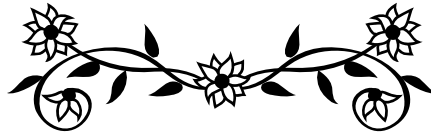


***Dedication of this Town Report goes to all the people who
contributed to the creation of the new Town & Police Offices ~***

The staff at the Town & Police Offices would like to take this opportunity to thank committee members, donors, volunteers and the voters for making this new facility happen. We feel very fortunate to have this wonderful building to work in. It will serve our community for many years to come. If you have not seen the offices yet, come by and we will show you around.

Our sincerest appreciation to ALL!



***We recognize and honor the following people who died in 2009.
Each of them served the Town of Lyme in their own way with
great humor and integrity ~***

John Balch ~ Forest Fire Warden, Budget Committee

Margaret Hewes ~ Home Health Agency

Edith Jenks ~ School Board & Youth Committee

Catherine King ~ Ballot Clerk

Fred King ~ Selectman

Leonard Wing ~ Cemetery Crew

Town of Lyme - 2009

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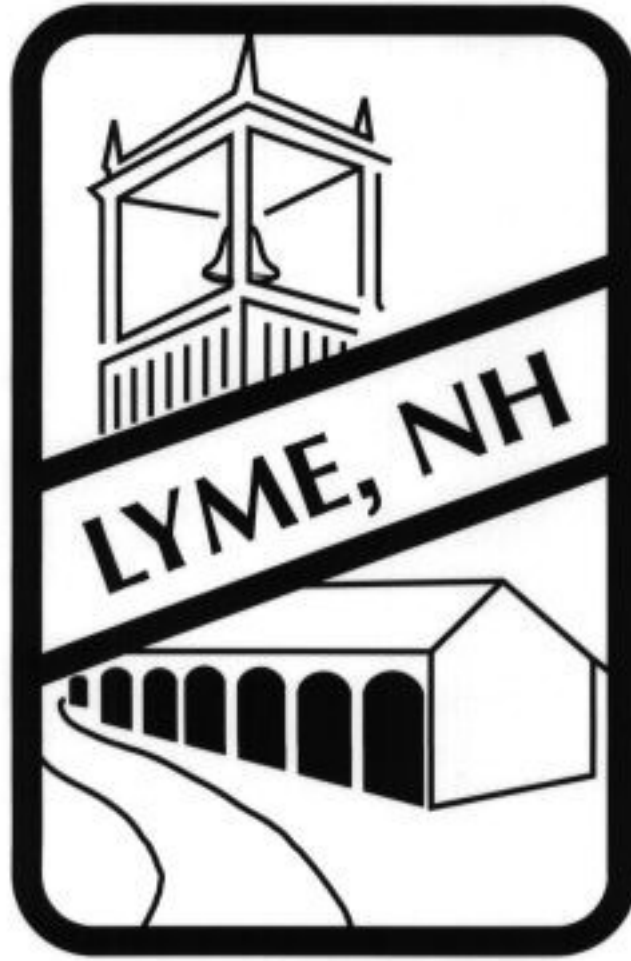
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TOWN OF LYME



GENERAL INFORMATION 2009



POST POND
(Photo: Lyme Historians Collection)

ABOUT LYME

Origin: The Town of Lyme is a rural community located in the upper Connecticut River Valley region of New Hampshire, rising from the Connecticut River bottom on the western border to the top of Smarts Mountain in the northeast corner at 3,238 feet. Lyme was chartered in 1761 with the first settlers arriving in 1764 and the first Town Meeting convened in 1769. Some think Lyme's name came from Old Lyme, Connecticut, which lies at the mouth of the Connecticut River and others mention Lyme Regis, England. The spelling on the original 1761 charter of "Lime" has been attributed to an error by Governor Wentworth's secretary.

The original settlers were from Palmer, Belchertown and Brookfield in Massachusetts. A great deal of early settlement occurred in the mountainous eastern part of town, however, today most Lyme residents live in the less mountainous western half of town, closer to the Connecticut River. The occasional apple trees and lilac bushes stand sentinel near old cellar holes as evidence of earlier settlers in the eastern part of town. Population peaked in Lyme in 1820 at about 1,824 when the hillsides were covered with sheep farms and then fell to 830 in 1930. Today the population is estimated at 1725 or 32.1 persons per square mile of land area.

Demographics, 2000 Census: The population in Lyme in 2000 was 1,679. The population in 2007 was 1725 – almost a 3% increase in population in six years. In 2000 the median age was 42.6, with 25.5% of the population under the age of 18 and 14% aged 65 or older. The total number of households is 678 with an average size of 2.5 persons per household. Of those households, 475 households had an average size of 3.0 persons. As of April 1, 2000 there were 750 total housing units in Lyme.

Geography: Lyme contains approximately 55 square miles of territory: 54.8 square miles of land and 0.2 square miles of inland water. Lyme has approximately 65 total miles of roads: Of those about 49 miles are town-maintained. Lyme has 28.7 miles of paved roads and 38.7 miles of gravel roads.

Lyme has several distinctive historic buildings. Lyme hosts a row of twenty-seven restored historic horse sheds behind the Congregational Church. These comprise the longest line of contiguous horse sheds in New England standing today. Lyme boasts an 1885 covered bridge, a 1915 forest fire lookout tower and two early nineteenth century churches that retain their historic character. When a new school was needed, Lyme retained the exterior of the 1912 schoolhouse and built new inside and around it. The 1839 Lyme Center Academy building has had extensive restoration work which earned a statewide award. Private homeowners have also restored homesteads, barns and other agricultural outbuildings throughout the town. Despite changes through the years, the Lyme Common in the center of downtown Lyme has retained much of its historic late 19th century character and charm.

TOWN OFFICERS, COMMITTEE AND BOARD MEMBERS

Budget Committee

(Elected for a 3-year term)

Joshua Kilham	Term expires 2010
Earl Strout	Term expires 2010
Freda Swan	Term expires 2010
Judith Lee Shelnutt Brotman, Chair	Term expires 2011
Charles Justice	Term expires 2011
William Lewis	Term expires 2011
Morton F. Bailey	Term expires 2012
Tim Cook	Term expires 2012
Elizabeth Glenshaw	Term expires 2012
Mark Schiffman	School Board Representative
Richard Jones	Select Board Representative

Cemetery Commission

(Elected for a 3-year term)

Jean Smith, Commissioner	Term expires 2010
Jennifer Cooke	Term expires 2011
Michael Hinsley	Term expires 2012

Communications Study Committee

(Appointed by the Selectmen for an indefinite term)

David Avery	
Francis Bowles, Chair	
George Hartmann	
Michael Prince	
Pauline Field	Police Chief, ex officio
Michael Hinsley	Fire Chief, ex officio
Wallace Ragan	Emergency Management Coordinator, ex officio
Charles Ragan	Select Board Representative

Connecticut River Joint Commissions

Upper Valley River Subcommittee

(Appointed by the Selectmen for an indefinite term)

Henry Swan, CT River Commissioner (Appointed by the Governor)
Adair Mulligan, CT River Joint Commissions Conservation Director (Staff)
Lou-Anne Conroy, Lyme Representative
David Kotz, Lyme Representative
Vacant, Alternate

Conservation Commission

(Appointed by the Selectmen for a 3-year term)

Lee Larson, Vice-Chair	Term expires 2010
Adair Mulligan	Term expires 2010
Blake Allison, Secretary	Term expires 2011
Matthew Stevens, Chair	Term expires 2011
James Graham	Term expires 2012
Russ Hirschler	Term expires 2012
Richard Jones	Select Board Representative

Energy Committee

(Appointed by the Selectmen for a 3-year term)

Matthew Brown	Term expires 2010
Daniel O'Hara	Term expires 2010
Rebecca Lovejoy	Term expires 2011
Sue MacKenzie, Co-Chair	Term expires 2011
Shirley Tullar	Term expires 2011
Carola Lea, Co-Chair	Term expires 2012
Gary Phetteplace	Term expires 2012
Simon Carr	Select Board Representative

Fast Squad

(Volunteers)

Kevin Peterson, President 2005-12/09
Karen Keane, President 12/09 -

Federal Emergency Management Agency Plan

(Appointed by the Selectmen for an indefinite term)

Wallace Ragan, Director of Local Emergency Management

Fire Department

(Appointed by the Selectmen for an indefinite term)

Michael Hinsley, Chief

Forest Fire Wardens

(Recommended by the Selectmen; Approved & Appointed by State for a 2-year term)

*Brian Rich	Warden	Term expires 2009
Alfred Balch	Deputy Warden	Term expires 2009
Kevin Balch	Deputy Warden	Term expires 2009
Don Elder	Deputy Warden	Term expires 2009
Henry S. Flickinger, Jr.	Deputy Warden	Term expires 2009
Michael Hinsley	Deputy Warden	Term expires 2009
*Stephen Maddock	Deputy Warden	Term expires 2009
William Nichols	Deputy Warden	Term expires 2009
A. Wayne Pike	Deputy Warden	Term expires 2009
Richard Pippin, Jr.	Deputy Warden	Term expires 2009
Charles Ragan	Deputy Warden	Term expires 2009
Tyler Rich	Deputy Warden	Term expires 2009
*Robert Sanborn	Deputy Warden	Term expires 2009
Douglas Vogt	Deputy Warden	Term expires 2009

**Only these Wardens are authorized to issue burn permits.*

Health Officers

(Recommended by the Selectmen; Approved & Appointed by the State)

Charles Sawyer, Health Officer
Michael Hinsley, Deputy Health Officer

Highway Safety Committee

Chief Pauline Field, Police Chief
Officer Shaun O'Keefe, Police Department
Dina Cutting, Town Office/Recreation
Wallace Ragan, Emergency Management

Independence Day Committee

(Appointed by the Selectmen for a 3-year term)

Robert Couture, Jr.	Term expires 2010
James Mayers	Term expires 2010
Dina Cutting	Term expires 2011
J. Marie Pippin	Term expires 2012
Josephine Rich	Term expires 2012

Inspectors of Election
(Appointed by the Selectmen for a 3-year term)

Donna Andersen	(Independent Nominee)	Term expires	11/2010
John Andersen	(Independent Nominee)	Term expires	11/2010
Laura DeGoosh	(Democratic Nominee)	Term expires	11/2010
Nancy Dwight	(Republican Nominee)	Term expires	11/2010
Julia Elder	(Republican Nominee)	Term expires	11/2010
Alison Farrar	(Republican Nominee)	Term expires	11/2010
Anne Hartmann	(Republican Nominee)	Term expires	11/2010
George Hartmann	(Republican Nominee)	Term expires	11/2010
David Keane	(Republican Nominee)	Term expires	11/2010
Paul Klee	(Democratic Nominee)	Term expires	11/2010
Marya Klee	(Democratic Nominee)	Term expires	11/2010
Lee Larson	(Undeclared Nominee)	Term expires	11/2010
Darlene Lehmann	(Republican Nominee)	Term expires	11/2010
George Lehmann	(Republican Nominee)	Term expires	11/2010
Christina Schonenberger	(Democratic Nominee)	Term expires	11/2010
Letitia Smith	(Democratic Nominee)	Term expires	11/2010
Beverly Strout	(Republican Nominee)	Term expires	11/2010
Earl Strout	(Republican Nominee)	Term expires	11/2010
Kathleen Waste	(Democratic Nominee)	Term expires	11/2010
Janet Williams	(Democratic Nominee)	Term expires	11/2010
Barbara Woodard	(Democratic Nominee)	Term expires	11/2010

Library Trustees
(Elected for a 3-year term)

Nora Palmer Gould	Term expires	2010
Jonathan Kuniholm	Term expires	2010
Judy Russell, Chair	Term expires	2010
Stephen Campbell	Term expires	2011
Margot Maddock	Term expires	2011
Letitia Smith	Term expires	2011
Anne Baird	Term expires	2012
Margaret Bowles	Term expires	2012
Winifred Brand	Term expires	2012
Betsy Eaton		Librarian

Lyme 250th Anniversary Observance Committee
(Appointed by the Selectmen)

Lisa Hayes
Patty Jenks
O. Ross McIntyre, Co-Chair
Rob Meyer, Co-Chair
Nancy Snyder
Jeff Valence
Laurie Wadsworth
Simon Carr, Selectboard Representative

Lyme Center Academy Building Committee
(Appointed by the Selectmen for a 3-year term)

Sallie Ramsden	Term expires 2010
Christina Schonenberger	Term expires 2010
Don Elder	Term expires 2011

Lyme History Committee
(Appointed by the Selectmen for a 3-year term)

Carola Lea	Term expires 2010
Sallie Ramsden	Term expires 2010
Christina Schonenberger	Term expires 2011
Jane Fant	Term expires 2012
William Murphy	Term expires 2012

New Town Offices Committee
(Appointed by the Selectmen)

Francis Bowles, Co-Chair	Term expires 6/2010
Donald Metz, Jr., Co-Chair	Term expires 6/2010
C. Jay Smith	Term expires 6/2010
Judith Lee Shelnutt Brotman	Term expires 6/2010
Michael Woodard	Term expires 6/2010
Thomas Hunton	Energy Committee Adjunct
Simon Carr	Selectboard Representative

Overseer of Public Welfare
(Elected for a 1-year term)

Nancy Elizabeth Grandine	Term expires 2010
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Planning Board
(Elected for a 3-year term)

David Roby Sr., Chair	Term expires 2010
Vicki Smith	Term expires 2010
Ben Kilham, Alternate	Term expires 2011
Paul Mayo, Co-Vice Chair	Term expires 2011
John Stadler, Co-Vice Chair	Term expires 2012
Freda Swan, Alternate	Term expires 2012
Richard Jones	Select Board Representative

Police Department

Pauline Field	Police Chief
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Recreation Commission
(Appointed by the Selectmen for a 3-year term)

Paul Sansone	Term expires 2010
Thomas Yurkosky	Term expires 2010
Robert Couture, Jr.	Term expires 2011
Dina Cutting, Chair	Term expires 2011
Charles Ragan	Select Board Representative
Stephen Small	Recreation Director
Peter Mulvihill	Alternate

Road Agent
(Elected for a 1-year term)

Fred O. Stearns, III	Term expires 2010
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Selectmen
(Elected for a 3-year term)

Simon Carr, Chair	Term expires 2010
Richard Jones	Term expires 2011
Charles Ragan	Term expires 2012

Sexton
(Elected for a 1-year term)

William LaBombard	Term expires 2010
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Supervisors of the Checklist
(Elected for a 6-year term)

Katherine Larson
Elise Garrity (Resigned)
Alan Greatorex, Chair
Linda Goodrich

Term expires 2010
Term expires 2012
Term expires 2014
Appointed until March 9, 2010

Tax Collector
(Elected for a 3-year term)

Joanne Coburn

Term expires 2010

Town Clerk
(Elected for a 3-year term)

Patricia G. Jenks

Term expires 2012

Town Moderator
(Elected for a 2-year term)

William Waste

Term expires 2010

Town Treasurer
(Elected for 3-year term)

Andrea Colgan

Term expires 2010

Trustees of the Trust Funds
(Elected for a 3-year term)

Timothy Callaghan
Carl Larson
William Lewis (Resigned)
Marlene Green

Term expires 2010
Term expires 2010
Term expires 2011
Term expires 2012

Zoning Board of Adjustment
(Appointed by the Selectmen and Planning Board for a 3-year term)

Jane Fant, Alternate
George Hartmann (Resigned)
Walter Swift
Francis Bowles
Alan Greatorex, Chair
Margot Maddock, Alternate
O. Ross McIntyre, Vice-Chair
Adair Mulligan

Term expires 2010
Term expires 2010
Term expires 2010
Term expires 2011
Term expires 2011
Term expires 2011
Term expires 2012
ZBA Recorder



LYME CENTER ACADEMY BUILDING ~ FALL 2009

(Photo: Adair Mulligan)

NATIONAL ELECTED OFFICIALS 2009

UNITED STATES SENATORS:

Senator Judd Gregg, Republican
201 Russell Senate Office Building
Washington, DC 20510
202-224-3324
<http://gregg.senate.gov/>

Senator Jean Shaheen, Democrat
520 Hart Senate Office Building
Washington, DC 20510
202-224-2841
<http://shaheen.senate.gov/>

REPRESENTATIVE IN CONGRESS: (District 2)

Representative Paul Hodes, Democrat
1317 Longworth House Office Building
Washington, DC 20515
202-225-5206
<http://hodes.house.gov/>

STATE ELECTED OFFICIALS 2009

GOVERNOR:

Governor John Lynch, Democrat
State House
25 Capital Street
Concord, NH 03301
603-271-2121
governorlynch@nh.gov

COUNCILOR: (District 1)

Councilor Raymond Burton, Republican
State House
25 Capital Street
Concord, N.H. 03301
603-271-3632
rburton@nh.gov

STATE SENATOR: (District 2)

Senator Deborah Reynolds, Democrat
State House
107 N. Main St., Room 1302
Concord, N.H. 03301
603-271-3042
deb.reynolds@leg.state.nh.us

STATE REPRESENTATIVES: (District 9)

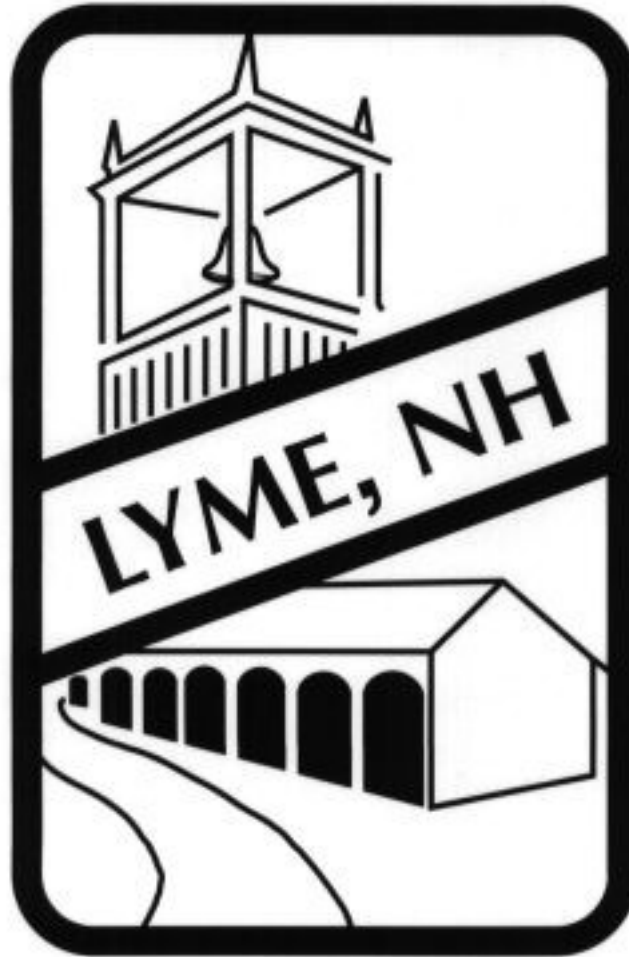
Representative Bernard Benn, Democrat
Hanover
643-5058
bernard.benn@leg.state.nh.us

Representative Beatriz Pastor, Democrat
Lyme
795-9912
beatriz.pastor@leg.state.nh.us

Representative Sharon Nordgren, Democrat
Hanover
603-643-5068
sharon.nordgren@leg.state.nh.us

Representative David Pierce, Democrat
Etna
603-643-6010
david.pierce@leg.state.nh.us

TOWN OF LYME



WARRANT FOR MARCH 9, 2010 TOWN MEETING

**WARRANT FOR THE ANNUAL TOWN MEETING
STATE OF NEW HAMPSHIRE**

GRAFTON, SS

TOWN OF LYME

To the inhabitants of the Town of Lyme, New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified that the annual Town Meeting of the Town of Lyme, New Hampshire, will be held at the Lyme Community Gymnasium in the Lyme School on Tuesday, March 9, 2010, at 7:00 AM, to act upon the following subjects:

(Polls will open for voting by ballot on Articles 1 & 2 on Tuesday, March 9, 2010, at 7:00 AM and will close at 7:00 PM, unless the Town votes to keep the polls open to a later hour. The business portion of the meeting will convene at 9:00 AM that same day, when all of the other Articles will be considered.

ELECTION OF OFFICERS

ARTICLE 1. To vote by non-partisan ballot for the following Town Officers:

Budget Committee:	Three members for 3 years
Cemetery Commission:	One member for 3 years
Library Trustees:	Three Trustees for 3 years
Town Moderator:	One Moderator for 2 years
Overseer of Public Welfare:	One Overseer for 1 year
Planning Board:	Two members for 3 years
Road Agent:	One Road Agent for 1 year
Selectman:	One Selectman for 3 years
Sexton:	One Sexton for 1 year
Supervisor of the Checklist:	One Supervisor for 6 years
Supervisor of the Checklist:	One Supervisor for 2 years
Tax Collector:	One Tax Collector for 3 years
Town Treasurer:	One Treasurer for 3 years
Trustee of the Trust Funds:	One Trustee for 1 year One Trustee for 3 years

ARTICLE 2. Are you in favor of the adoption of Amendment #1 as proposed by the petitioned warrant article for the Lyme Zoning Ordinance as follows:

**Redraw the lines of the Lyme Common District to include the Lyme Recreation Area on
Post Pond.**

“Amend Section 3.21 of the Zoning Ordinance to expand the Lyme Common District to incorporate Lyme town owned property and especially recreational fields. The Lyme Common District shall include both the historic district and also the property shown on the attached zoning map and described as follows: all parcels having frontage on Route 10 from the intersection of High Street and Route 10 to Pinnacle Road on the east and North Thetford Road on the west,

except the the Lyme Common District shall not extend more than 1500 feet from the center of Route 10”.

(Majority non-partisan official ballot required.) (The Planning Board does not recommend this article by a vote of 5-0)

PETITIONED WARRANT ARTICLE

ARTICLE 3. To see if the Town will vote to direct the Lyme Board of Selectmen to take any and all action necessary to return the exclusive custodial and management care of the Chaffee Wildlife Sanctuary back to the Lyme Board of Selectmen or a designee whose management plan will uphold Article 19 passed by Lyme in 2008 requiring that the water level of Post Pond be maintained at 2’ on the water gauge at the boat landing.

This step is intended to facilitate the execution of Article 10 passed at Lyme Town Meeting in 2009 which authorized a conservation easement to permanently protect the Chaffee Wildlife Sanctuary. Said easement is intended to satisfy a wetlands mitigation requirement in the DES permitting process for the maintenance of Chase Beach and John Balch fields at the Town Recreation Facility, while at the same time still complying with Article 19 passed by Lyme in 2008 requiring that the water level of post Pond be maintained at 2’ on the water gauge at the boat landing.

(proposed by the petitioned warrant article)

TOWN OPERATING BUDGET

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of two million nine thousand five hundred twenty dollars **(\$2,009,520)** which represents the operating budget as recommended by the Budget Committee.

Said sum does **not** include appropriations contained in any other warrant articles.

(Majority vote required.) (The Select Board recommended an operating budget of \$2,013,020 by a vote of 3-0) (The Budget Committee recommended an operating budget of \$2,009,520 by a vote of 8-0)

APPOINT SELECT BOARD AS AGENTS TO EXPEND FROM THE TOWN BUILDINGS MAJOR MAINTENANCE & REPAIR CAPITAL RESERVE FUND (established in 2007) (special warrant article)

ARTICLE 5. To see if the Town will vote to appoint the Select Board as agents to expend monies from the Town Building Major Maintenance & Repair Capital Reserve Fund established in March 2007.

(Majority vote required.) (Recommended by the Select Board.)

Note: In an emergency the Select Board is not presently authorized as an agent to expend monies in the Town Building Major Maintenance & Repair Capital Reserve Fund should it become necessary to expend this money before the next town meeting.

TO CAPITAL RESERVE FUNDS AND TRUST FUNDS
(special warrant article)

ARTICLE 6. To see if the Town will vote to raise and appropriate three hundred twenty one thousand two hundred fifty dollars (**\$321,250**) to be added to the following Capital Reserve and Expendable Trust Funds previously established for the purposes for which they were created.

Capital Reserve Funds:

Bridge Capital Reserve Fund	\$1,000
Vehicle Capital Reserve Fund	\$175,000
Heavy Equipment Capital Reserve Fund	\$48,000
Property Reappraisal Capital Reserve Fund	\$5,000
Public Works & Safety Facility Capital Reserve Fund	\$5,000
Emergency Highway Repair Capital Reserve Fund	\$10,000
Computer System Upgrade Capital Reserve Fund	\$7,500
Town Buildings Major Maintenance and Repair Fund	\$20,000
Firefighting Safety Equipment Capital Reserve Fund	\$7,750
Recreation Facilities Capital Reserve Fund	\$11,000

Capital Reserve Funds Subtotal: \$290,250

Expendable Trust Funds:

Emergency Major Equipment Rebuilding Trust Fund	\$5,000
Town Poor Expendable Trust Fund	<u>\$26,000</u>
Expendable Trust Funds Subtotal:	\$31,000

Capital Reserve Funds and Expendable Trust Funds Total: \$321,250

(These appropriations are **not** included in the total town operating budget warrant article as approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen by a vote of 3-0) (Recommended by the Budget Committee by a vote of 8-0)

WITHDRAWAL FROM CAPITAL RESERVE FUNDS AND
EXPENDABLE TRUST FUNDS
(individual warrant articles)

ARTICLE 7. To see if the Town will vote to raise and appropriate two hundred sixty eight thousand dollars (**\$268,000**) and to fund this appropriation by authorizing the withdrawal of such funds from the Capital Reserve and Trust Funds for the purposes for which they were created as submitted by the Budget Committee as follows:

Machinery, Vehicles & Equipment:

Firefighter Equipment Trust Fund (Bessie M. Hall Trust) (Firefighting Protective Clothing & Major Equipment)	\$4,500
Firefighting Safety Equipment Capital Reserve Fund (Firefighter Protective Clothing)	\$4,000

Vehicle Capital Reserve Fund \$252,000
(Dump Truck, 1 Ton Truck & Police Vehicle)

Computer Systems Upgrade Capital Reserve Fund \$7,500

Machinery, Vehicles & Equipment: \$268,000

(These appropriations are **not** included in the total town operating budget warrant article as approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen by a vote of 3-0) (Recommended by the Budget Committee by a vote of 8-0)

***WITHDRAWAL FROM THE CEMETERY MAINTENANCE GIFTS
AND DONATIONS FUND
(individual warrant article)***

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of fifteen thousand six hundred thirty three dollars (**\$15,633.00**) for the completion of the cemetery cremation garden and to authorize funding this appropriation by the withdrawal of such sum from the Cemetery Maintenance Gifts and Donations Fund (established by the Select Board on January 5, 2000).

(These appropriations are **not** included in the total town operating budget warrant article as approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 8-0)

Note: In 2006 Margaret Burdette Wise left \$30,000 to the Town of Lyme for cemetery use, the above amount is the balance left to spend.

***TRANSFER FUNDS FROM THE CEMETERY SPECIAL REVENUE FUND INTO
THE NEW CEMETERY CAPITAL RESERVE FUND
(special warrant article)***

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of three hundred fifty dollars (**\$350**) to be placed into the New Cemetery Capital Reserve Fund re-established in 2005 under the provisions of RSA 35:1, and to authorize funding this appropriation by the withdrawal of said sum from the Cemetery Special Revenue Fund established in 2005 under the provisions of RSA 31:95-c.

(These appropriations are **not** included in the total town operating budget warrant article as approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 8-0)

**INDEPENDENCE DAY CELEBRATION
SPECIAL REVENUE FUND**

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of eight thousand four hundred dollars **(\$8,400)** to sponsor an Independence Day celebration, including but not limited to a parade, a picnic and fireworks and to fund this appropriation by authorizing withdrawal of that sum from the Independence Day Celebration Special Revenue Fund established for this purpose at the 2003 Town Meeting.

(Majority vote required.) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 8-0)

**APPROPRIATING MONIES TO PUT INTO BLISTERS FOR BOOKS
EXPENDABLE TRUST FUND
(special warrant article)**

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of five thousand nine hundred eighty five dollars and twenty five cents (\$5,985.25) to put into the “Blisters for Books Expendable Trust Fund” established in 2007 for the purpose of purchasing children’s books, audiotapes and other resources. Said funds to come from the 12/31/2009 unreserved fund balance, and represent monies taken into the general fund in 2009.

Note: This amount of money has already been raised from last year’s Blisters For Books. The Library Trustees are appointed to expend from this fund.

(These appropriations are **not** included in the total town operating budget warrant as approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 8-0)

REPORTS OF AGENTS, AUDITORS & COMMITTEES

ARTICLE 12. To hear reports of Agents, Auditors, or Committees or other officers heretofore chosen, and to pass any vote relating thereto.

(Majority vote required.)


OTHER BUSINESS

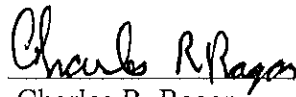
ARTICLE 13. To transact any other business that may be legally brought before this Town Meeting.

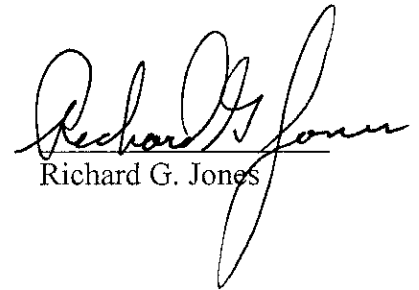
Given under our hands and seal of the Town of Lyme this 4th day of February, 2010.

Town of Lyme

Select Board

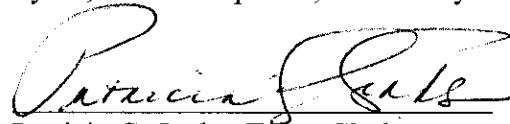

Simon L. Carr, Chair


Charles R. Ragan


Richard G. Jones

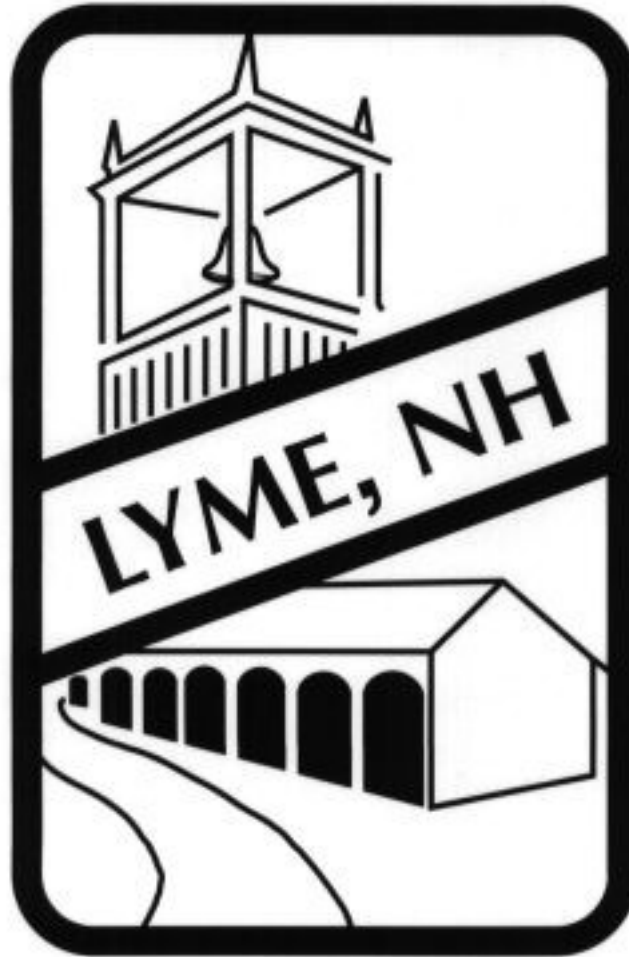
Recording of Warrant:

This Warrant and return of Warant has been duly recorded in the Office of the Town Clerk of Lyme, New Hampshire, this 5th day of February 2010.


Patricia G. Jenks, Town Clerk

NOTES

TOWN OF LYME



BUDGET FOR MARCH 9, 2010 TOWN MEETING

	D	E		F		G		H		I
		2009	Approved Budget	2009	Expenditures	2010	Department request	2010	Selectmen recommended	
1	Description									Budget Committee recommended
2										
3										
4										
5	4130-4139 Executive:									
6	Selectmen Salary	3,000.00		3,000.00		3,000.00		3,000.00		3,000.00
7	Town Web Page	1,635.00		1,375.00		1,500.00		1,500.00		1,500.00
8	Telephone	3,900.00		4,003.92		3,900.00		3,900.00		3,900.00
9	Internet	1,825.00		1,873.17		2,100.00		2,100.00		2,100.00
10	Employee Physicals and Immunizations	200.00		85.50		200.00		200.00		200.00
11	Meetings, Seminars & Education	2,000.00		1,365.81		1,500.00		1,500.00		1,500.00
12	Service Contract on Copier	1,300.00		1,334.00		1,300.00		1,300.00		1,300.00
13	Selectmen's Supplies	5,000.00		4,962.97		4,000.00		4,000.00		4,000.00
14	Postage	3,000.00		2,996.28		3,000.00		3,000.00		3,000.00
15	Miscellaneous	2,500.00		1,358.30		2,000.00		2,000.00		2,000.00
16	Administrative Assistant Wages	45,115.00		47,776.72		46,115.00		46,115.00		46,115.00
17	Administrative Assistant Benefits	19,794.00		20,195.31		22,270.00		21,401.00		21,401.00
18	Selectmen's Clerk Wages	32,152.00		30,750.21		32,152.00		42,868.00		42,868.00
19	Selectmen's Clerk Benefits	12,282.00		12,092.83		13,693.00		13,240.00		13,240.00
20	Energy Committee	310.00		304.07		400.00		310.00		310.00
21	4130-4139 Executive:	134,013.00		133,474.09		137,130.00		146,434.00		146,434.00
22	4140-4149 Elections, Registration and Vital Statistics:									
23	Town Clerk Salary	29,641.00		30,211.06		29,641.00		29,641.00		29,641.00
24	Town Clerk Benefits	18,045.00		18,226.56		20,569.00		19,715.00		19,715.00
25	Town Clerk Telephone	600.00		551.42		1,200.00		1,200.00		1,200.00
26	Town Clerk Meetings, Seminars, Education and Dues	800.00		234.00		500.00		500.00		500.00
27	Town Clerk Supplies	800.00		273.42		500.00		500.00		500.00
28	Law Books	500.00		270.85		300.00		300.00		300.00
29	Town Clerk Postage	1,200.00		800.07		800.00		800.00		800.00
30	Computer Software	5,500.00		4,923.00		6,000.00		6,000.00		6,000.00
31	Deputy Town Clerk Wages	16,991.00		16,141.51		16,995.00		16,995.00		16,995.00
32	Election & Registration Payroll	1,250.00		137.75		500.00		500.00		500.00
33	Election & Registration	1,250.00		1,204.89		3,000.00		3,000.00		3,000.00
34	Lyme Phone Book	700.00		553.00		0.00		0.00		0.00
35	Copier Service Contract	400.00		404.00		350.00		350.00		350.00
36	Supervisor of the Checklist-Election & Registration	420.00		20.15		170.60		171.00		171.00
37	Supervisor of the Checklist-Payroll	464.00		246.50		1,073.00		1,073.00		1,073.00
38										
39	4140-4149 Elections, Registration and Vital Statistics:	78,561.00		74,198.18		81,598.60		80,745.00		80,745.00
40										
41	4150-4151 Financial Administration:									
42	Bookkeeper/Secretary Wages	0.00		0.00		0.00		0.00		0.00
43	Bookkeeper/Secretary Benefits	0.00		0.00		0.00		0.00		0.00
44	Bookkeeper/Secretary Training	0.00		0.00		0.00		0.00		0.00
45	Refunds & Miscellaneous	2,000.00		239.79		500.00		500.00		500.00
46	Audit	9,000.00		9,525.74		9,000.00		9,000.00		9,000.00
47	Tax Map Updates	3,000.00		2,889.00		3,000.00		3,000.00		3,000.00
48	Tax Collector Salary	11,604.00		11,604.24		11,604.00		11,604.00		11,604.00

	D	E		F		G		H		I
		2009	Approved Budget	Expenditures	2009	2010	Department request	2010	Selectmen recommended	
1	Description									Budget Committee recommended
2										
3										
49	Recording Fees Grafton County Register of Deeds		500.00	153.51			300.00		300.00	300.00
50	Tax Collector Telephone		600.00	586.49			600.00		600.00	600.00
51	Tax Collector Meetings, Seminars, Education and Dues		125.00	90.00			125.00		125.00	125.00
52	Tax Collector Supplies		800.00	356.87			800.00		800.00	800.00
53	Tax Collector Postage		700.00	828.23			700.00		700.00	700.00
54	Deputy Tax Collector Wages		700.00	700.00			700.00		700.00	700.00
55	Timber Tax Consultant		1,000.00	924.00			1,000.00		1,000.00	1,000.00
56	Treasurer Salary		4,000.00	3,999.96			4,000.00		4,000.00	4,000.00
57	Treasurer Supplies		100.00	90.00			100.00		100.00	100.00
58	Treasurer Meetings, Education		50.00	47.20			50.00		50.00	50.00
59	Computer Consultant		4,500.00	2,641.75			3,500.00		3,500.00	3,500.00
60	Town Report		5,500.00	4,612.68			5,000.00		5,000.00	5,000.00
61	Computer Software		3,900.00	4,361.21			3,900.00		3,900.00	3,900.00
62	Budget Committee Expenses		250.00	0.00			100.00		100.00	100.00
63										
64										
65	4150-4151 Financial Administration:		48,329.00	43,650.67			44,979.00		44,979.00	44,979.00
66										
67	4152 Revaluation of Property:									
68	Assessor		14,080.00	13,928.75			14,080.00		14,080.00	14,080.00
69	Utility Appraiser		3,300.00	3,000.00			3,300.00		3,300.00	3,300.00
70	Miscellaneous		250.00	12.99			250.00		250.00	250.00
71	Assessing Software		2,800.00	3,100.00			3,100.00		3,100.00	3,100.00
72	Assessing/Selectmen's Clerk Wages		10,717.00	8,903.53			10,717.00		0.00	0.00
73	Assessing/Selectmen's Clerk Benefits		0.00	0.00			0.00		0.00	0.00
74	Training		0.00	0.00			0.00		0.00	0.00
75	Mileage		2,100.00	1,725.50			2,000.00		2,000.00	2,000.00
76	Per Diem		1,500.00	1,428.11			1,600.00		1,600.00	1,600.00
77	Digital Camera		0.00	0.00			0.00		0.00	0.00
78	4152 Revaluation of Property:		34,747.00	32,098.88			35,047.00		24,330.00	24,330.00
79										
80	4153 Legal Expense:		30,000.00	48,298.31			35,000.00		45,000.00	45,000.00
81										
82	4155-4159 Personnel Administration:									
83	Town Portion OASDI (6.2% of total payroll)		44,585.00	36,056.82			44,201.00		44,333.00	44,196.00
84	Medicare, Town Portion (1.45% of total payroll)		10,427.00	9,951.43			10,337.00		10,368.00	10,335.00
85	Health and Dental Insurance		0.00	0.00			0.00		0.00	0.00
86	Payroll Contract		2,500.00	2,325.60			2,500.00		2,500.00	2,500.00
87	4155-4159 Personnel Administration:		57,512.00	48,333.85			57,038.00		57,201.00	57,031.00
88										
89	4191-4193 Planning and Zoning:									
90	Recording Fees		250.00	0.00			250.00		250.00	250.00
91	UVLS Regional Planning Commission Dues		2,050.00	2,046.80			2,085.00		2,085.00	2,085.00
92	Training		1,500.00	354.30			1,000.00		1,000.00	1,000.00

