson	Harley Gallup
02-04-2020	Lyme, NH	Cecil Currier	Helen Snow	Clyde Currier
04-17-2020	Lyme, NH	Beverly Piper	Bertha Hart	Mason Balch
05-11-2020	Lebanon, NH	Richard W. Birch	Lucile Merrill	Warren Birch
06-26-2020	Lyme, NH	Margaret Louise Menard	Susie Cadwell	Millard Uline
06-29-2020	Lyme, NH	Herbert Charles Butman	Marion Streeter	Richard Butman
07-27-2020	Lyme, NH	Cynthia Ann Cook Bognolo	Marion Schellinger	Edward Cook
08-08-2020	Lebanon, NH	Craig Hershey Walton	Thelma Hershey	Harry Walton, Jr.
08-25-2020	Lyme, NH	Ruth G. Woodward	Hazel (unknown)	Harry Gray
09-13-2020	Lyme, NH	Priscilla Taft Alvord	Lois Lawrence	George Taft
09-22-2020	Lyme, NH	Irene Dorothy Gernhard	Florence DeGoosh	David Pushee, Jr.
12-09-2020	Lyme, NH	Hsing Ching Weng	Hu Xiling	Zhixi Weng



## Report of the Treasurer for the calendar year ending December 31, 2020

### Summary of Activity

Cash on Hand January 1, 2020	\$	6,838,546.20
Draft Adjustment for 2020	\$	1,701.84
Debits (including investment transfers)	\$	15,356,596.19
Credits (including investment transfers)	\$	(18,717,819.50)
Cash on Hand December 31, 2020	\$	3,479,024.73

Note:

The Grafton County Tax was \$662,567.00

The Tax Anticipation Note (line of credit) was \$3,200,000.00

### Balance Sheet\*

#### Assets

Cash in hands of Treasurer (General Fund)		
Mascoma Savings Bank	\$	3,462,615.40
Cash on Hand	\$	9,462.75
Uncleared Checks	\$	(216,161.53)
BMSI Dec; MSB Jan	\$	223,108.11
	\$	3,479,024.73
Uncollected Taxes		
Property Tax 2020	\$	154,578.15
Yield Tax 2019	\$	-
Unredeemed Taxes		
Levy of 2019	\$	106,092.19
	\$	106,092.19
Reserve for Uncollectible Accounts	\$	(25,000.00)
<b>Total Assets</b>	<b>\$</b>	<b>3,714,695.07</b>

#### Liabilities and Fund Equity

Accounts Owed by the Town		
School District Taxes Payable	\$	3,233,090.00
Other Liabilities	\$	245,934.73
<b>Total Liabilities</b>	<b>\$</b>	<b>3,479,024.73</b>

<b>Unassigned Fund Balance</b>	<b>\$</b>	<b>175,486.07</b>
--------------------------------	-----------	-------------------

#### Assigned Fund Balance

Town Forest Maintenance Fund	\$	5,309.67
Reserve for Recreation Revolving Fund	\$	18,449.52
Cemetery Gifts and Donations	\$	15,991.00
Heritage Commission	\$	4,964.62
Police Special Detail Fund	\$	568.51
Milfoil	\$	7,918.00
Independence Day Fund	\$	6,982.95
	\$	60,184.27

<b>Total Liabilities &amp; Fund Equity</b>	<b>\$</b>	<b>3,714,695.07</b>
--	-----------	---------------------

\*These are unaudited figures.

**CONSERVATION FUND****Summary of Treasurer's Report for 2020**

ACTIVITY	TOTAL COMBINED	CURRENT USE	CHAFFEE WILDLIFE	EASEMENT MONIT.	NRI BOOK REVENUE	TROUT POND C&D
YTD Interest	\$ 296.35	\$ 266.71	\$ 2.98	\$ 8.29	\$ -	\$ 17.76
Bank Fee	\$ (0.01)					
Dep Current Use - donations						
WD Current Use	\$ (2,186.27)	\$ (2,186.27)				
Dep Easement Monitoring				\$ 500.00		
<b>Net Activity</b>	<b>\$ (1,889.93)</b>	<b>\$ (1,919.56)</b>	<b>\$ 2.98</b>	<b>\$ 508.29</b>	<b>\$ -</b>	<b>\$ 17.76</b>
<b>Beginning Balance</b>	<b>\$ 235,324.80</b>	<b>\$ 212,445.50</b>	<b>\$ (3.22)</b>	<b>\$ 6,547.60</b>	<b>\$ 310.00</b>	<b>\$ 16,024.92</b>
<b>Ending Balance</b>	<b>\$ 233,434.87</b>	<b>\$ 210,525.94</b>	<b>\$ (0.24)</b>	<b>\$ 7,055.89</b>	<b>\$ 310.00</b>	<b>\$ 16,042.68</b>

**RECREATION FUND**

Balance as of 1/1/2019	\$ 28,022.62
Revenues	\$ 1,750.00
Expenses	\$ (11,323.10)
Balance as of 12/31/2020	\$ 18,449.52

**HERITAGE FUND**

Balance as of 1/1/2020	\$ 5,709.90
Revenues	\$ (745.28)
Expenses	\$ -
Balance as of 12/31/2020	\$ 4,964.62

**INDEPENDENCE DAY FUND**

Balance as of 1/1/2020	\$ 6,982.95
Revenues	\$ -
Expenses	\$ -
Balance as of 12/31/2020	\$ 6,982.95

**TOWN FOREST MAINTENANCE FUND**

Balance as of 1/1/2020	\$ 5,309.67
Revenues	\$ -
Expenses	\$ -
Balance as of 12/31/2020	\$ 5,309.67

**CEMETERY GIFTS AND DONATIONS**

Balance as of 1/1/2020	\$ 15,991.00
Revenues	\$ -
Expenses	\$ -
Balance as of 12/31/2020	\$ 15,991.00

**POLICE SPECIAL DETAIL FUND**

Balance as of 1/1/2020	\$ 880.51
Revenues	\$ -
Expenses	\$ (312.00)
Balance as of 12/31/2020	\$ 568.51

**MILFOIL NON-LAPSING FUND**

Balance as of 1/1/2020	\$ 8,752.00
Revenues	\$ 556.00
Expenses	\$ (1,390.00)
Balance as of 12/31/2020	\$ 7,918.00

Town of Lyme, Capital Reserve Funds  
MS-9 for Year Ending December 31, 2020

100 - TOWN

INCOME - ACCOUNT #800006479

PRINCIPAL - ACCOUNT #800006479

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	ANNUAL TOTALS				ANNUAL TOTALS			
						BALANCE	NEW FUNDS	GAIN/LOSS	EXPEND	BALANCE	Gross Income	Mgmt Fees	Transf/Income/Exp
						01/01/20				12/31/20	01/01/20		12/31/20
01/01/1986	Emergency Equipment Repair Fund	Capital Reserve (RSA 3435)	Capital Reserve (Other)	Common Investment	0.84%	27,650.12	-	(32.03)	-	27,618.09	779.41	278.99	(145.38)
01/01/1988	Trout Pond Management Area	Capital Reserve (RSA 3435)	Capital Reserve (Other)	Common Investment	0.19%	6,261.13	-	(7.29)	-	6,253.84	173.49	65.47	(32.91)
01/01/1956	Bridge Reserve CFR	Capital Reserve (RSA 3435)	Maintenance and Repair	Common Investment	14.68%	486,082.63	50,000.00	(357.47)	(219,037.14)	316,688.02	10,788.57	4,093.80	(2,104.51)
01/01/1985	Property Reappraisal	Capital Reserve (RSA 3435)	Capital Reserve (Other)	Common Investment	2.22%	73,248.87	-	(84.75)	-	73,164.12	2,037.93	733.87	(384.95)
01/01/1988	Heavy Equipment	Capital Reserve (RSA 3435)	Capital Reserve (Other)	Common Investment	3.26%	102,406.86	30,000.00	(124.15)	-	132,282.71	7,898.99	1,073.81	(564.06)
01/01/1998	Maintenance School Building Fund	Capital Reserve (RSA 3435)	Maintenance and Repair	Common Investment	1.32%	43,023.57	10,000.00	(50.46)	-	52,973.11	1,486.33	464.77	(236.03)
01/01/1997	Public Land Acquisition	Capital Reserve (RSA 3435)	Capital Reserve (Other)	Common Investment	1.07%	35,100.65	-	(39.44)	(35,061.21)	-	976.22	282.68	(169.22)
01/01/1997	Emergency Hwy Repair Fund	Capital Reserve (RSA 3435)	Maintenance and Repair	Common Investment	4.15%	137,990.09	150,000.00	(158.02)	-	287,832.07	2,410.08	1,365.97	(718.95)
01/01/1997	Public Works Facility CRF	Capital Reserve (RSA 3435)	Capital Reserve (Other)	Common Investment	11.94%	395,525.14	100,000.00	(441.63)	(395,083.71)	99,999.80	8,681.49	2,738.23	(1,729.10)
01/01/1987	Special Education CRF (1)	Capital Reserve (RSA 3435)	Educational Purposes	Common Investment	8.90%	293,526.06	-	(338.96)	-	293,187.10	7,670.48	2,926.95	(1,541.17)
01/01/1995	High School Tuition Expendable Fund	Capital Reserve (RSA 3435)	Educational Purposes	Common Investment	18.56%	612,754.87	-	(706.97)	-	612,047.90	15,511.94	6,102.08	(3,214.92)
01/01/1988	New Cemetery	Capital Reserve (RSA 3435)	Cemetery Trust (Other)	Common Investment	0.73%	24,019.98	800.00	(27.83)	-	24,792.15	647.61	244.84	(126.87)
01/01/1988	Vehicle CRF	Capital Reserve (RSA 3435)	Capital Reserve (Other)	Common Investment	17.47%	576,382.29	150,000.00	(529.60)	(389,499.75)	336,352.94	14,962.14	4,762.91	(2,598.18)
01/01/2000	Computer System Upgrade Capital Reserve Fund	Capital Reserve (RSA 3435)	Capital Reserve (Other)	Common Investment	0.70%	23,270.43	10,000.00	(21.58)	(16,138.93)	17,109.92	581.86	214.24	(110.45)
01/01/2002	Fire Fighting Safety Equipment Fund	Capital Reserve (RSA 3435)	Police/Fire	Common Investment	1.17%	38,822.26	10,000.00	(44.56)	-	48,777.70	726.29	386.92	(203.26)
01/01/2005	Town Buildings Major Maintenance & Repair	Capital Reserve (RSA 3435)	Maintenance and Repair	Common Investment	0.33%	10,656.27	10,000.00	(12.53)	(12,103.70)	8,540.04	451.09	110.82	(57.79)
01/01/2006	Town Poor Expendable Trust	Capital Reserve (RSA 3435)	Poor/Indigent	Common Investment	0.77%	24,545.49	10,000.00	(16.49)	(32,082.30)	2,446.70	1,346.10	208.21	(105.87)
01/01/1989	Substance Abuse Education Fund	Capital Reserve (RSA 3435)	Educational Purposes	Common Investment	0.24%	7,960.98	-	(9.26)	-	7,951.72	220.70	81.43	(42.83)
01/01/1998	Trout Pond Gift & Donation Fund	Capital Reserve (RSA 3435)	Capital Reserve (Other)	Common Investment	0.00%	(38.00)	-	0.02	-	(37.98)	21.28	2.86	(0.91)
01/01/2009	Recreation Facility Fund	Capital Reserve (RSA 3435)	Maintenance and Repair	Common Investment	0.62%	20,576.68	5,000.00	(18.28)	(23,823.58)	1,734.82	396.24	131.29	(81.50)
01/01/2013	Class V Roads Rehab CRF	Capital Reserve (RSA 3435)	Maintenance and Repair	Common Investment	6.01%	199,966.92	367,144.89	(228.85)	-	566,882.96	3,379.45	1,977.02	(1,040.84)
01/01/2015	Annual Leave Expendable Trust Fund	Capital Reserve (RSA 3435)	Discretionary Benefit of the Town	Common Investment	0.23%	7,513.61	-	(8.75)	-	7,504.86	211.84	77.00	(39.51)
01/01/2016	Lyme School Post Retirement	Capital Reserve (RSA 3435)	Educational Purposes	Common Investment	1.58%	52,045.41	43,000.00	(61.54)	-	94,983.87	1,344.95	648.98	(310.33)
01/01/2016	Lyme School Enrollment Response	Capital Reserve (RSA 3435)	Educational Purposes	Common Investment	2.86%	95,036.46	-	(109.14)	-	94,927.32	1,915.29	944.17	(496.78)
01/01/2018	Municipal Transportation Fund	Capital Reserve (RSA 3435)	Capital Reserve (Other)	Common Investment	0.16%	5,233.56	23,170.00	(29.19)	-	28,374.37	116.64	209.27	(115.36)
TOTAL						100.0%	3,299,562.33	969,114.89	(3,458.75)	(1,122,830.32)	84,736.41	30,126.58	(16,171.68)
										3,142,388.15		(6,457.39)	92,233.92
													3,234,622.07

**Town of Lyme, Common Fund  
MS-9 for Year Ending December 31, 2020**

PRINCIPAL - ACCOUNT #800006447									
ANNUAL TOTALS									
DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 01/01/20	NEW FUNDS	GAIN/LOSS	EXPEND
01/01/1960	Library Fund	Trust	Library	Common Investment	6.95%	82,313.99	-	113.42	-
01/01/1903	Cemetery Fund	Trust	Cemetery Perpetual Care	Common Investment	92.70%	1,051,357.23	-	1,146.01	-
01/01/1988	Bessie Hall Revenue Fund (1)	Trust	Fire Department Donation	Common Investment	0.35%	-	-	-	-
TOTAL						1,133,671.22	-	1,259.43	-
						100.0%	-	-	-
						1,134,930.65	-	-	-

INCOME - ACCOUNT #800006447									
ANNUAL TOTALS									
DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 01/01/20	GROSS INCOME	MGNT FEES	TRANSF/ INCOME/ EXP
01/01/1960	Library Fund	Trust	Library	Common Investment	6.95%	1,515.10	1,961.62	(647.17)	(1,515.10)
01/01/1903	Cemetery Fund	Trust	Cemetery Perpetual Care	Common Investment	92.70%	67,564.16	25,690.90	(8,481.92)	(12,975.00)
01/01/1988	Bessie Hall Revenue Fund (1)	Trust	Fire Department Donation	Common Investment	0.35%	4,250.11	150.92	(50.71)	730.81
TOTAL						73,329.37	27,803.44	(9,179.80)	(13,759.29)
						100.0%	-	-	-
						1,213,124.37	-	-	-



Town of Lyme, NH Public Trust Funds  
MS-9 for Year Ending December 31, 2020

102 - TOWN

PRINCIPAL - ACCOUNT #8000006480									
ANNUAL TOTALS									
DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 01/01/20	NEW FUNDS	GAIN/LOSS	BALANCE 12/31/20
1/1/1918	Lyme School Fund	Trust	Educational Purposes	Common Investment	90.27%	185,964.55	-	174.73	186,139.28
1/1/1986	Cemetery General Maintenance Fund	Trust	Cemetery Trust (Other)	Common Investment	9.73%	18,087.33	-	19.16	18,106.49
TOTAL									
						100.0%	204,051.88	-	204,245.77

INCOME - ACCOUNT #8000006480									
ANNUAL TOTALS									
BALANCE 01/01/20	Gross Income	Mgmt Fees	Transf Income/ Exp	BALANCE 12/31/20	TOTAL				
3,150.90	4,179.12	(1,228.27)	(3,150.90)	2,950.85					
2,300.88	456.11	(133.86)	-	2,623.13					
5,451.78	4,635.23	(1,362.13)	(3,150.90)	5,573.98					
					209,819.75				

## Capital Reserve and Trust Funds held by Trustees of the Trust Funds

### Public Funds

Created	Title	Purpose	Authority for Appropriation	Authority for Expenditure
1918	<b>School Trust Fund</b>	Income-only fund. Revenue is paid directly to the School.		School Board
1956	<b>Bridge Reserve</b>	Maintenance and repair of all town bridges. Bridges are inspected by the State on regular basis.	Town Meeting	Selectboard
1985	<b>Property Reappraisal</b>	Provides for the regular reappraisal of property in accordance with State requirements.	Town Meeting	Town Meeting
1986	<b>Cemetery General Maintenance Trust Fund</b>	Income-only fund. The revenue from this fund may be used at the discretion of TTF, after consultation with the Cemetery Trustees, for the maintenance of Town Cemeteries.		Trustees of the Trust Funds
1986	<b>Emergency Major Equipment Rebuilding &amp; Maintenance</b>	Covers major repair or maintenance to Town equipment and vehicles and is only available for repairs or maintenance that exceeds \$2,900.	Town Meeting	Selectboard
1988	<b>Heavy Equipment</b>	Covers the major items of heavy equipment used by the town, such as the grader, loader, roller and backhoe.	Town Meeting	Town Meeting
1988	<b>Vehicle</b>	Covers the replacement of the Town's vehicles, currently the Highway Department trucks, Police Department SUVs and Fire Department/FAST squad vehicles.	Town Meeting	Town Meeting
1988	<b>New Cemetery</b>	Intention is to provide for a new cemetery when Highland Cemetery is full. Value of plot determined by Selectboard.	Revenue from plot purchases.	Town Meeting
1989	<b>Substance Abuse Education</b>	Community Education related to substance abuse.	Revenue from drug or alcohol fines imposed on minors in Town.	Chief of Police
1995	<b>High School Tuition</b>	To address and even out the required expenditure for High School education.	School Meeting	School Board

