

TOWN OF LYME Budget Committee
P.O. BOX 126
LYME, NEW HAMPSHIRE 03768-0126
Telephone: (603)795-4639
Website: www.LymeNH.gov

Judith Lee Shelnett Brotman, Chair

SCHEDULE FOR YEAR 2015-2016 TOWN & SCHOOL BUDGETS

The meetings will be held in the *Lyme Town Offices Building Conference Room* at 7:00 PM

Board of Selectmen 6-month report **Wednesday, July 29, 2015**
Appointment of new member

First Committee Meeting and School Budget Update **Wednesday, 09/16/15**

Brief discussion of organization and procedures

Set final meeting schedule

Election of Chair

Budget Updates:

1. Board of Selectmen follow-up to July's 6-month update – if any
2. School representatives update the committee on the status of the school budgets:
 1. Wrap-up of last year's budget which ended June 30, 2015, and
 2. Early report on status of this year's budget, 2 ½ months into the new year, including:
 1. Enrollment numbers
 2. Class size update.
3. Issues/recommendations for budget development for Town & School

Wednesday **11/04/15**

Board of Selectmen present proposed Town budget

Discussion of proposed BOS budget

Possible Advisory Vote on BOS budget

Wednesday **11/18/15**

Department Head Budget Requests (if different from BOS proposed budget)

Continued discussion of proposed BOS budget

Advisory Vote on BOS budget, if necessary

Wednesday **12/16/15**

School Board presents proposed school budget to the Budget Committee.

Discussion of proposed school budget

Possible Advisory Vote on proposed school budget

Holiday Break!

Wednesday **01/06/16 (If Necessary)**

Continued discussion on School Budget (with updated figures)

Advisory vote on proposed budget (if not previously done).

Wednesday **01/20/16**

First Public Hearing on Budget Committee's proposed school and town budgets.
Budget Committee takes formal vote on proposed town and school budgets.

Wednesday **01/27/16 (If Necessary)**

Second Public Hearing on Budget Committees proposed school and town budgets (if necessary). Budget Committee votes on proposed budget (if necessary).

Wednesday **02/03/16**

Public Hearing for Budget Committee to Recommend Warrant Articles containing Money. Budget Committee votes on money articles – to recommend or to not recommend.

Tuesday **03/01/16 at 7:00 PM.**

Little Town Meeting
Town Office candidates introduce themselves.
Proposed Zoning Amendments are discussed.
Proposed Budget items are discussed.

Thursday **03/03/16**

School District Meeting

Tuesday **03/8/16 at 9:00 AM**

Town Meeting