	D	E		F		G		H		I
		2009	Approved Budget	2009	Expenditures	2010	Department request	2010	Selectmen recommended	
1	Description									Budget Committee recommended
2										
3										
93	Supplies		100.00		0.00		100.00		100.00	100.00
94	Administrator's Wages		48,880.00		36,644.00		42,640.00		42,640.00	42,640.00
95	Administrator's Benefits		12,819.00		9,436.12		24,926.00		23,929.00	23,929.00
96	ZBA Recorder		1,200.00		575.00		1,200.00		1,200.00	1,200.00
97	Mileage		750.00		0.00		750.00		750.00	750.00
98	Advertising		1,000.00		379.71		1,000.00		1,000.00	1,000.00
99	Postage		2,500.00		965.45		2,500.00		2,500.00	2,500.00
100	Printing		250.00		67.00		250.00		250.00	250.00
101	Publications and Maps		1,000.00		1,020.00		1,000.00		1,000.00	1,000.00
102	Miscellaneous		100.00		6.00		100.00		100.00	100.00
103	4191-4193 Planning and Zoning:		72,399.00		51,494.38		77,801.00		76,804.00	76,804.00
104										
105	4194 General Government Buildings:									
106	General Government Buildings payroll		0.00		134.60		500.00		500.00	500.00
107	Utilities - Academy Building		1,800.00		1,371.57		1,800.00		1,800.00	1,800.00
108	Heat - Academy Building		2,600.00		3,977.58		2,600.00		2,600.00	2,600.00
109	Other Buildings - Town		400.00		153.36		0.00		0.00	0.00
110	Maintenance and Safety Inspections - Academy Building		1,500.00		5,154.63		1,500.00		1,500.00	1,500.00
111	Maintenance and Safety - Town Offices		500.00		631.00		4,750.00		4,750.00	4,750.00
112	Maintenance Town Buildings - Other		1,000.00		183.65		1,000.00		1,000.00	1,000.00
113	Temporary Town Offices		600.00		450.00		0.00		0.00	0.00
114	Utilities - Town Offices		1,250.00		2,523.29		3,900.00		3,900.00	3,900.00
115	Heat - Town Offices		2,000.00		3,086.53		4,100.00		4,100.00	4,100.00
116	Maintenance - Town Offices		5,000.00		2,523.71		0.00		0.00	0.00
117	4194 General Government Buildings:		16,650.00		20,189.92		20,150.00		20,150.00	20,150.00
118										
119	4195 Cemeteries:									
120	Wages/Payroll		12,967.00		12,966.68		12,967.00		12,967.00	12,967.00
121	Electric		200.00		128.49		200.00		200.00	200.00
122	Headstone Repair		200.00		0.00		200.00		200.00	200.00
123	Truck Rental (Equipment Rental)		3,500.00		3,500.00		3,500.00		3,500.00	3,500.00
124	Materials		300.00		0.00		300.00		300.00	300.00
125	Equipment Maintenance & Repair		1,500.00		1,392.12		1,500.00		1,500.00	1,500.00
126	Gasoline		1,200.00		777.28		1,200.00		1,000.00	1,000.00
127	Propane Heat		700.00		273.20		700.00		400.00	400.00
128	New Mower		0.00		0.00		0.00		0.00	0.00
129	Other Expenses		300.00		3,593.86		300.00		300.00	300.00
130	Perpetual Care Expenses		25,687.00		24,340.37		21,070.00		21,070.00	21,070.00
131	Sexton Salary		500.00		500.00		500.00		500.00	500.00
132	4195 Cemeteries:		47,054.00		47,472.00		42,437.00		41,937.00	41,937.00
133										
134	4196 Insurance:									
135	Property Liability Insurance		26,550.00		24,847.19		27,350.00		27,350.00	27,350.00
136	Unemployment Compensation Insurance		800.00		958.33		800.00		800.00	800.00

	D	E	F	G	H	I
1	Description	2009	2009	2010	2010	2010
2		Approved Budget	Expenditures	Department request	Selectmen recommended	Budget Committee recommended
3						
137	Workers Compensation Insurance	17,965.00	16,551.85	18,000.00	18,000.00	18,000.00
138	Insurance Deductible	1,000.00	0.00	1,000.00	1,000.00	1,000.00
139	4196 Insurance:	46,315.00	42,357.37	47,150.00	47,150.00	47,150.00
140						
141	4197 Advertising and Regional Association:					
142	Advertising	500.00	812.71	500.00	500.00	500.00
143	Dues	1,885.00	1,668.10	1,885.00	1,885.00	1,885.00
144	4197 Advertising and Regional Association:	2,385.00	2,480.81	2,385.00	2,385.00	2,385.00
145						
146	4199 Other General Government:	100.00	0.00	100.00	100.00	100.00
147						
148	SUBTOTAL for GENERAL GOVERNMENT:	568,065.00	544,048.46	580,815.60	587,215.00	587,045.00
149						
150	4210-4214 Police:					
151	Wages and Salaries	117,254.00	116,902.75	117,004.44	117,004.00	116,621.00
152	Benefits	55,174.00	56,765.57	55,174.00	61,523.00	60,938.00
153	Telephone & Communications	3,000.00	1,499.05	3,000.00	3,000.00	3,000.00
154	Building Rent & Utilities	11,710.00	5,388.89	0.00	0.00	0.00
155	Uniforms & Equipment	1,000.00	991.05	1,000.00	1,000.00	1,000.00
156	Gasoline	6,500.00	4,409.58	6,500.00	6,500.00	6,500.00
157	Vehicle Repair & Maintenance	1,000.00	2,955.82	1,000.00	1,000.00	1,000.00
158	Miscellaneous	300.00	534.22	300.00	300.00	300.00
159	Major Equipment	100.00	0.00	100.00	100.00	100.00
160	Computer Hardware and Software	2,000.00	2,448.94	2,200.00	2,200.00	2,200.00
161	Building and Office Maintenance	500.00	3,904.90	500.00	500.00	500.00
162	Training & Education	1,500.00	2,211.90	500.00	500.00	500.00
163	Professional Associations	500.00	383.50	500.00	500.00	500.00
164	Animal Control (Cat & Dog)	700.00	168.34	500.00	500.00	500.00
165	4210-4214 Police:	201,238.00	198,564.51	188,278.44	194,628.00	193,659.00
166						
167	4215-4219 Ambulance:	39,909.00	41,228.48	42,000.00	42,000.00	42,000.00
168						
169	4220-4229 Fire:					
170	Administration	250.00	0.00	250.00	250.00	250.00
171	Training	2,500.00	740.00	2,000.00	1,500.00	1,500.00
172	Dues	2,875.00	300.00	2,875.00	2,875.00	2,875.00
173	Miscellaneous	300.00	298.27	300.00	300.00	300.00
174	Chief Salary	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
175	Payroll	0.00	182.91	0.00	0.00	0.00
176	Insurance	6,700.00	6,656.00	6,700.00	6,700.00	6,700.00
177	Fire Trucks Parts and Supplies	3,000.00	40.00	4,000.00	3,000.00	3,000.00
178	Station Parts and Supplies	0.00	676.70		0.00	0.00
179	Motor Fuel	1,000.00	717.38	1,000.00	1,000.00	1,000.00
180	Fire Trucks Major Equipment	4,200.00	2,576.46	4,500.00	3,200.00	3,200.00

	D	E		F		G	H	I
		2009	Approved Budget	2009	Expenditures	2010	2010	2010
1	Description					Department request	Selectmen recommended	Budget Committee recommended
2								
3								
181	Station Major Equipment		0.00	936.93		0.00	0.00	0.00
182	Hazmat Equipment		500.00	358.72		450.00	450.00	450.00
183	Radio Repairs		250.00	1,272.75		1,000.00	1,000.00	1,000.00
184	Electric		1,900.00	1,523.17		1,700.00	1,700.00	1,700.00
185	Heat		9,000.00	9,601.47		6,300.00	6,000.00	6,000.00
186	Station Maintenance and Repair		1,700.00	4,076.58		2,470.00	2,470.00	2,470.00
187	Fire Trucks Maintenance and Repair		3,000.00	8,468.00		3,600.00	3,600.00	3,600.00
188	Breathing Apparatus Maintenance and Repair		1,100.00	0.00		1,100.00	1,100.00	1,100.00
189	Equipment Maintenance and Repair		500.00	438.50		500.00	500.00	500.00
190	FAST Squad Equipment and Supplies		3,500.00	3,411.16		3,500.00	3,500.00	3,500.00
191	4220-4229 Fire:		43,275.00	43,275.00		43,245.00	40,145.00	40,145.00
192								
193	4290-4298 Emergency Management:							
194	Forest Fire Suppression		0.00	0.00		0.00	0.00	0.00
195	Warden Services		0.00	0.00		0.00	0.00	0.00
196	Warden & Deputies Training & Meetings		0.00	0.00		0.00	0.00	0.00
197	Equipment (Maintenance, Repair and Replacement)		1,000.00	0.00		0.00	0.00	0.00
198	Emergency Management Planning and Training		750.00	710.83		750.00	750.00	750.00
199	LEOP/All Hazard Mitigation Plan Review & Update		0.00	0.00		0.00	0.00	0.00
200	4290-4298 Emergency Management:		1,750.00	710.83		750.00	750.00	750.00
201								
202	4299 Other Public Safety (including communications):		19,250.00	20,535.33		20,020.00	20,020.00	20,020.00
203								
204	SUBTOTAL for PUBLIC SAFETY:		305,422.00	304,314.15		294,293.44	297,543.00	296,574.00
205								
206								
207								
208								
209	4312 Highways and Streets:							
210								
211	REGULAR:							
212	Highway Agent Salary		1,000.00	1,000.00		1,000.00	1,000.00	1,000.00
213	Telephone		1,300.00	1,287.18		1,300.00	1,300.00	1,300.00
214	Alcohol and Drug Testing		300.00	430.80		300.00	300.00	300.00
215	Building Maintenance & Repair		3,000.00	8,849.84		3,000.00	3,000.00	3,000.00
216	Materials and Maintenance (Gravel and Dirt Roads)		44,661.00	48,236.03		44,661.00	44,661.00	44,661.00
217	Asphalt, Cold Patch and Shimming		15,000.00	14,898.42		15,000.00	15,000.00	15,000.00
218	Culverts		5,000.00	5,205.75		5,000.00	5,000.00	5,000.00
219	Payroll		125,139.00	120,956.26		125,139.00	125,139.00	124,641.00
220	Benefits		61,060.00	58,003.74		65,999.13	60,180.00	60,180.00
221	Electric		6,000.00	4,746.64		6,000.00	6,000.00	6,000.00
222	Heat		6,000.00	7,918.87		6,000.00	6,000.00	6,000.00
223	Equipment Rental		9,000.00	10,125.50		9,000.00	9,000.00	9,000.00
224	Supplies		3,000.00	3,378.81		3,000.00	3,000.00	3,000.00

	D	E	F	G	H	I
1 2 3	Description	2009	2009	2010	2010	2010
		Approved Budget	Expenditures	Department request	Selectmen recommended	Budget Committee recommended
225	Motor Fuel	25,000.00	20,461.00	25,000.00	25,000.00	25,000.00
226	Vehicle Maintenance & Repair	20,000.00	21,757.15	20,000.00	20,000.00	20,000.00
227	Parts, Equipment	3,000.00	3,088.25	3,000.00	3,000.00	3,000.00
228	Miscellaneous	100.00	33.90	100.00	100.00	100.00
229	Spare Tires	4,000.00	3,184.26	4,000.00	4,000.00	4,000.00
230	Roadside Maintenance	2,500.00	1,645.78	2,500.00	2,500.00	2,500.00
231	REGULAR:	335,060.00	335,208.18	339,999.13	334,180.00	333,682.00
232						
233	WINTER:					
234	Payroll - Winter	111,244.00	98,018.70	111,244.00	111,244.00	110,540.00
235	Benefits - Winter	48,529.00	46,084.26	52,539.76	48,236.00	48,116.00
236	Motor Fuel - Winter	25,000.00	13,643.74	25,000.00	25,000.00	25,000.00
237	Vehicle Maintenance & Repair - Winter	20,000.00	26,136.20	20,000.00	20,000.00	20,000.00
238	Materials - Winter	60,661.00	56,796.32	60,661.00	60,661.00	60,661.00
239	WINTER:	265,434.00	240,679.22	269,444.76	265,141.00	264,317.00
240						
241	SECONDARY ROAD BLOCK GRANT:					
242	Equipment Rental - Block Grant	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
243	Upgrade Project - Block Grant	83,147.00	83,141.02	83,147.00	86,745.40	86,745.40
244	SECONDARY ROAD BLOCK GRANT:	86,647.00	86,641.02	86,647.00	90,245.40	90,245.40
245						
246	4312 Highways and Streets:	687,141.00	662,528.42	696,090.89	689,566.40	688,244.40
247						
248	4316 Street Lighting:	2,310.00	2,783.95	2,520.00	2,520.00	2,520.00
249						
250	SUBTOTAL for HIGHWAYS and STREETS:	689,451.00	665,312.37	698,610.89	692,086.40	690,764.40
251						
252	4323 Solid Waste Collection:					
253	Payroll - Station Operators	21,884.00	18,542.27	21,884.00	21,352.00	20,912.00
254	Bin and Dumpster Rent	1,600.00	1,800.00	1,800.00	1,800.00	1,200.00
255	Pay-per-Throw Trash Bags	0.00	945.00	5,000.00	5,000.00	5,000.00
256	Rent for Storing Trash Bags	420.00	0.00	420.00	420.00	420.00
257	Commission	300.00	0.00	0.00	0.00	0.00
258	Miscellaneous	1,700.00	5,473.71	1,800.00	1,800.00	1,800.00
259	Equipment & Signs	1,000.00	1,055.05	1,500.00	1,500.00	1,500.00
260	Signs	500.00	53.97	0.00	0.00	0.00
261	Freon	300.00	207.00	0.00	0.00	0.00
262	Hazardous Waste Pick-Up Day	3,000.00	0.00	3,000.00	3,000.00	3,000.00
263	Recycling	2,000.00	1,222.50	2,000.00	2,000.00	2,000.00
264	4323 Solid Waste Collection:	32,704.00	29,299.50	37,404.00	36,872.00	35,832.00
265						
266	4324 Solid Waste Disposal:					
267	Haul Charges	15,000.00	21,968.13	20,000.00	20,000.00	20,000.00
268	Trash and C & D Disposal	25,000.00	24,695.69	25,000.00	25,000.00	25,000.00

	D	E		F		G		H		I	
		2009		2009		2010		2010		2010	
1	Description	Approved Budget		Expenditures		Department request		Selectmen recommended		Budget Committee recommended	
2											
3											
269	Glass Disposal	1,000.00		2,294.55		1,000.00		1,000.00		1,000.00	
270	Freon Collection and Disposal			10.00		300.00		300.00		300.00	
271	4324 Solid Waste Disposal:	41,000.00		48,968.37		46,300.00		46,300.00		46,300.00	
272											
273	SUBTOTAL for SANITATION:	73,704.00		78,267.87		83,704.00		83,172.00		82,132.00	
274											
275	4415-4419 Health Agencies and Hospitals and Other:										
276	HEALTH AGENCIES:										
277	Visiting Nurse Alliance & Hospice	10,950.00		10,950.00		10,950.00		10,950.00		10,950.00	
278	Headrest	1,300.00		1,300.00		1,300.00		1,300.00		1,300.00	
279	Hospice	0.00		0.00		0.00		0.00		0.00	
280	West Central Behavioral Health	1,870.00		1,870.00		1,870.00		1,870.00		1,870.00	
281	Wise	300.00		300.00		300.00		300.00		300.00	
282	Acorn	250.00		250.00		250.00		250.00		250.00	
283	CASA for Children "Court Appointed Special Advocates"	500.00		500.00		500.00		500.00		500.00	
284	Tri-Country CAP, Inc	752.00		752.00		656.00		656.00		656.00	
285	HEALTH AGENCIES:	15,922.00		15,922.00		15,826.00		15,826.00		15,826.00	
286											
287	HEALTH OFFICER:										
288	Salary, Health Officer	500.00		500.00		500.00		500.00		500.00	
289	Health Officer Expenses	100.00		0.00		100.00		100.00		100.00	
290	HEALTH OFFICER:	600.00		500.00		600.00		600.00		600.00	
291											
292	4415-4419 Health Agencies and Hospitals and Other:	16,522.00		16,422.00		16,426.00		16,426.00		16,426.00	
293	4441-4442 Administration and Direct Assistance:										
294	Overseer of Public Welfare Salary	4,500.00		4,500.00		4,500.00		4,500.00		4,500.00	
295	Town Poor	1,000.00		1,000.00		100.00		100.00		100.00	
296	Community Action Outreach (LISTEN)	850.00		850.00		850.00		850.00		850.00	
297	Grafton Senior Citizens Council	800.00		800.00		1,578.00		1,578.00		1,578.00	
298	4441-4442 Administration and Direct Assistance:	7,150.00		7,150.00		7,028.00		7,028.00		7,028.00	
299											
300	SUBTOTAL for HEALTH and WELFARE:	23,672.00		23,572.00		23,454.00		23,454.00		23,454.00	
301											
302	4520-4529 Parks and Recreation:										
303											
304	PARKS:										
305	Wages/Payroll	24,345.00		23,757.67		24,345.00		24,345.00		24,345.00	
306	Benefits	8,064.00		7,367.54		8,998.23		8,691.00		8,691.00	
307	Equipment Maintenance & Repairs	1,000.00		461.87		1,000.00		500.00		500.00	
308	Gas	750.00		338.04		750.00		500.00		500.00	
309	Materials	500.00		0.00		500.00		0.00		0.00	
310	Miscellaneous	500.00		42.83		500.00		500.00		500.00	
311	PARKS:	35,159.00		31,967.95		36,093.23		34,536.00		34,536.00	
312											

	D	E	F	G	H	I
1	Description	2009	2009	2010	2010	2010
2		Approved Budget	Expenditures	Department request	Selectmen recommended	Budget Committee recommended
3						
313	RECREATION:					
314	Beach Pumping & Porta Potty	350.00	315.00	350.00	350.00	350.00
315	Beach Pond Program Coordinator Salary	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
316	Beach Telephone	985.00	246.29	985.00	985.00	985.00
317	Beach Electricity	500.00	593.77	550.00	550.00	550.00
318	Beach Equipment and Pond Program Supplies	1,500.00	1,052.52	1,500.00	1,500.00	1,500.00
319	Beach Trash Removal	250.00	0.00	250.00	250.00	250.00
320	Beach Repairs	3,500.00	0.00	1,000.00	1,000.00	1,000.00
321	Beach Pond Program (Camp) Staff	1,500.00	1,743.66	1,500.00	1,500.00	1,500.00
322	Beach Lifeguards Wages	7,500.00	7,537.69	7,500.00	7,500.00	7,500.00
323	Beach Activities Supervisor	3,000.00	2,927.29	3,000.00	3,000.00	3,000.00
324	Recreation Director Wages	9,046.00	9,261.77	9,046.00	9,046.00	9,046.00
325	Recreation Miscellaneous	300.00	230.00	200.00	200.00	200.00
326	RECREATION:	30,731.00	26,207.99	28,181.00	28,181.00	28,181.00
327						
328	4520-4529 Parks and Recreation:	65,890.00	58,175.94	64,274.23	62,717.00	62,717.00
329						
330	4550-4559 Library:					
331	Salaries and Wages	40,907.00	40,907.04	40,907.00	40,907.00	40,907.00
332	Librarian Benefits	19,562.00	19,654.37	22,190.00	21,294.00	21,294.00
333	Librarian Dues/Seminars	620.00	452.84	630.00	630.00	630.00
334	Library Assistants Wages	21,465.00	21,921.17	22,000.00	22,000.00	22,000.00
335	Custodial Services	8,595.00	6,200.00	8,595.00	8,595.00	8,595.00
336	Library Trustees Dues/Seminars	330.00	180.00	330.00	330.00	330.00
337	Telecommunications	2,584.00	2,679.77	2,700.00	2,700.00	2,700.00
338	Electricity	5,000.00	4,902.79	4,400.00	4,400.00	4,400.00
339	Heat	10,678.00	6,461.08	6,000.00	6,000.00	6,000.00
340	Water	150.00	118.80	150.00	150.00	150.00
341	Fire Inspection - Extinguishers	400.00	375.00	800.00	800.00	800.00
342	Building Repairs & Maintenance	3,550.00	5,704.87	4,200.00	4,200.00	4,200.00
343	Snow/Window/Rug Cleaning	1,700.00	1,483.24	1,500.00	1,500.00	1,500.00
344	Office Supplies & Postage	2,000.00	2,499.01	2,000.00	2,000.00	2,000.00
345	Janitorial Supplies	320.00	270.07	320.00	320.00	320.00
346	Books	7,534.00	7,405.56	7,911.00	7,911.00	7,911.00
347	Blisters for Books	0.00	0.00	0.00	0.00	0.00
348	Magazines	1,225.00	1,187.85	1,500.00	1,500.00	1,500.00
349	Audio Tapes	1,500.00	2,096.81	1,575.00	1,575.00	1,575.00
350	Videos	1,000.00	1,288.24	1,050.00	1,050.00	1,050.00
351	Catalog / Processing	1,075.00	673.46	844.00	844.00	844.00
352	Programs / Publicity	600.00	1,348.78	1,000.00	1,000.00	1,000.00
353	Other Expenses	200.00	0.00	200.00	200.00	200.00
354	Computer Maintenance & Supplies	1,000.00	3,380.03	1,135.00	1,135.00	1,135.00
355	4550-4559 Library:	131,995.00	131,190.78	131,937.00	131,041.00	131,041.00
356						

	D	E	F	G	H	I
		2009	2009	2010	2010	2010
1	Description	Approved Budget	Expenditures	Department request	Selectmen recommended	Budget Committee recommended
2						
3						
357	4583 Patriotic Purposes:					
358	Memorial Day and Flags	650.00	635.51	650.00	650.00	651.00
359	4583 Patriotic Purposes:	650.00	635.51	650.00	650.00	651.00
360						
361	SUBTOTAL for CULTURE and RECREATION:	198,535.00	190,002.23	196,861.23	194,408.00	194,409.00
362						
363	4611-4612 Administration and Purchase of Natural Resources:					
364	Conservation Commission Dues	205.00	200.00	205.00	205.00	205.00
365	Postage and Supplies	100.00	44.00	100.00	100.00	100.00
366	Education	100.00	0.00	100.00	100.00	100.00
367	Monitoring Fund	200.00	200.00	200.00	200.00	200.00
368	Environmental Monitoring	250.00	280.00	250.00	250.00	250.00
369	Maintenance and Management Conservation Areas	750.00	333.00	750.00	500.00	500.00
370	4611-4612 Administration and Purchase of Natural Resources:	1,605.00	1,057.00	1,605.00	1,355.00	1,355.00
371						
372	SUBTOTAL for CONSERVATION:	1,605.00	1,057.00	1,605.00	1,355.00	1,355.00
373						
374						
375	4711 Principal:					
376	Principal-Long Term Highway Garage Bond	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
377	Principal-Long Term Town Offices Bond	44,420.00	44,420.00	45,000.00	45,000.00	45,000.00
378	4711 Principal:				70,000.00	70,000.00
379	4721 Interest:					
380	Interest-Long Term Highway Garage Bond	19,875.00	19,875.00	18,625.00	18,625.00	18,625.00
381	Interest-Long Term Town Offices Bond	45,201.00	45,201.25	40,162.50	40,162.50	40,162.50
382	4721 Interest:				58,787.50	58,787.50
383						
384	4723 Interest on Tax Anticipation Notes:	11,000.00	5,193.80	5,000.00	5,000.00	5,000.00
385						
386	SUBTOTAL for DEBT SERVICE:	145,496.00	139,690.05	133,787.50	133,787.50	133,787.50
387						
388	TOTAL OPERATING EXPENSES:	2,005,950.00	1,946,264.13	2,013,131.66	2,013,020.90	2,009,520.90
389						
390	4901: Land and Improvements					
391	Land: Forest	0.00	0.00	0.00	0.00	0.00
392	Land	12,000.00	12,000.00	0.00	0.00	0.00
393	4901 Land and Improvements:	12,000.00	12,000.00	0.00	0.00	0.00
394						
395	4902 Machinery, Vehicles and Equipment:					
396	Emergency Major Equipment Rebuilding Trust Fund					
397	Fire Fighting Safety Equip	4,000.00	1,515.34	4,000.00	4,000.00	4,000.00
398	Vehicle Capital Reserve Fund:					
399	Dump Highway Truck			125,000.00	125,000.00	125,000.00
400	1-ton Highway Truck			82,000.00	82,000.00	82,000.00

	D Description	E 2009		F 2009		G 2010		H 2010		I 2010	
		Approved Budget		Expenditures		Department request		Selectmen recommended		Budget Committee recommended	
1											
2											
3											
401	Police Vehicle					45,000.00		45,000.00		45,000.00	
402	Fire Truck	231,000.00		231,000.00							
403	Rescue Truck										
404	Heavy Equipment Capital Reserve Fund										
405	Fire Fighter Equipment Trust Fund (Bessie M. Hall)	4,500.00		4,500.00		4,500.00		4,500.00		4,500.00	
406	Computer System Upgrade Capital Reserve Fund					7,500.00		7,500.00		7,500.00	
407	4902 Machinery, Vehicles and Equipment:	239,500.00		237,015.34		268,000.00		268,000.00		268,000.00	
408											
409	4903 Buildings:										
410	Town Offices / Police Station Bond										
411	Town Offices Capital Reserve Fund										
412	Town Buildings Major Maint. & Repair Fund CRF	15,000.00		15,000.00							
413	4903 Buildings:	15,000.00		15,000.00		0.00		0.00		0.00	
414											
415	4909 Improvements Other Than Buildings:										
416	Bridge Capital Reserve Fund			14,708.05							
417	Public Works Facility Capital Reserve Fund										
418	Emergency Highway Repair Capital Reserve Fund			7,032.50							
419	Property Reappraisal Capital Reserve Fund Payroll										
420	Property Reappraisal Capital Reserve Fund										
421	4909 Improvements Other Than Buildings:	0.00		21,740.55		0.00		0.00		0.00	
422											
423	SUBTOTAL for CAPITAL OUTLAY:	266,500.00		285,755.89		268,000.00		268,000.00		268,000.00	
424											
425	4915 To Capital Reserve Fund:										
426	Bridge Capital Reserve Fund	5,000.00		5,000.00		1,000.00		1,000.00		1,000.00	
427	Vehicle Capital Reserve Fund	97,000.00		97,000.00		175,000.00		175,000.00		175,000.00	
428	Heavy Equipment Capital Reserve Fund	55,000.00		55,000.00		48,000.00		48,000.00		48,000.00	
429	Property Reappraisal Capital Reserve Fund	10,000.00		10,000.00		5,000.00		5,000.00		5,000.00	
430	Public Works Facility Capital Reserve Fund	0.00		0.00		5,000.00		5,000.00		5,000.00	
431	Town Offices Building Capital Reserve Fund	0.00		0.00		0.00		0.00		0.00	
432	Public Land Acquisition Capital Reserve Fund	5,000.00		5,000.00		0.00		0.00		0.00	
433	Emergency Highway Repair Capital Reserve Fund	20,000.00		20,000.00		10,000.00		10,000.00		10,000.00	
434	Computer System Upgrade Capital Reserve Fund	7,500.00		7,500.00		7,500.00		7,500.00		7,500.00	
435	Town Buildings Major Maintenance and Repair Fund	15,000.00		15,000.00		20,000.00		20,000.00		20,000.00	
436	Fire Fighting Safety Equipment Capital Reserve Fund	9,000.00		9,000.00		7,750.00		7,750.00		7,750.00	
437	New Cemetery Capital Reserve Fund	0.00		400.00		0.00		0.00		0.00	
438	Recreation Facilities Capital Reserve Fund	1,000.00		1,000.00		11,000.00		11,000.00		11,000.00	
439	4915 To Capital Reserve Fund:	224,500.00		224,900.00		290,250.00		290,250.00		290,250.00	
440											
441	4916 To Expendable Trust Funds (except # 4919):										
442	Trout Pond Management Area Expendable Trust Fund					0.00		0.00		0.00	
443	Emergency Major Equipment Rebuilding Trust Fund	25,000.00		25,000.00		5,000.00		5,000.00		5,000.00	
444	Town Poor Expendable Trust Fund	45,000.00		45,000.00		26,000.00		26,000.00		26,000.00	
445	4916 To Expendable Trust Funds (except # 4919):	70,000.00		70,000.00		31,000.00		31,000.00		31,000.00	

	D	E	F	G	H	I
	Description	2009	2009	2010	2010	2010
1		Approved Budget	Expenditures	Department request	Selectmen recommended	Budget Committee recommended
2						
3						
446						
447	SUBTOTAL for INTERFUND TRANSFERS OUT:	294,500.00	294,900.00	321,250.00	321,250.00	321,250.00
448						
449	TOTAL CAPITAL EXPENSES:	561,000.00	580,655.89	589,250.00	589,250.00	589,250.00
450						
451	TOTAL APPROPRIATIONS:	2,566,950.00	2,526,920.02	2,602,381.66	2,602,270.90	2,598,770.90
452						
453	LESS TOTAL ESTIMATED REVENUES:	-895,002.52	-900,063.14	-862,570.40	-862,570.40	-862,570.40
454						
455	ESTIMATED AMOUNT TO BE RAISED BY TAXES:	1,671,947.48	1,626,856.88	1,739,811.26	1,739,700.50	1,736,200.50

Revenues

	D	E	F	G
1	revenues			
2	Description	2009	2009	2010
3		Estimated	Received	Estimated
4				
5				
6	3110 Current Year Property Tax:	5,993,048.89	6,025,576.45	
7				
8	3185 Timber/Yield Taxes:	20,000.00	14,621.05	15,000.00
9				
10	3186 Payment in Lieu of Taxes:			
11	Other	0.00	4,255.00	
12	3186 Payment in Lieu of Taxes:	0.00	4,255.00	0.00
13				
14	3190 Interest & Penalties on Delinquent Taxes:			
15	Interest on Delinquent Taxes	15,000.00	20,346.96	12,000.00
16	3190 Interest & Penalties on Delinquent Taxes:	15,000.00	20,346.96	12,000.00
17				
18	SUBTOTAL for TAXES (not including current year property taxes):	35,000.00	39,223.01	27,000.00
19				
20	3220 Motor Vehicle Permit Fees:	280,000.00	274,265.83	280,000.00
21				
22	3230 Building Permits:	12,000.00	6,730.00	8,000.00
23				
24	3290 Other Licenses, Permits & Fees:			
25	Dog Licenses & Penalties	1,300.00	1,585.24	1,300.00
26	Town Clerk Miscellaneous	1,000.00	2,171.85	1,000.00
27	Town Clerk Fees	8,500.00	8,515.80	8,500.00
28	Marriage Fees	50.00	62.00	50.00
29	Dog Fees	400.00	452.00	400.00
30	Certified Copies	100.00	211.00	100.00
31	3290 Other Licenses, Permits & Fees:	11,350.00	12,997.89	11,350.00
32				
33	SUBTOTAL for LICENSES, PERMITS and FEES:	303,350.00	293,993.72	299,350.00
34				
35	3351 NH Shared Revenue Block Grant:	11,171.00	0.00	0.00
36				
37	3352 Meals & Rooms Tax Distribution:	76,054.00	75,830.47	75,000.00
38				
39	3353 Highway Block Grant:	86,646.52	86,646.52	90,245.40
40				
41	3356 State & Federal Forest Land Reimbursement:	0.00	0.00	0.00
42				
43	3359 Other (Including Railroad Tax):			
44	Other State Reimbursements	0.00	0.00	0.00
45	Forest Fire Fighting and Training	0.00	0.00	0.00
46	3359 Other (Including Railroad Tax):	0.00	0.00	0.00
47				
48	SUBTOTAL from STATE:	173,871.52	162,476.99	165,245.40
49				
50	3401-3406 Income from Departments:			
51	Subdivision Fees	500.00	827.00	500.00
52	ZBA Hearing Fees	1,000.00	2,387.00	1,500.00
53	Planning & Zoning Document Fees	200.00	9.50	200.00
54	Police	0.00	1,046.08	0.00
55	Office Insurance Reimbursement	0.00	0.00	0.00
56	Solid Waste (fibers)	1,500.00	856.78	1,000.00
57	Solid Waste (drop off fees)	1,896.00	426.90	0.00
58	Solid Waste - Sale of Payment Cards	4,344.00	0.00	0.00
59	Solid Waste - Sale of Large Trash Bags	20,316.00	42,425.20	38,475.00
60	Solid Waste - Sale of Small Trash Bags	8,568.00	0.00	0.00
61	Solid Waste - Recycling (scrap metal)	2,751.00	1,296.12	930.00
62	Copier	500.00	418.00	300.00
63	School Library Services	0.00	0.00	0.00
64	Library	0.00	440.00	0.00
65	LCAB Usage fees	650.00	1,720.00	1,200.00
66	Health and Dental Insurance	0.00	0.00	0.00
67	Highway	0.00	3,300.00	0.00
68	Conservation Commission	0.00	0.00	0.00
69	Fire Department	0.00	0.00	0.00
70	Miscellaneous	1,200.00	858.26	1,000.00

Revenues

	D	E	F	G
2		2009	2009	2010
3	Description	Estimated	Received	Estimated
4				
71	Pond Program	5,000.00	6,125.00	5,500.00
72	Town Clerk (Lyme Phone Book)	1,050.00	657.00	200.00
73	3401-3406 Income from Departments:	49,475.00	62,792.84	50,805.00
74				
75	SUBTOTAL from CHARGES for SERVICES:	49,475.00	62,792.84	50,805.00
76				
77	3501 Sale of Town Property:	0.00	0.00	0.00
78				
79	3502 Interest on Investments:	30,000.00	11,508.98	15,000.00
80				
81	3503-3509 Other:			
82	Dividends & Return of Contributions	0.00	0.00	0.00
83	Family Health Insurance Reimbursement		0.00	0.00
84	Highway Disability Reimbursement	0.00	0.00	0.00
85	Disability Reimbursement	0.00	541.48	0.00
86	Legal Reimbursements	0.00	0.00	0.00
87	Ambulance Reimbursement	500.00	2,230.37	500.00
88	Rental-High Street	15,600.00	14,300.00	15,600.00
89	Refunds	0.00	89.69	0.00
90	3503-3509 Other:	16,100.00	17,161.54	16,100.00
91				
92	SUBTOTAL from MISCELLANEOUS REVENUES:	46,100.00	28,670.52	31,100.00
93				
94	3915 From Capital Reserve Funds:			
95	Bridge Capital Reserve Fund	0.00	14,708.05	0.00
96	New Cemetery Capital Reserve Fund	0.00	0.00	0.00
97	Public Works Facility Capital Reserve Fund	0.00	0.00	0.00
98	Vehicle Capital Reserve Fund	231,000.00	231,000.00	252,000.00
99	Heavy Equipment Capital Reserve Fund	0.00	0.00	0.00
100	Major Highway Rebuilding Capital Reserve Fund	0.00	0.00	0.00
101	Emergency Highway Repair Capital Reserve Fund	0.00	7,032.50	0.00
102	Academy Building Capital Reserve Fund	0.00	0.00	0.00
103	Academy Building Gifts and Donations Fund	0.00	0.00	0.00
104	Property Reappraisal Capital Reserve Fund	0.00	0.00	0.00
105	Computer System Upgrade Capital Reserve Fund	0.00	0.00	7,500.00
106	Public Land Acquisition Capital Reserve Fund	0.00	0.00	0.00
107	Town Offices Building Capital Reserve Fund	0.00	0.00	0.00
108	Town Building Major Maint. & Repair CRF	15,000.00	15,000.00	0.00
109	Fire Fighting Safety Equipment Capital Reserve Fund	4,000.00	1,515.34	4,000.00
110	3915 From Capital Reserve Funds:	250,000.00	269,255.89	263,500.00
111				
112	3916 From Trust & Agency Funds:			
113	Fire Fighter Equipment (Bessie M. Hall)	4,500.00	4,500.00	4,500.00
114	Trout Pond Management Area Expendable Trust Fund	0.00	0.00	0.00
115	Reimbursements Perpetual Care Trust	25,687.00	27,257.81	21,070.00
116	Cemetery Gifts & Donation	0.00	4,446.00	0.00
117	Cemetery Special Revenue Fund	0.00	400.00	0.00
118	Substance Abuse Fund	0.00	0.00	0.00
119	Emergency Major Equipment Rebuilding Trust Fund	0.00	0.00	0.00
120	Town Poor Exp Trust Fund	0.00	0.00	0.00
121	Blisters for Books	7,019.00	7,046.36	0.00
122	3916 From Trust & Agency Funds:	37,206.00	43,650.17	25,570.00
123				
124	SUBTOTAL from INTERFUND OPERATING TRANSFERS IN:	287,206.00	312,906.06	289,070.00
125				
126	3934 Proceeds from Long Term Bonds & Notes:	0.00	0.00	0.00
127				
128	TOTAL SOURCES OF REVENUE:	895,002.52	900,063.14	862,570.40
129				
130	REVENUES NOT IN THE CURRENT YEAR BUDGET (INFORMATION ONLY)			
131				

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

Lyme

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on : February 5th, 2010

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Handwritten signatures of Budget Committee members]

[Handwritten signature of Town Clerk]
[Handwritten signature of Town Manager]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 08/09

MS-7 Budget - Town of Lyme 2010

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
ACCT.#								
GENERAL GOVERNMENT								
4130-4139	Executive	3	134,013.00	133,474.09	146,434.00		146,434.00	0.00
4140-4149	Election,Reg. & Vital Statistics	3	78,561.00	74,198.18	80,745.00	853.60	80,745.00	0.00
4150-4151	Financial Administration	3	48,329.00	43,650.67	44,979.00		44,979.00	0.00
4152	Revaluation of Property	3	34,757.00	32,098.88	24,330.00	10,717.00	24,330.00	0.00
4153	Legal Expense	3	30,000.00	48,298.31	45,000.00		45,000.00	0.00
4155-4159	Personnel Administration	3	57,512.00	48,333.85	57,201.00		57,031.00	170.00
4191-4193	Planning & Zoning	3	72,399.00	51,494.38	76,804.00	997.00	76,804.00	0.00
4194	General Government Buildings	3	16,650.00	20,189.92	20,150.00		20,150.00	0.00
4195	Cemeteries	3	47,054.00	47,472.00	41,937.00	500.00	41,937.00	0.00
4196	Insurance	3	46,315.00	42,357.37	47,150.00		47,150.00	0.00
4197	Advertising & Regional Assoc.	3	2,385.00	2,480.81	2,385.00		2,385.00	0.00
4199	Other General Government	3	100.00	0.00	100.00		100.00	0.00
PUBLIC SAFETY			305,422.00	304,415.73	297,543.00	3,100.00	296,574.00	969.00
4210-4214	Police	3	201,238.00	198,666.09	194,628.00		193,659.00	969.00
4215-4219	Ambulance	3	39,909.00	41,228.48	42,000.00		42,000.00	0.00
4220-4229	Fire	3	43,275.00	43,275.00	40,145.00	3,100.00	40,145.00	0.00
4240-4249	Building Inspection							0.00
4290-4298	Emergency Management	3	1,750.00	710.83	750.00		750.00	0.00
4299	Other (Including Communications)	3	19,250.00	20,535.33	20,020.00		20,020.00	0.00
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							0.00
HIGHWAYS & STREETS			687,141.00	662,528.42	689,566.00	6,624.00	688,244.00	1,322.00
4311	Administration							0.00
4312	Highways & Streets	3	687,141.00	662,528.42	689,566.00	6,624.00	688,244.00	1,322.00
4313	Bridges							0.00

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
HIGHWAYS & STREETS cont.					2,310.00	2,783.95	2,520.00	0.00
4316	Street Lighting		2,310.00	2,783.95	2,520.00		2,520.00	
4319	Other							
SANITATION					73,704.00	78,267.87	83,172.00	82,132.00
4321	Administration							
4323	Solid Waste Collection	3	32,704.00	29,299.50	36,872.00	532.00	35,832.00	1,040.00
4324	Solid Waste Disposal	3	41,000.00	48,968.37	46,300.00		46,300.00	0.00
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
ELECTRIC					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE					23,672.00	23,572.00	23,454.00	0.00
4411	Administration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other	3	16,522.00	16,422.00	16,426.00		16,426.00	0.00
4441-4442	Administration & Direct Assist.	3	7,150.00	7,150.00	7,028.00		7,028.00	0.00
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

1 2 3 4 5 6 7 8 9

ACCT.#		PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
CULTURE & RECREATION		198,535.00	190,002.23	194,408.00	2,453.00	194,409.00	-1.00				
4520-4529	Parks & Recreation	3	65,890.00	58,175.94	62,717.00	1,557.00	62,717.00	0.00			
4550-4559	Library	3	131,995.00	131,190.78	131,041.00	896.00	131,041.00	0.00			
4583	Patriotic Purposes	3	650.00	635.51	650.00		651.00	-1.00			
4589	Other Culture & Recreation										
CONSERVATION		1,605.00	1,057.00	1,355.00	250.00	1,355.00	0.00				
4611-4612	Admin. & Purch. of Nat. Resources	3	1,605.00	1,057.00	1,355.00	250.00	1,355.00	0.00			
4619	Other Conservation										
4631-4632	REDEVELOPMNT & HOUSING										
4651-4659	ECONOMIC DEVELOPMENT										
DEBT SERVICE		145,496.00	139,690.05	133,787.00	0.00	133,787.00	0.00				
4711	Princ.- Long Term Bonds & Notes	3	69,420.00	69,420.00	70,000.00		70,000.00	0.00			
4721	Interest-Long Term Bonds & Notes	3	65,076.00	65,076.25	58,787.00		58,787.00	0.00			
4723	Int. on Tax Anticipation Notes	3	11,000.00	5,193.80	5,000.00		5,000.00	0.00			
4790-4799	Other Debt Service										
CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.00	0.00			
4901	Land		0.00	0.00	0.00		0.00				
4902	Machinery, Vehicles & Equipment	6	0.00	0.00	0.00		0.00				
4903	Buildings		0.00	0.00	0.00		0.00				
4909	Improvements Other Than Bldgs.		0.00	0.00	0.00		0.00				
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
4912	To Special Revenue Fund										
4913	To Capital Projects Fund										
4914	To Enterprise Fund										
	Sewer-										
	Water-										

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *		0.00	0.00	0.00		0.00	
4916	To Exp.Tr.Fund-except #4917 *		0.00	0.00	0.00		0.00	
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			2,005,950.00		2,013,020.00	26,026.60	2,009,520.00	3,500.00

* Use special warrant article section on next page.