1997-2020	<b>Public Land Acquisition</b>	discontinued by vote of town meeting in March 2020		
1997	<b>Public Works Facility</b>	The actual construction of such projects as are identified in the previous item.	Town Meeting	Town Meeting
1997	<b>Emergency Highway Repair</b>	There is no lower limit but it is generally used for such items as exceptionally severe Mud Season issues and to cover damage from major storms.	Town Meeting	Selectboard
1997	<b>Special Education</b>	To address Special Education costs.	School Meeting	School Board
1998	<b>Trout Pond Management Area</b>	Covers management costs of Trout Pond Forest.	Town Meeting or proceeds from logging operations in Trout Pond Forest	Conservation Commission
1998	<b>Maintenance School Building Fund</b>	Covers long-term capital building and maintenance projects.	School Meeting	School Meeting
2000	<b>Computer System Upgrade</b>	Provides for the rolling replacement of the town and police computer systems, including printers. Generally, equipment is replaced at five-year intervals, although this may be extended to accommodate major revisions of the operating system or applications.	Town Meeting	Town Meeting
2002	<b>Fire Fighting Safety Equipment</b>	Routine replacement of fire fighters' equipment.	Town Meeting	Town Meeting
2005	<b>Town Buildings Major Maintenance &amp; Repair</b>	This fund is to ensure that the town's property stock is maintained at a suitable standard. The Building Maintenance committee makes recommendations on up-coming needs and their priorities.	Town Meeting	Selectboard
2006	<b>Town Poor Expendable</b>	The necessary appropriation in to the fund is set by a discussion between the Overseer and the Selectboard. It is determined both by the Overseer's knowledge of current and likely future cases, together with an assessment of the economic climate.	Town Meeting	Overseer of Public Welfare
2009	<b>Recreation Facility</b>	Originally set up for the renovation of the Ball field. It is now a maintenance fund for all recreation facilities.	Town Meeting	Recreation Commission

2013	<b>Class V Roads Rehabilitation</b>	To cover the planned rehabilitation of Town (Class V) roads.	Town Meeting	Town Meeting Selectboard
2015	<b>Annual Leave Expendable Trust Fund</b>	To cover vacation and comp time payments to Town employees on the departure of such an employee from Town employment	Town Meeting	
2016	<b>School Enrollment Response</b>	To address costs or operating expenses triggered by changes in enrolment. Closed and re-opened by School Meeting 2016	School Meeting	School Meeting
2016	<b>School Post Retirement Benefit</b>	To address costs brought about by staff retirements	School Meeting	School Meeting
2017	<b>Municipal Transportation</b>	To address such transportation expenses as may be deemed necessary.	Levy on every vehicle taxed in Lyme	Town Meeting

### Private Trust Funds

Created	Title	Purpose	Authority for Expenditure
1903	<b>Cemetery</b>	Income-only Fund. Created to address the perpetual care and maintenance of Cemeteries. This was originally funded by legacies from citizens. In 1998, the Town went to the Court for a writ of Cy Pres. Revenue from this fund addresses the perpetual care cost portion of Cemetery maintenance.	Cemetery Trustees
1960	<b>Library</b>	Income-only Fund. The revenue from this fund is paid directly to the Library Trustees.	Library Trustees
1983	<b>Bessie Hall Revenue</b>	Income-only Fund. The revenue from the Bessie M. Hall Unitrust, held by Bank of America, is paid into this fund.	Fire Chief



## CONVERSE FREE LIBRARY

### COLLECTION

Number of items at the beginning of the year **32,303**; end of year **34,744**

### CIRCULATION

Number of physical volumes lent for the year: **13,633**

Number of electronic items lent: **7,597**

Number of items lent, in total: **21,230**

### PATRONS

Number of new borrowers added during year **133** (includes new students and new school staff)

Number of active borrowers during the year **808** (includes family accounts)

### FINANCIAL

2020 Non- Town Income		2020 Non-Town Expenses	
Trustee of Trust Funds	\$ 1,515	Books & Other Media	\$ 6,438
Donations	\$ 8,279	Blisters for Books	\$ 4,693
Book Sales	\$ 110	Programs	\$ 13
Blisters For Books	\$ 2,937	Renovations/Equip	\$16,356
Birthday Book Club	\$ 30	NY Times Online	\$ 700
Copier and Fax Fees	\$ 309	Copier Contract	\$ 590
Kilham Book Fund	\$ 51	Other	\$ 2,367
Other Sources	\$ 109		
Total Income	\$13,340	Total Expenses	\$31,157

At the end of 2020, the Library Reserve Fund totaled \$33,836. The Checking Account balance was \$5,403.

We express our appreciation to the Lyme Foundation and many individual donors who made it possible for us to complete a number of infrastructure projects and to replace funds lost due to the COVID-19 pandemic. We took pride in continuing to lend items for all but 3 weeks of 2020, and doing so safely according to mitigation protocols. Director Judy Russell served as a member of the Lyme COVID-19 Response Team and contributed toward public education and awareness via online programming and the library website. Sincere thanks to our outstanding staff and other Town departments and employees who work with us to provide excellent service to our patrons, particularly Dina Cutting, Select Board Administrator. We look forward to a healthy and productive 2021.

## **SELECT BOARD**

Dear Fellow Community Members,

As we close out 2020, a year like no other in recent memory, the Board wishes to recognize the many community members that went above and beyond in this year of COVID-19 challenges. When patience wore thin and we became despondent, individuals took the reins and creatively discovered a new diversion to lift up our spirits and bring us out of the doldrums.

We gratefully thank each and every one of you for your individual and collective efforts to keep Lyme safe and keep Lyme a caring and welcoming community.

In 2021 we are hopeful that as spring brings the promise of sunshine and warmth, we can look forward to being able to safely again gather together with family, friends and co-workers.

And, as we look to returning to a new normal, we know that our many committee and commission members, our employees and our community residents will continue their many efforts to keep Lyme that which is uniquely Lyme.

## **ASSESSING DEPARTMENT**

In 2020, approximately 200 properties were visited as part of an ongoing cyclical database maintenance program. In addition, there were roughly 100 properties visited that had outstanding building permits or had ongoing construction as of April 1, 2019. These properties were adjusted accordingly.

Data verification of all properties will continue this year. We expect to visit another 200-250 properties. Our goal is to verify the physical data to ensure the assessments are accurate. If no one is at home, we will take the opportunity to verify the exterior measurements of all primary improvements (buildings, etc.).

If an adult is home at the time of the visit, the representative from the Assessor's Office will ask to verify the interior information via tour provided by the adult (if deemed safe). At no time will a representative enter a property where a minor is the only person home. In the event that a property is posted "No Trespassing", the representative will knock on the door to seek permission to verify the physical data. In the event that no one is home, there will be no attempt to verify the exterior data. The Assessing Official will make another attempt at a later date. If the property is "Posted" and gated, the Assessor's Office will not enter the premises. However, there will be a letter sent requesting an appointment to verify the physical data. If the property owner does not respond to the request, the Assessor will estimate the features of the property to the best of his ability.

It is of the utmost importance to have accurate data to ensure all property owners in Lyme are assessed equitably.

The 2020 assessments in Lyme are currently below market value. However, the official ratio study has not been completed by the NH Dep. Of Revenue Administration. Currently, the assessments are based on the 2016 market value. The next scheduled town wide revaluation will be conducted

in 2021. We expect the value to increase. Usually when the assessed values increase the tax rate will decrease accordingly. Please don't equate the new 2021 assessed value to the old 2020 tax rate. We expect preliminary values to be available in early September.

Please take the time to review your property record card which can be found at the town office. If you disagree with any of the information please feel free to call the Selectboard's Office to schedule a meeting either in person or via telephone to address any concerns.

I would like to thank you for your continued cooperation.

### **BUILDING COMMITTEE**

The Building Committee continues to work on maintenance on all town buildings for future preservation. The addition of Matt Thebodo as maintenance worker has given the town the ability to do smaller repair jobs within the town operating budget.

In 2020 the Town Major Maintenance Committee recommended to the Select Board and was approved for repair of the town jail on Pleasant Street. In November the Pike House furnace was replaced with a new energy efficient propane boiler. This committee meets every second Tuesday at 8:30 AM once we are able to meet in person.

### **CEMETARY TRUSTEES**

This year we continued to work on restoring and maintaining our historic cemeteries. We chose several of the oldest stones in both the Old and Beal Cemeteries, mostly Revolutionary era, for gravestone restorer Jonathan Appel to clean and repair.

We noted that mowing and normal maintenance this year has been improved and superlative with the current lawn care professionals. No significant storm damage occurred as had in previous years. We adopted rules requiring all dogs walked through cemeteries to be leashed and cleaned up after by owners. We began to explore the possibility of including green burial options in Highland Cemetery which would not require a concrete vault and embalming, and would have easily biodegradable burial containers. As we learn more we plan to solicit public input about this option. Additionally, we hope to digitize the paper cemetery records for Highland Cemetery in the coming year.

Additionally, we hired a NH company, Topo Graphix, to conduct a thorough search (via special ground penetrating radar which locates burial sites) of the ground at The Beal Cemetery. We have been intrigued and saddened by reports that there are at least 2 enslaved African Americans buried at Beal, but that their stones have disappeared. Further, Jay Cary is conducting extensive research about the lives the two, named Cate and Prince, who were brought to Lyme by the Beal family in 1795, died here, and were buried next to the Beal family. Expect more information about this project, and appeals for your input as we explore ways to honor and remember these early Lyme residents. *(For more information, see both the 9-1-20 Valley News and the Lyme Historians' Fall 2020 newsletter.)*

### **CONSERVATION COMMISSION**

Like other Lyme committees and commissions, the Conservation Commission found itself in 2020 trying to navigate the uncharted waters of conducting the people's business and maintaining the

Town's recreational properties during the time of the Covid19 pandemic. Beginning April 2020, the Commission no longer was able to conduct face-to face meetings. In May, it began meeting remotely via UberConference call. In December it switched to the Zoom format in December. Despite limitations imposed by Covid-19 related mandates, the Commission was able to realize some significant achievements.

### **Trails and Land Management**

The 2020 summer season saw the completion of two major trail projects. The first was the building of two structures that enabled the dry crossing of two perpetually wet areas on trails in the Town Forest. The second was the construction of a new trailhead at the Big Rock Preserve's Route 10 entrance. The work was done by the Upper Valley Trails Alliance's High School Trails Corps, with financial support from the Lyme Foundation and the Conservation Fund.

Also, in 2020, the Commission-sponsored, Lyme Biodiversity Working Group (LBWG) continued its program of Japanese knotweed eradication in the Big Rock Preserve. The project uses systematic, repetitive cutting management, rather than herbicide application. Due to strictures imposed by Covid-19, the participation of volunteers was not possible. To compensate for the labor shortfall, LBWG retained three interns. Funding for the program was provided by a generous grant from the Lyme Foundation and matching funds from the Conservation Fund. The program was managed by Commission member Meg Sheehan and Lyme resident Rob Wipfler,

### **Outreach and Education**

Most programs were cancelled, but thanks to considerable support from *CommunityCares of Lyme*, the always popular "Green up Day" took place in early May with almost 90 individuals and family members participating.

### **Commission 2020 Membership**

Blake Allison (Chair and Secretary *pro tem*). Other voting members were Tom Colgan, Meg Sheehan and Matt Stevens. Alternates included Rebecca Hanissian, David Lysy and James Monroe. Ben Kilham served as the Select Board's representative.

More information about the Commission, its properties and activities can be found at:

<http://www.lymenh.gov/conservation-commission>

## **EMERGENCY MANAGEMENT**

The Emergency Management (EM) Committee of Lyme is tasked with the responsibility of assuring that Lyme is prepared to respond in the event of a community-wide emergency. I think it would be fair to say that 2020 was our busiest year to date in Emergency Management. While we are fortunate that our greatest emergency to date was not due to the elements or terrorist activities, the global pandemic that has changed all of our lives and that of the nation from early 2020 is still quite present.

Joining with local, state and federal emergency management partners we were able to do our part to keep the community of Lyme informed and hopefully safer. It has been a team effort in the truest sense and spirit of the word. From the initial cases in New England right here in Grafton County at the beginning of March through waves of case increases nationwide the Lyme response has been coordinated through the community leadership of the Lyme COVID Response Team.



This Team represents Town operations, CommunityCare of Lyme, the Lyme Parish nurses, the Lyme Congregational Church, Converse Library, the Lyme School and Crossroads Academy, the PTO, Food Pantry, and the Emergency Operations Center staff comprised of emergency management, police, fire, health officers and FAST squad.

Multiple information bulletins and updates from the Lyme EOC were posted on the town listserv as well as The Lyme Town website (<https://www.lymenh.gov/>) under Emergency Management. Mass distribution of masks and information regarding preparation for COVID infection at home were mailed to every household in the Spring.

Multiple grants to help pay for office/conference equipment and the generator for the new Fire Station were written, submitted and awarded. Emergency management now has an office and a furnished conference room for conducting their emergency operations and training for community disasters.

As we look towards the future at the dawn of this New Year we are confident that Lyme will continue to persevere by dint of its community spirit and collaborations among the citizenry to endure and overcome this crisis.

*Remember we all have a duty to make Lyme- Ready, Set to Go in a disaster: **Ready***

*Be informed, **Set** Make a Plan, **Go!** Take Action.*

### **ENERGY COMMITTEE**

The Energy Committee was pleased that the warrant article to commit to a transition to clean renewable energy was overwhelmingly approved by Lyme voters at Town Meeting 2020. This non-binding commitment directs the Town and its citizens to transition to 100% reliance on renewable sources of electricity by 2030 and renewable sources for all other energy needs, including for heating and transportation, by 2050. The warrant article will guide an impending update to the energy chapter of the Town's master plan, which, in turn, will provide direction to the Town's Planning and Zoning Boards on all matters related to energy. We thank you for your support of this article.

In other matters, the Committee joined Clean Energy NH as a municipal member, benefitting from their conferences, collaboration, legislative updates, and timely advice on transitioning to renewable energies. The Committee was involved with the design of the new fire station, with the dual goals of enhancing energy efficiency and optimizing the use of renewable energy systems to heat and power the building. In weatherization efforts, despite Covid-related uncertainties in the state rebate program, we reached out to a small group of Lyme homeowners to facilitate home energy assessments.

The Committee, in its advisory role to the Select Board and in line with the energy transition goals approved by the voters in March, recommended that the highway garage's old pellet boiler be replaced with the latest wood pellet boiler technology. The Committee was disappointed that the Select Board chose to replace it with a propane boiler, and one of our goals for the coming year is to create strategies that make renewable energy choices, both financially and operationally, easier to adopt.

Finally, turning to the Town's existing renewable energy infrastructure, the PV system installed on the roof of Lyme's Town Office building in May 2017 generated 20,787 kWh, which is 3.6% higher than in 2019 (and 2019 was 5.1% higher than in 2018), once again resulting in electric bill savings that exceeded the cost of servicing the outstanding debt over that same period. Meanwhile, the Lyme School earned more than \$6,236 from the sale of thermal renewable energy credits generated by its wood pellet boilers in 2020, helping to offset heating costs.

### **FAST SQUAD**

*"It's nice to have a neighbor come to the rescue, and you got here so quick...Thank you." Lyme resident*

The Lyme EMS Department (FAST Squad) provides pre-hospital emergency medical response in Lyme before the ambulance arrives and supports the ambulance crew while on scene. Lyme EMS is a well-trained team equipped with a variety of skills and experience in the prehospital setting. We also support surrounding communities as a participant in the Upper Valley mutual-aid system and assist the Lyme Fire Department on fire calls.

We are all volunteers – we respond from our homes, at night or during the day, we leave work and time with family and friends –we respond as needed. This year Lyme EMS was presented with challenges unlike any other year due to the Covid-19 virus. In addition to our usual roles and responsibilities the members of Lyme EMS volunteers invested considerable time staying up to date with all procedures and protocols pertaining to Covid-19 put forth by the State of NH EMS office. These efforts helped keep our risk of exposure to the Covid-19 virus as low as possible. As one can imagine, responding to emergencies in the prehospital setting can be challenging. The scene is often unpredictable, high-stress and lacks the equipment available in a doctor's office or hospital. The training and preparedness on behalf of our members offsets the myriad of "unknowns" when we respond to medical and trauma emergencies.

The success of Lyme EMS has been greatly enhanced by the following:

- The completion of the new fire station. The improvements found within this new building are numerous, not the least of which is a facility that allows us to safely maintain our equipment and decontaminate personnel, gear and supplies following a call.
- The purchase of a new Zoll heart monitor made possible in large part due to a generous grant from The Lyme Foundation. This monitor replaces an older model purchased 10 years ago. The device's features include a defibrillator, ECG/12-lead monitoring, CPR and Ventilation feedback (i.e. depth of compressions, rate and volume of ventilations) for optimal resuscitative results for all patients, infant to adult.

We were toned out 95 times for patients (compared to 89 times in 2019).

- A total of 32% of call volume were trauma-related (falls, accidents, injuries etc.)
- A total of 68% of calls were medical in nature (cardiac, respiratory distress, pain, stroke, altered consciousness etc.)

### **FIRE DEPARTMENT**

2020 proved to be a busy year for the Lyme Fire Department. While in the midst of a pandemic, the department moved to a temporary location, built and fit up a new building and took delivery of a new fire truck.

We hit the ground running after receiving the support for the new building at town meeting in March. We had to move everything out of the station we had occupied for almost 50 years. And yes, we had acquired a significant amount of gear over that time period. First, we had to construct a temporary antenna and assemble a shed to house the sensitive radio equipment and backup power required for all Fire, EMS and Police communication.

We relocated our required gear and apparatus to our new temporary station at 7 Britton Lane (the former Tuckaway timber building). The Stevenson family generously converted the building and let us occupy it for the next nine months. With the move complete, we lowered the flag on the old station, and the demolition began.

The temporary station worked well. We had to adapt to new training and response protocols based on the CDC Covid guidelines.

The year started off with a search and rescue for a missing skier at Green Woodlands. The skier had become disoriented during a snowstorm. Lyme had a strong response with both personnel and rescue vehicles. Two teams on snowmobiles located the skier and returned her safely.

Due to the unseasonably dry conditions in the early spring, we had an unprecedented number of forestry calls. Lyme Fire responded to calls both in our town and mutual aid to our neighboring communities, some of these fires became multiple alarm events with dozens of fire fighters on scene to effectively manage the fire.

We were fortunate this year with only one significant structure fire in Lyme while we respond to several in surrounding towns. We responded to motor vehicle accidents, injured hikers, smoke investigations, chimney fires, CO alarms and supported our EMS responses.

