

# TOWN OF LYME

Budget Committee  
P.O. Box 126  
Lyme, NH 03768-0126

## 2022-2023 Budget Committee Schedule

Wednesday 9/14:

7:00 PM Organization Meeting:

- Introduction of members
- Approval of the Meeting/Public Hearing Minutes of 2/2/2022
- Election of Chair and Vice-Chair
- Review and Approval of 2022-23 Meetings Schedule
- Filling vacant position
- Discussion of goals for the 2023 Town and School budgets
- Items/topics for further study

Wednesday 10/12:

7:00 PM Department budget requests and wish list items:

- Highway & Streets:
  - Regular
  - Winter
  - Street Lighting
- Public Safety:
  - Police
  - Ambulance
  - Fire
  - Emergency Management

Wednesday 10/19:

7:00 PM Department budget requests and wish list items:

- Planning & Zoning
- Solid Waste:
  - Collection
  - Disposal
- Library
- Parks & Recreation
- Conservation
- Cemetery

Wednesday 10/26

7:00 PM Department budget requests and wish list items:

General Government:

Executive

Elections, Registration and Vital Statistics:

Town Clerk

Financial Administration:

Tax Collector

Treasurer

Revaluation of Property

Legal

Personnel Administration

General Government Buildings

Cemetery

Insurance

Advertising and Regional Association

Patriotic

Debt service

Health and Welfare:

Agencies

Administration/Direct Assistance

Wednesday 11/2:

7:00 PM Board of Selectmen present their proposed Town budget

Wednesday 11/9:

7:00 PM Discussion of proposed Town operating budget and possible money warrant articles

Wednesday 12/14:

7:00 PM Initial presentation of proposed School budget

Wednesday 1/11:

7:00 PM Discussion of proposed School operating budget and money warrant articles

Wednesday 1/18:

7:00 PM Discussion and possible vote on the Town and School proposed budgets to take to public hearing:

Town Operating Budget

Town Money Warrant Articles

School Operating Budget

School Money Warrant Articles

Wednesday 1/25 (if necessary):

7:00 PM Final discussion and vote on the Town and School proposed budgets to take to public hearing:

Town Operating Budget  
Town Money Warrant Articles  
School Operating Budget  
School Money Warrant Articles

Tuesday 2/7:

Last day to submit Petition Warrant Articles

Wednesday 2/8:

7:00 PM Public Hearing on Town and School proposed budgets:

Petition Money Warrant Articles  
Town Operating Budget  
Town Money Warrant Articles  
School Operating Budget  
School Money Warrant Articles

Wednesday 2/15 (if necessary):

7:00 PM Second Public Hearing on proposed budget(s) and Money Warrant Articles

Wednesday 2/22:

Last day for Budget Committee to submit 2 copies of annual budget to Select Board for posting (at least 20 days before Town Meeting)

Tuesday 3/7:

Annual town report with budget & warrant MUST be available by this day (RSA 31:95; 41:14 at least 7 days before town meeting)

7:00 PM Little Town Meeting

Thursday 3/9:

6:00 PM School District Meeting

Tuesday 3/14:

7:00 AM Town Meeting

9:00 AM Town Business Meeting