*****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9	
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
ACCT.#									
4915	To CRF & Trust Funds		5	293,500.00	293,500.00	321,250.00		321,250.00	
	Put in to Blisters For Books Trust		10	7,019.00	7,019.00	5,985.25		5,985.25	
	To Recreation Facilities CRF		9	1,000.00	1,000.00				
SPECIAL ARTICLES RECOMMENDED				301,519.00	301,519.00	327,235.25	XXXXXXXXXX	327,235.25	XXXXXXXXXX

*****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9	
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
ACCT.#									
	Withdrawl from CRF & Trust Funds	6	239,500.00	237015.34	268,000.00		268,000.00		
	Cemetery maintenance	7	20,079.00	4,446.00	15,633.00		15,633.00		
	Cemetery lots purchase revenue	8	400.00	400.00	350.00		350.00		
	Independence Day Celebration	9	8,400.00	7,096.24	8,400.00		8,400.00		
	Withdrawl from Town Building		15,000.00	15,000.00					
			12,000.00	12,000.00					
INDIVIDUAL ARTICLES RECOMMENDED			295,379.00	275,957.58	292,383.00	0.00	292,383.00		0.00

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		14,621.05	15,000.00	15,000.00
3186	Payment in Lieu of Taxes		4,255.00	0.00	0.00
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		20,346.96	12,000.00	12,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		274,265.83	280,000.00	280,000.00
3230	Building Permits		6,730.00	8,000.00	8,000.00
3290	Other Licenses, Permits & Fees		12,997.89	11,350.00	11,350.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		0.00	0.00	0.00
3352	Meals & Rooms Tax Distribution		75,830.47	75,000.00	75,000.00
3353	Highway Block Grant		86,646.52	90,245.40	90,245.40
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		62,792.84	50,805.00	50,805.00
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments		11,508.98	15,000.00	15,000.00
3503-3509	Other		17,161.54	16,100.00	16,100.00
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds	8 & 9		8,750.00	8,750.00
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		269,255.00	263,500.00	263,500.00
3916	From Trust & Fiduciary Funds		43,650.00	41,203.00	41,203.00
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")		7,019.00	5,985.25	5,985.25
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			900,062.08	892,938.00	892,938.00

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	2,005,950.00	2,013,020.00	2,009,520.00
Special Warrant Articles Recommended (from pg. 6)	301,519.00	327,235.25	327,235.25
Individual Warrant Articles Recommended (from pg. 6)	295,379.00	292,383.00	292,383.00
TOTAL Appropriations Recommended	2,602,848.00	2,632,638.25	2,629,138.25
Less: Amount of Estimated Revenues & Credits (from above)	900,062.08	892,938.00	892,938.00
Estimated Amount of Taxes to be Raised	1,702,785.92	1,739,700.25	1,736,200.25

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: LYME

FISCAL YEAR END: 2010

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	2,629,138.00
LESS EXCLUSIONS:	70,000.00
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	58,787.00
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	0
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 128,787.00 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	2,500,351.00
8. Line 7 times 10%	250,035.00

9. Maximum Allowable Appropriations (lines 1 + 8) 2,879,173.00

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

TOWN OF LYME



MINUTES FOR MARCH 10, 2009 TOWN MEETING

TOWN OF LYME

TOWN MEETING

March 10, 2009

MINUTES

The Moderator Bill Waste called this meeting to order at 9:05 A.M. Attendees of this meeting numbered approximately 160. The polls were opened at 7:00 A.M. and will close at 7:00 P.M. for voting on Articles 1 and 2.

Representing the Board of Selectmen: Simon Carr, Richard Jones and Charles Ragan.

Troop #273 of the Lyme Boy Scouts presented the Colors and led the Pledge of Allegiance. Troop members present included J. B. Snelling, Randy Snelling, Dylan DeRego and Kaleb O'Keefe.

Pastor Donna Colletti Lowre presented names of the *Past* (deaths in 2009), Gerry Clancy of the Lyme Foundation presented *Citizen of the Year* to Carola Lee as the *Present* and Dr. Elizabeth Bradley presented Lyme births in 2009 representing the *Future*.

Moderator Waste gave general instruction and meeting protocol to attendees.

Voice without Vote was authorized by VOICE VOTE for Chief of Police Pauline Field, Transfer Station Supervisor Dan Quinn and Planning & Zoning Administrator David Robbins.

Third Grader Ralph Steyn was congratulated for his design of the 2009 Town Report cover.

ARTICLE 1. To vote by non-partisan ballot for the following Town Officers:

Budget Committee:	One member for 1 year:	Earl Strout
	Three members for 3 years:	Morton F. Bailey Tim Cook Elizabeth Glenshaw
Cemetery Commission:	One member for 3 years:	Michael Hinsley
Library Trustees:	Three Trustees for 3 years:	Anne Baird Margaret (Mardi) Bowles Winifred Brand
Overseer of Public Welfare:	One Overseer for 1 year:	Nancy Elizabeth Grandine
Planning Board:	One member for 3 years:	John Stadler
	One member for 2 years:	Paul Mayo
	One member for 1 year:	Vicki Smith
Road Agent:	One Road Agent for 1 year:	Fred O. Stearns III
Selectman:	One Selectman for 3 years:	Charles Ragan
Sexton:	One Sexton for 1 year:	William H. LaBombard

Town Clerk: One Town Clerk for 3 years: Patricia G. Jenks
Trustee of the Trust Funds: One Trustee for 3 years: Marlene Green
One Trustee for 2 years: Jeff Lehmann (declined office)

ARTICLE 2. Ballot vote to see if the town will permit the public library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment in accordance with RSA 202-A:11-a.

ARTICLE 2 VOTED IN THE AFFIRMATIVE **Yes 309 No 16**

ARTICLE 3. Judy Brotman made the MOTION that the Town vote to raise and appropriate the sum of two million five thousand nine hundred fifty dollars **(\$2,005,950)** which represents the operating budget as recommended by the Budget Committee. Said sum does **not** include appropriations contained in any other warrant articles.

SECONDED

David Hewitt made the MOTION to AMEND Article 3: “That the amount to be raised and appropriated for the Town’s operating budget be reduced by the sum of \$35,000.00.”

Motion to Amend was SECONDED

A lengthy discussion followed.

Motion to Amend Article 3 was voted by voice vote and declared to be in the negative. Bill Lewis requested that the vote be done by PAPER BALLOT. The Clerk was presented with the request and seven signatures of eligible voters in writing. PAPER BALLOT process began.

Jay Smith from the Municipal Offices Building Committee gave report on building progress while ballot vote took place.

PROPOSED AMENDMENT TO ARTICLE 3 was voted in the NEGATIVE BY PAPER BALLOT

YES 57 NO 98

After further discussion regarding Article 3 the Moderator instructed **PAPER BALLOT VOTE.**

While voting progressed, The Recreation Commission presented information regarding planned improvements at Chase Beach and the John Balch Memorial Ball Field.

ARTICLE 3 as presented was voted in the **AFFIRMATIVE** by **PAPER BALLOT**

YES 125

NO 36

ARTICLE 4. Judy Brotman made the MOTION that the Town vote to raise and appropriate two hundred ninety three thousand five hundred dollars (**\$293,500**) and make payment to the following Capital Reserve and Expendable Trust Funds previously established for the purposes set forth in the budget submitted by the Budget Committee as follows:

Capital Reserve Funds:

Bridge Capital Reserve Fund	\$5,000
Vehicle Capital Reserve Fund	\$97,000
Heavy Equipment Capital Reserve Fund	\$55,000
Property Reappraisal Capital Reserve Fund	\$10,000
Public Land Acquisition Capital Reserve Fund	\$5,000
Emergency Highway Repair Capital Reserve Fund	\$20,000
Computer System Upgrade Capital Reserve Fund	\$7,500
Town Buildings Major Maintenance and Repair Fund	\$15,000
Fire Fighting Safety Equipment Capital Reserve Fund	\$9,000

Capital Reserve Funds Subtotal: \$223,500

Expendable Trust Funds:

Emergency Major Equipment Rebuilding Trust Fund	\$25,000
Town Poor Expendable Trust Fund	<u>\$45,000</u>

Expendable Trust Funds Subtotal: \$70,000

Capital Reserve Funds and Expendable Trust Funds Total: \$293,500

SECONDED

After discussion, Article 4 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 5. Judy Russell made the MOTION that the Town vote to raise and appropriate two hundred thirty nine thousand five hundred dollars (**\$239,500**) and to fund this appropriation by authorizing the Select Board, as agents for the Town, to withdraw and expend such funds from the Capital Reserve and Trust Funds for the purposes for which they were created as submitted by the Budget Committee as follows:

Machinery, Vehicles & Equipment:

Fire Fighter Equipment Trust Fund (Bessie M. Hall Trust)	
(Fire Fighting Protective Clothing & Major Equipment)	\$4,500

Fire Fighting Safety Equipment Capital Reserve Fund (Fire Fighter Protective Clothing)	\$4,000
---	---------

Vehicle Capital Reserve Fund Fire Truck	<u>\$231,000</u>
--	------------------

Machinery, Vehicles & Equipment Subtotal:	\$239,500
--	------------------

SECONDED

Fire Chief Michael Hinsley spoke to the article, explaining the need for the new fire truck. The truck to be replaced will not pass pump testing and cannot be used for emergencies.

Mortie Bailey asked if this expense could be put off for another year. Selectmen explained that the funds are already available and waiting would not be cost effective.

Article 5 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 6. Kathy Larson made the MOTION that the Town vote to raise and appropriate the sum of twenty thousand seventy nine dollars **(\$20,079.00)** for the completion of the cemetery cremation garden and to authorize funding this appropriation by the withdrawal of such sum from the Cemetery Maintenance Gifts and Donations Fund (established by the Select Board on January 5, 2000).

SECONDED

Article 6 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 7. Andrea Colgan made the MOTION that the Town vote to raise and appropriate the sum of four hundred dollars **(\$400)** to be placed into the New Cemetery Capital Reserve Fund re-established in 2005 under the provisions of RSA 35:1, and to authorize funding this appropriation by the withdrawal of said sum from the Cemetery Special Revenue Fund established in 2005 under the provisions of RSA 31:95-c.

SECONDED

Article 7 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 8. Don Elder made the MOTION that the Town vote to raise and appropriate fifteen thousand dollars **(\$15,000)** for maintenance and repairs on the Lyme Center Academy Building and to authorize funding this appropriation by the withdrawal of said sum from the Capital Reserve Fund, Town Buildings Major Maintenance & Repair Fund for the purposes for which it was created.

SECONDED

Don Elder followed the motion with an explanation for the need for this article.

Article 8 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 9. Peter Mulvihill made the MOTION that the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1, to be known as the "Recreation Facilities Capital Reserve Fund," for the purpose of repairs, improvements, and maintenance of the recreation areas owned by the Town of Lyme and to appoint the Recreation Commission as agents to expend from this fund, and further to raise and appropriate the sum of one thousand dollars **(\$1,000.00)** to be placed in this fund.

SECONDED

Lengthy discussion followed, including a presentation by Tom Morrissey who opposes this Article.

Article 9 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 10. Alfred Balch made the MOTION that the Town vote to authorize a conservation easement to permanently protect the Chaffee Wildlife Sanctuary. This easement is intended to satisfy a wetlands mitigation requirement in the DES permitting process for maintenance of Chase Beach and John Balch field at the Town Recreation Facility.

SECONDED

Jeanie McIntyre spoke, as President of The Upper Valley Land Trust, explaining their interest in this article.

Article 10 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 11. Laurie Wadsworth made the MOTION that the Town vote to raise and appropriate the sum of eight thousand four hundred dollars **(\$8,400)** to sponsor an Independence Day celebration, including but not limited to a parade, a picnic and fireworks and to fund this appropriation by authorizing withdrawal of that sum from the Independence Day Celebration Special Revenue Fund established for this purpose at the 2003 town meeting.

SECONDED

Article 11 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 12. Judy Russell made the MOTION that the Town vote to raise and appropriate the sum of seven thousand nineteen dollars (\$7,019.00) to put into the “Blisters for Books Expendable Trust Fund” established in 2007 for the purpose of purchasing children’s books, audiotapes and other resources. Said funds to come from the 12/31/2008 unreserved fund balance, and represent monies taken into the general fund in 2008.

SECONDED

Article 12 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 13. Sheryl Bailey made the MOTION that the Town vote to place 50% instead of 100% of the revenues collected from land use change taxes into the Conservation Fund pursuant to NH RSA 79-A:25, with the other 50% to remain in the Land Use Change Tax Fund established at the 1993 Town Meeting. The monies in the Land Use Change Tax Fund will carry over until the following annual meeting, at which time the town may vote to appropriate those monies for special projects or, failing that, those monies will go back into the general fund to be used to reduce taxes.

SECONDED

Julia Elder offered an explanation of history of this issue.
Many voters offered explanations of their support or disagreement of the article.

Article 13 was VOTED IN THE NEGATIVE BY VOICE VOTE; Jeff Lehmann requested vote to be done by Paper Ballot. There being NO SECOND for request for Paper Ballot, the vote stands.

ARTICLE 14. Lee Larson made the MOTION that the Town vote to raise and appropriate the sum of twelve thousand dollars (**\$12,000**) for the purchase of land that abuts the Town Forest, to be added to the Town Forest, and to fund this appropriation by authorizing the withdrawal of said sum from the Town Forest Maintenance Fund.

SECONDED

Lee Larson, for Conservation Commission, spoke to this Article with much discussion following.

Selectmen confirmed that this issue is long-standing, costing the Town significant legal fees and that this is an effort to finally reach resolution of the matter.

Article 14 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 15. Matt Stevens made the MOTION that the Town vote to adopt the provisions of RSA 36-A:4-a, I(b) to authorize the Conservation Commission to expend funds for contributions to qualified organizations for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property.

SECONDED

Selectman Richard Jones explained that this Article enables the Town of Lyme along with other organizations to participate in transactions without the Town having to hold any interest in the considered property.

As there was some confusion about the Conservation Commission report in the Town Report, Julia Elder requested that future accounting from the Conservation Commission have a more complete fiscal report.

Article 15 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 16. Matt Stevens made the MOTION that the Town vote to adopt the provisions of RSA 36-A:4-a, I(a) to authorize the Conservation Commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body.

SECONDED

Selectmen Richard Jones confirmed that the Conservation Commission could not spend money for projects outside of Lyme without the approval of the Board of Selectmen.

Article 16 was VOTED IN THE AFFIRMATIVE by VOICE VOTE

ARTICLE 17. Steve Campbell made the MOTION that the Town vote to authorize the Board of Selectmen to enter into a inter-municipal agreement by and among the towns of Orford, Lyme, Hanover, Enfield, Springfield, Newbury, New London, and Sunapee, to create a non-profit corporation to develop a broadband communications network in accordance with RSA 53-A.

SECONDED

Steve Campbell provided data on high speed data network.

Article 17 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 18. To see if the Town will vote to approve the following resolution: That the Town of Lyme will not purchase of a new police vehicle in 2009.

This Article was presented by petition. As there was no need for the vote (nothing in budget to warrant the concern); there was NO MOTION and therefore NO VOTE.

ARTICLE 19. Moderator Waste asked to hear reports of Agents, Auditors, or Committees or other officers heretofore chosen, and to pass any vote relating thereto.

SECONDED

Article 19 was VOTED IN THE AFFIRMATIVE by VOICE VOTE

ARTICLE 20. To transact any other business that may be legally brought before this Town Meeting.

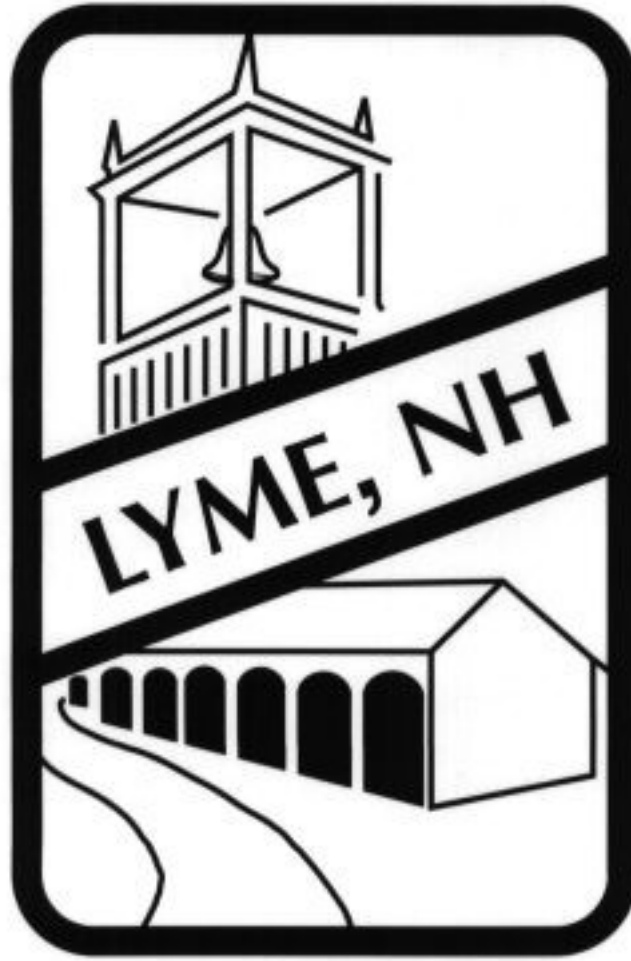
- Selectman Simon Carr alerted voters to look for an Emergency Services Survey to be sent out for people to complete in the near future.
- The Town Report is 25% smaller than previous years. Thanks to selectmen's office staff for diligence on cost savings and timely distribution. He also asked how voters felt about a plan to distribute books differently in an effort to save money.
- Emergency Management Director Wallace Ragan thanked everyone for their help during the December 2008 ice storm.
- Bill Lewis thanked the Selectmen for their time and effort in the budgeting process and all other necessary duties. The Selectmen received a round of applause.
- Don Elder spoke about the Memorial Day celebration, asking for more participation and turnout. He also wants the Town to plan a celebration of the 250th birthday of the Town of Lyme in 2011.

This meeting was adjourned at 12:40 P.M. with polls open until 7:00 P.M. for official ballot voting.

Respectfully Submitted,

Patricia G. Jenks
Town Clerk

TOWN OF LYME



FINANCIAL REPORTS 2009

January 12, 2010

Board of Selectmen
Town of Lyme
PO Box 126
Lyme, NH 03768

Dear Members of the Board:

We expect to complete the fieldwork in connection with the audit of the Town of Lyme's December 31, 2009 financial statements by March 19, 2010. Unless we encounter circumstances beyond our control, the completed reports will be available no later than April 30, 2010.

Very truly yours,

Vachon Clukay & Company PC

TOWN OF LYME, NEW HAMPSHIRE

Financial Statements

December 31, 2008

and

Independent Auditor's Report

TOWN OF LYME, NEW HAMPSHIRE
FINANCIAL STATEMENTS
December 31, 2008

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INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Lyme, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Lyme, New Hampshire (the Town) as of and for the year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Lyme, New Hampshire as of December 31, 2008 and the respective changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and the budgetary comparison information on pages i-iv and 20-22, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Lyme, New Hampshire's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

Vachon, Clukay & Co., PC

July 9, 2009

TOWN OF LYME, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2008

Presented herewith please find the Management Discussion & Analysis Report for the Town of Lyme for the year ending December 31, 2008. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in material aspects. This report and its content have been designed to fairly present the Town's financial position, including the result of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Lyme using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Lyme's financial statements. The basic financial statements comprise three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

This report also contains supplementary information in addition to the financial statements.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases and decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net assets changed during the most recent fiscal year. All of the current year's revenue and expenses are taken into account regardless of when cash is received or paid.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and to demonstrate compliance with finance-related legal requirements. The Town maintains two fund types: governmental, and fiduciary funds. Governmental funds are used to account for essentially the same

TOWN OF LYME, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2008

functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net assets and statement of activities.

The Town maintains several individual government funds. Information is presented separately in the government fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund, Capital Reserve Fund, the Capital Projects Fund and the Permanent Funds, all of which are considered major funds.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget. Other governmental funds are aggregated as non-major funds.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Government-Wide Financial Analysis

Statement of Net Assets

Net assets of the Town of Lyme as of December 31, 2008 and 2007 are as follows:

Governmental Activities

	Governmental Activities	
	<u>2008</u>	<u>2007</u>
Current and other assets:		
Capital assets (net)	\$ 3,788,724	\$ 3,041,070
Other assets	<u>5,860,900</u>	<u>5,560,185</u>
Total assets	<u>9,649,624</u>	<u>8,601,255</u>

TOWN OF LYME, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2008

	Governmental Activities	
	<u>2008</u>	<u>2007</u>
Long term liabilities:		
General obligation bonds payable	1,230,000	425,000
Compensated absences	31,527	34,209
Other liabilities	<u>2,351,859</u>	<u>2,127,739</u>
Total liabilities	<u>3,613,386</u>	<u>2,586,948</u>
Net assets:		
Invested in capital assets, net of related debt	2,573,648	2,616,070
Restricted	1,845,460	1,838,798
Unrestricted	<u>1,617,130</u>	<u>1,559,439</u>
Total net assets	<u>\$ 6,036,238</u>	<u>\$ 6,014,307</u>

Statement of Activities

Change in net assets for the year ending December 31, 2008 and 2007 are as follows:

	Governmental Activities	
	<u>2008</u>	<u>2007</u>
Program revenues:		
Charges for services	\$ 79,609	\$ 91,376
Operating grants and contributions	<u>117,377</u>	<u>152,462</u>
Total program revenues	<u>196,986</u>	<u>243,838</u>
General revenues:		
Property and other taxes	1,691,753	1,570,670
Licenses and permits	323,207	328,505
Intergovernmental revenue	94,331	90,115
Interest and investment earnings (loss)	(191,941)	167,071
Miscellaneous	<u>39,829</u>	<u>54,761</u>
Total general revenues	<u>1,957,179</u>	<u>2,211,122</u>
Total revenues	<u>2,154,165</u>	<u>2,454,960</u>
Program expenses:		
General government	618,614	643,512
Public safety	347,067	338,890
Highways and streets	768,981	865,173
Health and welfare	58,523	43,339
Sanitation	79,617	63,549
Culture and recreation	240,905	263,227
Interest and fiscal charges	<u>42,527</u>	<u>30,596</u>
Total expenses	<u>2,156,234</u>	<u>2,248,286</u>
Change in net assets	(2,069)	206,674
Net assets - beginning of year	<u>6,038,307</u>	<u>5,807,633</u>
Net assets - ending of year	<u>\$ 6,036,238</u>	<u>\$ 6,014,307</u>

TOWN OF LYME, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2008

Town of Lyme Governmental Activities

As shown in the above statement the Town experienced an unfavorable change in financial position of 2,069 on the full accrual basis of accounting.

The General Fund shows a fund balance of \$1,141,985. This represents a decrease in fund balance of \$1,220 from the prior year.

The Capital Reserve funds recorded net operating transfers of \$278,500 which contributed to the fund's \$98,635 increase in fund balance.

The Permanent Fund's fund balance decreased by \$270,892, to a year end balance of \$692,320. This was mostly due to a declining market and the resulting unrealized losses on investments.

Capital Assets

The Town of Lyme considers a capital asset to be an asset whose costs exceed or equal \$10,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their useful life. Note 5 to the financial statements contain a detailed analysis of the 2008 changes in capital assets.

Long-Term Obligations

During FY 2008 the Town issued a new bond for the municipal building of \$899,429. The scheduled payment of \$25,000 was made on the Public Works bond.

Contacting the Town of Lyme's Financial Management

This financial report is to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, PO Box 126, Lyme, NH 03768, telephone number 603-795-4639.

EXHIBIT A
TOWN OF LYME, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2008

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 3,668,674
Investments	1,780,782
Taxes receivable, net	390,022
Due from other governments	21,422
Total Current Assets	<u>5,860,900</u>
Noncurrent Assets:	
Capital assets:	
Non-depreciable capital assets	2,269,525
Depreciable capital assets, net	1,519,199
Total Noncurrent Assets	<u>3,788,724</u>
Total Assets	<u>\$ 9,649,624</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	\$ 174,129
Accrued expenses	26,492
Retainage payable	5,589
Deferred revenue	935
Deferred bond premium	42,460
Due to other governments	2,032,834
Current portion of bonds payable	69,420
Total Current Liabilities	<u>2,351,859</u>
Noncurrent Liabilities:	
Bonds payable	1,230,000
Compensated absences	31,527
Total Noncurrent Liabilities	<u>1,261,527</u>
Total Liabilities	<u>3,613,386</u>
NET ASSETS	
Invested in capital assets, net of related debt	2,573,648
Restricted	1,845,460
Unrestricted	1,617,130
Total Net Assets	<u>6,036,238</u>
Total Liabilities and Net Assets	<u>\$ 9,649,624</u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF LYME, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2008

Functions/Programs	<u>Expenses</u>	<u>Program Revenues</u>		<u>Net (Expense) Revenue and Changes in Net Assets</u>
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	
Governmental Activities:				
General government	\$ 618,614	\$ 9,635		\$ (608,979)
Public safety	347,067	1,302	\$ 8,485	(337,280)
Highways and streets	768,981		106,301	(662,680)
Health and welfare	58,523			(58,523)
Sanitation	79,617	48,076		(31,541)
Culture and recreation	240,905	20,596	2,591	(217,718)
Interest and fiscal charges	42,527			(42,527)
Total governmental activities	<u>\$ 2,156,234</u>	<u>\$ 79,609</u>	<u>\$ 117,377</u>	<u>(1,959,248)</u>
General revenues:				
Property and other taxes				1,691,753
Licenses and permits				323,207
Grants and contributions:				
State shared revenues				18,277
Rooms and meals tax distribution				76,054
Interest and investment earnings (loss)				(191,941)
Miscellaneous				39,829
Total general revenues				<u>1,957,179</u>
Change in net assets				(2,069)
Net assets - beginning (as restated)				<u>6,038,307</u>
Net assets - ending				<u>\$ 6,036,238</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF LYME, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2008

	General Fund	Capital Reserve Funds	Capital Project Fund	Permanent Funds	Other Governmental Funds	Total Governmental Funds
ASSETS						
Cash and cash equivalents	\$ 3,440,688	\$ 621		\$ 3,472	\$ 223,893	\$ 3,668,674
Investments		877,935		719,012	183,835	1,780,782
Taxes receivable, net	390,022					390,022
Due from other governments	21,422					21,422
Due from other funds	112,764	1,700	\$ 381,701		20,078	516,243
Total Assets	<u>\$ 3,964,896</u>	<u>\$ 880,256</u>	<u>\$ 381,701</u>	<u>\$ 722,484</u>	<u>\$ 427,806</u>	<u>\$ 6,377,143</u>
LIABILITIES						
Accounts payable	\$ 67,941		\$ 106,188			\$ 174,129
Retainage payable			5,589			5,589
Deferred revenue	279,669					279,669
Deferred bond premium	42,460					42,460
Due to other governments	2,032,834					2,032,834
Due to other funds	400,007	\$ 46,500		\$ 30,164	\$ 39,572	516,243
Total Liabilities	<u>2,822,911</u>	<u>46,500</u>	<u>111,777</u>	<u>30,164</u>	<u>39,572</u>	<u>3,050,924</u>
FUND BALANCES						
Reserved for endowments				550,879		550,879
Reserved for future expenditures	7,019					7,019
Reserved for Town Forest	21,592					21,592
Unreserved, reported in:						
General fund	1,113,374					1,113,374
Capital project fund			269,924			269,924
Special revenue funds		833,756			388,234	1,221,990
Permanent funds				141,441		141,441
Total Fund Balances	<u>1,141,985</u>	<u>833,756</u>	<u>269,924</u>	<u>692,320</u>	<u>388,234</u>	<u>3,326,219</u>
Total Liabilities and Fund Balances	<u>\$ 3,964,896</u>	<u>\$ 880,256</u>	<u>\$ 381,701</u>	<u>\$ 722,484</u>	<u>\$ 427,806</u>	

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds 3,788,724

Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis 278,734

Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:

Bonds payable	(1,299,420)
Accrued interest on bonds payable	(26,492)
Compensated absences payable	(31,527)

Net assets of governmental activities \$ 6,036,238

See accompanying notes to the basic financial statements

EXHIBIT D

TOWN OF LYME, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds

For the Year Ended December 31, 2008

	General Fund	Capital Reserve Funds	Capital Project Fund	Permanent Funds	Other Governmental Funds	Total Governmental Funds
Revenues:						
Taxes	\$ 1,647,700				\$ 66	\$ 1,647,766
Licenses and permits	323,207					323,207
Intergovernmental	211,708					211,708
Charges for services	69,128				10,481	79,609
Interest and investment income (loss)	30,487	\$ 12,197		\$ (240,728)	6,103	(191,941)
Miscellaneous	14,798	2,100			22,931	39,829
Total Revenues	2,297,028	14,297	\$ -	(240,728)	39,581	2,110,178
Expenditures:						
Current operations:						
General government	606,137					606,137
Public safety	313,157					313,157
Highways and streets	683,739				11,121	694,860
Health and welfare	36,523				22,000	58,523
Sanitation	76,765					76,765
Culture and recreation	202,713			3,472	32,727	238,912
Capital outlay	16,782	19,831	815,076			851,689
Debt service:						
Principal	25,000					25,000
Interest and fiscal charges	23,957					23,957
Total Expenditures	1,984,773	19,831	815,076	3,472	65,848	2,889,000
Excess revenues over (under) expenditures	312,255	(5,534)	(815,076)	(244,200)	(26,267)	(778,822)
Other financing sources (uses):						
Proceeds from bond issues			925,000			925,000
Bond premium	(25,580)					(25,580)
Transfers in	49,805	278,500	160,000		59,200	547,505
Transfers out	(337,700)	(174,331)		(26,692)	(8,782)	(547,505)
Total other financing sources (uses)	(313,475)	104,169	1,085,000	(26,692)	50,418	899,420
Net change in fund balances	(1,220)	98,635	269,924	(270,892)	24,151	120,598
Fund balances at beginning of year	1,143,205	735,121	-	963,212	364,083	3,205,621
Fund balances at end of year	\$ 1,141,985	\$ 833,756	\$ 269,924	\$ 692,320	\$ 388,234	\$ 3,326,219

TOWN OF LYME, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities
For the Year Ended December 31, 2008

Net Change in Fund Balances--Total Governmental Funds	\$ 120,598
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlay exceeded depreciation in the current period.	723,654
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	43,987
Proceeds from bond issues are an other financing source in the funds, but a bond issue increases long-term liabilities in the statement of net assets.	(925,000)
Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets.	25,000
Governmental funds report the effect of bond issuance premiums when debt is first issued, whereas these amounts are deferred and amortized in the statement of activities.	25,580
In the statement of activities, interest is accrued on outstanding bonds, whereas in governmental funds, an interest expenditure is reported when due.	(18,570)
Some expenses reported in the statement of activities, such as compensated absences, do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.	2,682
Change in Net Assets of Governmental Activities	\$ (2,069)

See accompanying notes to the basic financial statements

EXHIBIT E
TOWN OF LYME, NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
December 31, 2008

	Private- Purpose <u>Trust Funds</u>	Agency <u>Funds</u>
ASSETS		
Cash and cash equivalents	\$ 2,596	
Investments	<u>83,736</u>	<u>\$ 812,501</u>
Total assets	<u>\$ 86,332</u>	<u>\$ 812,501</u>
LIABILITIES		
Due to other governments	<u>\$ 2,596</u>	<u>\$ 812,501</u>
Total liabilities	<u>2,596</u>	<u>\$ 812,501</u>
NET ASSETS		
Held in trust	<u>83,736</u>	
Total net assets	<u>83,736</u>	
Total liabilities and net assets	<u>\$ 86,332</u>	

See accompanying notes to the basic financial statements

EXHIBIT F
TOWN OF LYME, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Assets
Fiduciary Funds
For the Year Ended December 31, 2008

	<u>Private- Purpose Trust Funds</u>
ADDITIONS:	
Investment earnings:	
Interest	\$ 3,805
Net decrease in the fair value of investments	<u>(46,820)</u>
Total Additions	<u>(43,015)</u>
DEDUCTIONS:	
Benefits	<u>2,596</u>
Total Deductions	<u>2,596</u>
Change in Net Assets	(45,611)
Net assets - beginning of year	<u>129,347</u>
Net assets - end of year	<u><u>\$ 83,736</u></u>

See accompanying notes to the basic financial statements

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
For the Year Ended December 31, 2008

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Lyme, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Lyme, New Hampshire (the Town) was incorporated in 1798. The Town operates under the Town Meeting form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2008

Fund Accounting

The Town uses funds to maintain its financial records during the fiscal year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following are the Town's major governmental funds:

The *General Fund* is the operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

The *Capital Reserve Funds* account for all financial resources of the various trust arrangements held by the Trustees of Trust Funds in which the principal and income benefit the various departments of the Town.

The *Capital Project Fund* accounts for all financial resources to be used for the construction of major capital facilities.

The *Permanent Funds* account for the financial transactions related to resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net assets and changes in net assets. The fiduciary fund category is split into two classifications: private purpose trust funds, and agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town's only trust fund is a private purpose trust which accounts for a program for the Lyme School District. The Town's agency fund is custodial in nature (assets equal liabilities) and does not involve the measurement of results of operations. The Town's agency fund accounts for the capital reserve funds of the Lyme School District, which are held by the Town as required by State Law.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2008

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

The private purpose trust fund is reported using the economic resources measurement focus.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 2). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2008

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. Deferred Revenue:

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2008, the Town applied \$18,840 of its unappropriated fund balance to reduce taxes.

Investments

Investments are stated at their fair value in all funds.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2008 are recorded as receivables net of reserves for estimated uncollectibles of \$25,000.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated fixed assets are recorded at their fair market

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2008

values as of the date received. The Town maintains a capitalization threshold of \$10,000. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks). Infrastructure records are maintained effective January 1, 2004.

All reported capital assets except for land and construction in process are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Depreciation is computed using the straight-line method over the following useful lives:

<u>Description</u>	<u>Years</u>
Buildings and improvements	39
Vehicles and equipment	6-24

Compensated Absences

The Town's sick leave policy allows employees to accumulate sick leave at the rate of one hour for each twenty-six hours of base compensated time, cumulative to a maximum of four hundred eighty hours. No payment for unused sick leave is made upon termination. Employees earn vacation at ten to twenty days per year dependent upon length of service. An employee may not carry accumulated vacation days into the next calendar year without prior permission of the Board of Selectmen. Provision is made in the annual budget for vacation and sick leave.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

Accrued Liabilities and Long-Term Obligations

All payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current year. General obligation bonds that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2008

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

Fund Balance Reserves

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods. Fund balance reserves have been established for amounts reserved for the Town Forest and carryforward appropriations.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense, the allowance for uncollectible taxes, and estimated property tax collections received within sixty days of year end.

NOTE 2--PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$315,511,700 as of April 1, 2008) and are due on December 1, 2008. Taxes paid after the due date accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Lyme School District and Grafton County, both independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$4,032,834 and \$450,322 for the Lyme School District and Grafton County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2008

NOTE 3--RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2008, the Town was a member of the Local Government Center (LGC) and the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as a "Risk Pools" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreements permit the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2008.

Property and Liability Insurance

The LGC provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the LGC, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self Insured Retention Fund from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

Worker's Compensation

PRIMEX provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 4--DEPOSITS AND INVESTMENTS

The Town has combined the cash resources of its governmental fund types. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance.

Deposits and investments as of December 31, 2008 are classified in the accompanying financial statements as follows:

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2008

Statement of Net Assets:	
Cash and cash equivalents	\$ 3,668,674
Investments	1,780,782
Statement of Fiduciary Net Assets:	
Cash and cash equivalents	2,596
Investments	<u>896,237</u>
	<u>\$ 6,348,289</u>

Deposits and investments at December 31, 2008 consist of the following:

Deposits with financial institutions	\$ 3,681,486
Investments	<u>2,666,803</u>
	<u>\$ 6,348,289</u>

The Town requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to demand deposits, money market accounts and certificates of deposit in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool. Investments by the Lyme Library Trustees and the Trustees of Trust Funds are made at their discretion.

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The following investment types are not rated.

<u>Investment Type</u>	<u>Not Rated</u>
State investment pool	\$ 1,729,508
Mutual funds	686,903
Money market funds	<u>250,392</u>
	<u>\$ 2,666,803</u>

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party.

Of the Town's deposits with financial institutions at year end, bank balances of \$316,257 were insured and \$3,317,104 were collateralized by securities held by the bank in the bank's name.

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2008

Investment in NHPDIP

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP). The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company.

The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk. The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.

NOTE 5—CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental funds:

	Balance 01/01/08	Additions	Reductions	Balance 12/31/08
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 1,430,449			\$ 1,430,449
Construction in process	24,000	\$ 815,076	\$ -	839,076
Total capital assets not being depreciated	1,454,449	815,076	-	2,269,525
Other capital assets:				
Buildings and improvements	840,166			840,166
Vehicles and equipment	1,313,105			1,313,105
Total other capital assets at historical cost	2,153,271	-	-	2,153,271
Less accumulated depreciation for:				
Buildings and improvements	(120,955)	(20,905)		(141,860)
Vehicles and equipment	(421,695)	(70,517)		(492,212)
Total accumulated depreciation	(542,650)	(91,422)	-	(634,072)
Total other capital assets, net	1,610,621	(91,422)	-	1,519,199
Total capital assets, net	\$ 3,065,070	\$ 723,654	\$ -	\$ 3,788,724

Depreciation expense was charged to governmental functions as follows:

Public safety	\$ 30,845
Highways and streets	55,410
Sanitation	2,852
Culture and recreation	2,315
Total governmental activities depreciation expense	\$ 91,422

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2008

NOTE 6—DEFINED BENEFIT PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety employees are required to contribute 9.3% of their covered salary, whereas general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers and general employees were 11.84% and 8.74% respectively through December 31, 2008. The Town contributes 65% of the employer cost for police officers and fire employees, and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. On-behalf fringe benefits (GASB Statement #24) contributed by the State of New Hampshire of \$6,400 have been reported as a revenue and expenditure in the General Fund of these Financial Statements.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2008, 2007, and 2006 were \$54,762, \$48,471, and \$39,590, respectively, equal to the required contributions for each year.

NOTE 7—SHORT-TERM OBLIGATIONS

The Town issued tax anticipation notes during the year. These borrowings are to assist in the payment of operating expenses during the year and are guaranteed to be repaid from the property tax revenue received in December from the various taxpayers within the Town.

The changes in short-term debt obligations for the year ended December 31, 2008 are as follows:

Balance - January 1, 2008	\$ -
Additions	1,455,000
Reductions	<u>(1,455,000)</u>
Balance - December 31, 2008	<u>\$ -</u>

NOTE 8—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2008 are as follows:

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2008

	Balance 01/01/08	Additions	Reductions	Balance 12/31/08	Due Within One Year
Governmental activities:					
Bonds payable	\$ 425,000	\$ 899,420	\$ 25,000	\$ 1,299,420	\$ 69,420
Compensated absences	34,209	6,914	9,596	31,527	
Total governmental activities	<u>\$ 459,209</u>	<u>\$ 906,334</u>	<u>\$ 34,596</u>	<u>\$ 1,330,947</u>	<u>\$ 69,420</u>

Payments on the general obligation bonds are paid out of the General Fund. Compensated absences will be paid from the fund where the employee's salary is paid.