The Lyme Fire Department took ownership of our new Engine 1 in October. This engine replaced both our old Engine 1 and rescue truck. With 4WD capabilities, this truck will allow us to respond safely to places we had difficulty accessing in the past. At this time, about half our members have completed their driver training on this new engine.

The construction of the new station went well. Thanks to countless volunteer hours and the efforts of our contractor, Estes & Gallup, the building was delivered on time. We expect the project to come in under budget. We will not know the final numbers until the site work is completed in the spring.

The Lyme Fire Dept. is grateful for the support of the citizens who recognized the need for our new station and the private donors and volunteers who made this project a reality.

We are settling into our new station and finding it incredibly functional. We are pleased to have attracted new members to the department. Now we can refocus on training and improving our readiness for the various calls we respond to.

We especially appreciate the financial support we received from:

The Lyme Foundation  
The Lyme Benefit Fund  
The Swan Grant



**Thank you for the  
hard work and  
generosity that  
went into building  
the new Fire  
Station!**





## HERITAGE COMMISSION

Since Town Meeting established Lyme's Heritage Commission in 2011, we have worked to promote appreciation of our town's historic features, including houses, barns, and bridges. In 2020, the Heritage Commission assisted in having the East Thetford Bridge, a Parker Truss bridge built in 1937, added to the National Register of Historic Places. Due to restrictions imposed by the Covid-19 pandemic, the Commission only held one meeting during 2020. Everyone is invited, Library rules permitting, to explore the extensive town-wide survey of historic properties at the Lyme Library. Commission members continue to be interested in assisting Lyme residents with photo documentation of historic houses in Lyme, and Commissioners are happy to assist owners of historic properties to access information, resources, and possible funding for renovation and restoration projects. Meetings are open to the public and anyone interested in joining the Heritage Commission should contact the Select Board.

## POLICE DEPARTMENT

I would like to thank all of you for supporting the efforts of the Lyme Police Department. We do our very best to keep everyone safe while upholding the Laws of New Hampshire. 2020 was certainly a difficult year for everyone and while staying safe and healthy, the Department responded to over 1800 calls for service in 2020.

Please continue to be diligent during the Covid Pandemic. Stay safe, obey restrictions and practice social distancing to keep yourselves healthy and to minimize the risks of getting sick.

I would encourage everyone to make sure your houses and vehicles are locked when you are not home. You should never leave your keys or valuables in your vehicles overnight. And you should always remove purses, wallets, and other valuables whenever possible if you are out in public places. If you find that you have been victimized, PLEASE Notify the Police immediately.

We can All do our part to keep our community members, guests and commuters safe by making sure our vehicles are free of snow and ice and, by NOT using a hand held device of any kind while operating a motor vehicle.

**JESSICA'S LAW-New Hampshire RSA 265:79-b: Whoever upon any way drives a vehicle negligently or causes a vehicle to be driven negligently, as defined in RSA 626:2 II (d), or in a manner that endangers or is likely to endanger any person or property SHALL be guilty of a violation and SHALL be fined not less than \$250.00 nor more than \$500.00 for a first offense and not less than \$500.00 nor more than \$1,000.00 for a second or subsequent offense.**

**New Hampshire RSA 265:79-c: Use of Mobile Electronic Devices while Driving: PROHIBITED. The use of ANY Hand Held device used to transmit via voice or data will be prohibited to ALL drivers whether the vehicle is in motion or not. Fines will range from \$100.00 for first offense to \$500.00 for any and all subsequent offenses.**

Please drive safely, watch for things that are out of place, take care of your neighbors and "Do The Right Thing."

I would like to wish everyone a Safe and Happy 2021.

## **RECREATION COMMISSION**

In the fall we were able to offer youth soccer. Due to COVID we were not able to provide other sporting events safely.

Post Pond Recreation Facility was able to purchase and install a new playground, a cement table tennis, new picnic tables, new benches, windscreen for tennis courts, and pickle ball nets with the Swan Grant.

The Capital Reserve Fund enabled the Recreation Commission to have the tennis courts resurfaced.



## **TRANSFER STATION**

We started off the year with quite a life changing challenge. Covid-19 pandemic was the driving force in all of the changes that occurred at the Transfer Station this year. Our goal was to keep everyone safe during the pandemic with the limited infrastructure that we had at our Transfer Station.

We lost access to our contracted trash truck and were left with the town owned compactor in March. So with some discussion we opened our compactor for household trash and tried to encourage residents to bring any recyclables to the Lebanon Facility. We did recycle 32.25 tons before we lost our capability to recycle safely.

As we slowly figured out some logistics and got little more information on Covid-19, we opened the metal bin for any metal recyclables. We ended the year with a total of 18.15 tons of scrap metal recycled.

The positive outcomes are that we are now looking forward to a new infrastructure in 2021 as Covid-19 allows. Not only will this be more cost effective, but will allow us to operate without the need for contracted service people to be there during operating hours.

The new system will have two new larger more energy efficient compactors. One will be for zero-sort recycling and the other will be for household trash. So residents will now be able to bring their recyclables and their household trash to the Transfer Station!!!

We would like to thank all the town residents for being supportive and understanding during these difficult times. It is great to live in a town that comes together during hardship!

## COMMUNITYCARE OF LYME

*CCL continues our mission to be a conduit to love, care, and needed support for all neighbors, as they strive to live the healthy, comfortable, and socially-involved lives they choose.* 2020! It was a challenging but a powerful and hopeful year, as the community struggled, shared, and patiently worked together to do and be the best we could be, under extraordinary circumstances. The efforts and impact of CommunityCare of Lyme were strengthened in the process. We are extremely grateful for every single person who did their very best to get through 2020.

As a member of the Lyme Covid Response Team, CCL turned our office line into a community help line that responded to 300+ calls. **Anyone, any time may call 795-0603 or email [help@ccllyme.org](mailto:help@ccllyme.org).** We answered questions and coordinated care and assistance, in partnership with the Lyme Parish Nursing team, other organizations, neighbors, and family members. The CCL Jenks Fund provided special gifts to address urgent needs and lift spirits. Dan Freihofer led the organization of the Lyme Neighbors Network, with 30 volunteer “captains” reaching every home in Lyme with a friendly connection, masks, urgent information, and occasional help. With Kathy Sherrieb’s leadership, we launched the Lyme Food Pantry, serving more than 1000 food packages, including 35 holiday roasts, to 40 households, plus Lyme school staff. Lisa Celone coordinated volunteers offering errands, deliveries, outside help, and more. Niles Donegan provided refurbished computer equipment and patient, expert tech support when “virtual” connectedness became a necessity. Teri Hontas coordinated the “Happy Feet” clinic with strict safety protocols, serving 30 people throughout 2020. After three fabulous meals by neighbor cooks and lots of volunteer help, Community Breakfast Cafés have been postponed until we can safely eat together again. Tim Caldwell offered four timely educational discussions on *Building Your Lifeplan*, appreciated over Zoom by 35 people. “Our Hour” warm visits took a long break after the pandemic hit and re-emerged with safe outdoor gatherings and Zoom meetings, just one of many ways we connected with people to lift spirits during what was a lonely and anxious time for many. With the help of generous bakers and a volunteer delivery team, we distributed hundreds of warm greetings and small care packages throughout the year, with a focus on the holidays. One answer to not being able to mingle over the holidays was *Jingle All The Way!*, a virtual holiday variety show produced by Thomas Chapin, and viewed over 750 times. School classes, staff, and dozens of neighbors of all ages contributed to this spirit-lifting video.

Throughout the year, we shared weekly community updates with comforting messages, news, information, and opportunities to connect with friends, neighbors, and healthy activities – safely. The CCL website, Lyme Events Calendar, and Organizations and Services Directory continued to evolve with your input. Thank you! CCL worked with more Lyme organizations and strengthened ties with our neighbors in nearby towns. While the CCL Living Room has been closed to the public, we have used the office to coordinate our ongoing work. We thank the Select Board for support and the Lyme Emergency Management Team for guidance. We are enormously grateful for over 200 people who helped financially and hundreds who participated in many different ways. Special thanks go to Lynn McRae, Kathy McGowan, Sue Hanlon, and Nancy Allison, for expert help behind the scenes. Involvement is essential to CCL’s mission.

There is *lots* to look forward to. We hope to hear from you and see (much) more of you in 2021. ***Please contact us if there's any way you think we can be helpful to you or someone you know: [help@cclyme.org](mailto:help@cclyme.org) • 603-795-0603 • [www.cclyme.org](http://www.cclyme.org)*** or reach out to any member of the CCL team: Patty Jenks, *director*, Martha Tecca, *president*, Debbie Whitaker, *manager of outreach*, Shelby Wood, *manager of program development*, and board members Jennifer Boylston, Julie Davis, Lara Dwyer, Lee Lopez, Kathy Sherrieb, Jeff Valence, and Laurie Veillette.



### **Connecticut River Joint Commissions**

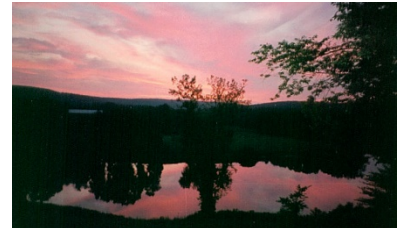
July 1, 2019 through June 30, 2020

Suite 225, 10 Water St., Lebanon, NH 03766.

Website at <http://www.crjc.org>

CRJC continues its mission to preserve the visual and ecological integrity and working landscape of the Connecticut River Valley. With five local subcommittees and over 100 volunteers, CRJC is guiding the watershed's growth by reviewing and commenting on hydro-electric dam relicensing, regulatory proposals, shore land protection, and initiatives on clean water.

CRJC continues to bring policy makers from both states and the public together to keep them abreast of the issues facing the Connecticut River Watershed. This year CRJC engaged with the "Rails-to-Trails Conservancy" who envisions a connected trail network of roads and highways throughout northern New England. There are 60 miles along the Connecticut River in both New Hampshire and Vermont that the Conservancy believes might be identified as part of a trails network.



CRJC completed a Strategic Plan 2020-2025 which builds on over 30 years of experience in engaging communities in the Connecticut River Valley of Vermont and New Hampshire in a "shared commitment to safeguard a good place and a good life." (Connecticut River Corridor Management Plan, 1997)

The CRJC is a quasi-governmental organization composed of Governor-appointed and designated Commissioners from Vermont and New Hampshire, and the parent organization to five Local River Subcommittees. They may represent different interests, but are united in a shared regard of the Connecticut River, the surrounding landscape, and the ecosystem as a whole. Together, they identify and pursue collaborative efforts that safeguard the Valley.

We anticipate the Connecticut River Valley will see substantial growth related to migration from metropolitan areas to our east and south driven by climate change and sea level rise, as well as the current pandemic. The need for facilitated cooperation and coordination between the two states on development within the watershed will only increase. The actions proposed in this plan leverage the group's strongest assets: the passion and commitment of the volunteer members and Commissioners, and its statutorily-enabled purpose and connection to state government.



In the short term, these strategic leverage points will build internal capacity to help sustain the organization. Over time and amidst those global challenges, the CRJC intends to continue serving communities of the Valley by helping to guide the growth and development in a way that conserves landscape integrity and stewards the use of its natural resources. The CRJC is well-situated to play a convening and advocating role, and understands that this work is most effective in partnership with existing organizations and initiatives. The CRJC values connection, advocacy, and mutual support, and is therefore dedicated to elevating collective efforts and collaborating with like-minded partners.

A copy of the full plan can be viewed or downloaded here: [http://www.crjc.org/wp-content/uploads/2020/09/CRJC\\_StrategicPlan\\_FINAL.pdf](http://www.crjc.org/wp-content/uploads/2020/09/CRJC_StrategicPlan_FINAL.pdf)

CRJC gratefully acknowledges the assistance of the New Hampshire Charitable Foundation to complete the strategic plan and the facilitation of Emily Davis of Brattleboro, Vermont.

The current Executive Committee of the Joint Commissions are; Lionel Chute, President (NH); Christopher Campany, Vice President (VT); Jennifer Griffin, Treasurer (NH); Jason Rasmussen, Secretary (VT); Ken Hastings, (NH); Marie Caduto (VT); and Steven Lembke, Immediate Past President (VT). The Commission currently has several openings available for residents of both New Hampshire and Vermont. For more information on responsibilities and the appointment process e-mail [contact@crjc.org](mailto:contact@crjc.org)

For more information on CRJC see <http://www.crjc.org>.

### **CRJC Upper Valley Subcommittee**

The Upper Valley Subcommittee of the Connecticut River Joint Commissions (CRJC) meets every two months and consists of up to two volunteers nominated by participating municipalities, with allowance for alternates. Since March 2020, the Subcommittee has met via video conference call and continues to while state emergency orders are active due to the COVID-19 pandemic. Current members of Vermont are Ben Dana from Fairlee; Lynn Bohi and David Barrell from Hartford; Bill Bridge, Tara Bamford and Linda Matteson (alternate) from Thetford; and openings in Bradford & Norwich. Current members of New Hampshire are Alice Creagh from Hanover; Ruth Bleyler, Eric Agterberg and Bruce Garland (alternate) from Lebanon; Bill Malcolm from Lyme; Carl Schmidt and Edmond Cooley from Orford; and Karyn Brown and Helga Mueller from Piermont. During 2020, Jim Kennedy from Hanover acted as chair and Lynn Bohi of Hartford acted as vice-chair. Those with one representative have an opening for a second volunteer.

The Subcommittee provides a local voice to help steward the resources on or affecting a portion of the Connecticut River, particularly on topics related to the maintenance of good water quality and wildlife habitat. Meeting and events are open to the public. The Subcommittee is one of five that make up the Connecticut River Joint Commissions. Specific responsibilities include providing feedback to NH Department of Environmental Services, VT Agency of Natural Resources and municipalities on matters pertaining to the river; reviewing and commenting on proposed permits and plans; and maintaining a corridor management plan.

The Subcommittee stayed up to date and commented on a number of issues including Vermont basin management plans, changes to the NH wetlands permitting process, and CRJC strategic plan. The Subcommittee recommended the incorporation of increased training for road crews, which was incorporated into the basin plan. The Subcommittee reviewed and commented on a series of permits and activities

including Quail Hollow Phase V and Westboro rail yard in Lebanon; new dock in Hanover; boathouse in Lyme; and a new home and application of glyphosate in Lyme. Letters were submitted for each review, including comments on the incorporation of living shoreline techniques, tree removal, consideration of brownfields and pollutant run-off.

If you or someone in your community is interested in learning about or contributing to river management for the watershed, including serving as a liaison to the Upper Valley Subcommittee, please contact our staff support Olivia Uyizeye at [ouyizeye@uvlsrpc.org](mailto:ouyizeye@uvlsrpc.org) or visit our website at [www.crjc.org](http://www.crjc.org) to learn more.

### **GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC**

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well-being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors RSVP's Volunteer Center and the Grafton County ServiceLink Resource Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

From October 1, 2019 through September 30, 2020, 35 older residents of Lyme were served by one or more of the Council's programs offered through the Orford and Upper Valley senior programs or RSVP. 15 Lyme residents were assisted by ServiceLink.

Older adults from Lyme enjoyed 183 balanced meals in the company of friends in the senior dining rooms. They received 1,600 hot, nourishing meals delivered to their homes by caring volunteers. Lyme residents received help from ServiceLink or GCSCC outreach workers on 33 occasions with such issues as long-term care, Medicare and caregiver support. Transportation services were provided on two occasions. Residents participated in 16 social, health, and educational activities. Lyme's citizens also volunteered to put their talents and skills to work for a better community through 150 hours of volunteer service. Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by GCSCC become even more critical. Lyme's population over age 60 has increased 71.7% over the past 20 years, according to U.S. Census data from 1990 to 2010. GCSCC very much appreciates Lyme's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

### **HEADREST**

Founded in 1971 by a group of Dartmouth College students, Headrest is a 50-year-old 501(c)(3) non-profit organization (Tax ID #23-7256865) with a mission to support individuals and their families, friends and

neighbors affected by substance use, navigating recovery, or in crisis, by providing effective programs and treatment options that support prevention and long-term recovery. Headrest will never turn anyone away. The Headrest Vision: "We imagine a world where there is no shame in getting the help you need."

Headrest offers the following programs at 141 Mascoma Street in Lebanon, NH: Outpatient Counseling, Intensive Outpatient Counseling, the "Opportunities For Work" Vocational Program and the Impaired Driver Care Management Program (DUI School). The Low-Intensity Residential Program (with 14 beds) and the 24/7 Crisis-Suicide Hotline are operated out of 14 Church Street in Lebanon, NH. Headrest also offers an additional location for its Outpatient and Intensive Outpatient Counseling programs near the correctional facility in Claremont, NH and facilitates a Friends & Family Support Group on the Alice Peck Day Hospital campus in Lebanon, NH (this group has been temporarily suspended because of COVID but upcoming meeting dates will be posted on Facebook). Headrest programs are available to adult residents of NH and VT, whether in-person or via telehealth.

For FY20, the Town of Lyme's \$1,300 donation went to support the 24/7 Crisis-Suicide Hotline (1-800-273-TALK). On average, the Hotline fields 10,000 per year relating to a variety of crisis including depression/anxiety, substance use disorder, domestic violence and suicide ideation. Due to the confidential nature of the 24/7 Crisis-Suicide Hotline, we are unable to accurately account for the number of individuals that we serve in a specific city or town. Unless a caller self-identifies, we are only able to log the city/town that the phone number is registered to on our caller ID – but this does not account for the fact that a caller may be borrowing a friend's cellphone, may be calling from a landline outside of the city or town they currently reside in, may be calling from a cellphone number that they have kept for many years but they no longer live or work in the city or town it is registered to, or may be experiencing a crisis in a city or town that they do not currently reside in. Additionally, when an individual is experiencing a crisis, the crisis is also affecting their family members, friends, neighbors and employers so we believe we are helping many more residents than just those who dial the 1-800-273-TALK number. That being said, we logged 19 calls from phone numbers registered to the Town of Lyme between July 1, 2019 and June 30, 2020. This is more than double the calls from the previous year

### **WEST CENTRAL BEHAVIORAL HEALTH**

In fiscal year 2020 (July 1, 2019 - June 31, 2020), West Central Behavioral Health (West Central) served more than 1,880 adults, children, youth and elders, providing behavioral health services at outpatient clinics across the area, residential care for adults, community-based programs, substance use treatment, and emergency services - including a 24-hour crisis hotline. Over 56,000 client visits took place, 15,000 of which were with children ages 2-17. Additionally, more than 5,000 calls to West Central's Emergency Services were logged in FY20. Throughout the region, we provided over \$600,000 in charitable care annually.

