

Food Service Historical Revenue/Expenditure Overview

FY17 - FY23	2014			2019			Covid	CEP Program	Contract	Contract
Revenue	Chef FY17	Chef FY18	Chef + Emergency FY19	Chef (COVID) FY20	Chef (COVID) FY21	Contract (COVID) FY22	Contract FY23	Contract FY24		
Sales	\$ 64,675.68	\$ 67,381.25	\$ 62,407.75	\$ 48,236.16	\$ 52,047.80	\$ 3,304.63	\$ 71,548.63			
Donations			\$ 53.50							
State Aid	\$ 967.96	\$ 1,084.36	\$ 1,124.24	\$ 940.39	\$ 1,007.19	\$ 3,055.65				
Federal Aid	\$ 15,166.76	\$ 14,528.43	\$ 10,669.48	\$ 10,120.92	\$ 10,385.24	\$ 94,287.30				
Commodities		\$ 3,403.99	\$ 4,472.52	\$ 4,143.13	\$ 3,436.86	\$ 3,238.00				
Transfer IN	\$ 26,484.60	\$ 27,208.34	\$ 21,171.70	\$ 24,923.99	\$ 50,121.52	\$ 41,494.94	\$ 48,263.99			
	\$ 107,295.00	\$ 113,606.37	\$ 99,899.19	\$ 88,364.59	\$ 116,998.61	\$ 145,380.52	\$ 119,812.62	\$ -		
Expenditures	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24		
Salaries	\$ 36,560.38	\$ 37,760.20	\$ 27,865.91	\$ 43,760.08	\$ 54,109.40	\$ 12,098.98				
Benefits	\$ 15,493.59	\$ 15,861.32	\$ 12,261.70	\$ 8,909.89	\$ 11,287.01	\$ 979.36				
Contracted Services		\$ 11,417.74			\$ 129,175.00	\$ 119,234.00				
Travel			\$ 636.68							
Supplies	\$ 4,407.05	\$ 6,601.12	\$ 5,632.50	\$ 943.08	\$ 3,227.38	\$ 549.00				
Food	\$ 50,833.98	\$ 53,383.73	\$ 42,721.34	\$ 34,114.86	\$ 48,374.82	\$ 3,127.18	\$ 21.62			
	\$ 107,295.00	\$ 113,606.37	\$ 99,899.19	\$ 88,364.59	\$ 116,998.61	\$ 145,380.52	\$ 119,804.62	\$ -		
Meals Served	a la carte	a la carte	a la carte	a la carte	a la carte	a la carte	small/large	small/large		
Student	17,905	17,842	14,977	12,167	13,929	21,121	14,179			
Adult	8	12	14	14	1,240	287	422			