General Obligation Bonds

Bonds payable at December 31, 2008 are comprised of the following individual issues:

\$508,900 Public Works Bond due in annual installments of \$25,000 - \$30,000 through August 2024; interest at 3.0%-5.0%	\$ 400,000
\$899,420 Municipal Building Bond due in annual installments of \$45,000 through August 2028; interest at 4-5.25%	<u>899,420</u>
	<u>\$ 1,299,420</u>

Debt service requirements to retire general obligation bonds outstanding at December 31, 2008 are as follows:

Year Ending December 31,	Principal	Interest	Totals
2009	\$ 69,420	\$ 65,076	\$ 134,496
2010	70,000	58,788	128,788
2011	70,000	55,738	125,738
2012	70,000	52,237	122,237
2013	70,000	48,738	118,738
2014-2018	350,000	189,500	539,500
2019-2023	350,000	103,056	453,056
2024-2028	<u>250,000</u>	<u>32,481</u>	<u>282,481</u>
	<u>\$ 1,299,420</u>	<u>\$ 605,614</u>	<u>\$ 1,905,034</u>

NOTE 9—INTERFUND BALANCES AND TRANSFERS

The Town has combined the cash resources of certain governmental funds. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance. Interfund balances at December 31, 2008 are as follows:

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2008

	Due from				Totals
	General Fund	Capital Reserve Funds	Permanent Funds	Nonmajor Governmental Funds	
Due to General Fund		\$ 46,500	\$ 26,692	\$ 39,572	\$112,764
Capital Reserve Funds	\$ 1,700				1,700
Capital Project Fund	381,701				381,701
Nonmajor Governmental Funds	16,606		3,472		20,078
	<u>\$400,007</u>	<u>\$ 46,500</u>	<u>\$ 30,164</u>	<u>\$ 39,572</u>	<u>\$516,243</u>

During the year, several interfund transactions occurred between funds. The transfers were made in accordance with budgetary authorizations. Interfund transfers for the year ended December 31, 2008 are as follows:

	Transfer from				Totals
	General Fund	Capital Reserve Funds	Permanent Funds	Nonmajor Governmental Funds	
Transfer to General Fund		\$ 14,331	\$ 26,692	\$ 8,782	\$ 49,805
Capital Reserve Funds	\$278,500				278,500
Capital Project Fund		160,000			160,000
Nonmajor Governmental Funds	59,200				59,200
	<u>\$337,700</u>	<u>\$174,331</u>	<u>\$ 26,692</u>	<u>\$ 8,782</u>	<u>\$547,505</u>

NOTE 10—PERMANENT FUNDS

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. Principal and income balances at December 31, 2008 are as follows:

	<u>Principal</u>	<u>Income</u>	<u>Total</u>
Cemetery Funds	\$ 478,616	\$ 135,674	\$ 614,290
Library Funds	62,263		62,263
Miscellaneous Funds	10,000	5,767	15,767
	<u>\$ 550,879</u>	<u>\$ 141,441</u>	<u>\$ 692,320</u>

NOTE 11—NET ASSETS RESTRICTED FOR OTHER PURPOSES

The balance of net assets restricted for other purposes is as follows:

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2008

Future years expenditures	\$ 7,019
Capital reserve funds	833,756
Capital projects fund	160,000
Conservation fund	210,623
Recreation fund	7,150
Independence day fund	8,598
Expendable trust funds	67,435
Endowments	<u>550,879</u>
Total per Exhibit A	<u>\$ 1,845,460</u>

NOTE 12--CONTINGENT LIABILITIES

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

NOTE 13— RESTATEMENT OF EQUITY

Government-Wide Statements

In addition to the previously referenced adjustment to the governmental funds, the net assets in the government-wide statements were overstated at December 31, 2007. During the year it was determined that the capital assets were understated by \$24,000.

Net assets of the Governmental Activities as of January 1, 2007 have been restated as follows:

Net Assets - January 1, 2007 (as previously reported)	\$ 6,014,307
Amount of restatement due to:	
Understatement of capital assets	<u>24,000</u>
Net Assets - January 1, 2007, as restated	<u>\$ 6,038,307</u>

SCHEDULE 1**TOWN OF LYME, NEW HAMPSHIRE****Schedule of Revenues, Expenditures and Changes in Fund Balances****Budget and Actual (Budgetary Basis) - General Fund**

For the Year Ended December 31, 2008

	<u>Budgeted Amounts</u>		<u>Actual</u>	Variance with Final Budget - Favorable (Unfavorable)
	<u>Original</u>	<u>Final</u>	<u>Amounts</u>	
Revenues:				
Taxes	\$ 1,694,957	\$ 1,694,957	\$ 1,691,687	\$ (3,270)
Licenses and permits	330,796	330,796	323,207	(7,589)
Intergovernmental	179,507	179,507	205,308	25,801
Charges for services	55,000	55,000	69,128	14,128
Interest income	35,000	35,000	30,487	(4,513)
Miscellaneous	75,633	6,133	14,798	8,665
Total Revenues	<u>2,370,893</u>	<u>2,301,393</u>	<u>2,334,615</u>	<u>33,222</u>
Expenditures:				
Current:				
General government	692,303	687,303	606,137	81,166
Public safety	303,046	303,046	306,757	(3,711)
Highways and streets	649,843	649,843	683,739	(33,896)
Health and welfare	20,370	20,370	36,523	(16,153)
Sanitation	83,250	83,250	76,765	6,485
Culture and recreation	209,818	209,818	202,713	7,105
Capital outlay	183,004	46,392	16,782	29,610
Debt service:				
Principal retirement	25,000	25,000	25,000	-
Interest and fiscal charges	31,125	31,125	23,957	7,168
Total Expenditures	<u>2,197,759</u>	<u>2,056,147</u>	<u>1,978,373</u>	<u>77,774</u>
Excess revenues over expenditures	<u>173,134</u>	<u>245,246</u>	<u>356,242</u>	<u>110,996</u>
Other financing sources (uses):				
Transfers in	119,914	97,534	49,805	(47,729)
Transfers out	(337,500)	(337,500)	(337,700)	200
Total other financing sources (uses)	<u>(217,586)</u>	<u>(239,966)</u>	<u>(287,895)</u>	<u>(47,529)</u>
Net change in fund balances	(44,452)	5,280	68,347	63,467
Fund balances at beginning of year				
- Budgetary Basis	<u>1,377,952</u>	<u>1,377,952</u>	<u>1,377,952</u>	<u>-</u>
Fund balances at end of year				
- Budgetary Basis	<u>\$ 1,333,500</u>	<u>\$ 1,383,232</u>	<u>\$ 1,446,299</u>	<u>\$ 63,467</u>

See accompanying notes to the required supplementary information

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2008

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balances – Budget and Actual (Budgetary Basis) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Budgetary information in these financial statements has been presented only for the General Fund as it is neither practical nor meaningful for other funds. Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary expenditures were adjusted for a bond premium and on-behalf payments for fringe benefits.

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other Financing <u>Uses</u>
per Exhibit D	\$ 2,346,833	\$ 2,348,053
Difference in property taxes meeting susceptible to accrual criteria	43,987	
Bond premium		(25,580)
On-behalf fringe benefits	(6,400)	(6,400)
per Schedule 1	<u>\$ 2,384,420</u>	<u>\$ 2,316,073</u>

NOTE 2--BUDGETARY FUND BALANCES

The components of the budgetary fund balance for the General Fund are as follows:

Unreserved:	
Designated for carryforward appropriations	\$ 49,732
Designated for subsequent years' expenditures	31,809
Undesignated	<u>1,364,758</u>
	<u>\$ 1,446,299</u>

NOTE 3--UNRESERVED DESIGNATED FUND BALANCES

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of unreserved fund balance and are detailed as follows:

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION (CONTINUED)
December 31, 2008

Computer system upgrade	\$ 5,843
Property reappraisal	16,537
Planning publications and maps	21,296
Hi-speed communications	4,436
John Balch memorial field	90,500
Chase beach	<u>3,000</u>
	141,612
Less: revenues not susceptible to accrual	<u>(91,880)</u>
	<u>\$ 49,732</u>

SCHEDULE A
TOWN OF LYME, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
December 31, 2008

	Cemetery Lot Sales Fund	Converse Free Library Fund	Conservation Fund	Recreation Revolving Fund	Independence Day Fund	Expendable Trust Funds	Combining Total
ASSETS							
Cash		\$ 13,336	\$ 210,557				\$ 223,893
Investments		76,920				\$ 106,915	183,835
Due from other funds	\$ 700	3,472	66	\$ 7,150	\$ 8,598	92	20,078
Total Assets	<u>\$ 700</u>	<u>\$ 93,728</u>	<u>\$ 210,623</u>	<u>\$ 7,150</u>	<u>\$ 8,598</u>	<u>\$ 107,007</u>	<u>\$ 427,806</u>
LIABILITIES							
Due to other funds						\$ 39,572	\$ 39,572
Total Liabilities	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>39,572</u>	<u>39,572</u>
FUND BALANCES							
Fund Balances:							
Unreserved:							
Special revenue funds	700	93,728	210,623	7,150	8,598	67,435	388,234
Total Fund Balances	<u>700</u>	<u>93,728</u>	<u>210,623</u>	<u>7,150</u>	<u>8,598</u>	<u>67,435</u>	<u>388,234</u>
Total Liabilities and Fund Balances	<u>\$ 700</u>	<u>\$ 93,728</u>	<u>\$ 210,623</u>	<u>\$ 7,150</u>	<u>\$ 8,598</u>	<u>\$ 107,007</u>	<u>\$ 427,806</u>

SCHEDULE B
TOWN OF LYME, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Funds
For the Year Ended December 31, 2008

	Cemetery Lot Sales Fund	Converse Free Library Fund	Conservation Fund	Recreation Revolving Fund	Independence Day Fund	Expendable Trust Funds	Combining Totals
Revenues:							
Taxes			\$ 66				\$ 66
Charges for services				\$ 10,481			10,481
Interest and investment income		\$ 477	3,721	133	\$ 166	\$ 1,606	6,103
Miscellaneous	\$ 700	15,182	390		6,659		22,931
Total Revenues	<u>700</u>	<u>15,659</u>	<u>4,177</u>	<u>10,614</u>	<u>6,825</u>	<u>1,606</u>	<u>39,581</u>
Expenditures:							
Current operations:							
Highways and streets						11,121	11,121
Health and welfare						22,000	22,000
Culture and recreation		3,389	4,926	8,665	6,957	8,790	32,727
Total Expenditures	<u>-</u>	<u>3,389</u>	<u>4,926</u>	<u>8,665</u>	<u>6,957</u>	<u>41,911</u>	<u>65,848</u>
Excess of revenues over (under) expenditures	<u>700</u>	<u>12,270</u>	<u>(749)</u>	<u>1,949</u>	<u>(132)</u>	<u>(40,305)</u>	<u>(26,267)</u>
Other financing sources (uses):							
Transfers in			200			59,000	59,200
Transfers out						(8,782)	(8,782)
Total other financing sources (uses)	<u>-</u>	<u>-</u>	<u>200</u>	<u>-</u>	<u>-</u>	<u>50,218</u>	<u>50,418</u>
Net change in fund balances	700	12,270	(549)	1,949	(132)	9,913	24,151
Fund balances at beginning of year	<u>-</u>	<u>81,458</u>	<u>211,172</u>	<u>5,201</u>	<u>8,730</u>	<u>57,522</u>	<u>364,083</u>
Fund balances at end of year	<u>\$ 700</u>	<u>\$ 93,728</u>	<u>\$ 210,623</u>	<u>\$ 7,150</u>	<u>\$ 8,598</u>	<u>\$ 67,435</u>	<u>\$ 388,234</u>

**REPORT ON INTERNAL CONTROL BASED ON
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the Board of Selectmen
Town of Lyme, New Hampshire

In planning and performing our audit of the financial statements of Town of Lyme as of and for the year ended December 31, 2008, in accordance with auditing standards generally accepted in the United States of America, we considered Town of Lyme's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Lyme's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Lyme's internal control.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control.

Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control that we consider to be material weaknesses, as defined above.

This communication is intended solely for the information and use of management, Board of Selectmen, others within the organization and is not intended to be and should not be used by anyone other than these specified parties

Vachon, Clukay & Co., PC

July 9, 2009

NEW HAMPSHIRE MUNICIPAL BOND BANK

2004 SERIES B	AMOUNT OF LOAN	\$508,900.00
20 YEAR DEBT SCHEDULE FOR HIGHWAY FACILITY	PREMIUM	\$21,100.00
BOND DATED 8/15/2004	TOTAL RECEIVED	\$530,000.00

BOND PAYMENT SCHEDULE FOR PUBLIC WORKS FACILITY - LOAN DATE 2004

DEBT YEAR	PERIOD	PRINCIPAL OUT- STANDING	PRINCIPAL	RATE	INTEREST	YEAR ENDING PAYMENT	PAYMENTS
1	8/15/2005	\$508,900.00	\$28,900.00	3.00%	\$26,003.57	\$54,903.57	\$54,903.57
2	8/15/2006	\$480,000.00	\$30,000.00	4.00%	\$23,575.00	\$53,575.00	\$53,575.00
3	8/15/2007	\$450,000.00	\$25,000.00	5.00%	\$22,375.00	\$47,375.00	\$47,375.00
4	8/15/2008	\$425,000.00	\$25,000.00	5.00%	\$21,125.00	\$46,125.00	\$46,125.00
5	8/15/2009	\$400,000.00	\$25,000.00	5.00%	\$19,875.00	\$44,875.00	\$44,875.00
6	8/15/2010	\$375,000.00	\$25,000.00	5.00%	\$18,625.00	\$43,625.00	
7	8/15/2011	\$350,000.00	\$25,000.00	5.00%	\$17,375.00	\$42,375.00	
8	8/15/2012	\$325,000.00	\$25,000.00	5.00%	\$16,125.00	\$41,125.00	
9	8/15/2013	\$300,000.00	\$25,000.00	5.00%	\$14,875.00	\$39,875.00	
10	8/15/2014	\$275,000.00	\$25,000.00	5.00%	\$13,625.00	\$38,625.00	
11	8/15/2015	\$250,000.00	\$25,000.00	5.00%	\$12,375.00	\$37,375.00	
12	8/15/2016	\$225,000.00	\$25,000.00	5.00%	\$11,125.00	\$36,125.00	
13	8/15/2017	\$200,000.00	\$25,000.00	5.00%	\$9,875.00	\$34,875.00	
14	8/15/2018	\$175,000.00	\$25,000.00	5.00%	\$8,625.00	\$33,625.00	
15	8/15/2019	\$150,000.00	\$25,000.00	4.75%	\$7,375.00	\$32,375.00	
16	8/15/2020	\$125,000.00	\$25,000.00	4.75%	\$6,187.50	\$31,187.50	
17	8/15/2021	\$100,000.00	\$25,000.00	5.00%	\$5,000.00	\$30,000.00	
18	8/15/2022	\$75,000.00	\$25,000.00	5.00%	\$3,750.00	\$28,750.00	
19	8/15/2023	\$50,000.00	\$25,000.00	5.00%	\$2,500.00	\$27,500.00	
20	8/15/2024	\$25,000.00	\$25,000.00	5.00%	\$1,250.00	\$26,250.00	
TOTALS			\$508,900.00		\$261,641.07	\$770,541.07	

		NEW HAMPSHIRE MUNICIPAL BOND BANK					
2008 SERIES A					AMOUNT OF LOAN \$899,420.00		
20 YEAR DEBT SCHEDULE FOR TOWN OF LYME:					PREMIUM \$ 25,580.00		
TOWN/POLICE OFFICE BUILDING					TOTAL RECEIVED \$925,000.00		
BOND DATED 8/15/2008							
DEBT YEAR	PERIOD	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	YEAR ENDING PAYMENT	PAYMENTS
	2/15/2009				\$24,231.60		
1	8/15/2009	\$899,420.00	\$44,420.00	4.00%	\$20,969.65	\$89,621.25	\$89,621.25
	2/15/2010				\$20,081.25		
2	8/15/2010	\$855,000.00	\$45,000.00	4.00%	\$20,081.25	\$85,162.50	
	2/15/2011				\$19,181.25		
3	8/15/2011	\$810,000.00	\$45,000.00	5.00%	\$19,181.25	\$83,362.50	
	2/15/2012				\$18,056.25		
4	8/15/2012	\$765,000.00	\$45,000.00	5.00%	\$18,056.25	\$81,112.50	
	2/15/2013				\$16,931.25		
5	8/15/2013	\$720,000.00	\$45,000.00	5.25%	\$16,931.25	\$78,862.50	
	2/15/2014				\$15,750.00		
6	8/15/2014	\$675,000.00	\$45,000.00	5.25%	\$15,750.00	\$76,500.00	
	2/15/2015				\$14,568.75		
7	8/15/2015	\$630,000.00	\$45,000.00	5.25%	\$14,568.75	\$74,137.50	
	2/15/2016				\$13,387.50		
8	8/15/2016	\$585,000.00	\$45,000.00	5.25%	\$13,387.50	\$71,775.00	
	2/15/2017				\$12,206.25		
9	8/15/2017	\$540,000.00	\$45,000.00	5.25%	\$12,206.25	\$69,412.50	
	2/15/2018				\$11,025.00		
10	8/15/2018	\$495,000.00	\$45,000.00	5.25%	\$11,025.00	\$67,050.00	
	2/15/2019				\$9,843.75		
11	8/15/2019	\$450,000.00	\$45,000.00	5.00%	\$9,843.75	\$64,687.50	
	2/15/2020				\$8,718.75		
12	8/15/2020	\$405,000.00	\$45,000.00	4.125%	\$8,718.75	\$62,437.50	
	2/15/2021				\$7,790.63		
13	8/15/2021	\$360,000.00	\$45,000.00	4.125%	\$7,790.63	\$60,581.26	
	2/15/2022				\$6,862.50		
14	8/15/2022	\$315,000.00	\$45,000.00	4.25%	\$6,862.50	\$58,725.00	
	2/15/2023				\$5,906.25		
15	8/15/2023	\$270,000.00	\$45,000.00	4.25%	\$5,906.25	\$56,812.50	
	2/15/2024				\$4,950.00		
16	8/15/2024	\$225,000.00	\$45,000.00	4.25%	\$4,950.00	\$54,900.00	
	2/15/2025				\$3,993.75		
17	8/15/2025	\$180,000.00	\$45,000.00	4.375%	\$3,993.75	\$52,987.50	
	2/15/2026				\$3,009.38		
18	8/15/2026	\$135,000.00	\$45,000.00	4.375%	\$3,009.38	\$51,018.76	
	2/15/2027				\$2,025.00		
19	8/15/2027	\$90,000.00	\$45,000.00	4.50%	\$2,025.00	\$49,050.00	
	2/15/2028				\$1,012.50		
20	8/15/2028	\$45,000.00	\$45,000.00	4.50%	\$1,012.50	\$47,025.00	
TOTALS			\$899,420.00		\$435,801.27	\$1,335,221.27	

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2009

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687

Email Address: equalization@rev.state.nh.us

Original Date: _____

Copy
(check box if copy) ☐

Revision Date: _____

2009

CITY/TOWN OF Lyme IN Grafton COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Simon L. Carr, Chair Board of Selectmen	
Richard G. Jones, Board of Selectmen	
Charles R. Ragan, Board of Selectmen	

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed 8/27/2009 Check one: Governing Body ☐
Assessors ☐

City/Town Telephone # 603-795-4639

Due date: September 1, 2009

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Dina Cutting (Print/type) E-Mail Address: dina@lymenh.gov

FOR DRA USE ONLY

Regular office hours: Monday-Friday: 8:00AM to 4:00PM

See instructions on page 10, as needed.

MS - 1

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2009

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving.		NUMBER OF ACRES	2009 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, D & E List all buildings.			
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4				
A Current Use (At Current Use Values) RSA 79-A (See page 10)			26,382.00	\$2,566,100
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B			0.00	\$0
C Discretionary Easement RSA 79-C			0.00	\$0
D Discretionary Preservation Easement RSA 79-D			12.00	\$30,400
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F			0.00	\$0
F Residential Land (Improved and Unimproved Land)			2,408.00	\$114,834,300
G Commercial/Industrial Land (Do Not include Utility Land)			87.00	\$5,693,800
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)			28,889.00	\$123,124,600
I Tax Exempt & Non-Taxable Land			5,586.00	\$15,095,000
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B				
A Residential				\$184,358,400
B Manufactured Housing as defined in RSA 674:31				\$1,348,100
C Commercial/Industrial (DO NOT Include Utility Buildings)				\$10,079,900
D Discretionary Preservation Easement RSA 79-D			11	\$61,600
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F # of Structures			0	\$0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)				\$195,848,000
G Tax Exempt & Non-Taxable Buildings				\$15,121,900
3 UTILITIES (see RSA 83-F:1 V for complete definition)				
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)				\$3,614,700
B Other Utilities (Total of Section B from Utility Summary)				\$0
4 MATURE WOOD and TIMBER RSA 79:5				
				\$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)				
This figure represents the gross sum of all taxable property in your municipality.				\$322,587,300
6 Certain Disabled Veterans RSA 72:36-a			Total # granted	
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)			0	\$0
7 Improvements to Assist the Deaf RSA 72:38-b V			Total # granted	
			0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a			Total # granted	
			0	\$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV			Total # granted	
(Standard Exemption Up To \$150,000 maximum for each)			0	\$0
10 Water and Air Pollution Control Exemptions RSA 72:12-a			Total # granted	
			0	\$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)				
This figure will be used for calculating the total equalized value for your municipality.				\$322,587,300
12 Blind Exemption RSA 72:37			Total # granted	2
			Amount granted per exemption	\$67,500
				\$135,000
13 Elderly Exemption RSA 72:39-a & b			Total # granted	19
				\$3,175,200
14 Deaf Exemption RSA 72:38-b			Total # granted	0
			Amount granted per exemption	\$135,000
				\$0
15 Disabled Exemption RSA 72:37-b			Total # granted	3
			Amount granted per exemption	\$135,000
				\$405,000

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2009

2009

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	\$0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$3,715,200
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$318,872,100
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			\$3,614,700
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$315,257,400

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2009

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See instructions page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?

YES

☐

NO

☐

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)

YES

☐

NO

☐**SECTION A: LIST ELECTRIC COMPANIES:**

(Attach additional sheet if needed.) (See instructions page 11)

2009

VALUATION

Transcanada Hydro Northeast,, INC

\$115,000

New Hampshire Electric Cooperative, INC

\$2,176,400

Public Service of New Hampshire

\$1,322,800

Central Vermont Public Service Co.

\$500

\$0

\$0

\$0

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

(See instructions page 11 for the names of the limited number of companies)

\$3,614,700**GAS COMPANIES**

\$0

\$0

\$0

A2 TOTAL OF ALL GAS COMPANIES LISTED:

(See instructions page 11 for the names of the limited number of companies)

\$0**WATER & SEWER COMPANIES**

\$0

\$0

\$0

A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED:

(See page 11 for the names of the limited number of companies)

\$0**GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES** (Sum of Lines A1, A2 AND A3).

This grand total of all sections must agree with the total listed on page 2, Line 3A.

\$3,614,700**SECTION B: LIST OTHER UTILITY COMPANIES** (Exclude telephone companies):

(Attach additional sheet if needed.)

2009

VALUATION

\$0

\$0

\$0

TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:

Total must agree with total on page 2, line 3B.

\$0

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2009

2009

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	\$500	69	\$34,500
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$700	0	\$0
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$2,000	2	\$4,000
TOTAL NUMBER AND AMOUNT * If both husband & wife/civil union partner qualify for the credit they count as 2. * If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.		71	\$38,500

DISABLED EXEMPTION REPORT - RSA 72:37-b					
INCOME LIMITS:		SINGLE	\$30,000	ASSET LIMITS:	
		MARRIED/CIVIL UNION PARTNER	\$40,000		

DEAF EXEMPTION REPORT - RSA 72:38-b					
INCOME LIMITS:		SINGLE	\$30,000	ASSET LIMITS:	
				SINGLE	\$150,000
MARRIED/CIVIL UNION PARTNER			\$40,000	MARRIED/CIVIL UNION PARTNER	\$150,000

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65-74	0	\$135,000	65-74	5	\$675,000	\$643,500
75-79	0	\$190,000	75-79	8	\$1,520,000	\$1,442,400
80+	0	\$240,000	80+	6	\$1,440,000	\$1,089,300
			TOTAL	19	\$3,635,000	\$3,175,200
INCOME LIMITS:	SINGLE	\$30,000	ASSET LIMITS:	SINGLE	\$150,000	
	MARRIED/CIVIL UNION PARTNER	\$40,000		MARRIED/CIVIL UNION PARTNER	\$150,000	

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E			
ADOPTED:	YES	<input type="checkbox"/>	NO <input type="checkbox"/>
		NUMBER ADOPTED	

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2009

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	2,940.00	\$944,200	RECEIVING 20% RECREATION ADJUSTMENT	18205.00
FOREST LAND	13,261.00	\$1,230,100	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	1.82
FOREST LAND WITH DOCUMENTED STEWARDSHIP	9,263.00	\$376,300		
UNPRODUCTIVE LAND	323.00	\$5,500		
WET LAND	595.00	\$10,000	TOTAL NUMBER OF OWNERS IN CURRENT USE	346
TOTAL (must match page 2)	26,382.00	\$2,566,100	TOTAL NUMBER OF PARCELS IN CURRENT USE	419

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2008 THRU DEC. 31, 2008).				\$12,360
CONSERVATION ALLOCATION:	PERCENTAGE	100%	AND/OR	DOLLAR AMOUNT
				\$12,360
MONIES TO CONSERVATION FUND				\$0
MONIES TO GENERAL FUND				\$0

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION RESTRICTION ASSESSMENTS	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0.00	\$0	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	\$0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	\$0		
UNPRODUCTIVE LAND	0.00	\$0		
WET LAND	0.00	\$0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
TOTAL	0.00	\$0	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C				
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.) MAP & LOT -		
0.00	0	PERCENTAGE GRANTED		
ASSESSED VALUATION		DESCRIPTION		
\$0		DESCRIPTION		
		DESCRIPTION		

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	\$0	\$0

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2009

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D		
Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.)	
	MAP & LOT - PERCENTAGE GRANTED	
11	1 Barn on Homesite/M201-L16/granted =25%	DESCRIPTION
TOTAL NUMBER OF ACRES	2 Creamery Building/M201-L117/granted =25%	DESCRIPTION
12.00	3 Barn on Homesite/M407-L31/granted =50%	DESCRIPTION
ASSESSED VALUATION	4 Cobblers Shed w/barn/M407-L31 granted =50%	DESCRIPTION
\$30,400	L/O 5 Barn on rear acres/M407-L90 granted =70%	DESCRIPTION
\$61,600	B/O 6 Cobbler Shed on Homesite/M407-L90 granted =25%	DESCRIPTION
TOTAL NUMBER OF OWNERS	7 Barn on rear acres/M408-L35/ granted =50%	DESCRIPTION
	9 8 Attached Barn on Homesite/M409-L49 granted =50%	DESCRIPTION
	9 9 Attached Barn on Homesite/M409-L13 granted =45%	DESCRIPTION
	10 Barn on Homesite/M407-L74/ granted =40%	DESCRIPTION
	11 Barn on Homesite/M201-L51.1000/granted =25%	DESCRIPTION

RSA 162-K (See Tax Increment Finance Dist Tab for	TIF #1	TIF #2	TIF #3	TIF #4
Date of Adoption/Modification	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
Original assessed value	\$0	\$0	\$0	\$0
+ Unretained captured assessed value	\$0	\$0	\$0	\$0
= Amounts used on page 2 (tax rates)	\$0	\$0	\$0	\$0
+ Retained captured assessed value	\$0	\$0	\$0	\$0
Current assessed value	\$0	\$0	\$0	\$0

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	\$0	0.00	
White Mountain National Forest, Only acct. 3186.	\$0	0.00	
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
TOTALS of account 3186 (Exclude WMNF)	\$0		

* RSA 362-A:6 was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are **also** taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2009

VILLAGE DISTRICT/PRECINCT ONLY

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving.	NUMBER OF ACRES	2009 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, D & E List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		0.00	\$0
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0.00	\$0
C Discretionary Easement RSA 79-C		0.00	\$0
D Discretionary Preservation Easement RSA 79-D		0.00	\$0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	\$0
F Residential Land (Improved and Unimproved Land)		0.00	\$0
G Commercial/Industrial Land (Do Not include Utility Land)		0.00	\$0
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		0.00	\$0
I Tax Exempt & Non-Taxable Land		0.00	\$0
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A, and 3B			
A Residential			\$0
B Manufactured Housing as defined in RSA 674:31			\$0
C Commercial/Industrial (DO NOT Include Utility Buildings)			\$0
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	\$0
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	No. Structures	0	\$0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			\$0
G Tax Exempt & Non-Taxable Buildings			\$0
3 UTILITIES (see RSA 83-F:1 V for complete definition) within district			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.			\$0
B Other Utilities (Total of Section B from Utility Summary)			\$0
4 MATURE WOOD and TIMBER RSA 79:5			\$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)			\$0
This figure represents the gross sum of all taxable property in your municipality.			
6 Certain Disabled Veterans RSA 72:36-a Total # granted		0	\$0
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)			
7 Improvements to Assist the Deaf RSA 72:38-b V Total # granted		0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a Total # granted		0	\$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV Total # granted		0	\$0
(Standard Exemption Up To \$150,000 maximum for each)			
10 Water and Air Pollution Control Exemptions RSA 72:12-a Total # granted		0	\$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10)			\$0
This figure will be used for calculating the total equalized value for your municipality.			
12 Blind Exemption RSA 72:37 Total # granted		0	\$0
Amount granted per exemption		\$0	\$0
13 Elderly Exemption RSA 72:39-a & b Total # granted		0	\$0
14 Deaf Exemption RSA 72:38-b Total # granted		0	\$0
Amount granted per exemption		\$0	\$0
15 Disabled Exemption RSA 72:37-b Total # granted		0	\$0
Amount granted per exemption		\$0	\$0

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2009

2009

VILLAGE DISTRICT/PRECINCT ONLY

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	\$0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$0
21 NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)			\$0

SUMMARY INVENTORY OF VALUATION

INSTRUCTIONS

INSTRUCTIONS

PAGE 1

Enter the following: name of the City/Town, County, Officials, date, telephone number of the City/Town, whether a governing body or assessor, contact person for questions on this form, e-mail address and the regular office hours. Signatures should be printed and signed in Ink.

PAGE 2

LAND VALUES ONLY - Exclude amount listed on Lines 3A, 3B and 4.

LINE 1A Enter the total number of acres and total assessed valuation (at current use values), from page 6 of Current Use Report.

LINE 1B Enter total number of acres and total assessed valuation (at current use values), from page 6 of Conservation Restriction Assessment Report.

LINE 1C Enter the total number of acres and total assessed valuation from page 6 of the Discretionary Easements section.

LINE 1D Enter the total number of acres and total assessed valuation from page 7 of the Discretionary Preservation Easement section.

LINE 1E Enter the total number of acres and total assessed valuation from page 6 of Taxation of Farm Structures and Land Under Farm Structures section.

LINE 1F Enter the total number of acres and total assessed valuation for residential land (Improved and unimproved).

LINE 1G Enter the total number of acres and total assessed valuation for commercial/industrial land (Do Not Include Utility Land).

LINE 1H Enter the total taxable land, Lines 1A through 1G.

LINE 1I Enter the total number of acres and total assessed valuation for tax-exempt and non-taxable land. These figures are captured for tracking purposes only.

BUILDING VALUES ONLY

Exclude amounts listed on Lines 3A, 3B and 4.

LINE 2A Enter the total assessed residential building values.

LINE 2B Enter the total assessed manufactured housing values (Trailers on Wheels only).

LINE 2C Enter the total assessed commercial/industrial building values (Do Not Include Utility Buildings).

LINE 2D Enter the total number of structures for Discretionary Preservation Easement buildings and total assessed valuation from page 7 of Discretionary Preservation Easement section.

LINE 2E Enter the total number of structures for Taxation of Farm Structures and total assessed valuation from page 6 of Taxation of Farm Structures and Land Under Farm Structures section.

LINE 2F Enter the Total of taxable buildings, Lines 2A through 2E.

LINE 2G Enter the total number of acres and total assessed valuation for tax-exempt and non-taxable buildings. These figures are captured for tracking purposes only.

UTILITIES

LINE 3A Enter the total assessed valuation of all "A" Utilities from page 4, the grand total valuation of all "A" Utility Companies (these are Utilities the Department of Revenue Administration sends a tax bill to for the state-wide property tax). For further clarification, please call the Utility Appraiser at (603) 271-2687.

LINE 3B Enter the total assessed valuation of all "B" Utilities from page 4,

the total of section "B". Please make sure this is NOT an "A" Utility or a Pilot agreement. For further clarification, please call the Utility Appraiser at (603) 271-2687.

OTHER

LINE 4 Enter the total assessed valuation of mature wood and timber.

LINE 5 Enter the total of Lines 1H, 2F, 3A, 3B and 4. This figure represents the gross sum of all taxable property in your municipality.

LINE 6 Enter the total number granted and the total assessed valuation of Certain Disabled Veterans (RSA 72:36-a). If the assessed value is NOT included in the totals of 1H or 2F, do not include a value on this line.

LINE 7 Enter the total number granted and the total assessed valuation for Improvements to Assist the Deaf (RSA 72:38-b V).

LINE 8 Enter the total number granted and the total assessed valuation for Improvements to Assist Persons with Disabilities (RSA 72:37-a).

LINE 9 Enter the total granted and the total assessed valuation for School Dining/Dormitory/Kitchen Exemption (RSA 72:23 IV). The standard exemption is up to \$150,000 for each one granted. Anything over \$150,000 must be voted in at town meeting.

LINE 10 Enter the total number granted and the total assessed valuation for Water/Air Pollution Control Exemptions (RSA 72:12-a). These amounts are determined by the Department of Environmental Services.

LINE 11 Enter the total of Line 5 minus Lines 6,7,8,9 and 10. This figure will be used for calculating the total equalized value for your municipality.

LINE 12 Enter the total number granted, the amount granted per exemption and the total assessed valuation for the Blind Exemption (RSA 72:37).

LINE 13 Enter the total number granted and the total assessed valuation for the Elderly Exemption (RSA 72:39-a & b).

LINE 14 Enter the number granted, amount granted per exemption and the total assessed valuation for the Deaf Exemption (RSA 72:38-b).

LINE 15 Enter the total number granted, the amount granted per exemption and the total assessed valuation for the Disabled Exemption (RSA 72:37-b).

PAGE 3

LINE 16 Enter the total number granted and the total assessed valuation for the Wood-Heating Energy Systems Exemption (RSA 72:70).

LINE 17 Enter the total number granted and the total assessed valuation for the Solar Energy Exemption (RSA 72:62).

LINE 18 Enter the number granted and the total assessed valuation for the Wind Powered Energy Systems Exemption (RSA 72:66).

LINE 19 Enter the total number granted and the total assessed valuation for Additional School Dining/Dormitory/Kitchen Exemption (RSA 72:23 IV). Amounts in excess of \$150,000 only.

LINE 20 Enter the total of Line 12 through Line 19.

LINE 21 Enter the net valuation on which the tax rate for municipal, county and local education tax is computed. Line 11 minus Line 20.

LINE 22 Enter the Utilities, Line 3A carried forward. DO NOT include the value of Other Utilities listed on Line 3B.

LINE 23 Enter Line 21 minus Line 22. The Net Valuation without Utilities on which the tax rate for State Education Tax is computed.

SUMMARY INVENTORY OF VALUATION

INSTRUCTIONS

PAGE 4

Utility Summary: Electric, Gas, Oil, Pipeline, Water & Sewer: RSA 83-F:1 V. Defines utility property in part as "...all real estate, buildings and structures, machinery, dynamos, apparatus, poles, wires, fixtures of all kinds and descriptions, and pipe lines located within New Hampshire employed in the generation, production, supply, distribution, transmission, or transportation of electric power or natural gas, crude petroleum and refined petroleum products combinations thereof, water, or sewage subject to tax under RSA 72:6-8..."

Check yes or no as to whether your municipality uses the Department of Revenue Administration values. If yes check the box as to whether or not you use the equalized ratio.

Please note that this list of Utility Company may erroneously include the names of companies that are bound by the provisions and terms of a Payment In Lieu of Tax agreement (PILOT). Said agreements will be honored by the DRA and remain subject to said agreements - town specific.

SECTION A:

List Electric Companies, Generating Plants etc: Enter all applicable

company names and their assessed valuations. Enter the total for this section on Line A1.

List Gas, Oil and Pipeline Companies: Enter all applicable company names and their assessed valuations. Enter the total for this section on Line A2.

List Water and Sewer Companies: Enter all applicable company names and their assessed valuations. Enter the total for this section on Line A3.

Enter the grand total of Lines A1, A2 and A3. This **grand total must agree** with the total listed on page 2, Line 3A.

SECTION B:

List other Utility Companies (exclude telephone companies): Enter all applicable company names and their assessed valuations. These Utilities must not be assessed by the DRA or part of a PILOT agreement. Enter the total for this section on Line B. Total for this section **must agree** with total listed on page 2, Line 3B.

"ELECTRIC" UTILITY COMPANIES

GRANITE RIDGE ENERGY LLC
CENTRAL VERMONT PUBLIC SERVICE CORP
GRANITE STATE ELECTRIC COMPANY
NEW ENGLAND ELECTRIC TRANSMISSION CORP
NEW ENGLAND HYDRO TRANSMISSION CORP
NEW ENGLAND POWER COMPANY
NEW HAMPSHIRE ELECTRIC COOP
NEWINGTON ENERGY LLC
PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
UNITIL ENERGY SYSTEMS INC
VT TRANS CO LLC (AKA VERMONT ELECTRIC POWER)

RENEWABLE

BIO ENERGY PARTNERS
BRIDGEWATER POWER COMPANY LP
CONCORD STEAM CORPORATION
D9 WHITEFIELD LLC
DUNBARTON ENERGY PARTNERS
IBERDROLA RENEWABLE ENERGIES USA (LEMPSTER WINDFARM)
INDECK ENERGY - ALEXANDRIA LLC
PINETREE POWER INC
PINETREE POWER TOWNWORTH INC
SPRINGFIELD POWER LLC (AKA HEMPHILL POWER & LIGHT)
SUNCOCK ENERGY LLC
WHEELABRATOR CLAREMONT COMPANY LP
WHEELABRATOR CONCORD COMPANY LP

WATER & SEWER UTILITY COMPANIES

AQUARIUM WATER COMPANY
BEDFORD WASTE SERVICES CORP
BODWELL WASTE SERVICE CORP
BOW LAKE ESTATES WATER WORKS
DOCKHAM SHORES ESTATES WATER COMPANY
FOREST EDGE WATER COMPANY
FRYEBURG WATER COMPANY
HAMPSHIRE AREA WATER COMPANY
HANOVER WATER WORKS COMPANY
LAKE LAND MANAGEMENT COMPANY
LAKE REGION WATER COMPANY
NORTHERN SHORES WATER COMPANY
PENNYCHUCK EAST UTILITY INC
PENNYCHUCK WATER WORKS INC
PITTSFIELD AQUEDUCT COMPANY
ROSEBROOK WATER COMPANY
TIOGA RIVER WATER COMPANY
WEST SWANZEY WATER COMPANY
WHITE ROCK WATER COMPANY
WILDWOOD WATER COMPANY

GAS/PIPELINE UTILITY COMPANIES

ENERGY NORTH NATURAL GAS (AKA KEYS PAN ENERGY)
GRANITE STATE GAS TRANSMISSION INC
MARITIMES & NORTHEAST PIPELINE CO LLC
NEW HAMPSHIRE GAS CORPORATION
NORTHERN UTILITIES INC (AKA PNGTS)
PORTLAND NATURAL GAS TRANSMISSION SYSTEM
PORTLAND PIPE LINE CORPORATION
TENNESSEE GAS PIPELINE COMPANY

HYDROELECTRIC UTILITIES

ALDEN GREENWOOD HYDRO
ALGONQUIN POWER
AMERICAN HYDRO INC
AMPERBAND GILMAN ENERGY LLC
AVERY HYDRO LLC
BATH ELECTRIC POWER CO
BRIAR HYDRO ASSOCIATES
CHRISTOPHER R HAWKINS
COCHeco FALLS ASSOCIATES LTD
CONSOLIDATED HYDRO NH INC
ENERGETIC ENTERPRISES INC (AKA) BALTIC HYDRO
EVANS EVANS & EVANS INC
FIRSTLIGHT HYDRO GENERATING COMPANY
FRANKLIN FALLS HYDROELECTRIC CORPORATION
FRENCH RIVER CO (AKA) FRESH WATER HYDRO
GOFFSTOWN HYDRO INC (AKA) HADLEY
GOODRICH FALLS HYDROELECTRIC
GREAT LAKES HYDRO AMERICA LLC
MAD RIVER POWER ASSOC
MARLOW HYDRO LLC (AKA) MARLOW POWER
MILFORD ELM STREET TRUST
NASHUA HYDRO ASSOCIATES
NEW HAMPSHIRE HYDRO ASSOCIATES
NEWFOUND HYDROELECTRIC COMPANY
NOONE FALLS HYDRO
OTTER LAKE HYDRO LLC
POWERHOUSE SYSTEMS (AKA) WESTON DAM
RIVER STREET ASSOCIATES
SILVER STREET HYDRO LLC
SOUTHWORTH TIMBERFRAMES INC
SQUAM RIVER POWER LLC
STEELB POND HYDRO
SUGAR RIVER HYDRO POWER CO
SUNNYBROOK HYDRO #2
SWEETWATER HYDROELECTRIC INC
TRANSCANADA HYDRO NORTHEAST INC
WATERLOO FALLS
WATSON DAM ASSOCIATES LTD
WESTON DAM (AKA) POWERHOUSE SYSTEMS INC
WHITE MOUNTAIN HYDROELECTRIC

FPL ENERGY SEABROOK, LLC

(Seabrook Generation) OWNERs
FPL ENERGY SEABROOK LLC GENERATION
HUDSON LIGHT & POWER DEPT GENERATION
MASS MUNICIPAL WHOLESALE ELECTRIC GENERATION
TAUNTON MUNICIPAL LIGHTING CO GENERATION

FPL - NED (SEABROOK - Transmission) OWNERs

FPL - NORTHEAST DIVISION (NED)
HUDSON LIGHT & POWER DEPT TRANSMISSION
MASS MUNICIPAL WHOLESALE ELECTRIC TRANSMISSION
TAUNTON MUNICIPAL LIGHTING CO TRANSMISSION

PAGE 5

TAX CREDITS SECTION

RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit

\$50 Standard Credit

\$51 up to \$500 upon adoption by city or town

If your municipality grants the minimum of \$50, enter the number of individuals next to this block. If your municipality adopted a higher amount (> \$50), enter the amount adopted at town meeting and the number of individuals granted at this rate. Enter the total of estimated tax credits for the section applicable.