In FY2020, West Central was pleased to provide a total of 15 Lyme residents (including 5 children) with mental health and substance use services, representing a value of \$4,800 in charitable care. The Covid-19 pandemic has brought hardship and worsened symptoms of mental illness in many of our clients, and is challenging us to offer new services and expand community partnerships. We are thankful for the Town's support in past years, and are gratefully anticipating the \$2,200 appropriation from the Town of Lyme for 2020 services, which is crucial in allowing us to provide services for adults, families, and children in need.

By supporting access to mental health care, the Town of Lyme is investing in the health and safety of the town and its residents. Mental health affects every facet of a community's welfare, and is more important than ever in these difficult times. Our sincere thanks to the Town of Lyme and its residents for their generous and long-standing support of community behavioral healthcare and West Central's mission to serve local communities with expert and compassionate care for our most vulnerable friends and neighbors.

### **REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER**

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always **Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire

Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdfl/](http://www.nh.gov/nhdfl/). For up to date information, follow us on Twitter: [@NHForestRangers](https://twitter.com/NHForestRangers)



## 2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)

\*Unpermitted fires which escape control are considered Wildfires.

\*Miscellaneous includes power lines, fireworks, electric fences, etc...

Year	Number of	Wildfire Acres	Number of Unpermitted
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159

### CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	22	21	4	3	1	4	10	44

## VISITING NURSE AND HOSPICE FOR VT AND NH

Home Health, Hospice and Skilled Pediatric Services in Lyme, NH.

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is one of the oldest and largest non-profit providers of in-home healthcare services in the region. VNH is committed to providing the highest quality care throughout all stages of life, from maternal child care to end of life hospice care, and everything in between. Providing individuals and families with the care they need within the comfort of their own home allows them to maintain comfort and dignity throughout their time of care.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2019 and June 30, 2020 VNH made 567 homecare visits to 35 Lyme residents. This included approximately \$22,995 in unreimbursed care to Lyme residents.

Home Health Care: 564 home visits to 34 residents with short-term medical or physical needs.

Skilled Pediatric Care: 3 home visits to 1 resident for well-baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots. Unfortunately, due to the COVID-19 pandemic we were forced to suspend these services in March. Since then, we have been rethinking our community wellness programs to find a way to continue to offer them following the pandemic.

Lyme's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

### **PUBLIC HEALTH COUNCIL**

The PHC is the largest and broadest coalition of advocates on public health issues in the greater Upper Valley region. Our mission is to improve the health of Upper Valley residents through shared public health initiatives. We have become a trusted and solution-oriented convener that makes a positive difference in the lives of everyone in our region. The PHC is a force multiplier for the organizations, professionals, and citizens, who together make our communities healthier places to live, work, and play.

In 2020, PHC staff and partners worked together to increase collaboration, promote greater health equity, and address priority public health issues for the region. The greatest of these priorities was the COVID-19 pandemic and its impact on our region. Our work this year has included:

Provided staff support to Upper Valley emergency response efforts and committees within Upper Valley Strong. Led a project to connect with, support, and gather information from over 50 towns to inform Upper Valley Strong efforts.

Hosted five flu clinics in rural communities, providing over 1,350 free vaccines, with support from Dartmouth Hitchcock, Geisel School of Medicine and many local partners.

Collaborated with Upper Valley Hunger Council, local school districts and Hartford Community Coalition to ensure availability of summer meals for children in the region.

Continued health equity work by co-hosting several training events and organizing an Upper Valley Anti-Racism Council.

Hosted regular meetings for PHC partners, Aging in Community Groups, and with Regional Planning colleagues to share information about pandemic resources and provide opportunities for sharing and problem solving.

Hosted Lead-Safe Practices trainings for local contractors and started planning several childhood lead poisoning prevention education efforts.

PHC greatly appreciates the support we receive from Lyme and will continue to work hard to meet your needs in 2021. For more information about PHC, visit us at [www.uvpublichealth.org](http://www.uvpublichealth.org)



The mission of UNH Cooperative Extension is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions. We work in four broad topic areas; Youth and Family Development, Community and Economic Development, Natural Resources, and Food and Agriculture.

A few highlights of our impacts are:

Judith Hull continued her work supporting the Grafton County Master Gardeners in their efforts to bring science-based gardening education to community members.

Mary Choate presented four S.A.F.E. classes (Food Safety in the Food Environment), arranged and monitored Chinese and Spanish language ServSafe classes and participated in seven farm food safety reviews.

Heather Bryant completed an eggplant variety trial at the Grafton County Complex, in collaboration with a larger project carried out at UNH's Woodman Farm. After data was collected, 342 lbs. of eggplants were donated to area senior centers and food banks.

Sue Cagle joined our office just as NH was moving to remote work due to COVID-19. She, along with the rest of the Community and Economic Development team, immediately began to work on providing resources and training to NH communities. They also created web resource pages for Remote Meetings and Main Street Responses to COVID-19.

Jim Frohn conducted 55 woodlot visits covering 8588 acres, and referred 27 landowners, owning 2755 acres, to consulting foresters. Although in-person workshops were limited, he continued to work with Extension colleagues and partners to develop online content.

Under the guidance of Donna Lee 72 screened leaders worked with 165 youth (ages 5 to 18) across the county on projects which enhanced their personal development and increased their life-skills. A notable highlight was the Food & Essentials Collection Project. 4-H youth, leaders, and families generously donated 2182 items to this endeavor.

Lisa Ford completed five, multi-lesson nutrition series with 67 participants. Twenty-one series with 235 youth and adults were in progress when in-person learning was cancelled, due to the pandemic. In order to adapt to changing needs of agencies and participants, Lisa developed a one-page teaching resource for a curriculum.

## **WISE**

Mission Statement:

WISE leads the Upper Valley to end gender-based violence through survivor-centered advocacy, prevention, education and mobilization for social change.

For 50 years, WISE has been the sole provider of crisis advocacy and support for victims of gender-based violence within 21 communities of the Upper Valley, including Lyme. WISE is a non-profit organization dedicated to supporting people and communities impacted by domestic violence, sexual violence and stalking. WISE offers a confidential and free 24-hour crisis line, peer support groups and workshops, emergency shelter, safety planning and accompaniment to hospitals, police stations, court houses and other social service agencies.

In FY20, WISE supported 1,253 people and received 10,442 calls on the crisis line. Housing and legal needs were notably exacerbated due to the pandemic. The Safe Home housed 54 guests, an increase of 25% from FY19, and remained fully open throughout Covid-19 closures. Advocacy and support services are now available by texting and chatting on our website as well as our crisis telephone line.



## NOTES

# ANNUAL REPORT

OF THE

## LYME SCHOOL DISTRICT



First Row: Cleopatra Stanton-Pierce, Alexander Staton-Pierce, Natalie Drescher, Sophie Wse, Sean Smith.  
Second Row: Henry Werner, Kaleb Gray, Will Guerin, Carter Guerin, Eva Simpson, Brooke Allen.  
Third Row: Ellie Knaus, Felix DiGeorge, Theo Burdick, Sammy Tullar, Reanna Whyte, Espen Hutchins, Andrew Davis, Wyatt Seeling, Kiran Park.  
Fourth Row: Josh Warner, Ryder Hayes, Rosie Keith, Justin Dickson.

For the year ending December 31, 2020

## **LYME SCHOOL DISTRICT SCHOOL BOARD**

### **TERM EXPIRES**

Phil Barta	2022
Vincent Berk	2023
Yolanda Bujarski	2021
Hayes Greenway, Secretary	2023
Matthew Hayden, Vice Chair	2021
Jonathan Voegele, Chair	2021
Barbara Wilson	2022

## **SCHOOL DISTRICT OFFICIALS**

Moderator – William Waste

Clerk – Elise Garrity

Treasurer – Dina Cutting

Deputy Treasurer – Andrea Colgan (appointed)

## **ADMINISTRATION**

Jeffrey Valence  
Elise Foxall  
Mikiko McGee  
Janet Mitchell

Superintendent/Principal of Schools  
Academic Director  
Director of Special Education  
Coordinator of Business Services

**LYME SCHOOL DISTRICT  
INSTRUCTIONAL STAFF  
AS OF JANUARY 1, 2021**

**Instructional Staff**

Laura Abbene	Technology Coordinator/Library Media
Connie Balch	Special Education
Brian Betournay	Design Lab
Devin Burkhart	Grade 3
Amanda Burns	Science, Grades 5&6
Mo Chandler	Spanish, Grades 6-8
Thomas Chapin	Music
Jillian Collins	Humanities, Grades 7&8
Kate Cook	Lower School Remote Instructor
Emily Cushman	Grade 1
Lisa Damren	Physical Education & Health
Steven Dayno	Grade 3
Nancy Fleming	Kindergarten
Trisha Gautreau	Grade 4
Emily Girdwood	Art
Thomas Harkins	Spanish, Grades K-5
Stephanie Kocurek	Special Education
Melinda Lyons	Grade 2
Sarah McBride	Special Education
Susanne Merrill	Math, Grades 5&6
Skip Pendleton	Science, Grades 7&8
Jennifer Pratt	Math, Grades 7&8
Heather Stadheim	Humanities, Grades 5&6
Rachel Stanton	School Counselor
Damaris Tyler	Instrumental/Band
Elaine White	Special Education
Jennifer Wilcox	Lower School Remote Instructor



## **2020 LYME SCHOOL EIGHTH GRADE GRADUATES**

Brooke M. Allen	Ellie McCrave
Theodore Burdick	Grace Susanna Munroe
Tessa Cullen	Kiran Lee Park
Andrew Davis	J. Wyatt Seelig
Justin Dickson	Eva Marie Simpson
Felix Herman DiGeorge	Sean Michael Smith
Natalie E. Drescher	Alexandra Stanton-Pierce
Kaleb E. Gray	Cleopatra Stanton-Pierce
Carter Guerin	Sammy Tullar
Will Guerin	Joshua Dudley Warner
Ryder Hayes	Henry Gearhart Werner
Espen Hutchins	Reanna A. Whyte
Natalie Rose Keith	Sophie Jane Wise
Ellie Knaus	

## **2020 LYME DISTRICT HIGH SCHOOL GRADUATES**

### **Hanover**

William Brannen  
Tage Colberg  
Alia Cutting  
Anna Glenn  
Faith Marshall  
Tristan Meyer  
Maisy Pekala  
Ethan Ross  
Alexander Roth  
James Roth  
Eva Schiffman  
Hannah Smith  
Abigail Wilson

### **St. Johnsbury**

Ryan Egan

### **Thetford**

Arwen Clayton  
Liam Curtis  
Jacob Finkelstein  
Timothy Gray  
Joseph Maxwell  
Garrett Shafer  
Lena Wanner

## **LYME HIGH SCHOOL STUDENTS AS OF OCTOBER 1, 2020**

Hanover High School	71
Rivendell Academy	1
St. Johnsbury Academy	11
Thetford Academy	11
Total	94

**2021  
WARRANT**

# Lyme School District

The inhabitants of the School District of Lyme School District in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: MAY 15, 2021  
 Time: Immediately following the Annual Town Meeting  
 Location: Lyme Town Common  
 Details:

## GOVERNING BODY CERTIFICATION

**Given under our hands, 29<sup>th</sup> day of January 2021**

We certify and attest that on or before February 22nd, a true and attested copy of this document was posted at the place of meeting and at Lyme Town Office and Lyme Post Office and that an original was delivered to the School District Clerk.

[illegible]



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**Article 01     To hear the reports of others.**

To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

---

**Article 02     Operating Budget**

To see if the Lyme School District will vote to raise and appropriate the Budget Committee's recommended amount of \$7,543,122 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in any special or individual articles addressed separately, except for the amounts in article 06. The School Board recommends this appropriation. The Budget Committee recommends this appropriation.

---

**Article 03     Transfer from Surplus to Enrollment Response Capital Reserve Fund**

To see if the Lyme School District will vote to raise and appropriate up to the sum of \$19,000 to be added to the Enrollment Response Capital Reserve Fund previously established at the Lyme School District Meeting March, 2011. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board recommends this appropriation. The Budget Committee recommends this appropriation.

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**Article 04     Transfer from Surplus to Special Education Reserve Fund**

To see if the Lyme School District will vote to raise and appropriate up to the sum of \$88,000 to be added to the Special Education Reserve Fund previously established at the Lyme School District Meeting March, 1984. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board recommends this appropriation. The Budget Committee recommends this appropriation.

---

**Article 05     Transfer from Surplus to Maintenance Capital Reserve Fund**

To see if the Lyme School District will vote to raise and appropriate up to the sum of \$26,000 to be added to the Maintenance Capital Reserve Fund previously established at the Lyme School District Meeting March, 1996. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board recommends this appropriation. The Budget Committee recommends this appropriation.

---

**Article 06     Salaries of District Officials**

To determine and fix the salaries of school district officers as follows: School District Treasurer \$825; School District Clerk \$100; School District Moderator \$100. The amounts in this article are included in Article 2. The School Board recommends this appropriation. The Budget Committee recommends this appropriation.

---

**Article 07     Other Business**

To transact any other business that may legally come before this meeting.

SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

MARCH 9, 2021

GRAFTON S.S.

SCHOOL DISTRICT OF LYME

To the inhabitants of the School District of Lyme, in the County of Grafton, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Lyme Community Gymnasium in Lyme, New Hampshire, on Tuesday, March 9, 2021, at 11:00<sup>AM</sup> in the morning to act on the following subjects:

To choose by ballot a Moderator, a Clerk, and a Treasurer, each to serve one year, four members of the School Board, three to serve three years and one to serve one year.

NOTE: ALL OTHER SCHOOL BUSINESS WILL BE CONDUCTED AT THE SCHOOL DISTRICT MEETING TO BE HELD ON<sup>AM</sup> SATURDAY, MAY 15<sup>TH</sup>, 2021 immediately following the Annual Town Meeting on the Lyme Town Common.

Polls will open at 11:00<sup>AM</sup> and will close no earlier than 7:00 PM.

Given under our hands and seals at said Lyme this twelfth day of January 2021.

A TRUE COPY ATTEST:

Jonathan Voegele, Chair



Matthew Hayden



Hayes Greenway



Yolanda Bujarski



Phil Barta



Vincent Berk



Barbara Wilson



School Board, School District of Lyme, New Hampshire





Proposed Budget

Lyme School District

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2021 to June 30, 2022

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 4, 2021

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Richard Jones	Chair	
Elizabeth Glenshaw	Vice Chair	
Erik Colberg		
Wilkes McClave		
Judith Brotman	Select Board Representative	
Bill Malcolm		
Matthew Hayden	School Board Representative	
Michael McKusick		
Sue MacKenzie		
Jennifer Boylston		
Christopher Ramsden		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2021  
MS-27

Proposed Budget

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations as Approved by DRA for period ending 6/30/2021	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's period ending 6/30/2022 (Recommended)	Budget Committee's period ending 6/30/2022 (Not Recommended)
<b>Instruction</b>								
1100-1199	Regular Programs	02	\$4,003,243	\$4,311,639	\$4,458,485	\$0	\$4,458,485	\$0
1200-1299	Special Programs	02	\$1,008,199	\$1,062,537	\$1,148,594	\$0	\$1,148,594	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs		\$0	\$0	\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Instruction Subtotal</b>			<b>\$5,011,442</b>	<b>\$5,374,176</b>	<b>\$5,607,079</b>	<b>\$0</b>	<b>\$5,607,079</b>	<b>\$0</b>
<b>Support Services</b>								
2000-2199	Student Support Services	02	\$326,531	\$363,570	\$385,479	\$0	\$385,479	\$0
2200-2299	Instructional Staff Services	02	\$81,121	\$102,379	\$107,178	\$0	\$107,178	\$0
<b>Support Services Subtotal</b>			<b>\$407,652</b>	<b>\$465,949</b>	<b>\$492,657</b>	<b>\$0</b>	<b>\$492,657</b>	<b>\$0</b>
<b>General Administration</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$19,928	\$30,453	\$20,503	\$0	\$20,503	\$0
<b>General Administration Subtotal</b>			<b>\$19,928</b>	<b>\$30,453</b>	<b>\$20,503</b>	<b>\$0</b>	<b>\$20,503</b>	<b>\$0</b>
<b>Executive Administration</b>								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	02	\$186,682	\$196,016	\$197,649	\$0	\$197,649	\$0
2400-2499	School Administration Service	02	\$408,309	\$421,141	\$436,272	\$0	\$436,272	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$305,978	\$311,870	\$318,167	\$0	\$318,167	\$0



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2700-2799	Student Transportation	02	\$114,605	\$132,459	\$123,381	\$0	\$123,381	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Executive Administration Subtotal</b>		<b>\$1,015,574</b>	<b>\$1,061,486</b>	<b>\$1,075,469</b>	<b>\$0</b>	<b>\$1,075,469</b>	<b>\$0</b>
<b>Non-Instructional Services</b>								
3100	Food Service Operations	02	\$88,365	\$95,440	\$112,069	\$0	\$112,069	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Non-Instructional Services Subtotal</b>		<b>\$88,365</b>	<b>\$95,440</b>	<b>\$112,069</b>	<b>\$0</b>	<b>\$112,069</b>	<b>\$0</b>
<b>Facilities Acquisition and Construction</b>								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>								
5110	Debt Service - Principal	02	\$117,318	\$122,535	\$128,003	\$0	\$128,003	\$0
5120	Debt Service - Interest	02	\$98,736	\$93,252	\$87,342	\$0	\$87,342	\$0
	<b>Other Outlays Subtotal</b>		<b>\$216,054</b>	<b>\$215,787</b>	<b>\$215,345</b>	<b>\$0</b>	<b>\$215,345</b>	<b>\$0</b>
<b>Fund Transfers</b>								
5220-5221	To Food Service	02	\$24,924	\$20,000	\$20,000	\$0	\$20,000	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0