RSA 72:29-a Surviving Spouse

"The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..."

RSA 72:35 Tax Credit for Service-Connected Total Disability

"Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..."

If your municipality grants the minimum of \$700 dollars, enter the number of individuals next to this block. If your municipality adopted a higher amount (> \$700), enter the amount adopted at town meeting and the number of individuals granted at this rate. Enter the total of estimated tax credits for the section applicable. **Please note: Surviving Spouse Tax Credit may be a different amount from the Service-Connected Total Disability Tax Credit.

* If both husband and wife/civil union qualify for the credit they count as 2 (if both were in the military).

* If someone is living at a residence such as brother and sister, and one qualifies, count as one, not one-half.

Disabled Exemption Report

- Enter income limits for both single and married/civil union partner.
- Enter asset limits for both single and married/civil union partner.

Deaf Exemption Report

- Enter income limits for both single and married/civil union partner.
- Enter asset limits for both single and married/civil union partner.

Elderly Exemption Report (See example below)

- Enter the number of first time filers granted by your municipality for the first time ever.
- Enter the dollar amount amount granted per individual for each age category (i.e., \$10k for 65-74 yrs., \$20k for 75-79 yrs., and \$60k for 80 + yrs.)
- Enter the number of individuals granted an elderly exemption for the current year.
- Enter the maximum allowable exemption amount (number of individuals granted multiplied by the amount (\$) per individual).
- Enter the total actual exemption amount per age category. This total must match page 2, line 13.
- Enter income limits for both single and married/civil union partner.
- Enter asset limits for both single and married/civil union partner.

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		AMOUNT (\$) PER INDIVIDUAL AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#		AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	1	\$10,000	65 - 74	10	\$100,000	\$98,000
75 - 79	2	\$20,000	75 - 79	8	\$160,000	\$150,000
80 +	3	\$60,000	80 +	20	\$1,200,000	\$1,050,000
		TOTAL		38	\$1,460,000	\$1,298,000

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE

Indicate if your municipality voted to adopt the Community Revitalization Tax Relief Incentive. If yes, indicate how many.

PAGE 6

CURRENT USE REPORT

- Enter the total number of acres and assessed valuation receiving current use in farm, forest, forest land with documented stewardship, unproductive, and wet lands.
- Enter the grand total of acres and assessed valuation for all categories and carry forward to page 2, Line 1A. **These figures must equal.**
- Enter the number of acres receiving 20% recreation adjustment.
- Enter the total number of acres removed from current use during the current tax year.
- Enter the total number of owners in current use (i.e., 1 owner has 20 parcels).
- Enter the total number of parcels in current use.

LAND USE CHANGE TAX

- Enter the gross monies received for calendar year (January 1, 2008 through December 31, 2008). Unless a fiscal year filer. In most cases this figure should be the total of monies sent to the Conservation Fund and monies retained by the municipality.
- Indicate what your municipality grants to the Conservation Commission, at what percentage and/or dollar amount.
- Enter the monies sent to the Conservation Fund.
- Enter the monies retained by municipality's General Fund.

CONSERVATION RESTRICTION ASSESSMENT REPORT

- Enter the total number of acres and assessed valuation receiving conservation restriction assessment in farm, forest, forest land with documented stewardship, unproductive, and wet lands.
- Enter the grand total of acres and assessed valuation for all categories and bring forward to page 2, Line 1B. **These figures must equal.**
- Enter the total number of acres receiving a 20% recreation adjustment.
- Enter the total number of acres removed from conservation restriction during the current year.
- Enter the total number of owners in conservation restriction (i.e., 1 owner has 20 parcels).
- Enter the total number of parcels in conservation restriction.

DISCRETIONARY EASEMENTS

- Enter the total number of acres receiving Discretionary Easements.
- Enter the total number of owners granted Discretionary Easements (i.e., 1 owner has 20 parcels).
- Enter the total assessed valuation of all Discretionary Easements.
- Give a description of the Discretionary Easements granted. (i.e., golf course, ball park, race track, etc).

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES

- Enter total number of structures receiving Taxation of Farm Structures and Land Under Farm Structures.
- Enter total number granted receiving Taxation of Farm Structures and Land Under Farm Structures.
- Enter total number receiving Taxation of Farm Structures and Land Under Farm Structures.

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DISCRETIONARY PRESERVATION EASEMENTS

- Enter the number of structures receiving discretionary preservation easements.
- Enter the total number of acres receiving discretionary preservation easements.
- Enter the total assessed valuation for both land and building's receiving discretionary preservation easements.
- Enter the total number of owners receiving discretionary preservation easements.
- Give a description of discretionary preservation easements granted (i.e., bams, silo's, etc.). Enter the map and lot number and percentage granted.

TAX INCREMENT FINANCING DISTRICTS (TIF) - SEE FOLLOWING PAGE FOR SCENARIOS.

Tax Increment Financing Districts (TIF). RSA 162-K:

The retained captured assessed value is used to calculate the tax increment amount to pay bond: and, operations and further development. The total retained captured assessed value is used in Scenarios 1 and 3. Any captured assessed value amount that is "shared" or "unretained" or "excess captured assessment" will be used in the general fund (see Scenarios 2 and 4).

Original Assessed Value:

Means the assessed value of the property at the time the TIF District was established.

Captured Assessed Value:

The amount by which the current assessed value exceeds the original assessed value.

Retained Captured Assessed Value:

The portion of captured assessed value that will be used to finance the development program. *(This figure must not be included in the valuations on page 2).*

Unretained Captured Assessed Value:

The amount of the portion of captured value that will be returned to the tax lists for the purpose of setting the tax rates. *This figure must be included in the calculations listed on Lines 1F and 2C of page 2.*

Current Assessed Value:

The total assessed value of the property within the Tax Increment Financing District as of April 1, 2008. This figure includes the full captured assessed value regardless of whether or not it is being retained to finance the development program.

- Enter the name of the TIF district.
- Enter the date of adoption/modification for the TIF district.
- Enter the original assessed value of the TIF district.
- Enter the unretained captured assessed value of the TIF district, if applicable.
- Enter the total of original assessed value plus unretained captured assessed value = amount used on page 2 (for tax rate purposes).
- Enter the retained captured assessed value.
- Enter the amount used on page 2 plus retained captured assessed value.

PAYMENT IN LIEU OF TAXES

*Amounts listed below should not be included in the assessed valuation column on page 2.

- Enter the monies received for State and Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 and 3357. Enter the number of acres.
- Enter the monies received for White Mountain National Forest only, acct 3186. Enter the number of acres.
- Enter all monies received as a payment in lieu of tax and list the source from which payment comes. If additional space is needed, please attach a separate sheet.
- Enter the GRAND TOTAL of all payments in lieu from MS-4, acct 3186, except for the White Mountain National Forest.

SUMMARY INVENTORY OF VALUATION

INSTRUCTIONS

See the following scenarios to determine which amounts will be used for equalization and for setting tax rates.

SCENARIO 1 - ALL RETAINED

All retained for bond/operations and development RSA 162-K:10, III (a)(1)

Equalization - Current Assessed Value Used (\$100,000)	Current Assessed Value Original Assessed Value Captured Assessed Value	\$100,000 (\$ 40,000) \$ 60,000
Tax Rate (page 2) = Current Assessed Value less Full Retained Captured Assessed Value (\$100,000 - \$60,000). (Assessors apply rate to current assessed value \$100,000).	Captured Assessed Value Retained to Pay Bonds Retained for Operations & Maintenance Unretained (shared)	\$ 60,000 (\$ 30,000) (\$ 30,000) \$ 0

SCENARIO 2 - SOME UNRETAINED

Some not retained for bond/operations and development RSA 162-K:10, III (a)(2)

Equalization - Current Assessed Value Used (\$100,000)	Current Assessed Value Original Assessed Value Captured Assessed Value	\$100,000 (\$ 40,000) \$ 60,000
Tax Rate (page 2) = Current Assessed Value less Retained Captured Assessed Value (\$100,000 - \$50,000). (Assessors apply rate to current assessed value \$100,000).	Capture Assessed Value Retained to Pay Bonds Retained for Operations & Maintenance Unretained (shared)	\$ 60,000 (\$ 30,000) (\$ 20,000) \$ 10,000

SCENARIO 3 - GRANDFATHERED (prior to 4/29/99) ALL RETAINED

All retained for bond/operations and development RSA 162-K:10, III (b)(1)

Equalization - Original Assessed Value (\$40,000, same as tax rate)	Current Assessed Value Original Assessed Value Captured Assessed Value	\$100,000 (\$ 40,000) \$ 60,000
Tax Rate (page 2) = Original Assessed Value (\$40,000 and then apply tax rates to higher current assessed value of \$100,000)	Capture Assessed Value Retained to Pay Bonds Retained for Operations & Maintenance Unretained (shared)	\$ 60,000 (\$ 30,000) (\$ 30,000) \$ 0

SCENARIO 4 - GRANDFATHERED (prior to 4/29/99) SOME UNRETAINED

Some not retained for bond/operations and development RSA 162-K:10, III (b)(2)

Equalization - Original Assessed Value plus Unretained Captured Assessed Value (\$40,000 + \$10,000 and then apply tax rates to the total current assessed value of \$100,000).	Current Assessed Value Original Assessed Value Captured Assessed Value	\$100,000 (\$ 40,000) \$ 60,000
Tax Rate (page 2) = Original Assessed Value plus Unretained Captured Assessed Value (\$40,000 + \$10,000 and then apply tax rates to the total current assessed value of \$100,000).	Capture Assessed Value Retained to Pay Bonds Retained for Operations & Maintenance Unretained (shared)	\$ 60,000 (\$ 30,000) (\$ 20,000) \$ 10,000

- EXAMPLES -

The amounts shown in bold will be used for equalization purposes.

Tax Increment Financing Districts RSA 162-K	TIF # 1 Scenario 1	TIF # 2 Scenario 2	TIF #3 Scenario 3 (Grandfathered)	TIF #4 Scenario 4 (Grandfathered)
Date of Adoption/Modification	6/1/00	3/15/00	1/13/97	1/30/98
Original Assessed Value	\$40,000	\$40,000	\$40,000	\$40,000
+ Unretained Captured Assessed Value	\$0	\$10,000	\$0	\$10,000
= Amount used must be Included on page 2 (tax rates)	\$40,000	\$50,000	\$40,000	\$50,000
+ Retained Captured Assessed Value	\$60,000	\$50,000	\$60,000	\$50,000
Current Assessed Value	\$100,000	\$100,000	\$100,000	\$100,000

If a modification (RSA 162 K:9 IV) from original date of adoption, enter new date.

FOR VILLAGE DISTRICTS/PRECINCTS ONLY

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LAND ONLY VALUES - Exclude amounts listed on Lines 3A, 3B and 4.

LINE 1A Enter the total number of acres and the total assessed valuation (at current use values).

LINE 1B Enter the total number of acres and the total assessed valuation (at current use values).

LINE 1C Enter the total number of acres and the total assessed valuation.

LINE 1D Enter the total number of acres and the total assessed valuation.

LINE 1E Enter the total number of acres and total assessed valuation from page 6 of Taxation of Farm Structures and Land Under Farm Structures section.

LINE 1F Enter the total number of acres and the total assessed valuation for residential land (Improved and unimproved).

LINE 1G Enter the total number of acres and the total assessed valuation for commercial/industrial land (Do not include Utility Land).

LINE 1H Enter the total of taxable land, Lines 1A through 1G.

LINE 1I Enter the total number of acres, and the total assessed valuation for tax-exempt and non-taxable land. These figures are captured for tracking purposes only.

BUILDING ONLY VALUES - Exclude amounts listed on Lines 3A, 3B.

LINE 2A Enter the total assessed residential building values.

LINE 2B Enter the total assessed manufactured housing values (these are your trailers on wheels only).

LINE 2C Enter the total assessed commercial/industrial building values (Do Not include Utility Buildings).

LINE 2D Enter the total number of structures for discretionary preservation easement buildings and total assessed valuation from page 7 of Discretionary Preservation Easement section.

LINE 2E Enter the total number of structures for taxation of farm structures and total assessed valuation from page 6 of Taxation of Farm Structures and Land Under Farm Structures section.

LINE 2F Enter the total of Lines 2A through 2E, total taxable buildings.

LINE 2G Enter the total number of acres, and total assessed valuation for tax-exempt and non-taxable buildings. These figures are captured for tracking purposes only.

UTILITIES WITHIN THE DISTRICT - RSA 83-F:1V

LINE 3A Enter the total assessed valuation of all "A" Utilities (these are utilities the Department of Revenue Administration sends out a tax bill on for the state wide property tax). For further clarification please call (603) 271-2687 to speak to a Utility Appraiser.

LINE 3B Enter the total assessed valuation of all "B" Utilities. Please make sure this is NOT an "A" Utility or a Pilot agreement. For clarification call (603) 271-2687 and speak to a Utility Appraiser.

OTHER

LINE 4 Enter the total assessed valuation of mature wood and timber.

LINE 5 Enter the total of Lines 1H, 2F, 3A, 3B and 4. This figure represents the gross sum of all taxable property in your municipality.

LINE 6 Enter the total number granted and the total assessed valuation of Certain Disabled Veterans (RSA 72:36-a). If the assessed value is NOT included in the totals of 1H or 2F, do not include a value on this line.

LINE 7 Enter the total number granted and the total assessed valuation for improvements to Assist the Deaf (RSA 72:38-b V).

LINE 8 Enter the total number granted and the total assessed valuation for Improvements to Assist Persons with Disabilities (RSA 72:37-a).

LINE 9 Enter the total number granted and the total assessed valuation for School Dining/Dormitory/Kitchen Exemption (RSA 72:23 IV). The standard exemption is up to \$150,000 for each one granted. Any amount over that must be voted in at town meeting and entered on Line 19.

LINE 10 Enter the total number granted and the total assessed valuation for Water/Air Pollution Control Exemptions (RSA 72:12-a). These amounts are determined by the Department of Environmental Services.

LINE 11 The total of Line 5 minus Lines 6, 7, 8, 9 and 10. This figure will be used for calculating the total equalized value for your village district.

LINE 12 Enter the total number granted, the amount granted per exemption and the total assessed valuation for the Blind Exemption (RSA 72:37).

LINE 13 Enter the total number granted and the total assessed valuation for the Elderly Exemption (RSA 72:39-a & b).

LINE 14 Enter the total number granted, the amount granted per exemption and the total assessed valuation for the Deaf Exemption (RSA 72:38-b).

LINE 15 Enter the total number granted, the amount granted per exemption and the total assessed valuation for the Disabled Exemption (RSA 72:37-b).

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LINE 16 Enter the total number granted and the total assessed valuation for the Wood-Heating Energy Systems Exemption (RSA 72:70).

LINE 17 Enter the total number granted and the total assessed valuation for the Solar Energy Exemption (RSA 72:62).

LINE 18 Enter the total number granted and the total assessed valuation for the Wind Powered Energy Systems Exemption (RSA 72:66).

LINE 19 Enter the total number granted and the total assessed valuation for Additional School Dining/Dormitory/Kitchen Exemption (RSA 72:23 IV). Amounts in excess of \$150,000.

LINE 20 Enter the total of Line 12 through Line 19.

LINE 21 Line 11 minus Line 20 equals the Net Valuation on which the tax rate for Village District tax is computed.

This report is due on or before September 1, 2009. Return this signed and completed inventory form to:
MUNICIPAL SERVICES DIVISION, PO BOX 487, CONCORD, NH 03302-0487, (603) 271-3397

SCHEDULE OF LYME PROPERTY - 2009						
BUILDINGS w/ LAND						
	Description	Parcel Address	Map #	Lot #	Acreage	Assessment
	Library	38 Union Street	201	38	0.44	\$849,700
	Jail	2 Pleasant Street	201	94.100	0.07	\$19,900
	Fire Station	44 High Street	201	103	1.28	\$272,600
	Town Garage	24 High Street	201	110.1000	3.47	\$642,300
	Town Office/Police Building	1 High Street	201	120	3.11	\$947,500
	Post Pond Recreation Area	111 Orford Road	407	5.1000	11.80	\$299,300
	Lyme Center Academy Building	183 Dorchester Road	409	18	1.30	\$599,700
CEMETERIES:						
	Description	Parcel Address	Map #	Lot #	Acreage	Assessment
	Old Lyme Cemetery	1 Pleasant Street	201	78	3.70	\$303,700
	Highland Cemetery	24 High Street	201	110.2000	6.57	\$150,400
	Gilbert Cemetery	240 River Road	402	72	0.00	0.00*
	Porter Cemetery	597 River Road	405	25	0.36	\$14,400
	Beal Cemetery	517 Dorchester Road	420	5	0.57	\$9,200
	Tinkhamtown Cemetery	Location Unknown				
LAND (VACANT):						
	Description	Parcel Address	Map #	Lot #	Acreage	Assessment
	Lyme Plain Common	1 On The Common	201	28	1.40	\$23,200
	Big Rock Nature Preserve	18 Market Street	201	31.2000	9.99	\$38,000
	Big Rock Nature Preserve	20 Union Street	201	47	12.82	\$400
	Little Common	39 Union Street	201	59	0.38	\$14,700
	Land Under Horsesheds	6 John Thomson Way	201	93.100	0.16	\$30,200
	Land on Wilmott Way	30 Wilmott Way	401	62	1.30	\$9,000
	Land on Hewes Brook	39 Shoestrap Road	402	39	1.80	\$11,100
	Hewes Brook Nature Preserve	111 River Road	402	89	1.00	\$19,200
	Land on Orford Road	263 Orford Road	406	1	8.80	\$25,100
	Lyme Town Forest	85 Orfordville Road	406	30	372.00	\$510,600
	Land adjoining Post Pond	105 Orford Road	407	4	2.2	\$36,100
	Chaffee Wildlife Sanctuary	115 Orford Road	407	5.2000	21.02	\$99,900
	Land on Mud Turtle Pond Road	36 Mud Turtle Pond Road	407	77	70.00	\$93,000
	Land on Post Pond Lane	92 Post Pond Lane	408	12	13.90	\$97,300
	Junction of Franklin/Acorn Hill Roads	171 Acorn Hill Road	408	68	0.04	\$300
	Land on Canaan Ledge Lane	17 Canaan Ledge Lane	413	19	2.70	\$16,900
	Land on Canaan Ledge Lane	25 Canaan Ledge Lane	413	20	16.00	\$60,800
	Land on Dorchester Road	379 Dorchester Road	414	39	0.54	\$4,500
	Trout Pond Forest	4 Trout Pond Lane	415	3	385.40	\$733,900
	Reservoir Pond Access	637 Dorchester Road	421	1	0.37	\$70,600
	SUMMARY	Acerage	Assessment			
	Buildings w/Land	21.47	\$3,631,000			
	Cemeteries	11.20	\$477,700			
	Land (Vacant)	921.82	\$1,894,800			
	GRAND TOTALS:	954.49	\$6,003,500			
	*Land Owned by Upper Valley Land Trust					

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED
Summary of 2009 Tax Rate Calculation By
Municipal Finance Bureau of Department of Revenue Administration

TOWN OF LYME

Gross Appropriations	\$ 2,602,848
Less: Revenues	\$ (929,579)
Less: Shared Revenues	\$ -
Add: Overlay	\$ 29,501
War Service Credits	\$ 38,500

Net Town Appropriation	\$ 1,741,270
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Approved Town Tax Effort	\$ 1,741,270
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TOWN RATE
\$ 5.45

SCHOOL PORTION

Net Local School Budget (Gross Appropriations - Revenue)	\$ 4,091,844
Less: Adequate Education Grant	\$ (234,294)
State Education Taxes	\$ (708,288)
Approved School(s) Tax Effort	\$ 3,149,262

LOCAL SCHOOL RATE
\$ 9.88

STATE EDUCATION TAXES

Equalized Valuation (no utilities) X \$310,017,928	\$ 2.14	
		\$ 708,288
Divide by Local Assessed Valuation (no utilities) \$312,237,100		
Excess State Education Taxes to be Remitted to State		
Pay to State ->	\$ -	

STATE SCHOOL RATE
\$ 2.25

COUNTY PORTION

Due to County	\$ 432,484
Less: Shared Revenues	\$ -

Approved County Tax Effort	\$ 432,484
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COUNTY RATE
\$ 1.36

Total Property Taxes Assessed	\$ 6,031,304
Less: War Service Credits	\$ (38,500)
Total Property Taxes Commitment	\$ 5,992,804

TOTAL RATE
\$ 18.94

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	\$ 315,257,400	\$ 2.25	\$ 708,288
All Other Taxes	\$ 318,872,100	\$ 16.69	\$ 5,323,016
			\$ 6,031,304

TAX COLLECTOR'S REPORT

For the Municipality of Lyme, NH _____ Year Ending 12/31/09 _____

DEBITS

UNCOLLECTED TAXES-		Levy for Year 2009 of this Report	PRIOR LEVIES		
BEG. OF YEAR*			2008	2007	(PLEASE SPECIFY YEARS)
Property Taxes	#3110	xxxxxx	353,921.79		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185		48.60		
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Property Tax Credit Balance**		< >			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	6,025,576.45	
Resident Taxes	#3180		
Land Use Change	#3120	12,360.00	
Yield Taxes	#3185	14,621.05	
Excavation Tax @ \$.02/yd	#3187		
Utility Charges	#3189		

FOR DRA USE ONLY**OVERPAYMENT REFUNDS**

Property Taxes	#3110	21,576.45	1,603.94		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	427.90	12,874.14		
Resident Tax Penalty	#3190				
TOTAL DEBITS		6,074,561.85	368,448.47	\$	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION

MUNICIPAL SERVICES DIVISION

P.O. BOX 487, CONCORD, NH 03302-0487

(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Lyme, NH _____ Year Ending 12/31/2009 _____

CREDITS

REMITTED TO TREASURER	Levy for this Year 2009	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2008		
Property Taxes	5,681,327.75	222,652.57		
Resident Taxes				
Land Use Change	12,360.00			
Yield Taxes	13,879.32	48.60		
Interest (include lien conversion)	427.90	12,874.14		
Penalties				
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)		117,584.27		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	45,660.57	15,288.89		
Resident Taxes				
Land Use Change				
Yield Taxes	106.57			
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	320,164.58			
Resident Taxes				
Land Use Change				
Yield Taxes	635.16			
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance*	< >	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL CREDITS	6,074,561.85	368,448.47	\$	\$

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer).

TAX COLLECTOR'S REPORT

For the Municipality of Lyme, NH _____ Year Ending 12/31/09 _____

DEBITS

	Last Year's Levy 2008	PRIOR LEVIES		
		2007	2006	
Unredeemed Lien Balance at Beg. of Fiscal Yr	xxxxx	46,725.33	14,326.04	
Liens Executed During Fiscal Year	124,344.61			
Interest & Costs Collected (AFTER LIEN EXECUTION)	3,384.79	103.88	3,556.25	
TOTAL DEBITS	127,729.40	46,829.21	17,882.29	\$

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2008	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2007	2006	
Redemptions		39,309.81	5,756.66	14,326.04	
Interest & Costs Collected (After Lien Execution)	#3190	3,384.79	103.88	3,556.25	
Abatements of Unredeemed Liens		8,992.81	5,042.22		
Liens Deeded to Municipality		76,041.99	35,926.45		
Unredeemed Liens Balance End of Year	#1110				
TOTAL CREDITS		127,729.40	46,829.21	17,882.29	\$

Does your municipality commit taxes on a semi-annual basis (RSA 76:15- NO

TAX COLLECTOR'S SIGNATURE _____ DATE _____

REPORT OF THE TOWN CLERK 2009

Auto Registration Fees	\$ 274,265.83
Dog Licenses and Penalties	\$ 1,585.24
Fees	\$ 11,061.92
Miscellaneous	\$ 350.61
Phone Books	\$ 657.00
Transfer Station Inventory (TC sales only)	\$ 41,025.20
Fees to the State of New Hampshire	\$ 1,677.50
TOTAL REVENUE	\$ 330,623.42

The year 2009 was a very busy one for all of us. The first half of the year was spent planning and packing for the move to the new offices on High Street amidst the regular operations of the office.

In June we made the move north and spent the next couple of months getting things put away and learning about what worked well and what didn't in the new space. We genuinely appreciate the room, the light and the efficiency of it all.

Many, many people contributed to the final product and anyone who works in these offices will be grateful for the creative and generous gifts of thoughtful planning, hard work and treasures that make this new Town Office complex what it is.

With the slow economy, revenues slipped a bit. *Cash for Clunkers* helped generate activity that we might not have seen otherwise. The State Department of Motor Vehicles chose this difficult year to start adding a surcharge in conjunction with rates for registration fees but the Lyme Office was able to process more activity here due to the new and improved computer system.

Presumably due to cautious spending, phone book sales were slow. With an eye toward fiscal responsibility, the decision was made to not generate a new book in 2010. Plan on replacing your book in 2011 and watch for updates as they come out in the Community and Church Newsletter. There will be a Rabies Clinic in the spring. Watch for details.

We provide a number of services in the Clerk's Office. We look forward to seeing as you come in for business needs or just to see your new Town Office investment.

Patricia Jenks, Town Clerk

**Report of the Treasurer
for the calendar year ended December 31, 2009**

Summary of Activity

Cash on Hand January 1, 2009	\$	2,937,441.07
Debits (including investment transfers)	\$	9,797,116.23
Credits (including investment transfers)	\$	(10,432,972.03)
Cash on Hand December 31, 2008	\$	2,301,585.27

Note:

The Grafton County Tax was \$432,484.00
The Tax Anticipation Note (line of credit) was \$2,100,000.00

Balance Sheet

Assets

Cash in hands of Treasurer (General Fund)		
Mascoma Savings Bank	\$	2,287,432.06
Ledyard National Bank	\$	14,153.21
	\$	2,301,585.27
Uncollected Taxes		
Property Tax 2009	\$	320,164.58
Yield Tax 2008	\$	635.16
	\$	320,799.74
Unredeemed Taxes		
Levy of 2007	\$	35,926.45
Levy of 2008	\$	76,041.99
	\$	111,968.44
Reserve for Uncollectible Accounts	\$	(25,000.00)
December receipts dated 12/09, deposited in 2010	\$	379,394.80
Total Assets	\$	3,052,821.80

Liabilities and Fund Equity

Accounts owed by the Town		
School District Taxes Payable	\$	1,207,550.00
Payments made in 2010 for 2009	\$	282,420.95
Other Liabilities	\$	17,906.92
Total Liabilities	\$	1,507,877.87

Undesignated Fund Balance	\$	1,485,140.72
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Designated Fund Balance

Town Forest Maintenance Fund (see report)	\$	9,245.05
Reserve for Recreation Revolving Fund	\$	4,633.59
Reserve for Independence Day Special Revenue Fund	\$	9,080.02
Reserve for Playing Fields	\$	5,048.98
Master Plan 2007	\$	16,296.12
Master Plan 2008	\$	5,000.00
Computer System Upgrade CRF	\$	460.25
Property Reappraisal CRF	\$	9,689.20
Cemetery Special Revenue Fund	\$	350.00
	\$	<u>59,803.21</u>

Total Liabilities & Fund Equity	\$	3,052,821.80
--	-----------	---------------------

CONSERVATION FUND

Summary of Treasurer's Report for 2009

ACTIVITY	TOTAL COMBINED	CURRENT USE	CHAFFEE WILDLIFE	EASEMENT MONIT.	NRI BOOK REVENUE
YTD Interest	992.27	952.59	9.91	29.77	
Dep Current Use for 2008	66.00	66.00			
Dep Current Use Young Property	18,885.00	18,885.00			
WD Current Use	(37,541.44)	(37,541.44)			
Dep Chaffee Wildlife					
WD Chaffee Wildlife					
Dep Easement	200.00			200.00	
WD Easement					
Dep NRI Book Revenue					
Net Activity	(17,398.17)	(17,637.85)	9.91	229.77	0.00
Beginning Balance	210,557.04	204,700.92	\$926.60	4,619.52	310.00
Ending Balance	\$193,158.87	\$187,063.07	\$936.51	\$4,849.29	\$310.00

TOWN FOREST MAINTENANCE FUND

Summary of Treasurer's Report for 2009

ACTIVITY	TOTAL
Young Property purchase	(12,000.00)
Interest 2009	146.64
Net Activity	\$ (11,853.36)
Beginning Balance	\$ 21,098.41
Ending Balance	\$ 9,245.05

REPORT OF SPECIAL FUNDS 2009

Recreation Fund

Balance as of 1/1/2009	\$7,149.87
Revenues 2009	\$15,717.00
Expenses 2009	\$18,298.34
Interest	\$65.06
Balance as of 12/31/2009	\$4,633.59

Independence Day Fund

Balance as of 1/1/2009	\$8,597.95
Revenues 2009	\$7,500.07
Expenses 2009	\$7,096.24
Interest	\$78.24
Balance as of 12/31/2009	\$9,080.02

Recreation Field Fund

Balance as of 1/1/2009	\$3,198.30
Revenues 2009	\$46,710.00
Expenses 2009	\$44,888.42
Interest	\$29.10
Balance as of 12/31/2009	\$5,048.98



2009 TOWN MEETING
(Photo: Paul Klee)

**REPORT OF THE TOWN TRUSTEES
AS OF DECEMBER 31, 2009**

SCHOOL TRUST (1918)

a. PRINCIPAL ACCOUNT

Balance 1/1/2009	\$	94,715.80
Capital Gain	\$	41.75
Balance 12/31/2009	\$	94,757.55

b. INCOME AND EXPENSE ACCOUNT

Investment Income	\$	2,318.90
Expense (to Lyme School)	\$	2,318.90

LIBRARY TRUST (1960)

a. PRINCIPAL ACCOUNT

Balance 1/1/2009	\$	63,395.96
Capital Gain	\$	608.34
Balance 12/31/2009	\$	64,004.30

b. INCOME AND EXPENSE ACCOUNT

Investment Income	\$	3,109.99
Expense (to Lyme Library)	\$	3,109.99

CEMETERY TRUST (1903)

a. PRINCIPAL ACCOUNT

Balance 1/1/2009	\$	540,259.59
Capital Gain	\$	246.67
Balance 12/31/2009	\$	540,506.26

b. INCOME AND EXPENSE ACCOUNT

Balance 1/1/2009	\$	135,673.86
Investment Income - Principal	\$	13,362.54
Investment Income - Income	\$	466.90
Withdrawals	\$	(27,257.81)
Balance 12/31/2009	\$	122,245.49

EMERGENCY MAJOR EQUIPMENT REBUILDING TRUST FUND (1986)

Balance 1/1/2009	\$	16,870.49
Deposits	\$	25,000.00
Income	\$	57.70
Withdrawals	\$	-
Balance 12/31/2009	\$	41,928.19

CEMETERY GENERAL MAINTENANCE TRUST FUND (1986)

	Balance 1/1/2009	\$	9,376.59
Capital Gain		\$	24.29
Deposits		\$	-
Income		\$	68.88
Withdrawals		\$	-
	Balance 12/31/2009	\$	9,469.76

BESSIE HALL TRUST (FIRE DEPARTMENT) (1983 and 1987)

	Balance 1/1/2009	\$	11,789.46
Deposits		\$	3,086.62
Income		\$	46.95
Withdrawals		\$	(4,500.00)
	Balance 12/31/2009	\$	10,423.03

TROUT POND MANAGEMENT AREA TRUST (1998)

	Balance 1/1/2009	\$	11,057.98
Deposits		\$	-
Income		\$	36.60
Withdrawals		\$	-
	Balance 12/31/2009	\$	11,094.58

TOWN OF LYME CAPITAL RESERVE FUNDS**COMPUTER SYSTEM UPGRADE CAPITAL RESERVE FUND (2000)**

	Balance 1/1/2009	\$	22,362.02
Deposits		\$	7,500.00
Income		\$	74.89
Withdrawals		\$	(5,382.92)
	Balance 12/31/2009	\$	24,553.99

BRIDGE RESERVE FUND (1956)

	Balance 1/1/2009	\$	150,267.73
Deposits		\$	5,000.00
Income		\$	178.74
Withdrawals		\$	(14,708.05)
	Balance 12/31/2009	\$	140,738.42

PROPERTY REAPPRAISAL FUND (1985)

	Balance 1/1/2009	\$	88,610.47
Deposits		\$	10,000.00
Income		\$	105.42
Withdrawals		\$	(6,847.50)
	Balance 12/31/2009	\$	91,868.39

HEAVY EQUIPMENT FUND (1988)

	Balance 1/1/2009	\$	153,371.05
Deposits		\$	55,000.00
Income		\$	514.39
Withdrawals		\$	-
	Balance 12/31/2009	\$	208,885.44

VEHICLE CAPITAL RESERVE FUND (1988)(MBNA 0013)

	Balance 1/1/2009	\$	211,656.00
Deposits		\$	97,000.00
Income		\$	710.96
Withdrawals		\$	(231,000.00)
	Balance 12/31/2009	\$	78,366.96

SPECIAL EDUCATION RESERVE FUND (1987)

	Balance 1/1/2009	\$	176,955.48
Deposits		\$	-
Income		\$	590.18
Withdrawals		\$	-
	Balance 12/31/2009	\$	177,545.66

HIGH SCHOOL TUITION EXPENDABLE FUND (1995)

	Balance 1/1/2009	\$	543,224.01
Deposits		\$	-
Income		\$	1,811.37
Withdrawals		\$	-
	Balance 12/31/2009	\$	545,035.38

NEW CEMETERY FUND (1988)

	Balance 1/1/2009	\$	15,601.92
Deposits		\$	400.00
Income		\$	52.28
Withdrawals		\$	-
	Balance 12/31/2009	\$	16,054.20

LYME CENTER ACADEMY BUILDING RESTORATION CAPITAL RESERVE FUND (1996)

	Balance 1/1/2009	\$	871.55
Deposits		\$	-
Income		\$	3.84
Withdrawals		\$	-
	Balance 12/31/2009	\$	875.39

PUBLIC LAND ACQUISITION CAPITAL RESERVE FUND (1997)

	Balance 1/1/2009	\$	24,885.07
Deposits		\$	5,000.00
Income		\$	83.18
Withdrawals		\$	-
	Balance 12/31/2009	\$	29,968.25

EMERGENCY HIGHWAY REPAIR FUND (1997)

	Balance 1/1/2009	\$	76,130.03
Deposits		\$	20,000.00
Income		\$	254.81
Withdrawals		\$	(7,032.50)
	Balance 12/31/2009	\$	89,352.34

PUBLIC WORKS FACILITY RESERVE FUND (1997)

	Balance 1/1/2009	\$	11,592.66
Deposits		\$	-
Income		\$	38.89
Withdrawals		\$	-
	Balance 12/31/2009	\$	11,631.55

MAINTENANCE SCHOOL BUILDING FUND (1998)

	Balance 1/1/2009	\$	92,321.97
Deposits		\$	-
Income		\$	307.73
Withdrawals		\$	-
	Balance 12/31/2009	\$	92,629.70

FIRE FIGHTING SAFETY EQUIPMENT FUND (NEW FUND) (2002)

	Balance 1/1/2009	\$	52,377.94
Deposits		\$	9,000.00
Income		\$	175.23
Withdrawals		\$	(1,515.34)
	Balance 12/31/2009	\$	60,037.83

OTHER FUNDS**SUBSTANCE ABUSE EDUCATION FUND (1989)**

	Balance 1/1/2009	\$	4,792.86
Deposits		\$	-
Income		\$	15.93
Withdrawals		\$	-
	Balance 12/31/2009	\$	4,808.79

TROUT POND FUND (1998)

	Balance 1/1/2009	\$	15,766.79
Deposits		\$	-
Income		\$	52.59
Withdrawals		\$	-
	Balance 12/31/2009	\$	15,819.38

BLISTERS FOR BOOKS EXPENDABLE TRUST FUND (2007)

	Balance 1/1/2009	\$	7,259.45
Deposits		\$	-
Income		\$	22.47
Withdrawals		\$	(7,046.36)
	Balance 12/31/2009	\$	235.56

CEMETERY MAINTENANCE GIFTS & DONATIONS FUND (2000)

	Balance 1/1/2009	\$	22,906.04
Deposits			0
Income		\$	76.49
Withdrawals		\$	(4,446.00)
	Balance 12/31/2009	\$	18,536.53

TOWN BUILDINGS MAJOR MAINTENANCE & REPAIR TRUST FUND (2005)

	Balance 1/1/2009	\$	14,682.77
Deposits		\$	15,000.00
Income		\$	49.91
Withdrawals		\$	(15,000.00)
	Balance 12/31/2009	\$	14,732.68

TOWN OFFICES BUILDING CAPITAL RESERVE FUND (2006)

	Balance 1/1/2009	\$	28.39
Deposits		\$	-
Income		\$	1.28
Withdrawals		\$	-
	Balance 12/31/2009	\$	29.67

TOWN POOR EXPENDABLE TRUST (2006)

	Balance 1/1/2009	\$	1,584.92
Deposits		\$	45,000.00
Income		\$	7.48
Withdrawals		\$	(26,334.64)
	Balance 12/31/2009	\$	20,257.76

RECREATION FACILITY FUND

	Balance 1/1/2009	\$	-
Deposits		\$	1,000.00
Income		\$	0.08
Withdrawals			
	Balance 12/31/2009	\$	1,000.08

Reviewed and Approved, this 28th day
of January, 2010, by:

Carl Larson, **Trustee**

Marlene Green, **Trustee**

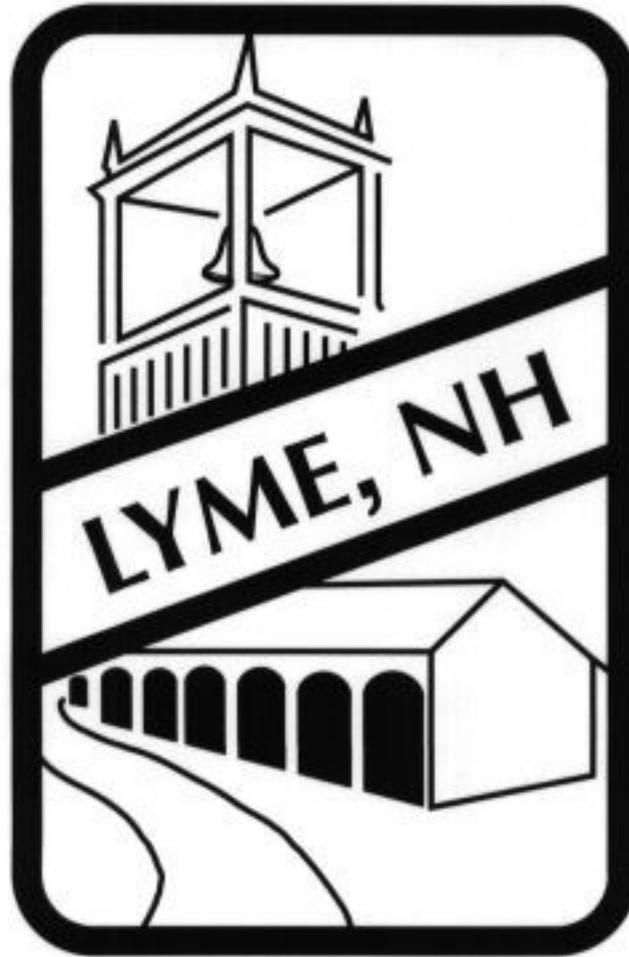
Timothy Callaghan, **Trustee**



**KENNETH ELDER AS SELECTMAN
(1952-1964)**

(Photo: Family Collection)

TOWN OF LYME



NARRATIVE REPORTS FOR TOWN DEPARTMENTS, BOARDS AND COMMITTEES 2009

ASSESSING DEPARTMENT ANNUAL REPORT 2009

Data verification of all properties continued in 2009. Once every ten years I visit each property and verify all of the data on our assessment cards by measuring and inspecting all buildings. This ten year cycle is recommended by the International Association of Assessing Officials and strongly encouraged by the State of NH Assessing Standards Board to maintain accurate and equitable assessments. This project will be completed in 2010. We will send you a letter notifying you when I will be working in your neighborhood.

I will continue to monitor the real estate market and visit properties that transfer, to ensure that our assessments are accurate and equitable. In 2008 our level of assessment was 93%. I have recently completed the 2009 ratio study and submitted it to the Department of Revenue Administration. There have been so few qualified sales since the end of September 2009 (fewer than 20) that the State will have to include sales from the previous April 1, 2008. I believe that we are at about 98-100% of market value but the DRA refused to use a trend factor on those 2008 sales and our median ratio (by their calculations) will be 94% . There are 16 properties on the market, as of this morning (1/8/2010). Over 80% of the properties listed are on the market for more then the assessed value. The asking price for a home ranges from \$75,000 for a mobile home on Goose Pond Rd. to \$2,500,000 for a home on Hardscrabble. There are 6 undeveloped lots for sale and the asking prices for those range from \$185,000 to \$1,100,000. The average sale price of a single family home in Lyme in 2008 was \$430,000 and it was \$454,500 in 2009.

We continue to review our Current Use program documentation. Letters will be mailed in January to property owners who need to provide updated documentation for Tree Farm Certification and the Stewardship category. The Current Use Board changed all of the unit prices, except Farmland, this past year.

I am in the Town Office the first Friday of most months, March through December. Should you have questions or concerns about your assessment, please phone the Town Office to schedule an appointment to meet with me.

Respectfully submitted,
Diana Calder, Assessor



LYME INN - DECEMBER 2009

(Photo: Olivia Garrity-Hanchett)

LYME FAST SQUAD ANNUAL REPORT 2009

The Lyme FAST Squad (LFS) provides emergency medical services to residents and visitors to the Town of Lyme, and to surrounding communities as a participant in the Upper Valley mutual-aid system. LFS members work closely with personnel from the Hanover Fire Department, which provides primary ambulance coverage to Lyme. As a 'first response' squad, LFS provides critical primary care in the field in the 10-30 minutes that it takes the ambulance to arrive on the scene from Hanover. This team approach ensures high-quality emergency medical care to all parts of Lyme.

In 2009, LFS members responded to a total of 73 calls (compared to 65 calls in 2008, 51 calls in 2007, 76 calls in 2006 and 48 in 2005), as follows:

Medical Emergency:	39
Motor Vehicle Crash:	13
Non-medical incidents:	21

These calls included a wide range of medical problems, including seizures, stroke, chest and abdominal pain, difficulty breathing, medication problems, drug overdose, trauma, and diabetic emergencies. In each case, well-trained LFS members were able to provide prompt pre-hospital medical care prior to the arrival of an ambulance for transport of the patient to the hospital. LFS members also respond to support the Lyme Fire Department on structure fires and other major fire calls. LFS members on these fire scenes help to ensure the safety, health and well-being of our dedicated volunteer firefighters. Included in these calls were three incidents where Lyme FAST was called in for mutual aid to other towns.

LFS continues to be an active participant in community events, including 4th of July parade and fireworks, Pumpkin Festival, and medical coverage for Winter Special Olympics at the Dartmouth Skiway each January and The Prouty Century Ride in July.

Other activities in 2009 include:

- HeartSafe Lyme—More than 100 individuals who work and/or live in Lyme received training in how to use cardio-pulmonary resuscitation (CPR) and the automatic external defibrillators (AEDs) as successful interventions in cases of cardiac arrest. Lyme and five other NH towns were recognized in this effort by the State. Trainings have taken place in the work place (at the Skiway, for example) and twice monthly at the Fire Station. The program is being led by LFS members Mary Sansone and Karen Keane, and community member Winifred Brand. Funding from the Lyme Foundation helped HeartSafe Lyme acquire training mannequins and AEDs.
- Monthly articles in the Lyme Church/Community News—In an effort to share more information about the Lyme FAST Squad and our work to serve the health and safety of Lyme residents, we have tried to produce a regular, monthly article in the Lyme Church & Community newsletter. We hope to continue to introduce you to the members of the Squad and share important information about what we do and how we work.
- Lyme was the center of national attention in October with the Extreme Home Makeover. Lyme FAST coordinated 'round-the-clock EMS coverage to support the construction professionals and volunteers. The response was great! EMTs and paramedics came from Lebanon, Hanover, the State of NH, Etna, Lisbon, Cornish and Piermont to volunteer their time. In addition, the EMS team benefited from the use of Golden Cross Ambulance's First Aid Trailer in which to provide care and serve as HQ for the squad's activities. One of the great by-products of this project was new relationships were forged with other towns. This wider network will serve Lyme well in the years to come.

- On December 30, Lyme hosted one of the many regional H1N1 clinics. The FAST squad provided screening and hosting services at the fire station clinic. 149 individuals received the vaccine.

In terms of personnel, LFS continues to be a strong and well-trained group:

EMT-Paramedic: Michael Hinsley, Dani Ligett, Mary Sansone

EMT-Basic: Tim Estes, Tom Frawley, Karen Keane, Rebecca Lovejoy, Jim Mason, Kevin Peterson

Medical Advisor: Dr. Scott Rodi

The LFS has a roster of nine active members with a wide variety of skills and experience, including wilderness search-and-rescue, low-angle backcountry rescue and water rescue.

In 2010, we have a new president of the Lyme FAST Squad: **Karen Keane**.

Karen has been a member of the Squad for two years. She has been a long-time first-aid provider and ski patroller (at the Dartmouth Skiway and other ski areas). She received her EMT-Basic certification two years ago and recently re-certified. Karen has been an active member of the Squad, helping to spearhead the “HeartSafe-Lyme” program and organizing volunteer medical coverage at the Marshall home site during the *Extreme Makeover* project. Karen assumed her duties as president (and Captain-EMS for the Lyme Fire Department) in December 2009.

For routine administrative issues or any questions about the Lyme FAST Squad, you can reach her as follows:

Karen Keane
PO 281
129 Franklin Hill Road
Lyme NH 03768-0281
603-667-1667 (cell)
603-795-4525 (home)

Many have seen Kevin around town and have experienced his leadership and hands-on EMT skills in wilderness/outdoors and at-home settings. He earned his EMT-Basic certification in 1984, he joined the FAST squad in 1986, and he has served as its president from 2004 through 2009, actively recruiting and training new members along the way.

In 2010 and beyond, the Lyme FAST Squad will continue to provide the highest quality emergency pre-hospital care to anyone at anytime. If you have questions about the Lyme FAST Squad, please feel free to contact us at any time. Remember, if you have an **emergency, please dial 9-1-1!**

Kevin A. Peterson, Former President/Captain (through 2009)

Karen Keane, Current President/Captain (2010)

Lyme FAST Squad



Rebecca Lovejoy on site at the *Extreme Home Makeover*, Lyme



Karen Keane and Jim Mason on site at the *Extreme Home Makeover*, Lyme



LYME VOLUNTEER FIRE DEPARTMENT

ANNUAL REPORT 2009

The Lyme Fire Department provides the Town of Lyme with fire protection and emergency response capabilities and other calls for assistance. The Fire Department is composed of over twenty members who volunteer to respond when an emergency occurs. The Fire Department is equipped with four pieces of apparatus.

In the past year, the Fire Department responded to 76 calls for assistance. We responded to three structure fires in Lyme, one of these resulting in a fatality, 2 chimney fires, 12 fire alarm activations, 1 carbon monoxide alarm, 16 motor vehicle collisions, 1 farm machinery fire, 1 illegal burn, 2 brush or grass fires, 1 smoke investigation, 2 flooded basements, 3 gasoline/diesel spills, 3 furnace/woodstove problems, 2 calls to assist the FAST Squad, 2 electrical problems, 1 establishment of landing zone for DHART helicopter, 4 trees into wires or wires down, 3 utility pole fires, 1 search for a missing hiker, and 6 service calls.

The Lyme Fire Department also responded mutual aid nine times in 2009: 4 times to Thetford for 2 structure fires and 2 for motor vehicle accidents; to Hanover once for a structure fire; to Orford 2 times for 1 reported structure fire and 1 for station coverage, to Dorchester once for an alarm activation, and to Norwich once for station coverage.

The Fire Department took delivery of a new piece of apparatus at the end of 2009. The Lyme Tanker carries 2000 gallons of water and can pump 1000 gallons of water per minute. It is designed primarily to shuttle water from a water source to a fire scene.

The department trained in overall fire-ground strategy and tactics, use of dry hydrants, providing sustained delivery of water for firefighting with area fire departments, drafting through ice, and other portable pump operations and basic firefighting evolutions.

Two dry hydrants were installed this year: one into a pond on Davison Lane and the other in a newly built fire pond on Whipple Hill Road. These hydrants were funded with generous support from private individuals. The department plans on installing three more hydrants in 2010. We are working with property owners and the state on permitting these upcoming projects.

The department encourages all the households and businesses in Lyme to be prepared for power outages and other events that cause disruptions to our daily lives. We suggest having a generator for your house that has a proper and safe hook-up. If you have any questions regarding generators or other preparedness issues, please contact the Fire Department for assistance.

The Fire Department would like to thank the generous people who have donated time and money to the Fire Department. These gifts and others will be used for a variety of equipment, training, and supply needs.

The Fire Department would like to extend an invitation to any citizen who would be interested in joining the department.

Respectfully submitted,

Michael C. Hinsley, Fire Chief
Henry Flickinger, Deputy Fire Chief
Tim Estes, Deputy Fire Chief

LYME POLICE DEPARTMENT

ANNUAL REPORT 2009

In May 2009, our department moved to the new municipal building at 1 High Street. The transition has gone smoothly. Thank you to those who participated in the project planning and implementation and to those who supported it.

The following is a compilation of the types of incidents, investigations, and activities, which were reported, investigated, or performed by the Lyme Police Department for the year 2009: (Total 1745)

Crimes Against Persons

Assault	4	Endangering Welfare of Child	3
Fraud (including ID Theft)	18	Violation of Protective Order	9
Sexual Assault	2		

Crimes Against Property

Burglary/Attempt	2/1	Theft/Shoplifting	18/0
Issuing Bad Check	3	Criminal Mischief	17
Credit Card Fraud	1	Trespassing	2

Disturbances

Domestic Disputes	28	Suspicious Person/Activity	69
Disorderly Conduct	7	Unlawful Poss. of Alcohol	6
Noise Complaint	11	Intoxicated Subject	7
Weapon Fired	8	Violation of Bail Conditions	2
Disobeying an Officer	1	Poss. of Controlled Substance	2

Traffic Issues

Improper Operation Complaints	34	Stranded Motorist	29
Parking Violations/Warnings	63	Road Hazards	53
Abandoned Motor Vehicles	6	Driving after Susp./Revocation	9
Driving Under Influence	2		

Animal Control: 41 calls

Stray Dog/Cat	22	Dog Bite	1
Dog Nuisance	3	Other	9
Fail to License	6		

Other Services / Miscellaneous Offenses

Mental Health Issues	7	Neighbor Dispute	6
Assistance to Citizens	20	Civil Problem	6
Assist Fish & Game	43	Suicidal Subject	5
Assist E 9-1-1	19	Keep the Peace	9
Lost/Found Property	21	Fingerprinting	11
MV Unlock	12	Public Education	2

Check the Well-being	18	Emergency Notification	4
Missing/Overdue Person	7	Juvenile Issues	9
Illegal Dumping	10	VIN # Inspection	22
Medical Call	98	Assist other Police Agency	16
Alarm Activation	65	Assist other Town Dept.	8
Paper Service	27	Assist Fire Department	35
Telephone Harassment	7	Unattended Death	3
Assist Public Gathering	11	Court Ordered Check-ins	63

Motor Vehicle Crashes:

With Personal Injury – 6, Primary Cause:

Animal in Road – 1
 Impaired Operation – 1
 Inattention – 1
 Speed – 1
 Other – 2 (Handled by NHSP)

Motor Vehicle Crashes:

With No Personal Injury – 26, Primary Cause:

Animal in Road – 10 (2 required reports / 8 Operator Statements only)
 Failed to Use Care while Backing – 3
 Fell Asleep – 1
 Unsafe Load – 1
 Too Fast for Conditions – 3 (4 slide offs – no report)
 Speed – 3
 Other – 5 (Handled by NHSP)

Hit & Run Motor Vehicle Crashes: 2

Traffic Stops – 594

Warnings (Written/Verbal)	464	Citations-Arrests	130
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Cruiser Miles Traveled: 29,482

Submitted by: Chief Pauline Q. Field

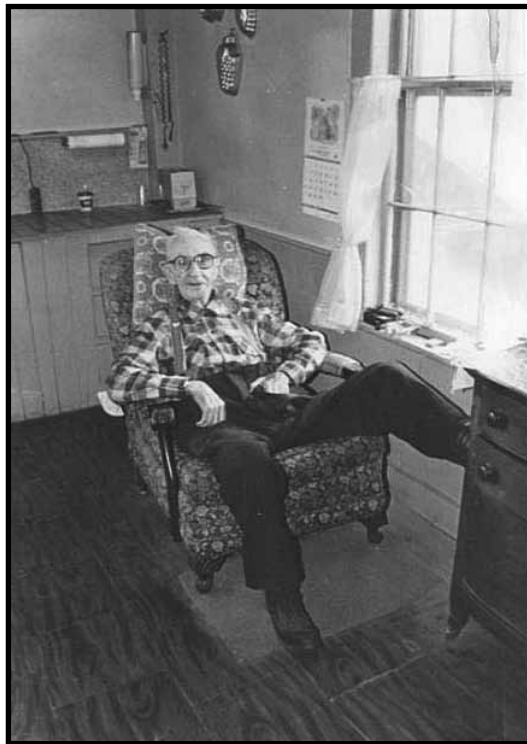
SELECTBOARD ANNUAL REPORT 2009

It might be premature to declare the economic recovery under way, but we were relieved that the downturn did not impact the town as badly as other areas of the country. However, this still means that we have had to work very hard in balancing our services against their cost.

Again we have seen the remarkable response of our citizen volunteers. Happily, this time it was not in response to an emergency. In September, *Extreme Home Makeover* came to town for eight days to re-construct the Marshall's house on Baker Hill Road. As well as undertaking the house construction, volunteers not just from the Upper Valley but from all over New Hampshire and Vermont generated significant funds for Cameron Marshall's project at CHaD.

The highlight for the year was the opening of the new Town Offices and Police Station. The Building Committee, under the able leadership of Don Metz and Frank Bowles, saw its completion and the staff moved in by early June. Our congratulations and appreciation to them and all the volunteers and donors who made this major project possible. These offices will serve the town for very many years.

We welcome David Robbins as our new Planning and Zoning Administrator. With a background in mapping, he has greatly advanced our use of map data for the analysis of proposed projects. We have also said good-bye to Stephen Hall and welcome Miles Peterson as our new Transfer Station attendant.



MR. BUD PERKINS ca. 1980

(Photo: Anna Bognolo)

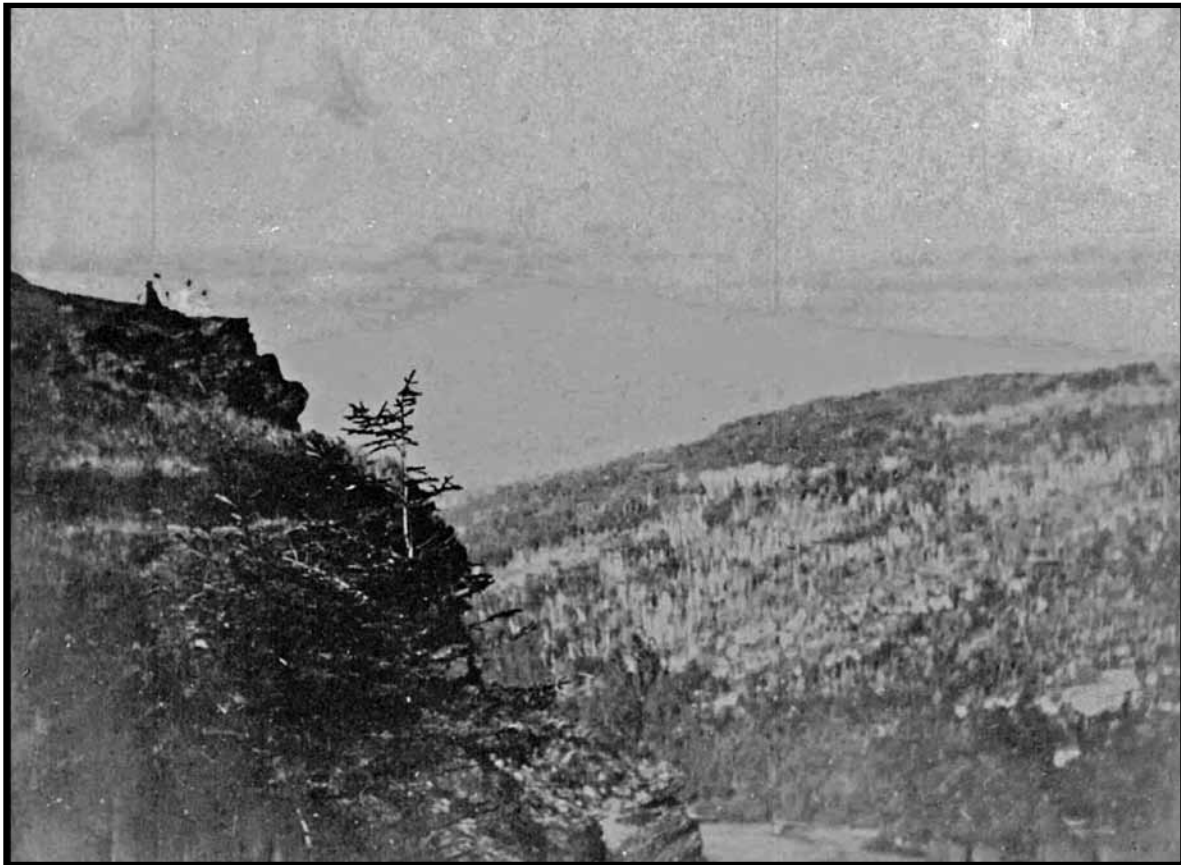
CEMETERY COMMISSION ANNUAL REPORT 2009

The rainy, rainy weather slowed some, but not all, of the cemetery restoration work in 2009.

The Gilbert Cemetery project that we started in 2002 is complete. As many stones as we could find, match and mend, are now standing there as markers for our first citizens. Some of the smaller stones in Porter Cemetery were cleaned, mended and reset. Trees were trimmed and annual mending and cleaning of stones in the Old Cemetery continued. Sections of the original 1919 iron fence around the Highland Cemetery were restored and placed around the edge of the newer section of Highland Cemetery.

The Trustees wish to remind people that there is now a choice of burial plots in Highland Cemetery. Traditional sized plots continue to be available as well as smaller, and less expensive plots appropriate for burial of cremation urns. We also have a Memorial Garden where there are no burials but there is space for memorial markers to be placed. Some of the original iron fence marks the Garden.

Jennifer Cooke, Jean Smith, Michael Hinsley
Lyme Cemetery Commissioners



HOLTS LEDGE
(Photo from the Lucy King Collection)

CONSERVATION COMMISSION ANNUAL REPORT 2009

The seven member Conservation Commission is charged with a variety of tasks to help steward the town's abundant natural resources that do so much to enhance Lyme's quality of life. In 2009 this encompassed the following:

Land Protection and Easements

In the spring, the Commission shepherded through the purchase of a 70-acre woodland tract adjacent to the Town Forest on Mud Turtle Pond Road. This parcel purchased from Walter and Carole Young protects a section of Whipple Brook, provides critical habitat for a variety of wildlife species and plant communities and gives the town a log landing for use in managing the Town Forest. The purchase price of \$45,000 was funded by \$12,000 from the Town Forest Maintenance Fund and the generous contributions of 29 Lyme residents totaling \$18,885 with the balance coming from the Town Conservation Fund.

At the request of the Commission, the firm Watershed to Wildlife conducted a thorough study to assess the impact of Post Pond's water level on water quality and the surrounding ecosystem. This piece of work will be added to other resources consulted for maintaining the quality of Post Pond and the adjacent Chaffee Wildlife Sanctuary.

Annual monitoring of town-owned conservation easements by a corps of volunteers was coordinated and reviewed by the Commission.

Trails and Land Management

The Commission continues to maintain and monitor the town's public trail system, sanctuaries and Connecticut River access points. This includes removing debris, repairing trails and worn boardwalk ways, keeping trails mowed where necessary and placing trail markers as needed.

Project and Application Review

At the request of the Zoning and Planning Boards, the Commission made a half-dozen site visits to assess projects for potential environmental impacts. The range of projects reviewed included new construction, septic system upgrades and woodland restoration.

Outreach and Education

The Commission hosted a variety of programs over the year. The popular annual snowshoe hike took place in February. The annual "Green Up" day occurred in May. This year the town received two "Liberty Elm" saplings from "NH the Beautiful" as a "thank you" for its participation. The trees were planted at the new Town Offices. In June the Commission hosted a "National Trails Day" event that saw volunteers work on trail maintenance projects. October brought another trails maintenance day outing that culminated with a dozen people hiking the new Ledge Trail.

Conservation Commission meetings are held on the first Monday of the month at 7:30 p.m. in the Academy Building's meeting room. Visitors are always welcome as are ideas on how we can more effectively serve the Town. Volunteers are always gratefully appreciated to help maintain trails for which the Commission is responsible. If you are interested contact any member (names are listed near the front of this Annual Report).

CONVERSE FREE LIBRARY TRUSTEES ANNUAL REPORT 2009

As the town employees settled into their new offices on High Street, a committee comprised of library trustees and Betsy Eaton tackled the use of the newly vacated downstairs for the library. After a series of public information-gathering forums and numerous meetings as a committee, plans began to take shape to use the “new” space to the library’s and the town’s best advantage. We are happy to welcome Gordon Schnare, school superintendent, and his assistant, Teresa Thurston, to our building. They are occupying the former town clerk’s office for a nominal fee, a benefit to both the school and the taxpayers. In the office space directly across, you will now find the Friends of the Lyme Library collecting and sorting books for their annual book sale. Next door, the Historians joined us in a venture to create the Lyme Room, a resource for genealogy and town history, as well as an archive of the works of Lyme’s prominent citizens. Finally, the largest space has been set up as a media-ready meeting room, available free to non-profit groups and for a small stipend to others. It is being used regularly for school classes, library programs, and a variety of community functions. Our most sincere gratitude goes to the Lyme Historians for their financial and physical contributions to making the Lyme Room a special haven, and especially to the Friends of the Lyme Library for giving \$5400.00 toward the costs of setting up the new space in 2009. Please continue to support the Friends through the book sale and by becoming a member. Both of these efforts produced a significant savings for the taxpayers of Lyme.

Blisters for Books, an annual event led by Lisa Damren, Jake Cooke and Robin Model-Lornitzo at the Lyme School raised \$6000.00 for the purchase of books. One more savings for the taxpayers of Lyme.

In 2009, the library lent over 26,769 books, audios, videos and magazines. Our popular interlibrary loan program continues with 748 requests in and 736 loans out. We can download many books onto your ipod or MP3 Player through the NH Downloadable Audio books Consortium. Our new website, www.lymenhlibrary.org, enables our patrons to access our catalog, see the calendar of events, and find links to reputable websites.

People who have created a top quality library in Lyme are Betsy Eaton, Lois Winkler and Margaret Caffry: our professional staff. Volunteer/Trustee, Steve Campbell, who keeps our computers up and running and retiring Trustee, Judy Russell, who led the library for so many years. Jeff Valence and Jake Cooke and the school staff make the cooperation with the Lyme School work so well.

Respectfully submitted,

Nora Palmer Gould
Chairman, Board of Trustees

ENERGY COMMITTEE ANNUAL REPORT 2009

Energy Committee members, and thus the Town of Lyme, were enriched by attending several regional workshops: a state conference on local energy solutions and a roundtable discussion sponsored by the Sustainable Energy Resource Group (SERG). Members also attended meetings hosted by *Vital Communities*. The Lyme Energy Committee (LEC) sponsored the attendance of a community member at a Farm to School workshop.

The May Energy Fair on the Lyme Common had about 65 enthusiastic vendors and attendees. After learning about a variety of energy efficient options for their homes, visitors could visit homes that had implemented some of these options.

The committee met last spring with Beatriz Pastor, Lyme's State Representative, to discuss weatherization issues.

LEC continued to have representation on the Town Office Building Committee and was pleased to have radiant heat and substantial insulation added to the building plan. LEC has had representation on a committee focusing on regional transportation issues and is working with the Lyme School Board to begin a *Farm to School* program.

LEC maintained and updated our collection of material at the library, which includes a Watt-meter and various books and periodicals. We encourage you to check them out.

Dan, Matt, Gary, Sue, and Becky are all learning about the Fire Department's infra-red camera (thank you Michael Hinsley, Lyme Fire Chief, for coaching us) and will soon be able to perform energy audits on Town buildings and residential homes, using the camera as a diagnostic tool.

Sue MacKenzie stepped down as co-chair of the committee but is continuing on as secretary. Rebecca Lovejoy has assumed the position of co-chair.

Shirley Tullar also stepped down. John Gartner is the newest member.

LEC is very appreciative of Sue and Shirley's service.

LEC continues to meet at the Lyme Town Offices on the 3rd Monday of every month at 7:30pm. The meetings are always open and we welcome the public's attendance.

Matt Brown
John Gartner
Carola Lea, co-chair
Becky Lovejoy, co-chair
Sue MacKenzie, secretary
Mike Morton
Dan O'Hara
Gary Phetteplace
Simon Carr, Selectboard Representative

EMERGENCY MANAGEMENT ANNUAL REPORT 2009

2009 A year without a major incident!

2009 Allowed us to review prior events and make adjustments where necessary.

Lyme Emergency Operations Plan (LEOP) and Lyme Hazard Mitigation Plan (LHMP) are scheduled for revision/update in 2010. We were aware of this every five years requirement and in 2009 we submitted a grant request for both plans to NH Bureau of Emergency Management. Approval was still pending at the close of 2009.

2009 Community Resource Survey:

A survey completed in 1998 provided a list of community expertise and privately owned equipment that would be invaluable during or after an unscheduled event.

Ten plus years dictated the need to update our list; therefore early in 2009 we mailed a survey form to each Lyme address. The community response was very good.

Lyme Emergency Operating Center (LEOC) now has a current resource list that will assist us in the event of another emergency. The resource list provides the information we need for a quick response from LEOC. It is the willing volunteers and the community generosity of privately owned equipment that brings it all together. Recipients of that generosity have expressed their gratitude.

2009 Emergency Power:

In 2009, stationary emergency generators were installed at Lyme Fire Station and the new Lyme Town Office complex.

2009 Summary:

2009 has been a very good year, despite the economic problems.

LEOC appreciates and thanks the community, volunteers and supporters who help us reduce the severity and impact of any incident on our community.

Respectfully submitted,
Wallace Ragan, Emergency Management Director

LYME SUMMER POND PROGRAM ANNUAL REPORT 2009

This year the Summer Pond Program, located at Chase Beach at Post Pond, ran for four weeks beginning June 29, 2009 and ending July 24, 2009. Each day we began at 8:30 am and ended at 12:00 pm. The program is available to the children of Lyme starting at age 4 (by December 31st) through the 5th grade. Any student in grade 6 and above is invited to be a counselor for the program. Each day of the program included Red Cross swimming lessons, snack, arts and crafts, free choice, read aloud, drama, sports and lunch.

The program averaged 40 children, despite the extreme amounts of rain we had. We averaged 10 phenomenal counselors each week who endured the cold and did an amazing job keeping the kids busy. We had a very rainy and cold summer program but the children came dressed for the weather and we made the best of it!

Thank you to all who helped support the program this year. I have truly enjoyed this program for many years and I look forward to the year to come!

Respectfully,
Torey Cutting
Pond Program Coordinator

HIGHWAY SAFETY COMMITTEE ANNUAL REPORT 2009

The Lyme Highway Safety Committee meets quarterly throughout the year to discuss safety concerns and initiatives related to traffic safety. Our role is to act as a local representative to the NH Highway Safety Agency which has assisted towns with the purchase of equipment, funding of personnel and support of programs related to highway safety since 1967.

As we identify local issues, we attempt to implement efficient solutions through public education, enforcement initiatives or capital projects. On occasion, we reach out for resources through the NH Highway Safety Agency. Grant funding from the NH Highway Safety Agency is authorized through the Federal Government and is limited to programs that emphasize impaired driving, occupant protection, speed enforcement, motorcycle safety, school bus safety, police traffic services, and pedestrian/bicycle safety.

The 2009 Lyme Highway Safety Committee members included:
Police Chief Pauline Q. Field, Patrol Officer Shaun J. O'Keefe, Administrative Assistant Dina Cutting and Emergency Management Director Wallace Ragan.

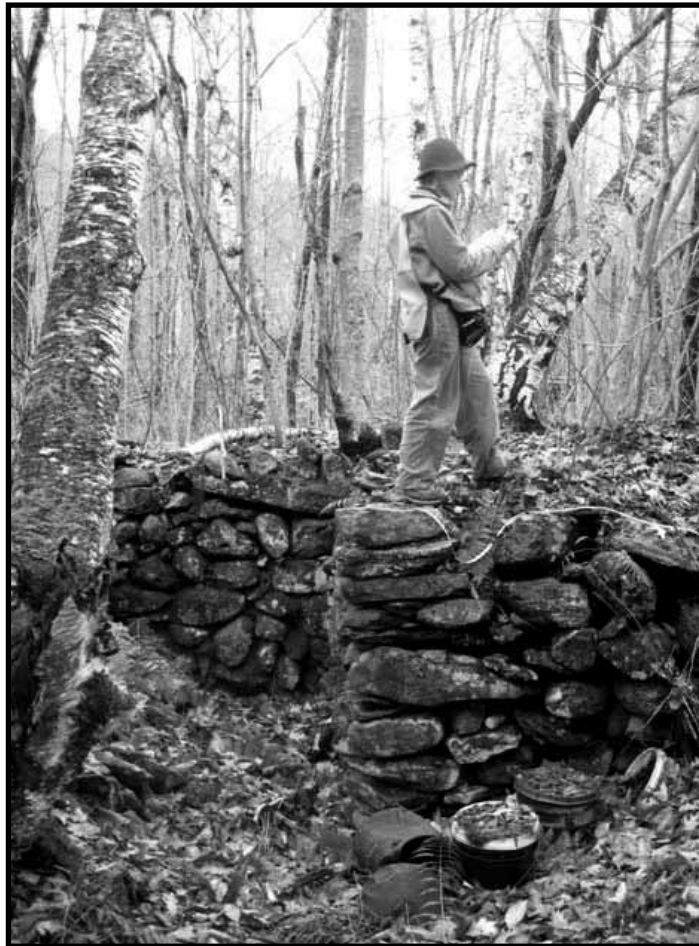


GLEN AND MARION BUZZELL ca. 1980
(Photo: Anna Bognolo)

LYME HISTORY COMMITTEE ANNUAL REPORT 2009

The Lyme Historians/History Committee had a busy and productive year, with special exhibits including vintage undergarments, games and toys, and kitchen items. Our well-attended annual meeting featured Kevin Gardner speaking on “Discovering New England Stone Walls.” During the spring and summer, we refurbished four of the historic horse sheds (working with the Congregational Church) to house vintage agricultural and other equipment. The new exhibits were opened for display three times before winter. We also helped renovate the new Lyme Room in the Library basement, which is equipped for genealogical and other research relating to Lyme. Documenting Lyme’s many cellar holes - a project attracting regional interest - continued during the year. Watch for announcements and come cellar-holing! Lastly, members continued to enjoy our informative and lively newsletter, “The Lyme Historian,” edited by Adair Mulligan. Throughout the year, current and former Lyme residents donated many interesting and wonderful items, for which we are very grateful.

Respectfully submitted,
Jane Fant, President, Lyme History Committee



**CELLAR-HOLING AT TROUT POND FOREST
FALL 2009**

(Photo: Adair Mulligan)

INDEPENDENCE DAY COMMITTEE ANNUAL REPORT 2009

The Lyme Independence Day Committee wishes to thank all who generously donated to this year's event. It is greatly appreciated and this year's fireworks were spectacular! Many thanks to all those kind folks who were at the pond early in the morning to start fires and cook the chicken, those who made macaroni salads and the yummy pies and all of the workers at the BBQ.

Thanks to Emily Tullar Gray & the Tullando Farm for the donation of firewood and to those other folks who offered. We can't forget the terrific 8th graders and Lisa Celone, 8th grade parent coordinator, who organized the car-parking attendants, plus those who collected donations at the gate, and sold the glow sticks and ice cream. Thanks to Don Elder and Those Guys for the use of their tents and for their time putting them up and taking them down.

Thanks also to the participants in the parade and the spectators. This was our biggest parade yet. We are grateful to Hank Flickinger for allowing us to use the One Lyme Common parking lot and lawn while folks got in line for the parade. Thanks to Rita DeGoosh and Mascoma Savings Bank for their donation which paid for ice cream cones for all of the children who participated in the parade. And of course our Parade Marshall Tom Frawley who got everyone coordinated and lined up & around the common safely.

Those gathering at Post Pond while waiting for fireworks were wonderfully entertained by the Lymelites, the Lyme Town Band and the Whipple Hill Gang. They are such an important part of the celebration! Thanks also to Staci Sargent from Ledyard National Bank for organizing the wonderful piggy bank painting project. She had hoped to do some kid's games such as grain sack races but the soggy ground limited our space too much. ...Maybe next year.

All of the money raised from the BBQ and proceeds from glow sticks & ice cream sales goes toward the fireworks. The Pippins and Lyme Country Store donated soda and ice cream which was then sold. **No tax dollars go to supporting the fireworks, it's all raised and that's a tribute to the people of Lyme.** This is a huge undertaking each year and thanks to the many folks who donate their time and/or money it is a very successful event.

Safety is a huge issue for the fireworks and enormous thanks go to the Lyme Fire Department for their effort in maintaining the safety zone. The Dartmouth Skiway kindly loaned us fencing for the safety zone. There is a firefighter on duty at the pond from midmorning until the fireworks are over. We also want to thank the Lyme Police for their efforts during the parade and fireworks. None of this can happen without the cooperation of the Lyme Police and Fire Department.

This community has continued to support the Independence Day Committee efforts and we THANK YOU very much!

Bob Couture, Dina Cutting, J.J. Pippin-Finley, Jim Mayers & Jodie Rich

LYME 250TH ANNIVERSARY OBSERVANCE COMMITTEE ANNUAL REPORT 2009

In 2011 Lyme, along with the other eleven 'Middle Grant' towns, celebrates the 250th anniversary of the signing of its charter by Governor Wentworth. The charter was signed on July 8th, 1761. The 'Middle Grant' towns in the Upper Valley are Lyme, Hanover, Canaan, Lebanon, Enfield, Plainfield, Fairlee, Thetford, Norwich, Hartford, Hartland and Windsor and are all starting to plan celebrations for next year.

Summer 2011 seems a long way off but we are very aware that it will suddenly creep up on us. Therefore, Lyme's 250th Anniversary committee has been established to start considering what events, celebrations and physical reminders of this anniversary should be undertaken by the town and also how to coordinate with other communities in any communal celebration. The initial committee is considering all these possibilities and we are committed to the principle that all expenses will be covered by private fund-raising. As we get nearer to the actual anniversary, we anticipate that the committee will be setting up sub-committees to address specific projects – by the time the actual date comes round, we hope to have the whole town involved in anniversary projects.



NEW TOWN OFFICES COMMITTEE ANNUAL REPORT 2009

The Town Offices Building Committee is delighted to report that "WE DID IT". The offices were completed on time and under budget, with no significant problems. The town staff settled in quickly and all parties appear to be happy with their new home. The only remaining task is to provide air conditioning. Our hope that superinsulation and good ventilation would allow us to avoid air conditioning proved not to be true. We are planning to install highly energy-efficient air conditioners this spring. There have been no significant warranty issues with the building since it opened. Estes and Gallup did it right the first time and built us a superb building.

Our thanks to everyone in Lyme and to our fellow committee members for working so hard to make our permanent town offices such an attractive and functional reality.

Respectfully Submitted, Frank Bowles and Don Metz



GRAND OPENING DAY ~ JUNE 23, 2009

(Photo: Paul Klee)



RECREATION COMMISSION ANNUAL REPORT 2009

Youth programs, with scholarships available, were offered in many popular sports. As in the past, all fees collected were used to support the programs directly (e.g., referees, uniforms, tournament entries, equipment). We are gratified that the vast majority of Lyme children participate in one or more Recreation programs. The following list details the specific programs and participation numbers.

Soccer	144 participants
Skiing/Snowboarding	100 participants
Basketball	71 participants
Baseball	62 participants
Softball	25 participants
Lacrosse	26 participants

The Commission is very grateful to our volunteer sports Commissioners: Pete Mulvihill for his 10th and final year as soccer commissioner, Alix Howell, Richard Vidal and Denby Coyle for the ski program, Peter McGowan for basketball, Tom Yurkosky and Mike Woodward for softball and baseball and Matt Stevens for lacrosse. All of our youth teams are coached and instructed by volunteers, more than 50 in total. We are indeed grateful for your hard work and long hours devoted to our children.

A range of more informal programs were available for adult participants, including tennis, softball, Tai Chi, and yoga.

The excellent work of Chase Beach Activities Supervisor Dina Cutting and her staff of certified lifeguards provided another summer season of swimming at Chase Beach.

Torey Cutting coordinated another successful summer Pond Program, which included swimming lessons, arts and crafts, and sports. Three additional week-long summer sports camps were available to children this summer: two offerings of PlaySoccer camp for 1st-8th grade children and a basketball program for 1st and 2nd graders coordinated by Gema Pushee and Steve Dayno ran a successful tennis camp this summer as well.

Pete Mulvihill spearheaded a terrific set of improvements to the on-ground ice rink, which is now available for skating well into the evening with the addition of lights.

Residents can get easy access to a listing of our current programs and policies on the Town web site or through the unofficial Lyme Listserve. The Recreation Commission meets on the fourth Monday of the month at 6:00 PM at the Academy Building. We always welcome public participation and are eager to hear your ideas for new programs.



UPPER VALLEY RIVER SUBCOMMITTEE

of the Connecticut River Joint Commissions

ANNUAL REPORT 2009

This year the Upper Valley River Subcommittee published a new and expanded *Connecticut River Recreation Management Plan* and *Water Resources Management Plan*, and sponsored a number of presentations to acquaint the public with the findings. Each plan represents many months of deliberation and reaching consensus among people of widely different backgrounds, and includes extensive detail about the condition and health of the river.

The *Water Resources Plan* emphasizes the environmental and economic benefits of keeping floodplains free of development and encouraging natural vegetation along riverbanks to keep them stable, block debris, shade the water, and filter pollutants from runoff. We encourage towns to consider our recommendations when updating town plans and revising zoning ordinances.

Landowners planning projects near water should check first with the town office to see if a state or local permit is needed. We urge all anglers and boaters to clean their gear carefully to avoid spreading Didymo and other invasive plants and animals.

The Subcommittee provides information and assistance to the states, towns, and landowners on projects near the river. This year we provided advice on a number of projects, including the rowing dock proposed in Hanover.

The Subcommittee is advisory and has no regulatory authority. A calendar, more about Didymo, advice on bank erosion and obtaining permits for work near the river, the *Connecticut River Management Plan*, and much more are on the web at www.crjc.org.

David Kotz & Lou Anne Conroy, Lyme representatives

CONNECTICUT RIVER JOINT COMMISSIONS

ANNUAL REPORT 2009

This year the Connecticut River Joint Commissions (CRJC) published a major atlas of the Upper Connecticut River Watershed, *Where the Great River Rises*, and provided complimentary copies to the Converse Free Library and area high schools. In 2009, we continued our work in river assessment and conducted water quality monitoring on a section of the Upper Valley thought to be affected by combined sewer overflows. Bacteria counts violated state standards for swimming in only one sample this summer.