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9992	Deficit Appropriation	\$0	\$0	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal	\$24,924	\$20,000	\$20,000	\$0	\$20,000	\$0
	Total Operating Budget Appropriations			\$7,543,122	\$0	\$7,543,122	\$0





Proposed Budget

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	03	\$19,000	\$0	\$19,000	\$0
		<i>Purpose: Transfer from Surplus to Enrollment Response Capit</i>				
5251	To Capital Reserve Fund	04	\$88,000	\$0	\$88,000	\$0
		<i>Purpose: Transfer from Surplus to Special Education Reserve</i>				
5251	To Capital Reserve Fund	05	\$26,000	\$0	\$26,000	\$0
		<i>Purpose: Transfer from Surplus to Maintenance Capital Reser</i>				
Total Proposed Special Articles			\$133,000	\$0	\$133,000	\$0



Proposed Budget

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Account	Source	Article	Revised Revenues for period ending 6/30/2021	School Board's Estimated Revenues for period ending 6/30/2022	Budget Committee's Estimated Revenues for period ending 6/30/2022
<b>Local Sources</b>					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$300	\$300	\$300
1600-1699	Food Service Sales	02	\$61,440	\$78,069	\$78,069
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$875	\$900	\$900
<b>Local Sources Subtotal</b>			<b>\$62,615</b>	<b>\$79,269</b>	<b>\$79,269</b>

<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid	02	\$19,000	\$16,000	\$16,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$1,000	\$1,000	\$1,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$20,000</b>	<b>\$17,000</b>	<b>\$17,000</b>

<b>Federal Sources</b>					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$13,000	\$13,000	\$13,000
4570	Disabilities Programs	02	\$46,730	\$36,250	\$36,250
4580	Medicaid Distribution		\$0	\$0	\$0



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4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve	02	\$439	\$410	\$410
	<b>Federal Sources Subtotal</b>		<b>\$60,169</b>	<b>\$49,660</b>	<b>\$49,660</b>
<b>Other Financing Sources</b>					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources	02	\$0	\$20,000	\$20,000
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04, 05, 03	\$0	\$133,000	\$133,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$153,000</b>	<b>\$153,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$142,784</b>	<b>\$298,929</b>	<b>\$298,929</b>





Proposed Budget

Item	School Board Period ending 6/30/2022 (Recommended)	Budget Committee Period ending 6/30/2022 (Recommended)
Operating Budget Appropriations	\$7,543,122	\$7,543,122
Special Warrant Articles	\$133,000	\$133,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$7,676,122	\$7,676,122
Less Amount of Estimated Revenues & Credits	\$298,929	\$298,929
Less Amount of State Education Tax/Grant	\$677,074	\$677,074
Estimated Amount of Taxes to be Raised	\$6,700,119	\$6,700,119



Proposed Budget

<b>1. Total Recommended by Budget Committee</b>	<b>\$7,676,122</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$128,002
3. Interest: Long-Term Bonds & Notes	\$87,342
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$215,344
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$7,460,778</b>
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$746,078
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)</b>	<b>\$8,422,200</b>

# SAU #76 - Lyme School District

## Proposed Budget 2022

Account Number / Description	2020 Budget 7/1/2019 - 6/30/2020	2020 Actual 7/1/2019 - 6/30/2020	2021 Budget 7/1/2020 - 6/30/2021	2022 Budget Proposed 7/1/2021 - 6/30/2022	Difference	%
<b>1100 High School Instruction</b>						
10-1-1100-5310-00000 Secondary 504 Services	\$3,000.00	\$2,000.00	\$1,000.00	\$1,050.00	\$50.00	
10-1-1100-5561-00000 Tuition, In-State	\$1,337,262.00	\$1,187,168.54	\$1,441,272.00	\$1,441,272.00	\$0.00	
10-1-1100-5562-00000 Tuition, Out of State	\$554,350.00	\$450,103.00	\$422,276.00	\$422,276.00	\$0.00	
10-1-1100-5563-00000 Vocational Tuition	\$37,202.00	\$56,952.29	\$38,796.00	\$38,796.00	\$0.00	
<b>1100 High School Instruction</b>	<b>\$1,931,814.00</b>	<b>\$1,696,223.83</b>	<b>\$1,903,344.00</b>	<b>\$1,903,394.00</b>	<b>\$50.00</b>	
<b>1200 High School Special Ed.</b>						
10-1-1200-5110-00000 Salaries	\$45,287.64	\$45,204.90	\$47,098.62	\$47,098.49	(\$0.13)	
10-1-1200-5111-00000 Assistant Salaries	\$0.00	\$753.90	\$0.00	\$0.00	\$0.00	
10-1-1200-5130-00000 Extended Year Tutoring	\$1,076.50	\$0.00	\$1,076.50	\$1,500.00	\$423.50	
10-1-1200-5211-00000 Health Insurance	\$8,331.05	\$8,330.92	\$8,743.54	\$9,155.90	\$412.36	
10-1-1200-5212-00000 Dental Insurance	\$473.46	\$473.46	\$491.92	\$491.92	\$0.00	
10-1-1200-5213-00000 Life/LTD Insurance	\$0.00	\$96.00	\$0.00	\$0.00	\$0.00	
10-1-1200-5220-00000 Social Security	\$2,736.00	\$2,693.19	\$2,845.41	\$2,845.40	(\$0.01)	
10-1-1200-5221-00000 Medicare	\$639.87	\$629.75	\$665.46	\$665.46	\$0.00	
10-1-1200-5232-00000 Retirement	\$7,854.99	\$8,046.46	\$8,169.07	\$9,646.78	\$1,477.71	
10-1-1200-5234-00000 403B	\$1,323.86	\$1,323.85	\$1,376.81	\$1,376.83	\$0.02	
10-1-1200-5320-00000 Contracted Services	\$21,800.00	\$7,450.95	\$17,800.00	\$15,000.00	(\$2,800.00)	
10-1-1200-5321-00000 Staff Development	\$2,875.00	\$2,699.00	\$2,875.00	\$3,875.00	\$1,000.00	
10-1-1200-5360-00000 Legal Expenses	\$2,500.00	\$163.50	\$2,500.00	\$1,000.00	(\$1,500.00)	
10-1-1200-5561-00000 Non Residential Tuition	\$101,510.00	\$66,437.07	\$61,000.00	\$52,350.00	(\$8,650.00)	
10-1-1200-5562-00000 Residential Tuition	\$20,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	
10-1-1200-5580-00000 Travel Reimbursement	\$2,400.00	\$511.44	\$2,000.00	\$1,000.00	(\$1,000.00)	
<b>1200 High School Special Ed.</b>	<b>\$218,808.37</b>	<b>\$144,814.39</b>	<b>\$156,642.33</b>	<b>\$191,005.78</b>	<b>\$34,363.45</b>	
<b>1100 Regular Instruction</b>						
10-2-1100-5110-00000 Teacher Salaries	\$1,394,100.11	\$1,427,056.71	\$1,452,729.41	\$1,435,434.85	(\$17,294.56)	
10-2-1100-5111-00000 Staff Salaries	\$27,249.26	\$40,942.59	\$42,015.02	\$98,623.37	\$56,608.35	

# SAU #76 - Lyme School District

## Proposed Budget 2022

Account Number / Description	2020 Budget 7/1/2019 - 6/30/2020	2020 Actual 7/1/2019 - 6/30/2020	2021 Budget 7/1/2020 - 6/30/2021	2022 Budget Proposed 7/1/2021 - 6/30/2022	Difference	%
10-2-1100-5120-00000 Substitute Salaries	\$53,825.00	\$8,146.40	\$21,530.00	\$20,000.00	(\$1,530.00)	
10-2-1100-5130-00000 Extra Curricular Stipends	\$3,767.75	\$3,800.00	\$3,767.75	\$6,459.00	\$2,691.25	
10-2-1100-5210-00000 Health Buybacks	\$2,600.00	\$4,560.00	\$18,500.00	\$18,640.00	\$140.00	
10-2-1100-5211-00000 Health Insurance	\$300,317.48	\$300,506.22	\$328,409.21	\$367,447.08	\$39,037.87	
10-2-1100-5212-00000 Dental Insurance	\$21,246.83	\$23,615.09	\$24,023.49	\$25,242.04	\$1,218.55	
10-2-1100-5213-00000 Life/LTD Insurance	\$6,000.00	\$3,869.28	\$6,000.00	\$7,000.00	\$1,000.00	
10-2-1100-5214-00000 Short Term Disability Ins	\$6,000.00	\$5,844.12	\$6,000.00	\$7,000.00	\$1,000.00	
10-2-1100-5215-00000 HRA Administration	\$400.00	\$562.50	\$400.00	\$630.00	\$230.00	
10-2-1100-5220-00000 Social Security	\$87,332.68	\$87,846.15	\$91,165.69	\$96,267.29	\$5,101.60	
10-2-1100-5221-00000 Medicare	\$20,424.55	\$20,545.13	\$21,321.01	\$22,514.13	\$1,193.12	
10-2-1100-5232-00000 Teacher Retirement	\$225,693.08	\$230,733.38	\$239,280.08	\$284,908.26	\$45,628.18	
10-2-1100-5234-00000 403B	\$0.00	\$0.00	\$15,357.00	\$19,248.19	\$3,891.19	
10-2-1100-5239-00000 Other Local Retirement	\$0.00	\$11,300.00	\$4,131.85	\$0.00	(\$4,131.85)	
10-2-1100-5250-00000 Unemployment Comp	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	
10-2-1100-5260-00000 Workers Comp	\$10,592.00	\$0.00	\$10,109.00	\$10,109.00	\$0.00	
10-2-1100-5290-00000 Wellness Program	\$5,900.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	
10-2-1100-5310-00000 504 Services	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	
10-2-1100-5320-00000 Contracted Service	\$1.00	\$230.00	\$500.00	\$500.00	\$0.00	
10-2-1100-5321-00000 Assessment	\$2,000.00	\$1,628.00	\$4,300.00	\$800.00	(\$3,500.00)	
10-2-1100-5322-00000 Enrichment	\$3,500.00	\$794.53	\$3,500.00	\$2,500.00	(\$1,000.00)	
10-2-1100-5330-00000 ESL Services	\$4,000.00	\$521.38	\$2,000.00	\$16,000.00	\$14,000.00	
10-2-1100-5430-00000 Repairs to Equipment	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	
10-2-1100-5431-00000 Repairs/Computer Equip	\$2,000.00	\$3,803.14	\$2,000.00	\$2,500.00	\$500.00	
10-2-1100-5442-00000 Copier & Laminator Lease	\$9,600.00	\$5,105.00	\$9,600.00	\$9,600.00	\$0.00	
10-2-1100-5532-00000 On-Line Services	\$15,000.00	\$6,509.36	\$6,450.00	\$10,200.00	\$3,750.00	
10-2-1100-5610-00000 Supplies	\$33,000.00	\$41,793.98	\$33,000.00	\$33,000.00	\$0.00	
10-2-1100-5611-00000 Supplies - Design Lab	\$1.00	\$499.00	\$5,000.00	\$2,000.00	(\$3,000.00)	
10-2-1100-5640-00000 Books	\$7,500.00	\$12,481.39	\$7,500.00	\$7,500.00	\$0.00	
10-2-1100-5650-00000 Software	\$5,200.00	\$17,976.67	\$8,405.00	\$15,268.00	\$6,863.00	

# SAU #76 - Lyme School District

## Proposed Budget 2022

Account Number / Description	2020 Budget 7/1/2019 - 6/30/2020	2020 Actual 7/1/2019 - 6/30/2020	2021 Budget 7/1/2020 - 6/30/2021	2022 Budget Proposed 7/1/2021 - 6/30/2022	Difference	%
10-2-1100-5651-00000 Student Information System	\$2,000.00	\$823.75	\$2,000.00	\$1,000.00	(\$1,000.00)	
10-2-1100-5733-00000 Furniture	\$3,500.00	\$5,341.67	\$3,500.00	\$3,500.00	\$0.00	
10-2-1100-5739-00000 Equipment	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	
10-2-1100-5740-00000 Computer Equipment	\$27,000.00	\$39,683.86	\$30,000.00	\$25,400.00	(\$4,600.00)	
<b>1100 Regular Instruction</b>	<b>\$2,284,550.74</b>	<b>\$2,307,019.30</b>	<b>\$2,408,294.51</b>	<b>\$2,555,091.21</b>	<b>\$146,796.70</b>	
<b>1110 Foreign Language, Elem.</b>						
10-2-1110-5110-22345 Teacher Salaries	\$87,389.01	\$0.00	\$0.00	\$0.00	\$0.00	
10-2-1110-5211-22345 Health Insurance	\$22,492.86	\$0.00	\$0.00	\$0.00	\$0.00	
10-2-1110-5212-22345 Dental Insurance	\$1,660.88	\$0.00	\$0.00	\$0.00	\$0.00	
10-2-1110-5220-22345 Social Security	\$5,418.12	\$0.00	\$0.00	\$0.00	\$0.00	
10-2-1110-5221-22345 Medicare	\$1,267.14	\$0.00	\$0.00	\$0.00	\$0.00	
10-2-1110-5232-22345 Retirement	\$15,555.28	\$0.00	\$0.00	\$0.00	\$0.00	
10-2-1110-5610-22345 Supplies	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-2-1110-5640-22345 Books	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>1110 Foreign Language, Elem.</b>	<b>\$134,783.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>1200 Elementary Special Ed</b>						
10-2-1200-5110-00000 Teacher Salaries	\$340,270.88	\$341,563.81	\$345,798.36	\$347,680.19	\$1,881.83	
10-2-1200-5111-00000 Staff Salaries	\$242,414.75	\$242,485.36	\$256,911.95	\$241,216.40	(\$15,695.55)	
10-2-1200-5112-00000 Pre-School Salaries	\$10,267.40	\$0.00	\$0.00	\$0.00	\$0.00	
10-2-1200-5130-00000 Extended Year Tutoring	\$14,802.00	\$11,715.42	\$16,000.00	\$21,000.00	\$5,000.00	
10-2-1200-5210-00000 Health Buybacks	\$2,658.96	\$2,295.00	\$2,780.00	\$10,000.00	\$7,220.00	
10-2-1200-5211-00000 Health Insurance	\$116,987.28	\$123,993.40	\$133,640.18	\$156,125.46	\$22,485.28	
10-2-1200-5212-00000 Dental Insurance	\$9,044.26	\$8,029.94	\$8,434.49	\$9,371.41	\$936.92	
10-2-1200-5213-00000 Life/LTD Insurance	\$0.00	\$1,997.51	\$0.00	\$0.00	\$0.00	
10-2-1200-5220-00000 Social Security	\$36,844.41	\$36,336.25	\$37,363.33	\$37,056.86	(\$306.47)	
10-2-1200-5221-00000 Medicare	\$8,616.88	\$8,497.99	\$8,738.26	\$8,666.50	(\$71.76)	
10-2-1200-5231-00000 Retirement	\$10,658.34	\$0.00	\$0.00	\$0.00	\$0.00	
10-2-1200-5232-00000 Retirement	\$60,362.07	\$57,681.03	\$55,932.11	\$72,828.86	\$16,896.75	



# SAU #76 - Lyme School District

## Proposed Budget 2022

Account Number / Description	2020 Budget 7/1/2019 - 6/30/2020	2020 Actual 7/1/2019 - 6/30/2020	2021 Budget 7/1/2020 - 6/30/2021	2022 Budget Proposed 7/1/2021 - 6/30/2022	Difference	%
10-2-1200-5234-00000 403B	\$1,323.86	\$1,323.86	\$4,363.81	\$9,437.51	\$5,073.70	
10-2-1200-5320-00000 Contracted Services	\$15,000.00	\$8,822.62	\$15,000.00	\$15,000.00	\$0.00	
10-2-1200-5321-00000 Pre-School Consultant	\$6,500.00	\$8,305.73	\$5,502.42	\$8,500.00	\$2,997.58	
10-2-1200-5322-00000 Assessment	\$1,000.00	\$483.20	\$1,000.00	\$1,200.00	\$200.00	
10-2-1200-5360-00000 Legal Expenses	\$500.00	\$0.00	\$500.00	\$1,500.00	\$1,000.00	
10-2-1200-5560-00000 Preschool Tuition	\$5,560.00	\$3,753.04	\$5,280.00	\$5,280.00	\$0.00	
10-2-1200-5580-00000 Travel Reimbursement	\$1,000.00	\$1,329.59	\$1,000.00	\$1,200.00	\$200.00	
10-2-1200-5610-00000 Supplies	\$3,500.00	\$1,849.73	\$3,000.00	\$4,200.00	\$1,200.00	
10-2-1200-5640-00000 Books	\$1,000.00	\$888.39	\$1,000.00	\$1,700.00	\$700.00	
10-2-1200-5650-00000 Software	\$0.00	\$332.64	\$0.00	\$225.00	\$225.00	
10-2-1200-5733-00000 Furniture	\$3,000.00	\$930.59	\$750.00	\$2,500.00	\$1,750.00	
10-2-1200-5739-00000 Equipment	\$1,200.00	\$769.99	\$1,200.00	\$1,200.00	\$0.00	
10-2-1200-5740-00000 Computer Equipment	\$4,600.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	
<b>1200 Elementary Special Ed</b>	<b>\$897,111.09</b>	<b>\$863,385.09</b>	<b>\$905,894.91</b>	<b>\$957,588.19</b>	<b>\$51,693.28</b>	
<b>2120 Guidance</b>						
10-2-2120-5110-00000 Salaries	\$54,512.37	\$54,512.37	\$54,512.37	\$58,677.00	\$4,164.63	
10-2-2120-5211-00000 Health Insurance	\$22,492.86	\$22,492.86	\$23,610.08	\$25,574.38	\$1,964.30	
10-2-2120-5212-00000 Dental Insurance	\$1,660.88	\$946.92	\$983.84	\$983.84	\$0.00	
10-2-2120-5213-00000 Life/LTD Insurance	\$0.00	\$183.24	\$0.00	\$0.00	\$0.00	
10-2-2120-5220-00000 Social Security	\$3,379.77	\$2,858.19	\$3,379.77	\$3,637.97	\$258.20	
10-2-2120-5221-00000 Medicare	\$790.43	\$668.46	\$790.43	\$850.82	\$60.39	
10-2-2120-5232-00000 Retirement	\$9,703.20	\$9,703.20	\$9,703.20	\$12,333.88	\$2,630.68	
10-2-2120-5234-00000 403b	\$0.00	\$0.00	\$0.00	\$1,173.64	\$1,173.64	
10-2-2120-5320-00000 Contracted Services	\$0.00	\$3,948.20	\$6,445.00	\$6,445.00	\$0.00	
10-2-2120-5590-00000 Volunteer Backgrd Checks	\$0.00	\$167.00	\$0.00	\$0.00	\$0.00	
10-2-2120-5610-00000 Supplies	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	
<b>2120 Guidance</b>	<b>\$93,539.51</b>	<b>\$95,480.44</b>	<b>\$100,424.69</b>	<b>\$110,676.53</b>	<b>\$10,251.84</b>	
<b>2130 Health Services</b>						