In our bi-state meetings, we considered issues as wide-ranging as the economics of farmland conservation to the Northern Forest Center's Sustainable Economy Initiative. In October, we hosted Governors Lynch and Douglas on a bi-state tour of the northern river valley.

Through the Connecticut River Byway, CRJC works with communities, businesses and the states to strengthen the local base for heritage tourism. In 2009, we updated the Byway Map and Guide and a major exhibit. Visit the Byway at www.ctrivertourism.net.

Appointed by the legislatures of New Hampshire and Vermont, the Connecticut River Joint Commissions welcome the public to our meetings on the last Monday of every other month. Visit our web site, www.crjc.org, for a calendar of events and useful information.

Henry Swan, Connecticut River Commissioner ~ Adair Mulligan, CRJC Conservation Director

FY 09 Annual Report for the Upper Valley Lake Sunapee Regional Planning Commission (Commission)

The Commission is one of nine regional planning commission in New Hampshire created to coordinate all aspects of planning, act as a liaison between local and state/federal agencies and provide advisory technical assistance on land use issues. We serve 27 communities from Piermont to Charleston along the Connecticut River and from Wilmot to Washington to the east.

Over the past year the Commission has expended a significant amount of energy increasing visibility, public relations and identifying the needs of the communities, ultimately aimed at building stability and capacity in order to better address land use issues that are important to the long-term sustainability of the communities within the region.

Revenue for the Commission was \$721,630.58 for FY09. A large percentage of this funding comes from the Unified Planning Work Program utilizing Federal Highway Administration funding through the NH Department of Transportation. Other state and federal funding sources include the NH Department of Environmental Services, the NH Department of Safety - Homeland Security and Emergency Management, and the Office of Energy and Planning. Member communities and counties provide membership dues. In FY2009 this allowed the Commission to leverage approximately \$350,000 in state and federal funds, and provided with the Commission with just over 15% of its revenue.

The Commission consists of representatives appointed by the leadership of each member municipality or county. These Commissioners represent your community's interests in the work the Commission does. The Commission had ten new Commissioners appointed by various municipalities and counties expanding resources and expertise within its leadership and demonstrating considerable renewed interest in regional collaboration. Additionally, Grafton County became a member of the Commission this year.

Some of this year's highlights include initiating Grafton County Coordination Summit which led to Regional Coordinating Councils for transit in Grafton modeled after the Sullivan County RCC which the Commission has shepherded for 3 years. We also developed a program for solid waste transportation management planning assistance for Sullivan County through USDA Solid Waste funding. In addition we secured funding and have begun work on developing a site for an Intermodal facility within the Upper Valley and completed four Natural Resource Inventories, three Master Plan sections and numerous reviews of zoning ordinances and local land use policies.

The Commission provides a significant amount of hours of technical assistance to communities that inquire about specific local issues, data requests or needed resources. The communities of Claremont, Clarestown, Dorchester, Enfield, Goshen, Hanover, Lempster, Lyme, Orford, Plainfield, New London, Springfield, Sunapee, Washington and Wilmot all took advantage of these services this past year.

The Commission was engaged in over 45 projects within the region this year and has increased its capacity to serve the communities of the region.

We have already begun work on many new initiatives in the region and thank you for your continued support.

Respectfully submitted,

Christine Walker
Executive Director

Commissioners serving your community during July 2008 – June 2009

ACWORTH

Laurence Williamson
John Tuthill

CHARLESTON

Steve Smith
Jan Lambert

CLAREMONT

Bernard Folta

Dorchester

William Trought

CORNISH

William Lipfert
J Cheston Newbold

CROYDON

Willis Ballou Jr

ENFIELD

Ken Daniels
Steven Schneider

GOSHEN

Melanie Bell

GRANTHAM

Thain Allan

HANOVER

Katherine Connelly
William Dietrich

LEBANON

Sean Donovan
Joan Monroe
Larry LeClair

LEMPSTER

Terry Spada

LYME

Freda Swan
Dan Brand

NEW LONDON

Peter Stanley

NEWBURY

Nancy Marashio

NEWPORT

Jeff Kessler

ORFORD

Paul Dalton

PIERMONT

Helga Mueller

PLAINFIELD

Richard Winters
James Taylor

SPRINGFIELD

Kevin Lee

SUNAPEE

Aaron Simpson
Stephen White

WASHINGTON

John Sheehy

SULLIVAN COUNTY

Jeff Barrette

AT-LARGE MEMBERS

*Peter Gregory – Two-
Rivers Ottauquechee RPC*
*Mark Scarano – Grafton
County Economic
Development Council*



President, Peter Stanley (New London) looks on as incoming President Shawn Donovan (Lebanon) gives closing remarks at the Commission's Annual Meeting held at the Mount Sunapee Resort in June 2009.

UPPER VALLEY HOUSEHOLD HAZARDOUS WASTE COMMITTEE

ANNUAL REPORT 2009

During 2009 the Committee continued to maintain a regional website (www.uvhhw.org), hosted booths at the Upper Valley Home Life Exhibition and the Hanover Food Co-op, and provided volunteers for the household hazardous waste collections at the Lebanon Landfill.

Home & Life Show Event Booth: The Household Hazardous Waste Committee's booth in March featured information on collections in the area including dates and what materials are and are not accepted. "Universal Waste" examples and management options were provided. These materials include rechargeable batteries, fluorescent light bulbs, auto batteries, antifreeze, and mercury-containing devices such as button batteries, thermostats, and thermometers. Pesticide free lawn and garden care continued to be a focus. Alternative cleaning recipes were distributed. A large map displayed the household hazardous waste collections in the area with their dates, times, and contacts for further information.

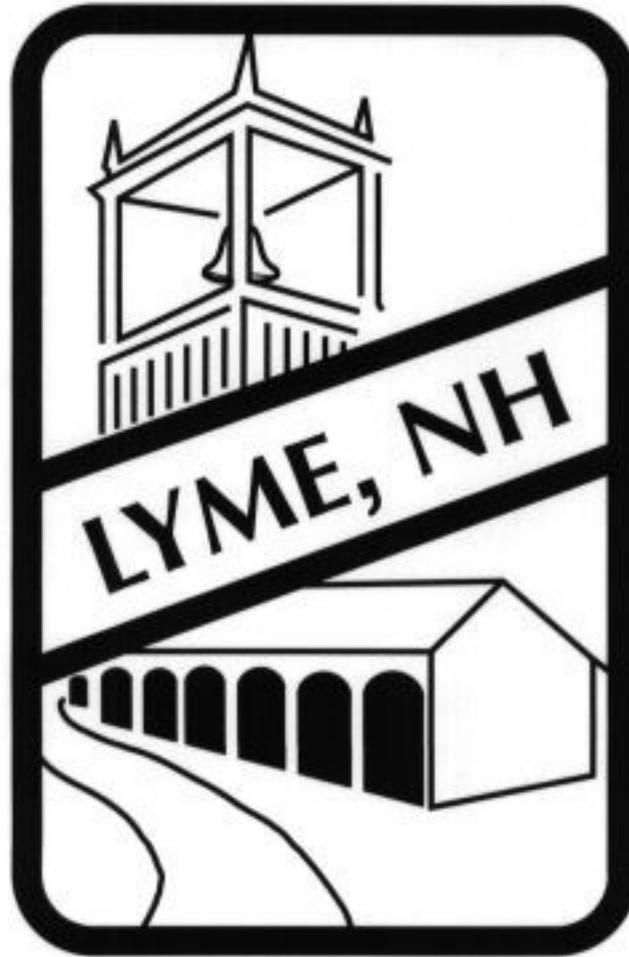
Co-op Community Partner in March: The Committee displayed a tri-fold on HHW collections, what to bring, what is not acceptable, collection statistics, etc. Handouts were provided for non-toxic household cleaner recipes, informational sheets on batteries drop-off sites, dates and location of 2009 HHW collections, and information on universal waste.

Household Hazardous Waste Collection Support: The committee provided volunteer support at the collections held at the Lebanon Landfill, keeping waiting times short and residents informed. A total of 450 households from Cornish, Enfield, Hanover, Lebanon, Lempster, Lyme, Piermont, Plainfield, and Springfield brought waste to two collections at the Lebanon Landfill in July and October.

Unwanted Medicine Collection Research: The Committee is working with Dartmouth Hitchcock Medical Center to provide Unwanted Medicine collections combined with the 2010 HHW collections. Training will be obtained from Sarah Silk at the Wolfeboro, NH facility to insure successful implementation of a complex service.

The Upper Valley Household Hazardous Waste Committee is made up of volunteers from Upper Valley towns. We invite anyone interested to attend our meetings and become involved.

TOWN OF LYME



NARRATIVE REPORTS FOR GRAFTON COUNTY & SUPPORTED OUTSIDE AGENCIES 2009

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

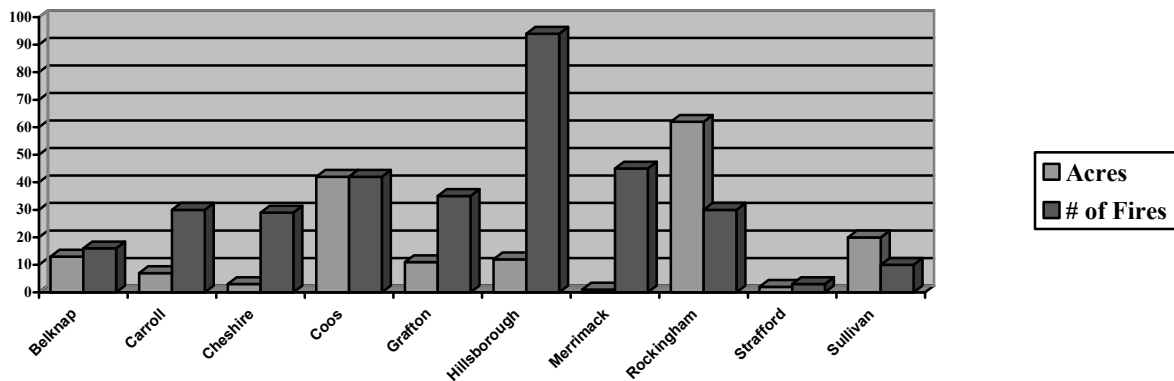
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



CAUSES OF FIRES REPORTED

Arson	4
Debris	184
Campfire	18
Children	12
Smoking	15
Railroad	5
Equipment	5
Lightning	0
Misc.*	91 (*Misc.: power lines, fireworks, electric fences, etc.)

Total Fires

Total Acres

2009	334	173
2008	455	175
2007	437	212
2006	500	473
2005	546	174

ONLY YOU CAN PREVENT WILDLAND FIRE



Grafton County Senior Citizens Council, Inc.
P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcsc.org

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

ANNUAL REPORT 2009

Programs

Newfound Area Senior Services
(Bristol 744-8395)

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 1-877-711-7787)

ServiceLink of Grafton County
(toll-free 1-866-634-9412)

*Grafton County Senior Citizens Council,
Inc. is an equal opportunity provider.*

2009-2010 Board of Directors

Dick Jaeger, *President*
Jim Varnum, *Vice President*
Pete Moseley, *Treasurer*
Dr. Thomas S. Brown, *Secretary*

Ralph Akins
Rich Crocker
Rev. Gail Dimick
James D. "Pepper" Enderson
Joan Kearns, *Tuck Board Fellow*
Annie LaBrecque
Jenny Littlewood
Melissa Martin
Tony Moehrke
Molly Scheu
S. Arnold Shields
Laurel Spielberg
Frank Stiegler
Roberta Berner, *Executive Director*

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors RSVP and the Volunteer Center and the Grafton County ServiceLink Resource Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2009, 43 older residents of Lyme were served by one or more of the Council's programs offered through the Orford and Upper Valley senior programs or adult in-home care. Twenty-one Lyme residents were assisted by ServiceLink.

- Older adults from Lyme enjoyed 483 balanced meals in the company of friends in the senior dining rooms.
- They received 100 hot, nourishing meals delivered to their homes by caring volunteers.
- Lyme residents were transported to health care providers or other community resources on 137 occasions by volunteers or on the Upper Valley Senior Center bus.
- Frail and vulnerable Lyme residents benefited from 1,737 hours of care from our adult in-home care program, offering one-to-one companionship and assistance.
- Lyme residents contacted ServiceLink or GCSCC outreach workers on 64 occasions for assistance with issues concerning long-term care.
- Lyme's citizens also volunteered to put their talents and skills to work for a better community through 262.5 hours of volunteer service.

The cost to provide Council services for Lyme residents in 2009 was \$46,189.37.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

GCSCC very much appreciates Lyme's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Statistics for the Town of Lyme
October 1, 2008 to September 30, 2009

During this fiscal year, GCSCC served 43 Lyme residents out of 347 residents over 60, 2000 Census). ServiceLink served 21 Lyme residents.

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit Cost=</u>	<u>Total cost of service</u>
Congregate/					
Home delivered	Meals	583	x	\$8.00	\$ 4,664.00
Transportation	Trips	137	x	\$11.65	\$ 1,596.05
Adult Day Service	Hours	0	x	\$14.16	\$ 0
Adult In-Home Care	Hours	1,737	x	\$21.50	\$37,345.50
Social Services	Half-hours	2.5	x	\$40.69	\$ 101.73
ServiceLink	Contacts	61	x	\$40.69	\$ 2,482.09
Activities		288		N/A	

Number of Lyme volunteers: 6. Number of volunteer hours: 262.5

GCSCC cost to provide services for Lyme residents only	\$ 46,189.37
Request for Senior Services for 2009	\$ 800.00
Received from Town of Lyme for 2009	\$ 800.00
Request for Senior Services for 2010	\$ 1,578.00

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2008 to September 30, 2009.
2. Services were funded by Federal and State programs 58%; municipalities, county and United Way 11%; Client donations 8%; Charitable contributions 21%; Other 2%.



University of New Hampshire Cooperative Extension - 2009 Annual Report
Respectfully submitted: Kathleen Jablonski, Extension Educator and County Office Administrator

University of New Hampshire Cooperative Extension has been grateful for the support of Grafton County citizens, communities, County Commissioners and the County Delegation in continuing our mission to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Staff members Deborah Maes, Family and Consumer Resources, Arianne Fosdick, Volunteer Management Program Assistant (VMPA), Robin Peters, Nutrition Connections, Kathleen Jablonski, 4-H Youth Development, Donna Lee, Teresa Locke, and Kristina Vaughan, Administrative Assistants, were joined in November, 2008 by new staff member David Falkenham, Forestry Resources Educator, and in March 2009 by Heather Bryant, Agricultural Resources Educator. The new Educators have actively stepped into their roles to provide educational programming for the citizens of Grafton County and New Hampshire.

The Family and Consumer Resources program certified thirty-nine food service workers (90%) who attended ServSafe® classes and passed the national certification program. A two hour session entitled *Managing Money in Tough Times* was offered around the County, reaching over sixty residents. The City of Lebanon, working with UNHCE, held two city-wide meetings to provide public input as they worked on their Master Plan.

Thirty-five site visits with private landowners discussing the health and wise stewardship of over eight thousand acres of private land, along with six natural resource education programs that were organized in collaboration with other agencies and attracted over two hundred attendees, kept the Forestry Resources program busy this year. The Extension Forestry program has also continued to provide educational programs and woodlot management advice to forestry professionals, municipal officials, and the County Farm Advisory Committee.

The 4-H Youth Development program supports the ninety-six volunteer leaders and over two hundred fifty youth in Grafton County. Eighteen county-wide 4-H events were held with support from volunteer committees and judges. A JC Penney Afterschool grant increased programming and volunteer recruitment activities, allowing an additional one hundred twenty youth in Campton, Rumney and Plymouth to receive afterschool programming. Outreach to after school programs reached over three hundred fifty additional youth with 4-H curricula.

The VMPA conducted 4-H afterschool programs at the Plymouth, Campton, and Rumney Elementary Schools and at the Haverhill Cooperative Middle School (HCMS). In addition, the VMPA worked with the Agricultural Educator and the summer intern on the display vegetable garden workshop series, and worked with several Master Gardeners to facilitate their projects. These programs extended 4-H and Agricultural Resources programming to an additional one hundred fifty-seven people.

Over the past year, the Agricultural Resources program focused on commercial growers and outreach to home gardeners, including site visits in response to Late Blight. Meetings were held on organic vegetable production and tree fruit integrated pest management. The VMPA, the County Forester and the Agricultural Resources Educator collaborated on a "Wild Edibles" program which they presented to four classes at the HCMS.

The State UNHCE Dairy Specialist, Michal Lunak, is housed in Grafton County. His work this year included coordinating: a farm business QuickBooks course, a workshop on photovoltaic, wind and geo energy production, tips for saving energy on farms, and grants available to producers, and the NH Dairy Management Conference. The Specialist also conducted site visits, with an agricultural engineer, to assess building challenges on dairy farms throughout the state, and site visits to assist farmers with improving milk quality.

Nutrition Connections programming continues to serve the population receiving food stamps and those meeting low income guidelines. Nutrition education programs have been held in conjunction with the Grafton County Academy program, Friendship House, and many agencies throughout the County. Robin Peters has been instrumental in bringing NH Food Bank programs into Grafton County.

Our office is open to the public and located at the Grafton County Administration Building, 3855 Dartmouth College Hwy, Box 5, N. Haverhill, NH 03774. Telephone: 603-787-6944 Website: <http://extension.unh.edu>

VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH
Home Healthcare, Hospice and Maternal Child Health Services in Lyme, NH

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Lyme residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay. Between July 1, 2008 and June 30, 2009, the VNA & Hospice made 1,194 homecare visits to 45 Lyme residents and provided approximately \$28,956 in uncompensated care.

Home HealthCare: 846 home visits to 35 residents with short-term medical or physical needs.

Long-term Care: 83 home visits to 2 residents with chronic medical problems who needed extended care in their home to avoid admission to a nursing home.

Hospice Services: 262 home visits to 7 residents who were in the final stages of their lives.

Maternal and Child Health Services: 3 home visits to 1 resident for well baby, preventative and high-tech medical care.

Additionally, residents made visits to VNA & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Lyme's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

A handwritten signature in black ink that reads "Jeanne A. McLaughlin". The signature is written in a cursive style with a large, stylized 'J' and 'M'.

Jeanne McLaughlin, President (1-888-300-8853)

WEST CENTRAL BEHAVIORAL HEALTH ANNUAL REPORT 2009

Dear Lyme Residents:

In FY 2009, West Central Behavioral Health received an appropriation of \$1,870 from the Town of Lyme. We are grateful for this appropriation that enabled us to provide free or reduced cost mental and behavioral health services to residents of Lyme who are uninsured or underinsured. We are committed to making quality mental health services available regardless of ability to pay to all communities in our service areas and are asking the cities and towns we serve to help us sustain that commitment to many of our most vulnerable neighbors. In order to achieve this goal we are requesting a FY 2010 appropriation of \$1,870.

West Central Behavioral Health is the NH designated Community Mental Health Center for Lyme, as well as Sullivan and Southern Grafton Counties. Our mission is "to promote, preserve, and strengthen the mental health and quality of life for individuals and their communities through the delivery of integrated, comprehensive services". Our consumers suffer from a range of disorders and illnesses: life threatening severe, chronic mental illness such as psychosis, schizophrenia, and bipolar disorder; all forms of addiction, as well as anxiety, depression, divorce or relationship related stress, and other impairing but highly treatable conditions. We work with all ages in outpatient clinics, homes, nursing homes, schools, and residential supported living programs, offering a broad variety of counseling, psychiatric services, case management and emergency consultations.

Some of the services provided to residents of Lyme last year include:

- ♦ 13 Lyme children and their families received 275 hours of therapy at our Counseling Center of Lebanon.
- ♦ 12 Lyme adults received 210 hours of therapy from these same locations.

Our request of \$1,870 helps us to continue to serve all Lyme residents who request our services whether or not they can pay our full costs. Thanks again.

Sincerely,

Ron Michaud
Community Relations Officer



Town of Lyme
Annual Report 2009

For 39 years, WISE has been committed to the mission of empowering victims of domestic and sexual violence to become safe and self-reliant through crisis intervention and support services. WISE also advances social justice through community education, training and public policy. Through our Domestic and Sexual Violence Programs, WISE provides 24-hour crisis intervention, advocacy and support services to victim-survivors of domestic and sexual violence and their loved ones. The WISE Community Outreach and Youth Violence Prevention Program seek to raise community understanding of domestic and sexual violence by working with local services providers and educating middle and high-school aged youth about healthy relationships.

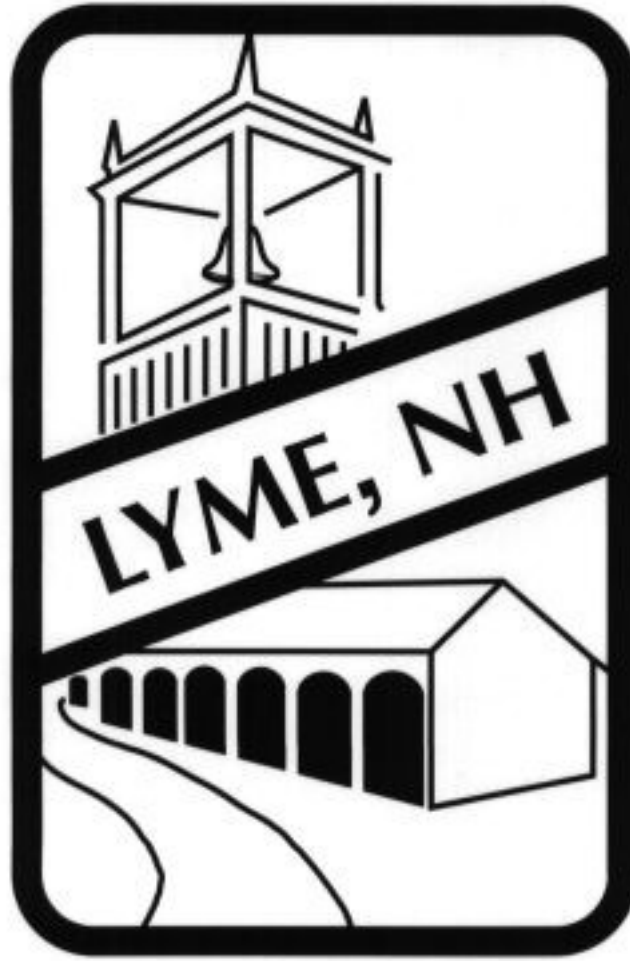
WISE provides a full range of services to Lyme residents through including access to our 24-hour crisis line, medical, legal and social services advocacy, emergency shelter, information and referral and facilitated support groups. Our Youth and Community Education program also provides educational violence prevention programming to students and staff in six local school districts including the Dresden School District.

In the last fiscal year WISE provided services to 1,013 new clients. Twelve of these clients are known to be Lyme residents, many of whom continued to work with WISE throughout the year. All of these Lyme residents accessed WISE through our twenty-four hour crisis line, receiving services such as crisis counseling and support, assistance in filing for a restraining order, and referrals and advocacy in connecting with other community services.

The WISE Board of Directors, staff and volunteers would like to thank the residents of Lyme, on behalf of many victim-survivors of domestic and sexual violence, for your on-going support of our programs and services.

♦ Phone 603.448.5922 ♦ 38 Bank Street ♦ Lebanon, NH 03766 ♦ Fax 603.448.2799 ♦
♦ 24-Hour Crisis Line: 603-448-5525♦

TOWN OF LYME



VITAL STATISTICS 2009

**BIRTHS REGISTERED IN THE TOWN OF LYME
FOR THE YEAR ENDING DECEMBER 31, 2009**

<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Name of Child</u>	<u>Parents</u>
January 8, 2009	Lebanon, NH	Evelyn Margaret McBride	John & Sarah McBride
February 3, 2009	Lebanon, NH	Nova Lee Merrill-Osmer	Chad Osmer & Kassie Merrill
February 12, 2009	Lebanon, NH	Lilian Joyce Miller	Andrew & Kati Miller
February 18, 2009	Lebanon, NH	Maeve Ryan Hammond	Bruce & Megan Hammond
February 18, 2009	Lebanon, NH	Anna Grace Hammond	Bruce & Megan Hammond
March 23, 2009	Lebanon, NH	Ryan Carl Gray	Kevin & Emily Gray
May 28, 2009	Lebanon, NH	Leilani Pearl Kern	Andrew Kern & Amy Lovett
June 13, 2009	Lebanon, NH	Lyle Evans Kress	Brian & Nancy Kress
August 15, 2009	Lebanon, NH	Ariella Ruth Hirschler	Russell Hirschler & Maia Rutman
August 23, 2009	Lebanon, NH	Deming Jane Dwyer	Kevin & Lara Dwyer
September 25, 2009	Lebanon, NH	Madison Patricia Pippin	Richard & Anna Pippin
September 25, 2009	Lebanon, NH	Malia Katherine Pippin	Richard & Anna Pippin
October 20, 2009	Lebanon, NH	Pavel Milone	Keith & Jelena Milone
December 17, 2009	Lebanon, NH	Natalie Elizabeth Olsen	Jarrett Olsen & Jasmine Ditcheos

**MARRIAGES REGISTERED IN THE TOWN OF LYME
FOR THE YEAR ENDING DECEMBER 31, 2009**

<u>Date of Marriage</u>	<u>Name of Bride and Groom</u>	<u>Residence</u>
February 14, 2009	Elizabeth A. Pippin Keith A. Carey	Lyme, NH Springfield VT
August 8, 2009	Jamie L. Taylor Tyler E. Rich	Lyme, NH Lyme, NH
September 12, 2009	Eva D. Collins Richard A. Vidal	Hanover, NH Lyme, NH
October 10, 2009	Jessica C. Finley Kenneth P. Galanif	Lyme, NH Newmarket, NH

**CIVIL UNIONS REGISTERED IN THE TOWN OF LYME
FOR THE YEAR ENDING DECEMBER 31, 2009**

<u>Date</u>	<u>Civil Union Entered Into By</u>	<u>Residence</u>
July 28, 2009	Carol R. Lesser Erica J. Schonenberg	Lyme, NH Lyme, NH

**DEATHS REGISTERED IN THE TOWN OF LYME
FOR THE YEAR ENDING DECEMBER 31, 2009**

Date of Death	Place of Death	Name	Name of Mother	Name of Father
January 9, 2009	Lyme, NH	M. Catherine King	Mildred Judd	James Doyle
February 15, 2009	Lebanon, NH	Barbara Taylor	Elizabeth Vail	Charlton Cooksey
February 18, 2009	Palm Desert, CA	Brenda Isaacs	Mrs. Robert Fagan	Robert H. Fagan
March 10, 2009	Lyme, NH	Edith R. Jenks	Ada Olsen	Donald Record
April 7, 2009	Lyme, NH	Rita Ellen LaMountain	Ellen A. LaBreck	Bernard F. Doyle
April 15, 2009	Lyme, NH	Edwin Lord	Helen Wionck	Edwin Lord
June 2, 2009	North Haverhill, NH	John C. Balch	Josephine Morrill	Harvey Balch
June 25, 2009	Lebanon, NH	Virgina Minnick	Edith Pearson	Daniel Cyr
June 29, 2009	Lyme, NH	Margaret Hewes	Lucy Chandler	Charles Pierce
July 21, 2009	Lyme, NH	Mildred MacKenzie	Auralie Vigneault	Benjamin St. Cyr
July 22, 2009	Lyme, NH	Peter Cosgrove	Bride Comerford	John Cosgrove
September 5, 2009	Wolfeboro, NH	Leonard J. Wing	Esther Small	Albert E. Wing
October 25, 2009	Lebanon, NH	Laurie Chown	Susan Taylor	Warren Goldthwaite
November 2, 2009	Lyme, NH	Fred King	Doris Whitcher	Walter King
December 13, 2009	Lyme, NH	Alfred J. Pakenham	Estelle Strubel	George Pakenham

ANNUAL REPORT

OF THE

LYME SCHOOL DISTRICT



8th Grade Class – 2009

From Left Bottom Row: Katherine Bradley, Genevieve Bristol, Emma Yurkosky, Dale Harrington, Connor Hinsley, Daniel Wilson, Madelyn Webb, Hannah Glenshaw.

From Left Second Row: Joe Murphy, Katerina Lahr-Pastor, Freeman Brenner, Kate Kerin, Zack Estes, Erin Robinson.

From Left Third Row: Mrs. Sue Merrill, Tim Nichols, Nick Bowen, Jesse Cutting, Kalin McGowan, Kaitlin Olsen, Jason Harrington, Sam Finley, Mr. Rob Terry.

From Left Fourth Row: Helen Tosteson, Matt Couture, Emma Webster, Simon Turkington, Aidan Bardos, Lydia Vogt.

FOR THE YEAR ENDING DECEMBER 2009

LYME SCHOOL DISTRICT SCHOOL BOARD

TERM EXPIRES

Audrey Brown	2012
Lou-Anne Conroy	2012
Peter Glenshaw	2010
Emily Dentzer, Secretary	2011
Dan Parish	2010
Mark Schiffman, Chair	2011
Kate Semple Barta	2012

SCHOOL DISTRICT OFFICIALS

Moderator – William B. Waste

Clerk – Patricia G. Jenks

Treasurer – Dina Cutting

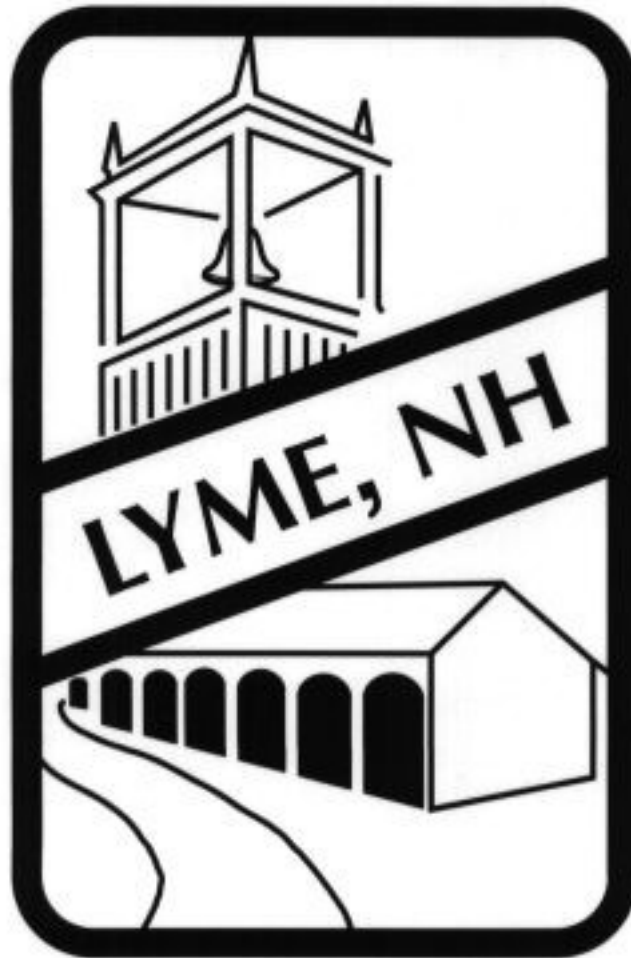
Deputy Treasurer – Andrea Colgan (appointed)

ADMINISTRATION

Jeffrey W. Valence
Mikiko McGee
Gordon E. Schnare

Principal
Director of Special Education
Superintendent of Schools

LYME SCHOOL DISTRICT



WARRANT FOR MARCH 4 & MARCH 9, 2010 SCHOOL MEETINGS

**SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE
MARCH 9, 2010**

GRAFTON S.S.

SCHOOL DISTRICT OF LYME

To the inhabitants of the School District of Lyme, in the County of Grafton, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Lyme Community Gymnasium in Lyme, New Hampshire, on Tuesday, March 9, 2010, at 7:00 in the morning to act on the following subjects:

To choose by ballot a Moderator, a Clerk, and a Treasurer, each to serve one year, and two members of the School Board each to serve three years.

NOTE: ALL OTHER SCHOOL BUSINESS WILL BE CONDUCTED AT THE SCHOOL DISTRICT MEETING TO BE HELD ON THURSDAY, MARCH 4, 2010, AT 7:00 PM AT THE LYME COMMUNITY GYMNASIUM.

Polls will open at 7:00 AM and will close no earlier than 7:00 PM.

Given under our hands and seals at said Lyme this fourth day of February 2010.

A TRUE COPY ATTEST:

Mark Schiffman, Chair

Peter Glenshaw

Daniel Parish

Audrey Brown

Emily Dentzer

Kate Semple Barta

Lou-Anne Conroy

School Board, School District of Lyme, New Hampshire

STATE OF NEW HAMPSHIRE
SCHOOL DISTRICT WARRANT
MARCH 4, 2010

GRAFTON S.S.

SCHOOL DISTRICT OF LYME

**NOTE: ELECTION OF SCHOOL DISTRICT OFFICERS WILL TAKE PLACE
AT THE TIME OF THE ELECTION OF TOWN OFFICERS ON TUESDAY,
MARCH 9, 2010.**

To the inhabitants of the School District of Lyme, in the County of Grafton, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Lyme Community Gymnasium in Lyme, New Hampshire, on Thursday, March 4, 2010, at 7:00 PM, to act on the following subjects:

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

ARTICLE 2. To see if the Lyme School District will vote to raise and appropriate the amount of Four Million, Seven Hundred Forty-three Thousand, Five Hundred Six Dollars (4,743,506) as an operating budget for the Lyme School District for the 2010 – 2011 school year, as submitted by the Budget Committee. This article does not include the amounts requested in Article 3 and Article 4 , but does include the amounts included in Article 5. Recommended by the Budget Committee. Not recommended by the School Board.

ARTICLE 3 To see if the District will vote to raise and appropriate up to Fifty Thousand Dollars (\$50,000.00) to be placed in the High School Tuition Fund, established at the Lyme School District Meeting on March 9, 1995, for funding high school tuition expenses, with such amount to be funded from the year end undesignated fund balance available on July 1, 2010. (Majority vote required) Recommended by the Budget Committee. Recommended by the School Board.

ARTICLE 4 To see if the District will vote to raise and appropriate up to Fifty Thousand Dollars (\$50,000.00) to add to the Reserve Fund established at the Lyme School District meeting on March 8, 1984, under the provisions of RSA 35:1-b, to meet unanticipated special education expenses, with such amount to be funded from the year end undesignated fund balance available on July 1, 2010. (Majority vote required) Recommended by the Budget Committee. Recommended by the School Board.

ARTICLE 5 To determine and fix the salaries of school district officers as follows: School District Treasurer \$800.00; School District Clerk \$75.00; School District Moderator \$75.00. The amounts in this article are included in Article 2. Recommended by the Budget Committee. Recommended by the School Board.

ARTICLE 6. To transact any other business that may legally come before this meeting.
Given under our hands and seals at said Lyme this fourth day of February 2010.

A TRUE COPY ATTEST:

Mark Schiffman, Chair

Peter Glenshaw

Daniel Parish

Audrey Brown

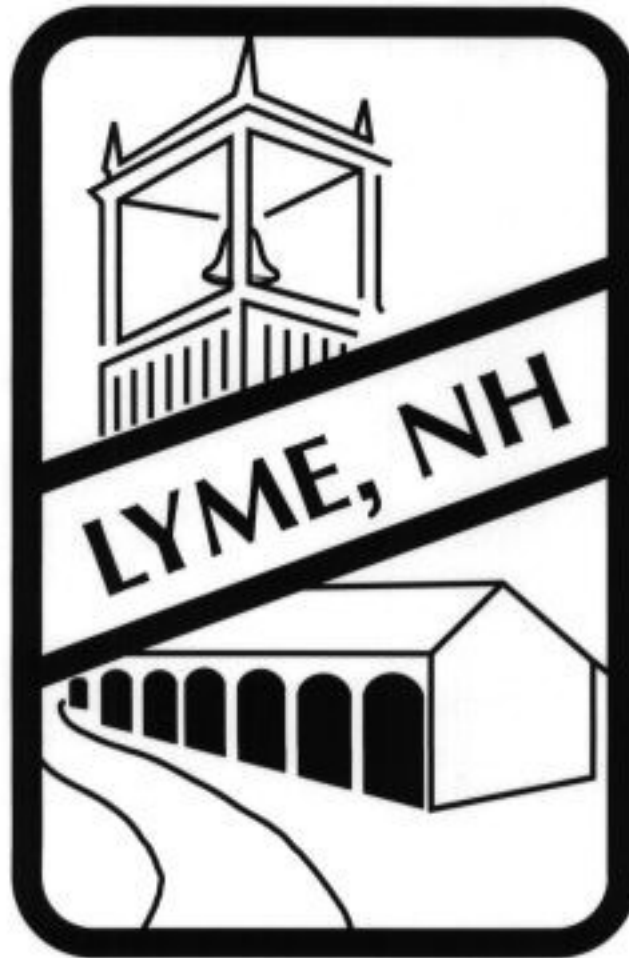
Emily Dentzer

Kate Semple Barta

Lou-Anne Conroy

School Board, School District of Lyme, New Hampshire

LYME SCHOOL DISTRICT



BUDGET FOR MARCH 4, 2010 SCHOOL DISTRICT MEETING

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: Lyme NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2010 to June 30, 2011

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Dick Justice
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)				Expenditures for Year 7/1/ __ to 6/30/ __		Appropriations Current Year as Approved by DRA		School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
Acct.#				XXXXXX		XXXXXX		RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INSTRUCTION (1000-1999)											
1100-1199	Regular Programs			2,563,663	2,931,552	3,176,833		3,165,083		11,750	
1200-1299	Special Programs			380,935	478,351	461,426		441,622		19,804	
1300-1399	Vocational Programs			36,101	26,420	13,473		13,473		0	
1400-1499	Other Programs										
1500-1599	Non-Public Programs										
1600-1899	Adult & Community Programs										
SUPPORT SERVICES (2000-2999)											
2000-2199	Student Support Services			190,847	174,864	210,756		209,707		1,049	
2200-2299	Instructional Staff Services			48,902	59,884	52,303		47,163		5,140	
General Administration											
2310 840	School Board Contingency										
2310-2319	Other School Board			18,033	21,884	23,449		23,449			
Executive Administration											
2320-310	SAU Management Services										
2320-2399	All Other Administration			190,896	181,323	172,145		170,863		1,282	
2400-2499	School Administration Service			173,549	188,884	193,142		191,699		1,443	
2500-2599	Business										
2600-2699	Operation & Maintenance of Plant			267,565	229,937	224,380		223,644		736	
2700-2799	Student Transportation			83,465	89,371	78,446		78,446			
2800-2999	Support Service Central & Other										
3000-3999	NON-INSTRUCTIONAL SERVICES			72,094	69,360	76,442		76,225		217	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION										

MS-27		Budget - School District of				LYME		FY 11	
1	2	3	4	5	6	7	8	9	
PURPOSE OF APPROPRIATIONS									
(RSA 32:3,V)		OP Bud	Expenditures	Appropriations	School Board's Appropriations		Budget Committee's Approp.		
Acct#		WARR.	for Year 7/1/_	Current Year As	Ensuing Fiscal Year		Ensuing Fiscal Year		
		ART.#	to 6/30/_	Approved by DRA	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
OTHER OUTLAYS (5000-5999)									
5110	Debt Service - Principal		75,000	75,000	75,000		75,000	0	
5120	Debt Service - Interest		28,988	24,576	20,132		20,132	0	
FUND TRANSFERS									
5220-5221	To Food Service		5,517	7,500	7,000		7,000	0	
5222-5229	To Other Special Revenue								
5230-5239	To Capital Projects								
5251	To Capital Reserves (page 4)								
5252	To Expendable Trust (page 4)								
5253	To Non-Expendable Trusts								
5254	To Agency Funds								
5300-5399	Intergovernmental Agency Alloc.								
	SUPPLEMENTAL								
	DEFICIT								
	Operating Budget Total		4,135,555	4,558,906	4,784,927		4,743,506	41,421	

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/09 to 6/30/	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
5,200	Surplus to HS Trust	200,000			50,000		50,000	0
5200	Surplus to Special Education Reserve	0			50,000		50,000	0
	SPECIAL ARTICLES RECOMMENDED	XXXXXXXXXX	XXXXXXXXXX	XXXX	100,000	XXXXXXXXXX	100,000	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:

1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/___ to 6/30/	Appropriations Prior Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	INDIVIDUAL ARTICLES RECOMMENDED	XXXXXXXXXX	XXXXXXXXXX	XXXX		XXXXXXXXXX		XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		4,000	4,000	4,000
1600-1699	Food Service Sales		60,520	59,885	59,885
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		70,000	84,600	84,600
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		22,922	22,922	22,922
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid		27,075	27,075	27,075
3250	Adult Education				
3260	Child Nutrition		740	740	740
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		8,100	8,100	8,100
4570	Disabilities Programs		45,312	45,312	45,312
4580	Medicaid Distribution				
4590-4999	Other Federal Sources (except 4810)			7,500	7,500
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds		0	150,000	140,000
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance			100,000	100,000
	Fund Balance to Reduce Taxes		298,323		
Total Estimated Revenue & Credits			536,992	510,134	500,134

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	4,558,906	4,784,927	4,743,506
Special Warrant Articles Recommended (from page 4)	0	100,000	100,000
Individual Warrant Articles Recommended (from page 4)	0	0	0
TOTAL Appropriations Recommended	4,558,906	4,884,927	4,843,506
Less: Amount of Estimated Revenues & Credits (from above)	536,992	510,134	500,134
Less: Amount of State Education Tax/Grant	942,582	974,249	974,249
Estimated Amount of Local Taxes to be Raised For Education	3,079,332	3,400,544	3,369,123

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 474,351
(See Supplemental Schedule With 10% Calculation)

The Lyme School District
Revenue Budget 2011

	A	B	C	D	E	F	G	H
	Account	Description	Actual FY '09	Budget FY 10	Projected FY '10	Budget 11	+ (-)	
1								
2								
3								
4								
5		Fund Balance From Prior Year	194,385	298,323	298,323	100,000	(198,323)	
6								
7		1100 Revenue From Local Sources						
8	1111	Revenue from Property Taxes	3,363,948	3,149,262	3,149,262	3,369,123	219,861	
9	1510	Interest on Investments	4,104	4,000	4,000	4,000	0	
10	1990	Other Local Revenue	<u>671</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
11		Subtotal	3,368,723	3,153,262	3,152,262	3,373,123	219,861	
12								
13		3000 Revenue from State Sources						
14	3100	State Adequacy Grant (Estimated)	663,438	708,288	708,288	746,333	38,045	
15	3105	State Taxes (Estimated)	203,734	234,294	234,294	227,916	(6,378)	
16	3210	Building Aid	21,967	22,992	22,992	22,922	(70)	
17	3240	Voc-Tech Tuition	11,845	27,075	27,075	27,075	0	
18		Catastrophic Aid	31,379	0	0	0	0	
19	3290	Other State Income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
20		Subtotal	932,363	992,649	992,649	1,024,246	31,597	
21								
22		4000 Revenue From Federal Sources						
23	4550	Dept of Agriculture Grant	460	0	0	0	0	
24	4580	Medicaid Distribution	0	0	0	0	0	
25	4590	Other Federal Revenue	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
26		Subtotal	460	0	0	0	0	
27								
28		5000 Other Revenue						
29	5251	Revenue from Capital Reserves	0	0	0	0	0	
30	5252	Transfers from Exp. Trust Funds	<u>0</u>	<u>0</u>	<u>0</u>	<u>140,000</u>	<u>140,000</u>	
31		Subtotal	0	0	0	140,000	140,000	
32								
33		Subtotal, Fund 10	4,301,456	4,145,911	4,145,911	4,537,369	391,458	
34								
35		FUND 21 -- Food Service						
36								

The Lyme School District
Revenue Budget 2011

	A	B	C	D	E	F	G	H
37		1100 Revenue From Local Sources						
38	1600	Food Service Income	57,757	60,520	60,520	59,885	(636)	
39								
40		3000 Revenue from State Sources						
41	3260	State Food Reimbursement	746	740	740	740	0	
42								
43		4000 Revenue From Federal Sources						
44	4260	Child Nutrition	8,143	8,100	8,100	8,100	0	
45								
46								
47		Subtotal, Fund 2, Food Service	66,646	69,360	69,360	68,725	(635)	
48								
49								
50		4000 Revenue From Federal Sources						
51	4500	Special Education Grant (IDEA B)	39,399	44,312	44,312	44,312	0	
52	4501	Sp. Education Grant (IDEA Preschool)	1,048	1,000	1,000	1,000	0	
53	4502	ARRA	0	0	14,826	7,500	7,500	
54			40,447	45,312	60,138	52,812	7,500	
55								
56								
57		1100 Revenue From Local Sources						
58		LIFE Fund-- Spanish Program	0	0	70,000	84,600	84,600	
59								
60		Consolidated Total	4,603,024	4,558,906	4,643,762	4,843,506	284,600	
61								
62								
63								
64								
65								
66								
67								
68								
69								
70								
71								
72								

*By RSA 198:20-b hearing, 7/30/09.