# SAU #76 - Lyme School District

## Proposed Budget 2022

Account Number / Description	2020 Budget 7/1/2019 - 6/30/2020	2020 Actual 7/1/2019 - 6/30/2020	2021 Budget 7/1/2020 - 6/30/2021	2022 Budget Proposed 7/1/2021 - 6/30/2022	Difference	%
10-2-2130-5110-00000 Salaries	\$63,431.00	\$62,828.32	\$63,258.07	\$64,855.46	\$1,597.39	
10-2-2130-5120-00000 Substitutes	\$0.00	\$1,165.00	\$0.00	\$0.00	\$0.00	
10-2-2130-5210-00000 Health Buybacks	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
10-2-2130-5211-00000 Health Insurance	\$4,998.62	\$4,998.62	\$5,245.90	\$0.00	(\$5,245.90)	
10-2-2130-5212-00000 Dental Insurance	\$295.24	\$295.46	\$306.90	\$0.00	(\$306.90)	
10-2-2130-5213-00000 Life/LTD Insurance	\$0.00	\$155.86	\$0.00	\$0.00	\$0.00	
10-2-2130-5220-00000 Social Security	\$3,932.73	\$3,593.65	\$3,922.00	\$4,145.04	\$223.04	
10-2-2130-5221-00000 Medicare	\$919.75	\$840.60	\$917.24	\$969.40	\$52.16	
10-2-2130-5610-00000 Supplies	\$1,300.00	\$3,675.40	\$1,300.00	\$1,300.00	\$0.00	
10-2-2130-5651-00000 Software	\$0.00	\$0.00	\$895.00	\$895.00	\$0.00	
10-2-2130-5739-00000 Equipment	\$700.00	\$0.00	\$700.00	\$700.00	\$0.00	
10-2-2130-5810-00000 Dues & Fees	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	
<b>2130 Health Services</b>	<b>\$75,577.34</b>	<b>\$77,702.91</b>	<b>\$76,545.11</b>	<b>\$74,864.90</b>	<b>(\$1,680.21)</b>	
<b>2140 Psychological Services</b>						
10-2-2140-5320-00000 Psychological Services	\$23,400.00	\$19,012.50	\$25,000.00	\$28,600.00	\$3,600.00	
<b>2140 Psychological Services</b>	<b>\$23,400.00</b>	<b>\$19,012.50</b>	<b>\$25,000.00</b>	<b>\$28,600.00</b>	<b>\$3,600.00</b>	
<b>2150 Speech Services</b>						
10-2-2150-5220-00000 Social Security	\$5,937.12	\$6,013.72	\$5,831.10	\$5,970.60	\$139.50	
10-2-2150-5221-00000 Medicare	\$1,388.52	\$1,406.44	\$1,363.73	\$1,396.35	\$32.62	
10-2-2150-5320-00000 Speech Services	\$95,760.00	\$90,770.00	\$95,760.00	\$96,300.00	\$540.00	
10-2-2150-5321-00000 Extended Year Program	\$5,382.50	\$2,945.00	\$5,382.50	\$6,460.00	\$1,077.50	
<b>2150 Speech Services</b>	<b>\$108,468.14</b>	<b>\$101,135.16</b>	<b>\$108,337.33</b>	<b>\$110,126.95</b>	<b>\$1,789.62</b>	
<b>2160 OT/PT Services</b>						
10-2-2160-5220-00000 Social Security	\$319.83	\$345.65	\$353.40	\$353.40	\$0.00	
10-2-2160-5221-00000 Medicare	\$74.80	\$80.85	\$82.65	\$82.65	\$0.00	
10-2-2160-5320-00000 OT/PT Services	\$40,798.50	\$31,640.34	\$50,769.00	\$56,469.00	\$5,700.00	
10-2-2160-5321-00000 Extended Year Services	\$2,058.14	\$1,133.50	\$2,058.14	\$4,306.00	\$2,247.86	

# SAU #76 - Lyme School District

## Proposed Budget 2022

Account Number / Description	2020 Budget 7/1/2019 - 6/30/2020	2020 Actual 7/1/2019 - 6/30/2020	2021 Budget 7/1/2020 - 6/30/2021	2022 Budget Proposed 7/1/2021 - 6/30/2022	Difference	%
<b>2160 OT/PT Services</b>	<b>\$43,251.27</b>	<b>\$33,200.34</b>	<b>\$53,263.19</b>	<b>\$61,211.05</b>	<b>\$7,947.86</b>	
<b>2210 Improvement/Instruction</b>						
10-2-2210-5110-00000 Teacher Stipends	\$2,000.00	\$0.00	\$2,000.00	\$0.00	(\$2,000.00)	
10-2-2210-5220-00000 Social Security	\$1,228.00	\$0.00	\$535.50	\$0.00	(\$535.50)	
10-2-2210-5221-00000 Medicare	\$287.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-2-2210-5232-00000 Retirement	\$3,437.00	\$0.00	\$1,246.00	\$0.00	(\$1,246.00)	
10-2-2210-5240-00000 Teacher Reimb- Conf	\$18,000.00	\$5,785.69	\$18,000.00	\$18,000.00	\$0.00	
10-2-2210-5241-00000 Incent/TeacherExcellence	\$5,000.00	\$4,382.72	\$5,000.00	\$10,000.00	\$5,000.00	
10-2-2210-5242-00000 SS Reimb - Conferences	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	
10-2-2210-5321-00000 Inservice Contracted Serv	\$1.00	\$109.00	\$3,171.50	\$3,500.00	\$328.50	
10-2-2210-5329-00000 Wellness Program	\$1,000.00	\$350.00	\$1,000.00	\$1,000.00	\$0.00	
10-2-2210-5580-00000 Travel Expense	\$0.00	\$951.68	\$0.00	\$0.00	\$0.00	
10-2-2210-5610-00000 Supplies	\$250.00	\$629.28	\$250.00	\$0.00	(\$250.00)	
10-2-2210-5640-00000 Prof. Library/Publication	\$0.00	\$186.19	\$0.00	\$250.00	\$250.00	
<b>2210 Improvement/Instruction</b>	<b>\$32,203.00</b>	<b>\$12,394.56</b>	<b>\$32,203.00</b>	<b>\$33,750.00</b>	<b>\$1,547.00</b>	
<b>2211 Supervision/Improvement</b>						
10-2-2211-5322-00000 Evaluators	\$8,600.00	\$6,730.00	\$8,600.00	\$8,600.00	\$0.00	
10-2-2211-5532-00000 On-Line Serv	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	
<b>2211 Supervision/Improvement</b>	<b>\$13,100.00</b>	<b>\$11,230.00</b>	<b>\$13,100.00</b>	<b>\$13,100.00</b>	<b>\$0.00</b>	
<b>2220 Library</b>						
10-2-2220-5110-00000 Teacher Salaries	\$27,256.19	\$40,612.37	\$40,612.32	\$40,435.00	(\$177.32)	
10-2-2220-5111-00000 Salaries	\$0.00	\$673.14	\$0.00	\$0.00	\$0.00	
10-2-2220-5211-00000 Health Insurance	\$11,246.43	\$4,166.02	\$4,371.77	\$4,735.77	\$364.00	
10-2-2220-5212-00000 Dental Ins	\$830.44	\$246.22	\$255.84	\$255.84	\$0.00	
10-2-2220-5213-00000 Life/LTD	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	
10-2-2220-5220-00000 Social Security	\$1,689.88	\$2,457.50	\$2,517.96	\$2,506.97	(\$10.99)	
10-2-2220-5221-00000 Medicare	\$395.21	\$574.70	\$588.88	\$586.31	(\$2.57)	

# SAU #76 - Lyme School District

## Proposed Budget 2022

Account Number / Description	2020 Budget 7/1/2019 - 6/30/2020	2020 Actual 7/1/2019 - 6/30/2020	2021 Budget 7/1/2020 - 6/30/2021	2022 Budget Proposed 7/1/2021 - 6/30/2022	Difference	%
10-2-2220-5232-00000 Teacher Retirement	\$4,851.60	\$7,456.10	\$7,229.04	\$8,499.40	\$1,270.36	
10-2-2220-5234-00000 403b	\$0.00	\$0.00	\$0.00	\$808.73	\$808.73	
10-2-2220-5610-00000 Supplies	\$500.00	\$213.82	\$500.00	\$500.00	\$0.00	
10-2-2220-5640-00000 Books	\$1,000.00	\$1,017.03	\$1,000.00	\$2,000.00	\$1,000.00	
<b>2220 Library</b>	<b>\$47,769.75</b>	<b>\$57,496.90</b>	<b>\$57,075.81</b>	<b>\$60,328.02</b>	<b>\$3,252.21</b>	
<b>2310 School Board</b>						
10-2-2310-5110-00000 Salaries	\$950.00	\$1,025.00	\$1,025.00	\$1,025.00	\$0.00	
10-2-2310-5220-00000 Social Security	\$73.00	\$63.55	\$78.41	\$78.41	\$0.00	
10-2-2310-5221-00000 Medicare	\$0.00	\$14.86	\$0.00	\$0.00	\$0.00	
10-2-2310-5232-00000 Retirement	\$608.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-2-2310-5320-00000 Contracted Services	\$2,000.00	\$2,217.50	\$7,000.00	\$2,400.00	(\$4,600.00)	
10-2-2310-5340-00000 Performance Bonuses	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-2-2310-5360-00000 Legal Services	\$18,000.00	\$1,980.00	\$5,000.00	\$2,000.00	(\$3,000.00)	
10-2-2310-5370-00000 Audit	\$9,500.00	\$8,400.00	\$9,500.00	\$9,500.00	\$0.00	
10-2-2310-5540-00000 Advertising	\$5,000.00	\$2,643.88	\$4,000.00	\$2,000.00	(\$2,000.00)	
10-2-2310-5610-00000 Supplies	\$350.00	\$204.00	\$350.00	\$0.00	(\$350.00)	
10-2-2310-5810-00000 Dues and Fees	\$3,400.00	\$3,378.96	\$3,500.00	\$3,500.00	\$0.00	
<b>2310 School Board</b>	<b>\$43,381.00</b>	<b>\$19,927.75</b>	<b>\$30,453.41</b>	<b>\$20,503.41</b>	<b>(\$9,950.00)</b>	
<b>2320 SAU Administration</b>						
10-2-2320-5110-00000 Salaries	\$111,224.31	\$110,254.65	\$117,185.79	\$114,882.35	(\$2,303.44)	
10-2-2320-5210-00000 Health Buybacks	\$281.25	\$281.25	\$281.25	\$0.00	(\$281.25)	
10-2-2320-5211-00000 Health Insurance	\$31,111.26	\$31,683.66	\$32,655.08	\$34,193.44	\$1,538.36	
10-2-2320-5212-00000 Dental Insurance	\$1,660.88	\$1,660.88	\$1,725.62	\$1,725.62	\$0.00	
10-2-2320-5213-00000 Life/LTD	\$0.00	\$331.44	\$0.00	\$0.00	\$0.00	
10-2-2320-5220-00000 Social Security	\$6,600.85	\$6,391.48	\$6,968.94	\$7,017.45	\$48.51	
10-2-2320-5221-00000 Medicare	\$1,543.75	\$1,494.85	\$1,629.83	\$1,641.18	\$11.35	
10-2-2320-5231-00000 Staff Retirement	\$8,375.64	\$8,935.94	\$9,159.28	\$11,529.18	\$2,369.90	
10-2-2320-5234-00000 403B	\$2,249.52	\$2,400.00	\$2,460.00	\$2,460.12	\$0.12	

# SAU #76 - Lyme School District

## Proposed Budget 2022

Account Number / Description	2020 Budget 7/1/2019 - 6/30/2020	2020 Actual 7/1/2019 - 6/30/2020	2021 Budget 7/1/2020 - 6/30/2021	2022 Budget Proposed 7/1/2021 - 6/30/2022	Difference	%
10-2-2320-5320-00000 Contracted Services	\$975.00	\$7,828.00	\$700.00	\$700.00	\$0.00	
10-2-2320-5321-00000 Professional Development	\$2,750.00	\$0.00	\$2,750.00	\$2,750.00	\$0.00	
10-2-2320-5430-00000 Repairs	\$570.00	\$55.26	\$200.00	\$200.00	\$0.00	
10-2-2320-5431-00000 Network/Computer Maint	\$13,600.00	\$7,331.08	\$14,000.00	\$14,500.00	\$500.00	
10-2-2320-5531-00000 Telephone	\$1,200.00	\$985.26	\$1,200.00	\$1,200.00	\$0.00	
10-2-2320-5534-00000 Postage	\$850.00	\$723.65	\$850.00	\$850.00	\$0.00	
10-2-2320-5580-00000 Travel	\$1,000.00	\$380.36	\$1,000.00	\$1,000.00	\$0.00	
10-2-2320-5590-00000 Hiring/Pre Employment	\$750.00	\$224.75	\$500.00	\$500.00	\$0.00	
10-2-2320-5610-00000 Supplies	\$1,500.00	\$1,180.57	\$1,000.00	\$1,000.00	\$0.00	
10-2-2320-5733-00000 Furniture	\$250.00	\$0.00	\$250.00	\$0.00	(\$250.00)	
10-2-2320-5739-00000 Equipment	\$0.00	\$4,339.25	\$0.00	\$0.00	\$0.00	
10-2-2320-5740-00000 Computer Equipment	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	
10-2-2320-5810-00000 Dues and Fees	\$1,100.00	\$200.00	\$500.00	\$500.00	\$0.00	
<b>2320 SAU Administration</b>	<b>\$188,592.46</b>	<b>\$186,682.33</b>	<b>\$196,015.79</b>	<b>\$197,649.34</b>	<b>\$1,633.55</b>	
<b>2400 School Administration</b>						
10-2-2400-5110-00000 Salaries	\$280,294.70	\$281,249.66	\$291,856.70	\$295,566.11	\$3,709.41	
10-2-2400-5210-00000 Health Buybacks	\$4,000.00	\$3,500.00	\$3,500.00	\$4,000.00	\$500.00	
10-2-2400-5211-00000 Health Insurance	\$22,492.86	\$29,435.40	\$32,353.28	\$33,877.63	\$1,524.35	
10-2-2400-5212-00000 Dental Insurance	\$3,321.76	\$3,732.06	\$3,962.74	\$3,962.80	\$0.06	
10-2-2400-5213-00000 Life/LTD	\$0.00	\$508.60	\$0.00	\$0.00	\$0.00	
10-2-2400-5220-00000 Social Security	\$15,728.46	\$15,741.20	\$16,621.67	\$16,864.67	\$243.00	
10-2-2400-5221-00000 Medicare	\$4,038.62	\$4,025.58	\$4,203.84	\$4,243.43	\$39.59	
10-2-2400-5231-00000 Staff Retirement	\$0.00	\$3,803.89	\$4,078.80	\$4,940.04	\$861.24	
10-2-2400-5232-00000 Admin Retirement	\$43,457.96	\$42,663.14	\$44,126.94	\$52,868.66	\$8,741.72	
10-2-2400-5234-00000 403B	\$7,324.36	\$7,190.43	\$8,787.05	\$8,248.12	(\$538.93)	
10-2-2400-5260-00000 Worker's Comp	\$0.00	\$6,607.11	\$0.00	\$0.00	\$0.00	
10-2-2400-5320-00000 Staff Development	\$3,000.00	\$2,075.00	\$3,000.00	\$4,500.00	\$1,500.00	
10-2-2400-5531-00000 Telephone	\$3,450.00	\$4,673.44	\$4,500.00	\$4,500.00	\$0.00	



# SAU #76 - Lyme School District

## Proposed Budget 2022

Account Number / Description	2020 Budget 7/1/2019 - 6/30/2020	2020 Actual 7/1/2019 - 6/30/2020	2021 Budget 7/1/2020 - 6/30/2021	2022 Budget Proposed 7/1/2021 - 6/30/2022	Difference	%
10-2-2400-5534-00000 Postage	\$1,400.00	\$561.70	\$700.00	\$700.00	\$0.00	
10-2-2400-5539-00000 Substitute Serv - Salaries	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	
10-2-2400-5550-00000 Printing and Binding	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-2-2400-5580-00000 Travel	\$1,000.00	\$0.00	\$1,000.00	\$0.00	(\$1,000.00)	
10-2-2400-5610-00000 Supplies	\$750.00	\$541.90	\$250.00	\$0.00	(\$250.00)	
10-2-2400-5640-00000 Publications	\$200.00	\$0.00	\$200.00	\$0.00	(\$200.00)	
<b>2400 School Administration</b>	<b>\$392,958.72</b>	<b>\$408,309.11</b>	<b>\$421,141.02</b>	<b>\$436,271.46</b>	<b>\$15,130.44</b>	
<b>2600 Building &amp; Grounds</b>						
10-2-2600-5110-00000 Salaries	\$104,384.80	\$101,464.58	\$106,901.60	\$108,472.00	\$1,570.40	
10-2-2600-5112-00000 Summer Custodian Help	\$3,230.00	\$1,553.65	\$3,230.00	\$3,230.00	\$0.00	
10-2-2600-5120-00000 Custodial Substitutes	\$2,000.00	\$350.00	\$2,153.00	\$2,153.00	\$0.00	
10-2-2600-5210-00000 Health Buybacks	\$250.00	\$750.00	\$750.00	\$0.00	(\$750.00)	
10-2-2600-5211-00000 Health Insurance	\$50,184.72	\$24,928.59	\$28,809.08	\$32,791.70	\$3,982.62	
10-2-2600-5212-00000 Dental Insurance	\$984.88	\$943.90	\$1,023.36	\$1,023.36	\$0.00	
10-2-2600-5213-00000 Life/LTD	\$0.00	\$414.18	\$0.00	\$0.00	\$0.00	
10-2-2600-5220-00000 Social Security	\$6,487.36	\$5,977.39	\$6,674.40	\$6,725.26	\$50.86	
10-2-2600-5221-00000 Medicare	\$1,517.21	\$1,398.04	\$1,560.96	\$1,572.85	\$11.89	
10-2-2600-5231-00000 Retirement	\$9,707.10	\$9,303.29	\$9,939.28	\$12,695.28	\$2,756.00	
10-2-2600-5234-00000 403B	\$0.00	\$0.00	\$0.00	\$1,805.96	\$1,805.96	
10-2-2600-5260-00000 Worker's Comp	\$0.00	\$2,954.00	\$0.00	\$0.00	\$0.00	
10-2-2600-5421-00000 Trash Removal	\$7,000.00	\$8,289.05	\$8,000.00	\$8,200.00	\$200.00	
10-2-2600-5424-00000 Snow Removal	\$4,000.00	\$1,199.03	\$5,300.00	\$5,300.00	\$0.00	
10-2-2600-5430-00000 Repairs to Building	\$27,000.00	\$46,326.48	\$27,000.00	\$27,000.00	\$0.00	
10-2-2600-5431-00000 Grounds Upkeep	\$5,000.00	\$1,670.79	\$8,000.00	\$8,000.00	\$0.00	
10-2-2600-5432-00000 Building Renovations	\$0.00	\$9,460.01	\$0.00	\$0.00	\$0.00	
10-2-2600-5433-00000 LWA Water Fee	\$3,600.00	\$2,881.60	\$3,600.00	\$3,600.00	\$0.00	
10-2-2600-5435-00000 Equipment Repairs/Maint	\$2,000.00	\$3,182.82	\$5,000.00	\$5,000.00	\$0.00	
10-2-2600-5520-00000 Building Insurance	\$11,191.00	\$10,726.44	\$12,198.00	\$12,198.00	\$0.00	

# SAU #76 - Lyme School District

## Proposed Budget 2022

Account Number / Description	2020 Budget 7/1/2019 - 6/30/2020	2020 Actual 7/1/2019 - 6/30/2020	2021 Budget 7/1/2020 - 6/30/2021	2022 Budget Proposed 7/1/2021 - 6/30/2022	Difference	%
10-2-2600-5580-00000 Travel	\$400.00	\$131.99	\$400.00	\$400.00	\$0.00	
10-2-2600-5610-00000 Custodial Supplies	\$15,000.00	\$14,638.37	\$15,000.00	\$15,000.00	\$0.00	
10-2-2600-5621-00000 LP Gas	\$4,000.00	\$3,693.30	\$7,000.00	\$5,000.00	(\$2,000.00)	
10-2-2600-5622-00000 Electricity	\$30,830.00	\$30,064.96	\$30,830.00	\$34,000.00	\$3,170.00	
10-2-2600-5624-00000 Wood Pellets	\$24,000.00	\$15,845.10	\$24,000.00	\$20,000.00	(\$4,000.00)	
10-2-2600-5626-00000 Diesel Fuel	\$1,500.00	\$167.30	\$1,500.00	\$1,000.00	(\$500.00)	
10-2-2600-5733-00000 Furniture/Furniture Repairs	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	
10-2-2600-5739-00000 Equipment	\$1,500.00	\$7,663.35	\$1,500.00	\$1,500.00	\$0.00	
<b>2600 Building &amp; Grounds</b>	<b>\$317,267.07</b>	<b>\$305,978.21</b>	<b>\$311,869.68</b>	<b>\$318,167.41</b>	<b>\$6,297.73</b>	
<b>2700 Transportation</b>						
10-2-2700-5110-00000 Salary	\$5,000.00	\$3,058.52	\$5,000.00	\$0.00	(\$5,000.00)	
10-2-2700-5220-00000 Social Security	\$310.00	\$176.09	\$310.00	\$0.00	(\$310.00)	
10-2-2700-5221-00000 Medicare	\$72.50	\$41.17	\$72.50	\$0.00	(\$72.50)	
10-2-2700-5231-00000 Staff Retirement	\$558.50	\$146.34	\$558.50	\$0.00	(\$558.50)	
10-2-2700-5260-00000 Worker's Comp	\$0.00	\$303.00	\$0.00	\$0.00	\$0.00	
10-2-2700-5440-00000 Field Trips	\$5,000.00	\$769.85	\$5,000.00	\$5,000.00	\$0.00	
10-2-2700-5443-00000 Bus Lease	\$117,725.00	\$98,562.70	\$114,518.00	\$117,381.00	\$2,863.00	
10-2-2700-5626-00000 Bus Fuel	\$7,000.00	\$616.27	\$7,000.00	\$1,000.00	(\$6,000.00)	
10-2-2700-5739-00000 Equipment	\$0.00	\$10,931.40	\$0.00	\$0.00	\$0.00	
<b>2700 Transportation</b>	<b>\$135,666.00</b>	<b>\$114,605.34</b>	<b>\$132,459.00</b>	<b>\$123,381.00</b>	<b>(\$9,078.00)</b>	
<b>5100 Debt Service</b>						
10-2-5100-5830-00000 Bond Interest	\$90,726.50	\$98,736.31	\$93,252.26	\$87,342.01	(\$5,910.25)	
10-2-5100-5910-00000 Bond Principal	\$125,000.00	\$117,318.19	\$122,534.74	\$128,002.49	\$5,467.75	
<b>5100 Debt Service</b>	<b>\$215,726.50</b>	<b>\$216,054.50</b>	<b>\$215,787.00</b>	<b>\$215,344.50</b>	<b>(\$442.50)</b>	
<b>5221 Transfer to Food Service</b>						
10-2-5221-5930-00000 Transfer to Food Service	\$20,000.00	\$24,923.99	\$20,000.00	\$20,000.00	\$0.00	
<b>5221 Transfer to Food Service</b>	<b>\$20,000.00</b>	<b>\$24,923.99</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	

# SAU #76 - Lyme School District

## Proposed Budget 2022

Account Number / Description	2020 Budget 7/1/2019 - 6/30/2020	2020 Actual 7/1/2019 - 6/30/2020	2021 Budget 7/1/2020 - 6/30/2021	2022 Budget Proposed 7/1/2021 - 6/30/2022	Difference	%
<b>Total General Fund Budget</b>	<b>\$7,217,968.25</b>	<b>\$6,695,576.65</b>	<b>\$7,167,850.78</b>	<b>\$7,431,053.75</b>	<b>\$263,202.97</b>	<b>3.67%</b>
<b>3100 Food Service</b>						
21-2-3100-5110-00000 Salaries	\$41,939.00	\$43,760.08	\$43,050.00	\$43,695.75	\$645.75	
21-2-3100-5111-00000 Assistant Salaries	\$0.00	\$0.00	\$0.00	\$12,060.82	\$12,060.82	
21-2-3100-5210-00000 Health Buybacks	\$0.00	\$500.00	\$500.00	\$2,000.00	\$1,500.00	
21-2-3100-5211-00000 Health Insurance	\$8,330.96	\$0.00	\$0.00	\$0.00	\$0.00	
21-2-3100-5212-00000 Dental Insurance	\$492.36	\$0.00	\$0.00	\$0.00	\$0.00	
21-2-3100-5213-00000 Life/LTD	\$0.00	\$136.00	\$0.00	\$0.00	\$0.00	
21-2-3100-5220-00000 Social Security	\$2,600.22	\$2,744.06	\$2,700.10	\$3,580.91	\$880.81	
21-2-3100-5221-00000 Medicare	\$608.12	\$641.74	\$631.48	\$837.47	\$205.99	
21-2-3100-5231-00000 Food Service	\$4,684.68	\$4,888.09	\$4,808.76	\$6,143.72	\$1,334.96	
21-2-3100-5580-00000 Travel Reimbursement	\$250.00	\$636.68	\$250.00	\$250.00	\$0.00	
21-2-3100-5610-00000 Supplies	\$3,500.00	\$943.08	\$3,500.00	\$3,500.00	\$0.00	
21-2-3100-5630-00000 Food Purchases	\$40,000.00	\$34,114.86	\$40,000.00	\$40,000.00	\$0.00	
<b>Total Food Service</b>	<b>\$102,405.34</b>	<b>\$88,364.59</b>	<b>\$95,440.34</b>	<b>\$112,068.67</b>	<b>\$16,628.33</b>	
<b>Total Operating Budget</b>	<b>\$7,320,373.59</b>	<b>\$6,783,941.24</b>	<b>\$7,263,291.12</b>	<b>\$7,543,122.42</b>	<b>\$279,831.30</b>	<b>3.85%</b>
<b>Idea B Grant - 82609</b>						
22-2-1200-5320-82609 Contracted Services	\$0.00	\$1,552.00	\$0.00	\$0.00	\$0.00	
<b>Idea B Grant</b>	<b>\$0.00</b>	<b>\$1,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Idea Preschool Grant</b>						
22-2-2150-5320-02742 Preschool - Speech Salaries	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
22-2-2160-5320-02742 Preschool, OT/PT Services	\$0.00	\$226.70	\$0.00	\$0.00	\$0.00	
<b>Idea Preschool Grant</b>	<b>\$0.00</b>	<b>\$1,226.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Idea B Grant - 02549</b>						
22-2-1200-5110-02549 Teacher Salaries	\$0.00	\$1,956.48	\$0.00	\$0.00	\$0.00	
22-2-1200-5320-02549 Contracted Services	\$0.00	\$12,179.54	\$0.00	\$0.00	\$0.00	

# SAU #76 - Lyme School District

## Proposed Budget 2022

Account Number / Description	2020 Budget 7/1/2019 - 6/30/2020	2020 Actual 7/1/2019 - 6/30/2020	2021 Budget 7/1/2020 - 6/30/2021	2022 Budget Proposed 7/1/2021 - 6/30/2022	Difference	%
22-2-1200-5640-02549 Books	\$0.00	\$90.00	\$0.00	\$0.00	\$0.00	
22-2-2150-5320-02549 Speech Salaries	\$0.00	\$2,280.00	\$0.00	\$0.00	\$0.00	
22-2-2160-5320-02549 OT/PT	\$0.00	\$13,901.79	\$0.00	\$0.00	\$0.00	
<b>Idea B Grant - 02549</b>	<b>\$0.00</b>	<b>\$30,407.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Sped Remote Learning Grant</b>						
22-2-1200-5130-02750 Stipends	\$0.00	\$1,699.50	\$0.00	\$0.00	\$0.00	
22-2-1200-5220-02750 Social Security	\$0.00	\$102.30	\$0.00	\$0.00	\$0.00	
22-2-1200-5221-02750 Medicare	\$0.00	\$23.92	\$0.00	\$0.00	\$0.00	
22-2-1200-5232-02750 Retirement	\$0.00	\$302.50	\$0.00	\$0.00	\$0.00	
22-2-1200-5321-02750 Prof Dev	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00	
22-2-1200-5610-02750 Supplies	\$0.00	\$1,366.50	\$0.00	\$0.00	\$0.00	
<b>Sped Remote Learning Grant</b>	<b>\$0.00</b>	<b>\$3,654.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Title I Grant 02800</b>						
22-2-1100-5110-02800 Salaries	\$0.00	\$182.10	\$0.00	\$0.00	\$0.00	
22-2-1100-5610-02800 Supplies	\$0.00	\$57.75	\$0.00	\$0.00	\$0.00	
<b>Title I Grant</b>	<b>\$0.00</b>	<b>\$239.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
Title I Grant						
22-2-1100-5110-70159 Salaries	\$0.00	\$2,628.50	\$0.00	\$0.00	\$0.00	
<b>Title I Grant #70159</b>	<b>\$0.00</b>	<b>\$2,628.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Title II Grant #</b>						
22-2-2210-5320-58837 Staff Training	\$0.00	\$878.70	\$0.00	\$0.00	\$0.00	
<b>Title II Grant</b>	<b>\$0.00</b>	<b>\$878.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Title II Grant #68848</b>						
22-2-2210-5320-68848 Prof. Dev.	\$0.00	\$6,150.30	\$0.00	\$0.00	\$0.00	
22-2-2210-5580-68848 Travel	\$0.00	\$234.88	\$0.00	\$0.00	\$0.00	
<b>Title II Grant #68848</b>	<b>\$0.00</b>	<b>\$6,385.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

# SAU #76 - Lyme School District

## Proposed Budget 2022

Account Number / Description	2020 Budget 7/1/2019 - 6/30/2020	2020 Actual 7/1/2019 - 6/30/2020	2021 Budget 7/1/2020 - 6/30/2021	2022 Budget Proposed 7/1/2021 - 6/30/2022	Difference	%
<b>Title IV Grant</b>						
22-2-2210-5320-88848 Prof Dev	\$0.00	\$2,898.00	\$0.00	\$0.00	\$0.00	
<b>Title IV Grant</b>	<b>\$0.00</b>	<b>\$2,898.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Small Rural Schools Grant</b>						
22-2-2190-5130-00000 Stipends	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	
22-2-2190-5220-00000 Social Security	\$0.00	\$136.40	\$0.00	\$0.00	\$0.00	
22-2-2190-5221-00000 Medicare	\$0.00	\$31.90	\$0.00	\$0.00	\$0.00	
22-2-2190-5232-00000 Retirement	\$0.00	\$178.00	\$0.00	\$0.00	\$0.00	
22-2-2190-5320-00000 Contracted Service	\$0.00	\$7,055.00	\$0.00	\$0.00	\$0.00	
22-2-2190-5430-00000 Repairs	\$0.00	\$1,927.80	\$0.00	\$0.00	\$0.00	
22-2-2190-5610-00000 Supplies	\$0.00	\$3,505.85	\$0.00	\$0.00	\$0.00	
22-2-2190-5740-00000 Equipment	\$0.00	\$17,856.99	\$0.00	\$0.00	\$0.00	
<b>Small Rural Schools Grant</b>	<b>\$0.00</b>	<b>\$32,891.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Total Grants</b>	<b>\$0.00</b>	<b>\$82,763.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Total Budget with Grants</b>	<b>\$7,320,373.59</b>	<b>\$6,866,704.64</b>	<b>\$7,263,291.12</b>	<b>\$7,543,122.42</b>	<b>\$279,831.30</b>	<b>3.85%</b>
<b>5251 TR to Capital Reserves</b>						
10-2-5251-5930-00000 Transfer from Surplus	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	
<b>5251 TR to Capital Reserves</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>5252 TR to Expendable T Funds</b>						
10-2-5252-5930-00000 Transfer from Surplus	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	
<b>5252 TR to Expendable T Funds</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Total Fund Transfers</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Total Operations</b>	<b>\$7,320,373.59</b>	<b>\$6,911,704.64</b>	<b>\$7,263,291.12</b>	<b>\$7,543,122.42</b>	<b>\$279,831.30</b>	<b>3.85%</b>



# SAU #76 - Lyme School District

## Anticipated Revenue FY21

Statement Code: REV

	2020 Actual	2021 Budget	2022 Budget	Difference
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2020 - 6/30/2021	7/1/2021 - 6/30/2022	
<b>10 GENERAL FUND</b>				
10-0-1111-4000-00000 Current Appropriations	(\$5,705,576.00)	(\$5,673,714.00)	(\$6,175,832.00)	(\$322,918.00)
10-0-1311-4000-00000 Individual Tuition	(\$42,877.00)	\$0.00	\$0.00	\$0.00
10-0-1510-4000-00000 Interest on Investments	(\$788.51)	(\$300.00)	(\$300.00)	\$0.00
10-0-1920-4000-00000 Contributions & Donations	(\$288.00)	\$0.00	\$0.00	\$0.00
10-0-1990-4000-00000 Other Local Revenue	(\$2,136.01)	(\$875.00)	(\$900.00)	(\$25.00)
10-0-1991-4000-00000 Scholarship Income	(\$3,150.90)	\$0.00	\$0.00	\$0.00
10-0-3105-4000-00000 *State Taxes	(\$771,297.00)	(\$709,376.00)	(\$677,074.00)	\$32,302.00
10-0-3110-4000-00000 Equitable Ed Aid	(\$494,931.44)	(\$520,216.00)	(\$524,287.00)	\$13,949.00
10-0-3220-4000-00000 State Kindergarten Aid	(\$3,740.00)	\$0.00	\$0.00	\$0.00
10-0-3240-4000-00000 Vocational Aid	(\$22,800.33)	(\$19,000.00)	(\$16,000.00)	\$3,000.00
10-0-4810-4000-00000 Federal Forest Reserve	(\$439.28)	(\$439.00)	(\$410.00)	\$10.00
10-0-5240-4000-00000 Use of PY Unassigned Fund Balance	\$0.00	(\$217,201.00)	\$0.00	\$0.00
<b>TOTAL 10 GENERAL FUND</b>	<b>(\$7,048,024.47)</b>	<b>(\$7,141,121.00)</b>	<b>(\$7,394,803.00)</b>	<b>(\$273,682.00)</b>
<b>21 FOOD SERVICE</b>				
21-0-1600-4000-00000 Food Service Sales	(\$48,236.16)	(\$61,440.00)	(\$78,069.00)	(\$16,629.00)
21-0-3260-4000-00000 Food Service Aid	(\$940.39)	(\$1,000.00)	(\$1,000.00)	\$0.00
21-0-4260-4000-00000 Child Nutrition Program	(\$10,120.92)	(\$13,000.00)	(\$13,000.00)	\$0.00
21-0-4261-4000-00000 USDA Commodities	(\$4,143.13)	\$0.00	\$0.00	\$0.00
21-0-5221-4000-00000 Fund Transfers	(\$24,923.99)	\$0.00	(\$20,000.00)	\$0.00
<b>TOTAL 21 FOOD SERVICE</b>	<b>(\$88,364.59)</b>	<b>(\$75,440.00)</b>	<b>(\$112,069.00)</b>	<b>(\$16,629.00)</b>
<b>22 SPECIAL REVENUES</b>				
22-0-4520-4000-00000 Small Rural Schools Grant	(\$32,891.94)	\$0.00	\$0.00	\$0.00
22-0-4500-4000-02549 Idea-B Grant	(\$30,407.81)	\$0.00	\$0.00	\$0.00
22-0-4501-4000-02742 Idea Preschool Grant	(\$1,226.70)	\$0.00	\$0.00	\$0.00
22-0-4500-4000-02750 Sped Remote Learning Grant	(\$3,654.72)	\$0.00	\$0.00	\$0.00
22-0-4521-4000-02800 Title I Grant	(\$239.85)	\$0.00	\$0.00	\$0.00
22-0-4522-4000-58837 Title II Grant	(\$878.70)	\$0.00	\$0.00	\$0.00
22-0-4522-4000-68848 Title II Grant	(\$6,385.18)	\$0.00	\$0.00	\$0.00
22-0-4521-4000-70159 Title I Revenue	(\$2,628.50)	\$0.00	\$0.00	\$0.00
22-0-4500-4000-82609 Idea-B Grant #82609	(\$1,552.00)	(\$46,000.00)	(\$35,500.00)	\$10,500.00
22-0-4500-4000-82640 Idea-P Grant #82640	\$0.00	(\$730.00)	(\$750.00)	(\$20.00)
22-0-4524-4000-88848 Title IV Revenue	(\$2,898.00)	\$0.00	\$0.00	\$0.00
<b>TOTAL 22 SPECIAL REVENUES</b>	<b>(\$82,763.40)</b>	<b>(\$46,730.00)</b>	<b>(\$36,250.00)</b>	<b>\$10,480.00</b>
<b>GRAND TOTAL</b>	<b>(\$7,219,152.46)</b>	<b>(\$7,263,291.00)</b>	<b>(\$7,543,122.00)</b>	<b>(\$279,831.00)</b>

## Accounting of Actual Special Education Expenses and Revenues\*

### Special Education Revenues

Account	Description	Actual 2019	Actual 2020
<b>Local Funds</b>			
1111	**Current Appropriation	\$ 800,778	\$ 951,354
<b>State Funds</b>			
3100	Adequacy	\$ 60,222	\$ 82,159
3105	State Taxes	\$ 115,352	\$ 128,035
3230	Catastrophic Aid	\$ 65,482	\$ -
	Subtotal	\$ 241,056	\$ 210,194
<b>Federal Funds</b>			
4500	Special Education Grants	\$ 50,051	\$ 36,841
4580	Medicaid Distribution	\$ -	\$ -
	Subtotal	\$ 50,051	\$ 36,841
<b>Other Funds</b>			
5000	Transfers from Expendable Trusts	\$ -	\$ -
	Total	\$ 1,091,885	\$ 1,198,389

### Special Education Expenditures

Account	Description	Actual 2018	Actual 2019
1200	Regular Special Education	\$ 722,790	\$ 882,818
1230	High School Special Education	\$ 186,479	\$ 144,814
2140	Psychological Services	\$ 26,740	\$ 19,013
2150	Speech Language Services	\$ 110,807	\$ 104,415
2160	OT/PT Services	\$ 45,069	\$ 47,329
2190	Other Student Services	\$ -	\$ -
2320	SAU Administration (Director's salary/benefits)	\$ -	\$ -
	Total	\$ 1,091,885	\$ 1,198,389

\*As required by NH RSA 32:11-a.

\*\* Approximately 16.6% of total appropriations

State of New Hampshire  
**Lyme School District - Annual Meeting**  
March 5, 2020 6:00 p.m.  
Lyme School Community Room  
Minutes

Moderator William Waste brought this meeting to order at 6:01 on Thursday, March 05, 2020.

There were approximately 65 in attendance. School Board Members present: Chair, Jonathan Voegelé, Vice Chair, Matthew Hayden, Secretary, Hayes Greenway, Yolanda Bujarski, Phil Barta, and Vincent Berk.

The National Colors were presented by Lyme's Boy Scout Troop 273.

In attendance representing the school were: Janet Mitchell, Coordinator of Business Services, Jeffrey Valence, Principal, and Steven Dayno, Teacher and Lyme Education Association.

Moderator Waste made announcements regarding election of School District Officials, Town Officials and Zoning Amendment, which will be on Tuesday March 10, 2020 with polls open between 7:00 a.m. and 7:00 p.m. The Town Meeting deliberative session will begin at 9:00 a.m. on Tuesday March 10, 2020, voter check-in and registration will be required as the use of the ballot card system is anticipated.

Voice without vote was asked for and then granted to Janet Mitchell, Coordinator of Business Services and Steven Dayno, Teacher and Lyme Education Association with no objections.

A short video on the COVID-19 virus and preventative measures such as good hand washing, keeping six-feet away from an ill person, coughing or sneezing into one's elbow and keeping one's hand away from one's face was presented by Margaret Caldwell-Slosberg of the Lyme Emergency Operations Center.

The Rules of Decorum and Order were reviewed, a simplified version based on Robert's Rules of Order will be in use.

Articles 1 through 7 will be by voice ballot unless requested, in writing, by 5 registered voters prior to voice vote or 7 registered voters after an initial voice vote.

Prior to proceeding to the warrant articles 2-7, there were brief presentations by Jeff Valence and the Lyme School Board, time was afforded for questions from the body on the presentation. A few clarifying questions were asked and answered, and Moderator Waste proceeded with the Warrant Articles.

**Article 01: To hear the reports of others.**

To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

Moderator Waste called for any additions or clarifications to the reports as listed in the School District section of the Annual Report for the Town of Lyme. Seeing none, the reports will be considered as presented and the meeting progressed to Article 02.

#### **Article 02: Collective Bargaining Agreement**

To see if the school district will vote to approve the cost of items included in the collective bargaining agreement reached between the Lyme School Board and the Lyme Education Association which calls for the following estimated increases in salaries and benefits at the current staffing level over those paid in the prior fiscal year:

Fiscal Year 2021	Estimated Increase \$73,417
Fiscal Year 2022	Estimated Increase \$47,548
Fiscal Year 2023	Estimated Increase \$49,991
Fiscal Year 2024	Estimated Increase \$65,936

and further to raise and appropriate \$73,417 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and required by the new agreement over those that would be paid at current staffing levels. The School Board recommends this appropriation. The Budget Committee recommends this appropriation.

**MOVED BY:** Hayes Greenway

**SECONDED BY:** Kevin Peterson

Moderator Waste called for discussion; seeing none, he called for a voice vote.

**Article 02 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE. (UNANIMOUS).**

#### **Article 03: Operating Budget**

To see if the Lyme School District will vote to raise and appropriate the Budget Committee's recommended amount of \$7,189,874 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in any special or individual articles addressed separately, except for the amounts in article 6. The School Board recommends this appropriation. The Budget Committee recommends this appropriation.

**MOVED BY:** Matthew Hayden

**SECONDED BY:** John Mudge

Moderator Waste Called for Discussion. A brief discussion about the number of anticipated High School Students was held, Jeff Valence clarified a small change in the manner the N.H. Department of Revenue accounts for the use of funds drawn from High School Tuition Trust Funds. Seeing no further questions or comments, Moderator Waste then called for a voice vote.

**Article 03 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE. (UNANIMOUS).**

**Article 04: Transfer from Surplus to Post Retirement Benefit Capital Reserve Fund**

To see if the Lyme School District will vote to raise and appropriate up to the sum of \$43,000 to be added to the Post Retirement Benefit Capital Reserve Fund previously established at the Lyme School District meeting on March 3, 2016. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board recommends this appropriation. The Budget Committee recommends this appropriation.

**MOVED BY:** Yolanda Bujarski

**SECONDED BY:** Simon Carr

Moderator Waste called for discussion; seeing none, he called for a voice vote.

**Article 04 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE. (UNANIMOUS).**

**Article 05: Transfer from Surplus to Maintenance Capital Reserve Fund**

To see if the Lyme School District will vote to raise and appropriate up to the sum of \$10,000 to be added to the Maintenance Capital Reserve Fund previously established at the Lyme School District Meeting on March 14, 1996. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board recommends this appropriation. The Budget Committee recommends this appropriation.

**MOVED BY:** Philip Barta

**SECONDED BY:** Frank Bowles

Moderator Waste called for discussion. Brief discussion regarding lack of transfer into the High School Tuition Fund this year. School Board responded that they felt it important to replenish this fund which had been drawn down in order to purchase the van for the River Road school pick-up/delivery run. Seeing no further questions or comments, Moderator Waste then called for a voice vote.

**Article 05 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE. (UNANIMOUS).**



## **Article 06: Salaries of District Officials**

To determine and fix the salaries of school district officers as follows: School District Treasurer \$825; School District Clerk \$100; School District Moderator \$100. The amounts in this article are included in Article 3. The School Board recommends this appropriation. The Budget Committee recommends this appropriation.

**MOVED BY:** Vince Berk

**SECONDED BY:** Kevin Peterson

Moderator Waste called for discussion; seeing none, he called for a voice vote.

**Article 06 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE. (UNANIMOUS).**

## **Article 07: Other Business**

To transact any other business that may legally come before this meeting.

Moderator Waste called for discussion. One attendee questioned why the River Road van was in fact not labeled as a "School Bus". Principal Jeff Valence fielded the question responding that as it was not above a 15-passenger van, so the operator of the van was not required to have a CDL, only a valid state driver license and a clean driver record. Further, identifying as a bus increases insurance premiums.

Jeff Valence also shared the Remote Learning plan that the school has in place in the event a family or families need to be quarantined at home with the underlying goal of maintaining relationships and minimize isolation while supporting both educational goals and passing along other needs to other community services as appropriate.

Seeing no further questions or comments, Moderator Waste then called for a close to the meeting.

The meeting was adjourned at 7:01 p.m.



Elise A. Garrity

School District Clerk.



# The Lyme School

Kindergarten to Eighth Grade Serving the community of Lyme, New Hampshire for over 100 years  
(603) 795 - 2125 • MAIN STREET, LYME, NEW HAMPSHIRE 03768

Wednesday, February 17, 2021

## PRINCIPAL'S REPORT

Dear Lyme Neighbors,

Every year brings many unique challenges. However, this year has been unprecedented for the breadth of financial, instructional, relational and operational challenges we have faced. Fortunately, we have worked hard to find creative and fiscally minded solutions. Teachers have demonstrated incredible flexibility and patience that has allowed us to managed the necessity to double the number of classes to abide by social distancing requirements without also doubling our operational expenses. We have pursued novel creative solution to COVID, including beach chairs and custom built lap desks instead of purchasing individual desks (current educational practices had us using tables prior to COVID to encourage group problem solving). This solution not only avoided significant expenditure, but also created an atmosphere in the classrooms that worked to counteract some of the anxiety associated with the pandemic and, before the weather turned, helped us move classes outside. The school has had to invest resources in our facility to respond to the health requirements of the pandemic, fortunately these investments will continue to benefit our community in the future.

Last year due to the COVID required closure of the school building, we experienced a larger surplus than expected. However, we were also aware that this year, we were going to require more funds than were available in the budget to manage COVID requirements. Under the Governor's order #38, we were able to use a portion of this surplus to absorb COVID related expenses and return the majority to reduce taxes. This strategy along with federal assistance (which totaled ~\$8k in the first round and ~\$57k in the subsequent round) has meant that we believe we will be able to meet our budget this year despite the fact that the budget was passed prior to an understanding that we would be operating in a pandemic.

Over the last four years, our town has fared very well relative to increases to our taxes. Last year, due to the school returning a significant surplus, taxes went down. For the two years prior to that, the school and town worked closely to keep our taxes flat. This year we have presented a budget with an increase that is a largely the result of uncontrollable expenses. We continue, as we have in the past, to work closely with the Select Board and the Budget committee to accomplish the financial goals of the town. Given the last four years and the complications of operation in a pandemic, we feel we have been very successful.

As it relates to COVID, we have fared well so far, each day presents unpredictable challenges, our ability to anticipate anything is subsumed by the uncertainty of life in a pandemic. Hard work, commitment, adaptability, creativity and flexibility have made the difference between success and failure. We continue to operate in-person 5 days a week. We have had only one occasion in which we had to operate remotely in the middle school. Vaccinations within the general population has begun, but there is little word when educators will be included, for now we remain vigilant and focused on remaining open and remaining healthy and safe.

As I have stated previously, our greatest challenges persist: Our priority to maintain a strong school; Our ability to rise out of a pandemic and resume as we had in the past; The persistence of healthy relationships that make our work as a community and a school successful; The trust we have in each other and our institutions. None of these can be taken for granted or understated in their importance. As a town we have risen to these challenges before and I believe we will continue to following the pandemic and in days to come.

Jeffrey W. Valence  
Lyme School

**LYME SCHOOL DISTRICT  
COMPARATIVE YEARLY ENROLLMENTS  
For October First of Each Year**

<b>YEAR</b>	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>SPEC</b>	<b>TOTAL</b>
1991	21	28	19	24	24	21	15	22	20	16	15	17	11	2	255
1992	21	24	29	25	24	23	23	16	25	19	17	14	21	2	283
1993	20	20	25	31	17	21	25	21	17	24	18	16	14	1	270
1994	14	16	22	24	33	17	21	24	27	17	25	19	18	5	282
1995	30	16	21	23	25	33	16	20	25	22	18	24	18	4	295
1996	15	32	18	22	24	23	32	16	23	25	18	23	21	3	295
1997	14	19	31	21	21	23	23	33	17	24	21	16	18	4	285
1998	10	15	18	30	18	23	23	22	32	17	22	18	16	5	269
1999	17	14	15	19	29	19	25	24	23	30	20	23	23	3	284
2000	21	17	13	14	18	28	18	24	24	22	33	21	20	3	276
2001	19	21	13	14	15	18	26	18	24	23	28	25	23	3	270
2002	9	22	23	17	12	17	16	27	19	25	25	24	30	2	268
2003	19	10	22	27	15	17	16	18	27	24	27	25	23	2	272
2004	13	20	14	22	29	15	18	17	16	28	24	23	28	0	267
2005	20	15	18	14	23	29	13	22	17	20	28	23	25	0	267
2006	19	21	16	19	16	26	30	17	20	22	18	25	25	2	276
2007	18	20	19	18	19	15	27	26	16	20	24	16	26	2	266
2008	20	18	21	22	20	19	16	28	27	21	19	22	15	1	269
2009	23	19	19	23	26	20	17	16	24	27	21	18	26	0	279
2010	20	29	22	18	24	26	19	18	18	28	29	19	19	0	289
2011	20	24	30	23	18	22	28	18	18	20	28	27	20	1	297
2012	12	26	21	34	24	20	24	28	20	18	19	30	28	1	305
2013	16	16	25	17	35	25	19	20	26	17	20	19	29	1	285
2014	18	16	14	28	18	36	27	18	19	25	17	20	20	2	278
2015	19	22	18	22	25	18	36	26	20	25	24	17	19	3	294
2016	15	21	21	18	23	25	18	34	28	22	25	25	18	2	295
2017	22	14	22	17	18	24	25	18	36	23	24	22	24	1	290
2018	17	25	18	22	18	22	25	25	19	32	26	21	23	1	294
2019	18	17	24	19	22	22	22	27	26	16	31	21	20	0	285
2020	16	18	15	26	18	24	22	21	25	28	14	30	22	0	279

Town of Lyme  
1 High Street  
PO Box 126

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www.lymenh.gov

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**EMERGENCY SERVICES**

<b><u>FAST Squad:</u></b>	Lisa Rayes	<b>Emergency.....911</b> All other calls.....795-4639
<b><u>Fire Chief:</u></b>	Michael Mundy	<b>Emergency.....911</b> All other calls.....795-4639
<b><u>Police Chief:</u></b>	Shaun J. O'Keefe	<b>Emergency.....911</b> All other calls.....795-2047
<b><u>Road Agent:</u></b>	Steven Williams	<b>Emergency.....643-2222</b> All other calls.....795-4042

**NON-EMERGENCY SERVICES**

**Librarian:** Judy Russell 795-4622

<b><u>Library Hours:</u></b>	<i>Monday.....1:00 pm - 5:00 pm</i>	<i>Thursday.....10:00 am - 5:00 pm</i>
	<i>Tuesday.....10:00 am - 5:00 pm</i>	<i>Friday.....10:00 am - 3:00 pm</i>
	<i>Wednesday...10:00 am - 8:00 pm</i>	<i>Saturday.....9:00 am - 12:00 pm</i>

**Select Board:** Judith Brotman  
Benjamin Kilham  
Kevin Sahr(resigned 10-2020)  
David Kahn(appointed 10-2020)

**Select Board Meetings:** *Thursday 9:00 am - Town Office Conference Room*

**Select Board Office Hours:** *Monday, Wednesday, & Friday 8:00am to 4:00pm*

**Select Board Administrator:** Dina Cutting.....795-4639  
(Fax) 603-795-4637

**Assessing Agent:** Todd Haywood.....795-4639

**Office Assistant:** Jordan Toland.....795-4639

**Planning & Zoning:** David Robbins.....795-2661

*Office Hours:*

*Monday, Tuesday, Wednesday 8:00am to 6:00pm & Thursday 1:00pm to 8:30pm, by appointment*

**Tax Collector:** Barbara Woodard.....795-4416

*Office Hours: Monday 10:00am – 12:00pm or by appointment*

**Town Clerk:** Patricia G. Jenks..... 795-2535

Deputy Town Clerk: Sharon Greateorex..... 795-2535

Deputy Town Clerk: Katie Jenks.....795-2535

*Town Clerk Office Hours: Monday, Wednesday, & Friday 8:00am to 2:00pm ( Fax) 795-2117*

**Transfer Station:** (Located at the Town Garage) Matthew Thebodo.....795-4639

*Transfer Station Hours: Wednesday 2:00pm to 6:00pm & Sunday 8:00am to 2:00pm*