The Lyme School District
Expenditure Budget 2011

A	B	C	D	E	F	G	H
1	Budget for Article 2						
2					School Dist.	Bud Comm	Difference
3	Description	Actual 09	Budget 10	*Projected 10	Budget 11	Budget 11	Between F & G
4							
5	High School						
6	1130 Regular High School Tuition						
7	561 In State HS Tuition	821,618	1,128,253	1,143,951	1,168,159	1168159	0
8	562 Out of State HS Tuition	388,572	396,880	420,417	420,381	420381	0
9	563 <u>Voc Ed--Out of State Regular</u>	<u>36,101</u>	<u>26,420</u>	<u>26,421</u>	<u>13,473</u>	<u>13473</u>	0
10	Subtotal, High School Tuition	1,246,291	1,551,553	1,590,789	1,602,013	1,602,013	0
11	1230 High School Special Education						
12	110 Secondary Sped Salaries	30,529	39,940	39,941	40,739	40,339.40	399
13	130 Extended Year Tutoring	1,350	2,000	175	2,000	2,000.00	0
14	211 Secondary Sped Health Ins.	6,657	17,188	17,188	17,634	17,633.86	0
15	212 Secondary Sped Dental Ins.	1,304	1,353	1,354	1,427	1,427.42	0
16	213 Secondary Sped LDD	89	180	180	180	180.00	0
17	220 Secondary Sped Social Security	1,932	2,476	2,477	2,526	2,501.04	25
18	221 Secondary Sp. Ed. Medicare	452	579	580	591	584.92	6
19	232 Secondary Sped Teacher Ret	1,771	2,780	2,780	3,202	3,234.00	(32)
20	320 Contracted Services	8,479	9,200	9,200	9,000	9,000.00	0
21	360 Legal Expenses	2,261	2,500	2,500	2,500	2,500.00	0
22	561 Non residential Tuition 9-12	22,937	60,000	60,000	36,000	36,000.00	0
23	562 Residential Tuition, 9-12	13,084	23,709	22,400	25,000	25,000.00	0
24	580 Travel	2,406	6,000	6,000	5,000	5,000.00	0
25	610 Supplies	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0</u>
26	Subtotal, HS Sp. Ed.	93,251	167,905	164,775	145,799	145,400.64	398
27							
28	Total High School Budget	1,339,542	1,719,458	1,755,564	1,747,811	1,747,413	398

*Note: Projected column date: 12/1/09

The Lyme School District
Expenditure Budget 2011

A	B	C	D	E	F	G	H
	Description	Actual 09	Budget 10	*Projected 10	School Dist. Budget 11	Bud Comm Budget 11	Difference Between F & G
2							
3							
29							
30							
31							
	Lyme School						
31	1100 Regular Education						
32	Teacher Salaries	897,759	921,661	947,597	1,000,162	990,443	9,719
33	Aides Salaries	48,856	51,935	51,935	59,982	59,934	588
34	Substitute Teachers	10,271	11,000	11,000	11,000	11,000	0
35	Extra Curricula Stipend	800	3,100	3,100	3,100	3,100	0
36	Health Insurance Buybacks	4,470	2,310	8,023	4,290	4,290	0
37	Health Insurance	155,437	164,668	166,356	165,757	165,757	0
38	Dental Insurance	10,790	11,203	11,540	11,986	11,986	0
39	Life/Disability Insurance	3,057	2,984	3,008	3,008	3,008	0
40	Health Care Reimbursement Acct	300	300	300	300	300	0
41	Social Security	58,446	61,045	63,017	65,729	65,085	644
42	Medicare	13,669	14,277	14,738	15,372	15,221	151
43	Teacher Retirement	44,440	55,764	56,461	67,499	66,850	649
44	Unemployment Compensation	1,660	1,660	994	1,800	1,800	0
45	Workers Comp.	8,213	8,213	6,884	8,500	8,500	0
46	504 Services	0	2,500	2,500	1,000	1,000	0
47	Fine Arts/Enrichment	2,887	6,500	6,500	5,000	5,000	0
48	Assessment/Achievement Testing	4,207	3,000	4,000	4,200	4,200	0
49	ESL Services	0	0	3,500	5,500	5,500	0
50	Repairs to Equipment	631	500	546	500	500	0
51	Repairs to Computer Equipment	1,551	1,500	1,500	1,500	1,500	0
52	Copier and laminator lease	8,018	7,200	8,000	8,000	8,000	0
53	On Line Services	3,810	3,000	3,000	3,810	3,810	0
54	General Supplies	31,387	27,000	27,000	23,000	23,000	0
55	Text Books	13,808	10,000	10,000	8,600	8,600	0
56	Software	2,665	3,000	3,000	3,000	3,000	0
57	Furniture	1,131	2,500	2,500	2,500	2,500	0

*Note: Projected column date: 12/1/09

The Lyme School District
Expenditure Budget 2011

A	B	C	D	E	F	G	H
	Description	Actual 09	Budget 10	*Projected 10	School Dist. Budget 11	Bud Comm Budget 11	Difference Between F & G
2							
3							
58	Equipment	713	600	600	600	600	0
59	Computer Equipment	24,497	29,000	2,500	18,000	18,000	0
60	Subtotal, 1100 Regular Education	1,353,473	1,406,420	1,420,099	1,503,695	1,491,944	11,751
61							
62	1110 Externally Funded Enrichment Program						
63	Teacher Salaries	0	0	42,397	56,532	55,982	550
64	Health Insurance	0	0	11,458	17,634	17,634	0
65	Dental Insurance	0	0	643	1,427	1,427	0
66	Life/Disability Insurance	0	0	148	148	148	0
67	Social Security	0	0	2,629	3,505	3,471	34
68	Medicare	0	0	615	820	812	8
69	Teacher Retirement	0	0	2,951	4,534	4,490	44
70	Supplies	0	0	6,867	0	636	(636)
71	Books	0	0	2,292	0	0	0
72	Subtotal, 1110 Spanish Program	0	0	70,000	84,600	84,600	(0)
73							
74	1200 Special Education						
75	Sp. Ed. Teacher Salaries	135,015	141,090	141,090	145,323	143,912	1,411
76	Sp. Ed. Aides Salaries	73,782	77,352	77,353	74,291	64,714	9,577
77	Ext. Year Program, Tutors	1,523	3,500	5,982	5,500	5,500	0
78	Sp. Ed. Health Insurance Buyback	285	875	875	600	600	0
79	Sp. Ed. Health Insurance	32,415	35,653	35,654	42,117	35,116	7,001
80	Sp. Ed. Dental Insurance	1,950	2,095	2,095	2,663	2,209	454
81	Sp. Ed. Life/Disability Insurance	564	751	751	778	768	10
82	Sp. Ed. Social Security	12,821	13,543	13,544	13,616	12,935	681
83	Special Ed. Medicare	2,998	3,167	3,168	3,184	3,025	159
84	Sp. Ed. Teacher Retirement	7,866	9,820	9,820	11,655	11,542	113
85	Assessment/Case Management	4,200	3,000	3,000	3,000	3,000	0

*Note: Projected column date: 12/1/09

The Lyme School District
Expenditure Budget 2011

A	B	C	D	E	F	G	H
					School Dist.	Bud Comm	Difference
2					Budget 11	Budget 11	Between F & G
3	Description	Actual 09	Budget 10	*Projected 10	Budget 11	Budget 11	
86	321 Pre-school consultants	3,930	5,000	5,000	4,000	4000	0
87	360 Legal Expenses	0	1,000	1,000	1,000	1000	0
88	561 Pre School Tuition	5,007	5,200	5,200	4,000	4000	0
89	580 Travel	0	1,200	1,200	1,200	1200	0
90	610 Supplies	3,594	2,200	2,200	2,200	2200	0
91	640 Books	0	1,100	1,100	500	500	0
92	650 Special Ed. Software	329	350	350	0	0	0
93	733 Special Ed. Furniture	0	1,150	1,150	0	0	0
94	739 Special Ed. Equipment	0	900	1,981	0	0	0
95	740 Computer Equipment	1,405	1,500	0	0	0	0
96	Subtotal, 1200 Special Education	287,684	310,446	312,513	315,627	296,221	19,406
97							
98	Subtotal, Lyme School Instruction	1,641,157	1,716,866	1,732,612	1,819,322	1,788,165	31,158
99							
100	2120 Guidance						
101	110 Salaries	31,921	33,905	33,906	34,922	34583	339
102	211 Guid Health Ins.	7,424	7,844	7,844	7,522	7522	0
103	212 Guid. Dental Ins.	428	442	443	467	467	(0)
104	213 Guid. LDD	106	0	128	0	0	0
105	220 Guidance Social Security	1,818	2,102	2,103	2,165	2144	21
106	221 Guidance Medicare	425	492	492	506	501	5
107	231 Guidance Retirement	1,871	2,360	2,360	2,801	2774	27

*Note: Projected column date: 12/1/09

Page 4

The Lyme School District
Expenditure Budget 2011

A	B	C	D	E	F	G	H
	Description	Actual 09	Budget 10	*Projected 10	School Dist. Budget 11	Bud Comm Budget 11	Difference Between F & G
2							
3							
108	Supplies	0	100	100	0	0	0
109	Subtotal, 2120 Guidance	43,993	47,245	47,376	48,383	47,991	392
110							
111							
	2130 Health Services						
112	Nurse's Salary	39,917	56,774	56,774	58,477	57,909	568
113	H.S. Health Insurance Buyback	400	400	500	500	500	0
114	H.S. Health Insurance	3,170	0	0	0	0	0
115	H. S. Dental Insurance	229	0	0	0	0	0
116	H. S. LDD	135	147	147	147	147	0
117	H.S. Social Security	2,500	3,520	3,520	3,626	3,590	36
118	H.S. Medicare	585	823	824	848	840	8
119	H.S. Retirement	0	0	3,951	4,690	4,644	46
120	Consultants	4,538	300	0	0	0	0
121	Student Lunch Payments (grant)	336	0	0	0	0	0
122	Repairs to Equipment	0	200	0	200	200	0
123	Supplies	1,441	850	1,025	850	850	0
124	Emergency Equipment	3,567	800	700	800	800	0
125	Subtotal, 2130 Health Services	56,818	63,814	67,441	70,137	69,480	657
126							
127							
	2140 Psychological Services						
128	Psych Services Social Security	0	200	0	0	0	0
129	Psych Services Medicare	0	0	0	0	0	0
130	Psychological Services	22,555	18,000	23,000	23,000	23,000	0
131	Total, Psychological Services	22,555	18,200	23,000	23,000	23,000	0
132							

The Lyme School District
Expenditure Budget 2011

A	B	C	D	E	F	G	H
	Description	Actual 09	Budget 10	*Projected 10	School Dist. Budget 11	Bud Comm Budget 11	Difference Between F & G
2							
3							
133	2150 Speech Services						
134	Speech Services Social Security	1,553	1,087	1,550	1,488	1488	0
135	Speech Services Social Security	363	200	363	348	348	0
136	Speech Therapy	48,159	28,000	48,000	48,000	48000	0
137	Extended Year Program, Speech	0	900	900	900	900	0
138	Subtotal, Speech Services	50,075	30,187	50,813	50,736	50,736	0
139							
140	2160 Physical/Occupational Therapy						
141	OT/PT Services Social Security	356	744	744	0	0	0
142	OT/PT Services Medicare	84	174	174	0	0	0
143	Occupational and Physical Therapy	15,986	12,000	16,000	16,000	16000	0
144	Extended Year Program, PT/OT	0	500	500	500	500	0
145	Subtotal, PT/OT Services	16,426	13,418	17,418	16,500	16,500	0
146							
147	2190 Other Student Services						
148	Neurological exams, visions exams, etc.	980	2,000	2,000	2,000	2,000	0
149							
150	Subtotal, Student Support Services	190,847	174,864	208,048	210,756	209,707	1,049
151							
152	2210 Improvement of Instruction						
153	Teacher Stipends	3,227	4,800	4,800	4,800	4800	0
154	Substitutes for Professional Dev.	0	1,000	0	0	0	0
155	SS for Prof. Development	0	360	298	298	298	0
156	Medicare for Prof. Development	0	84	70	70	70	0
157	Retirement for teacher stipends	0	0	0	385	385	0
158	Tuition Reimbursement/Conferences	10,266	16,000	16,000	14,000	14000	0
159	Incentives for Teacher Excellence	1,578	3,000	1,065	4,000	4000	0

*Note: Projected column date: 12/1/09

The Lyme School District
Expenditure Budget 2011

A	B	C	D	E	F	G	H
					School Dist.	Bud Comm	Difference
2					Budget 11	Budget 11	Between F & G
3	Description	Actual 09	Budget 10	*Projected 10	Budget 11	Budget 11	
160	242 S. Staff Reimbursement – Conf.	345	500	500	500	500	0
161	320 School Improvement	10,000	5,500	5,500	5,500	5500	0
162	321 Language Arts/Writing Specialist	9,200	10,000	10,000	5,000	0	5,000
163	329 Wellness Program	630	750	750	750	750	0
164	610 Supplies	90	500	500	250	250	0
165	640 Professional Library/Publications	130	600	600	200	200	0
166	Subtotal, Improvement of Instruction	35,466	43,094	42,018	35,752	30,752	5,000
167							
168							
169	2220 Library/Media						
170	110 Library Salaries	12,522	15,133	13,022	14,882	14752	130
171	210 Insurance Buyback	0	500	500	530	530	0
172	220 Library Social Security	741	938	939	923	915	8
173	221 Library Medicare	173	219	220	216	214	2
174	610 Library Supplies	0	0	0	0	0	0
175	Subtotal, Library/Media	13,436	16,790	14,681	16,551	16,411	140
176							
177	Subtotal, Staff Support Services	48,902	59,884	56,699	52,303	47,163	5,140
178							
179	2310 School Board						
180	110 School District Salaries	2,000	2,075	2,075	2,140	2140	0
181	220 School Board Social Security	124	129	129	129	129	0
182	221 School Board Medicare	29	30	30	30	30	0
183	320 Contracted Services	2,000	0	0	0	0	0
184	340 Performance Bonuses	0	3,000	3,000	3,500	3500	0
185	360 Legal	1,081	1,200	1,200	1,200	1200	0
186	370 Audit	7,485	9,000	9,000	9,000	9000	0
187	540 Advertising	2,119	3,000	3,000	4,000	4000	0
188	610 School Board Expenses	120	350	350	350	350	0

*Note: Projected column date: 12/1/09

The Lyme School District
Expenditure Budget 2011

A	B	C	D	E	F	G	H
					School Dist.	Bud Comm	Difference
2					Budget 11	Budget 11	Between F & G
3	Description	Actual 09	Budget 10	*Projected 10	Budget 11	Budget 11	
188	810 NHSBA Dues, NHMA fee	3,075	3,100	3,100	3,100	3100	0
189	Subtotal, School Board	18,033	21,884	21,884	23,449	23,449	0
190							
191							
192	2320 SAU Administration						
192	110 SAU Salaries	114,617	113,353	113,353	117,920	116787	1,133
193	211 SAU Health Insurance	23,395	29,917	12,729	17,634	17634	0
194	212 SAU Dental Insurance	1,303	1,353	1,354	1,427	1427	0
195	213 SAU Disability Insurance	227	160	160	160	160	0
196	220 SAU Social Security	6,893	7,028	7,028	7,311	7241	70
197	221 SAU Medicare	1,612	1,644	1,644	1,710	1693	17
198	231 SAU Staff Retirement	4,142	4,480	4,481	4,605	4560	45
199	232 Sped Coordinator Retirement	1,369	1,438	1,438	1,690	1673	17
200	319 Payroll Service	2,520	2,700	2,700	2,700	2700	0
201	320 Professional Services	2,755	3,000	3,000	3,000	3000	0
202	430 Repairs	2,681	900	2,400	1,100	1100	0
203	441 Office Rent	7,200	7,500	601	0	0	0
204	531 Telephone	1,654	1,400	1,400	1,650	1650	0
205	532 Internet Connection	600	600	960	1,788	1788	0
206	534 Postage	602	850	850	650	650	0
207	580 Travel	1,427	1,200	1,200	1,400	1400	0
208	590 Hiring/Pre-employment expenses	101	300	250	250	250	0
209	610 Supplies	590	1,500	1,500	1,500	1500	0
210	650 Software	9,600	0	50	5,000	5000	0
211	733 Furniture	1,741	150	504	0	0	0
212	740 Computer Equipment	5,216	1,200	1,200	0	0	0

*Note: Projected column date: 12/1/09

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The Lyme School District
Expenditure Budget 2011

A	B	C	D	E	F	G	H
	Description	Actual 09	Budget 10	*Projected 10	School Dist. Budget 11	Bud Comm Budget 11	Difference Between F & G
2							
3							
213	SAU Dues and Fees	651	650	650	650	650	0
214	Subtotal, SAU Administration	190,896	181,323	159,452	172,145	170,863	1,282
215	2400 School Administration						
216	School Administration Salaries	120,713	129,127	129,127	132,518	131,274	1,244
217	Health Ins.	24,057	25,867	25,867	26,313	26,313	0
218	Dental Insurance	1,718	1,784	1,784	1,881	1,881	0
219	Disability Insurance	293	316	316	316	316	0
220	School Admin. Social Security	7,459	8,006	8,006	8,743	8,666	77
221	School Administration Medicare	1,744	1,872	1,873	2,045	2,027	18
222	Secretary's Retirement	2,971	3,519	3,520	3,175	3,144	31
223	Principal's Retirement	5,517	6,293	6,293	8,150	8,078	72
224	Principals Office Staff Development	0	1,000	1,000	1,000	1,000	0
225	Telephone	2,464	2,750	2,750	2,650	2,650	0
226	Postage	1,228	1,500	1,500	1,300	1,300	0
227	Substitute Service	2,800	1,400	1,400	1,400	1,400	0
228	Printing and Binding	1,145	500	500	700	700	0
229	Principal's Travel	270	500	1,000	1,000	1,000	0
230	Supplies	1,170	2,500	2,500	1,500	1,500	0
231	Software	0	1,500	1,500	0	0	0
232	Dues/Fees	0	450	450	450	450	0
233	Subtotal, 2400 School Administration	173,549	188,884	189,386	193,142	191,699	1,443
234							
235	2600 Maintenance						
236	B and G Salaries	62,716	65,241	66,242	67,546	66,893	652
237	Summer Custodian Help	647	1,000	1,000	800	800	0
238	Custodial Substitutes	1,546	750	1,200	1,200	1,200	0
239	Health Insurance	21,767	23,723	23,724	23,888	23,888	0
240	Disability Insurance	257	257	257	257	257	0

*Note: Projected column date: 12/1/09

The Lyme School District
Expenditure Budget 2011

A	B	C	D	E	F	G	H
	Description	Actual 09	Budget 10	*Projected 10	School Dist. Budget 11	Bud Comm Budget 11	Difference Between F & G
2							
3							
241	B & G Social Security	3,959	4,107	4,107	4,188	4,147	40
242	B & G Medicare	926	960	961	979	970	9
243	Custodian Retirement	3,065	3,299	3,300	3,391	3,358	33
244	Trash Collection	4,020	3,250	3,250	4,200	4,200	0
245	Snow Removal	1,668	1,600	1,600	1,600	1,600	0
246	Contracted Services/Repairs	30,033	25,000	25,000	25,000	25,000	0
247	Grounds Upkeep	2,966	1,500	1,802	1,500	1,500	0
248	Building Renovations	44,765	10,000	1,600	0	0	0
249	Building Insurance	8,119	9,500	7,632	8,500	8,500	0
250	Custodial Travel	118	400	400	400	400	0
251	Supplies	10,185	10,500	9,500	10,500	10,500	0
252	Propane	1,322	1,600	1,600	1,450	1,450	0
253	Electricity	28,163	25,500	25,500	29,000	29,000	0
254	Fuel	37,840	38,500	38,500	37,480	37,480	0
255	Gasoline/Diesel	459	250	250	500	500	0
256	Furniture	1,720	2,000	2,000	1,000	1,000	0
257	New Equipment	1,304	1,000	1,000	1,000	1,000	0
258	Subtotal, 2600 Building Services	267,565	229,937	220,425	224,380	223,644	736
259							
260	2700 Transportation						
261	Parent Transportation (salaries)	6,398	7,116	7,116	0	0	0
262	Parent Transportation Soc. Sec.	397	441	442	0	0	0
263	Parent Transportation Medicare	93	103	104	0	0	0
264	Field Trips	5,347	5,500	5,500	5,500	5500	0
265	Bus Lease	66,695	69,030	69,030	71,446	71446	0
266	Parent Transportation	3,263	4,181	4,181	0	0	0

*Note: Projected column date: 12/1/09

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The Lyme School District
Expenditure Budget 2011

A	B	C	D	E	F	G	H
	Description	Actual 09	Budget 10	*Projected 10	School Dist. Budget 11	Bud Comm Budget 11	Difference Between F & G
2							
3							
267	Fuel Charge	1,272	3,000	3,000	1,500	1500	0
268	Subtotal, 2700 Transportation	83,465	89,371	89,373	78,446	78,446	0
269							
	3100 Food Service						
270	Food Service Salaries	24,557	24,937	26,943	27,346	27,144	202
271	Food Service Substitutes	0	500	250	300	300	0
272	Food Service Health Insurance	6,035	6,520	6,521	6,685	6,685	0
273	Food Service Dental Insurance	416	430	431	454	454	0
274	Food Service Life/LDD	114	115	115	115	115	0
275	Food Service Social Security	1,501	1,546	1,671	1,695	1,683	12
276	Food Service Medicare	351	362	391	397	394	3
277	Food Service Repairs	200	250	250	250	250	0
278	Food Service Supplies	2,990	2,500	2,500	3,000	3,000	0
279	Food	35,930	32,000	35,000	36,000	36,000	0
280	Food Service Equipment	0	200	0	200	200	0
281	Total, Food Service	72,094	69,360	74,072	76,442	76,225	217
282							
283							
	5100 Debt Service						
284	Bond Interest	28,988	24,576	24,576	20,132	20132	0
285	Principal	75,000	75,000	75,000	75,000	75000	0
286	Subtotal, Debt Service	103,988	99,576	99,576	95,132	95,132	0
287							
288							
	5200 Lyme School Transfer Funds						
289	Transfer to food services	5,517	7,500	7,500	7,000	7000	0
290	Subtotal, Transfer Funds	5,517	7,500	7,500	7,000	7,000	0
291							

The Lyme School District
Expenditure Budget 2011

	A	B	C	D	E	F	G	H
						School Dist.	Bud Comm	Difference
2						Budget 11	Budget 11	Between F & G
3		Description	Actual 09	Budget 10	*Projected 10	Budget 11	Budget 11	
292		Total, Elementary School	2,796,013	2,839,448	2,929,027	3,037,116	2,996,093	41,023
293								
294		Total Lyme Budget (Pre-K-12)	4,135,555	4,558,906	4,684,591	4,784,927	4,743,506	41,421
295								
296								
297								
298								
299								
300		Budget for Other Warrant Articles						
301		Article 3 Add to High School Trust	200,000	0	0	50,000	50,000	0
302		Article 4: Add to Sp. Ed. Reserve	0	0	0	50,000	50,000	0
303		Total Other Articles	200,000	0	0	100,000	100,000	0
304								
305								
306		Total Appropriation	4,335,555	4,558,906	4,684,591	4,884,927	4,843,506	41,421

Accounting of Actual Special Education Expenses and Revenues*

Special Education Revenues

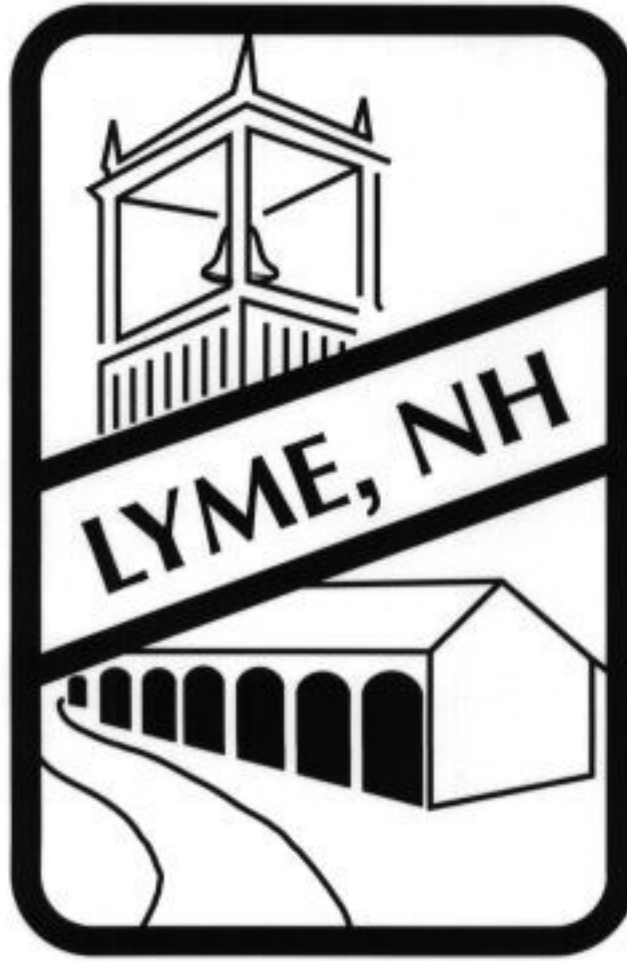
Account	Description	Actual 08	Actual 09
	Local Funds		
1111	Current Appropriation	443,067	355,257
	State Funds		
3100	Adequacy	28,115	21,366
3105	State Taxes	97,268	67,668
3230	Catastrophic Aid	<u>37,496</u>	<u>11,845</u>
	Subtotal	162,879	100,879
	Federal Funds		
4500	Special Education Grants	40,447	40,861
4580	Medicaid Distribution	<u>0</u>	<u>0</u>
	Subtotal	40,447	40,861
	Other Funds		
5000	Transfers from Expendable Trusts	0	0
	Total	646,393	496,997

Special Education Expenditures

Account	Description	Actual 08	Actual 09
1200	Regular Special Education	306,959	287,684
1230	High School Special Education	237,295	93,251
2140	Psychological Services	21,396	22,555
2150	Speech Language Services	38,735	50,075
2160	OT/PT Services	15,933	16,426
2190	Other Student Services	2,470	980
2320	SAU Administration (Director's salary/benefits)	<u>23,605</u>	<u>26,026</u>
	Total	646,393	496,997

*As required by NH RSA 32:11-a.

LYME SCHOOL DISTRICT



MINUTES FOR MARCH 5 & MARCH 10, 2009 SCHOOL MEETINGS

STATE OF NEW HAMPSHIRE
SCHOOL DISTRICT ANNUAL MEETING
MARCH 5, 2009

MINUTES

Moderator Bill Waste called this meeting to order at 7:03 P.M. in the Lyme School Community Gymnasium. There were approximately 150 attendees.

Representing the School Board were Peter Glenshaw, Chair; Mark Schiffman, Vice Chair, Audrey Brown, Secretary; Tom Goodrich, Dan Parish and Kevin Kerin.

Also in attendance were Gordon Schnare, Superintendant of SAU #76 and Jeffrey Valence, Principal of Lyme School. Mr. Schnare was given *Voice without Vote* for the purposes of communicating administrative issues at this meeting.

Moderator Waste reviewed the slate of officers to be voted on at Town Meeting.

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

Moderator Waste MOVED TO APPROVE Article 1.

Motion was SECONDED

Article 1 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 2. Brian Cook made the motion that the Lyme School District vote to raise and appropriate the amount of Four Million, Five Hundred Twenty-three Thousand, Eight Hundred Seventy-eight Dollars (4,523,878) as an operating budget for the Lyme School District for the 2009 – 2010 school year, as submitted by the Budget Committee. This article does not include the amounts requested in Article 3, but does include the amounts included in Article 7. The School Board recommends this appropriation.

Motion was SECONDED

School Board Chair Glenshaw offered a detailed *power-point* presentation of the proposed school budget. This budget is presented with a 0% increase, the lowest in 7 years. The Board predicts a 0% impact on the 2010 property taxes.

High School tuitions are increasing with Hanover High School the most expensive. Thetford Academy tuition is also rapidly increasing due to the expansion project. Most Lyme children attending high school are at Hanover at this time. High School age population is increasing. The High School Trust Fund enables Lyme to deal with the impact of these increasing costs. Fund balance in the Trust Fund is approximately \$500,000.00. Data on this fund is received annually. The ability to draw from this fund is what keeps the property tax impact manageable.

Special Education costs vary from year to year depending on need. Currently these expenditures are approximately 11.8% lower. High School Special Education is down about \$125,000 and

K-8 is approximately down about \$17,000.

Teacher contracts, health benefits, Library relations, salaries, fuel costs, building costs and food service activity were discussed.

Numerous comments and questions were generated from members of the public and addressed by Board members or Superintendent of Schools.

Brian Cook offered a FRIENDLY AMENDMENT to adjust the bottom line budget amount to \$4,487,260.00.

SECONDED-Accepted as friendly amendment.

Discussion continued with Superintendent Schnare confirming that you can overspend a line item but not the bottom line except in certain circumstances.

Questions regarding special education and support aides for special education needs led to affirmation that Lyme is legally liable to provide this service. It is a state requirement.

Jeff Lehmann made the MOTION to amend the budget by reducing the total budget by \$50,000.00 and that the School Board makes every effort to take these funds from administrative expenses.

SECONDED

More discussion followed this motion.

**MOTION ON PROPOSED AMENDMENT TO REDUCE BUDGET BY \$50,000.00
VOTED IN THE NEGATIVE BY VOICE VOTE**

**MOTION TO ACCEPT FRIENDLY AMENDMENT BUDGET ADJUSTMENT TO
\$4,487,260.00 WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE**

ARTICLE 3. Brian Cook made the MOTION that the Lyme School District vote to approve the cost items included in the collective bargaining agreement reached between the Lyme School Board and the Lyme Teachers Association for school years 2009 – 2010, 2010 – 2011 and 2011 – 2012 and agree to be legally bound to pay such cost items for all years of the agreement, which calls for the following estimated increases in salaries and benefits:

<u>YEAR</u>	<u>% INCREASE</u>	<u>ESTIMATED AMOUNT</u>
2009 – 2010	6.0%	\$71,646
2010 – 2011	4.0%	\$50,718
2011 – 2012	3.7%	\$48,621

AND, further, to raise and appropriate the sum of Seventy-one Thousand, Six Hundred Forty-six Dollars (\$71,646) to fund the cost attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board recommends this appropriation.

SECONDED

Significant discussion and clarification followed the presentation of this article.

Tim Cook MADE THE REQUEST TO VOTE ON ARTICLE 3 BY PAPER BALLOT

SECONDED

Moderator Waste instructed that this request had to be in writing and have at least 5 signatures of registered voters. This was received by the Clerk.

Article 3 was VOTED IN THE AFFIRMATIVE BY PAPER BALLOT:

Total of Ballots Cast: 133 YES 85 NO 48

ARTICLE 4. Brian Cook made the MOTION to see if the Lyme School District, if Article 3 is defeated, will authorize the governing body to call one special meeting, at its option, to address Article 3 cost items only. The School Board recommends this article.

MOTION PASSED OVER—NOT NEEDED

ARTICLE 5. Brian Cook made the MOTION that the Lyme School District vote to designate the School Board as agents to expend from the Maintenance of School Buildings Capital Reserve Fund, established at the Lyme School District Meeting on March 14, 1996, for the purpose of maintenance of school buildings. The School Board recommends this appropriation.

SECONDED

It was confirmed that Trustees of the Trust Funds still invest these monies as with other Trust Funds. If the School Board needed to spend money from this fund a special hearing would have to be held.

ARTICLE 5 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 6. Brian Cook made the MOTION that the Lyme School District vote to designate the School Board as agents to expend from the High School Tuition Expendable Trust Fund, established at the Lyme School District Meeting on March 9, 1995, for the purpose of paying high school tuition. The School Board recommends this appropriation.

SECONDED

ARTICLE 6 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 7. Brian Cook made the MOTION to determine and fix the salaries of school district officers as follows: School District Treasurer \$800.00; School District Clerk \$75.00; School District Moderator \$75.00. The amounts in this article are included in Article 2. The School Board recommends this appropriation.

SECONDED

ARTICLE 7 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 8. To transact any other business that may legally come before this meeting.

Peter Glenshaw recognized and thanked outgoing Board members Tom Goodrich and Kevin Kerin for their significant help while on the board. They were given a round of applause.

Several people commended the School Board for their diligence and efforts in providing a budget that was acceptable.

This meeting was adjourned at 9:45 P.M.

Patricia G. Jenks
School District Clerk

LYME SCHOOL DISTRICT RECORD OF ELECTION OF OFFICERS MARCH 10, 2009

To choose by ballot a Moderator, a Clerk, and a Treasurer, each to serve one year and three Members of the School Board, each to serve three years.

OFFICERS ELECTED

MODERATOR-One Year	Bill Waste
TREASURER-One Year	Dina Cutting
CLERK-One Year	Patricia G. Jenks
SCHOOL BOARD MEMBERS-Three Years	Kate Semple Barta Audrey Brown Lou Ann Conroy

Respectfully submitted,
Patricia G. Jenks, School District Clerk



FARM STAND ON RIVER ROAD
(Photo: Adair Mulligan)

LYME SCHOOL DISTRICT



NARRATIVE REPORTS 2009

Lyme School Board Report 2009

It seems it was only a few years ago that people were concerned that Lyme's student population was contracting and would continue to decline. Statistics said the town was "graying" and people believed we would be seeing fewer families with school aged kids due to limited housing stock and buildable land.

So far this year, that wisdom seems to have been turned on its ear. Local realtors tell us that compared with the rest of the Upper Valley, Lyme is an active market, especially desirable for young families. As a result, this year the Lyme School and High School populations have been much more volatile with 15 new names appearing during the year, in addition to the 19 new kindergarteners we were expecting. Not only that, but it at more than one point this past year it appeared that every new family who moved to town brought with it new students into the very classrooms that were already bursting at the seams.

Currently it appears that Lyme and Hanover are seeing net increases in student populations, while most surrounding communities are seeing gradually dwindling numbers. Unlike Vermont, New Hampshire public schools do not receive additional state funding when student population increases.

How has the Lyme School (and our school budget) been able to handle these additions over the course of this school year? At the Lyme School the most important factor has been the creativity, resourcefulness, and skill of our teachers, administrators, and support staff. With a little extra time here, and a little extra help there, great teachers like Nancy Fleming and Steven Dayno have been able to rise to the challenge of classes larger than recommended limits, while Principal Jeff Valence has been able to shuffle resources and work closely with teachers to support student progress. We also have a healthy high school reserve fund, which enables us to cover unexpected high school tuitions as well as smooth out tax increases in years when we have more than the traditional average number of tuitions to pay. Nonetheless, our margin for handling unexpected influxes of students is becoming thinner and thinner.

By comparison, the Lyme school district finished the 2008-2009 school year with a larger than anticipated surplus in the budget – primarily due to a reprieve from some significant special education costs and a need to pay less high school tuitions than expected. This surplus went directly to reducing taxes in a year that had been challenging financially for many in town. As a result the school tax rate dropped to its lowest level in four years. For 2010-2011, even a level funded budget would likely require some tax increase to make up for that "rebate." For that reason we have proposed a very tight budget for 2010-2011, one that will allow us to handle the specific number of students we currently anticipate for the school year. But the budget is not equipped to handle another surprise population increase.

Recently, some people have questioned why the school budget frequently ends up with a surplus. They ask, "Doesn't that mean there was too much money in the budget?" The answer to that is No: sometimes things break the right way, which enables us to return money to taxpayers, as well as contribute to reserve funds to handle future bumps in the road, or sometimes do both. More importantly, since New Hampshire law prevents the school from operating with a deficit budget, in a year like the current one we freeze expenditures to ensure that we have enough in reserve to handle any surprises. Our superintendant Gordon Schnare once joked, "We're thrifty Yankees, I think we'll always have a surplus, no matter how many pennies we have to pinch," but the truism behind this is if we have doubts about our ability to finish the year with enough money, we curtail spending to ensure that we don't spend beyond our resources.

While fiscal responsibility is a necessity, we also remain dedicated to improving the education of Lyme students. Four years ago when the School Board hired Jeff Valence as the new Principal, he was charged with taking the helm of a great school and making it even better. The School Board believed that if we wanted to challenge our kids to be prepared for an ever-changing world, we needed a school that evolved to meet those challenges. We continue to succeed in meeting this challenge, but we cannot do it without your help. Federal and state laws mandate a number of our expenditures, and we cannot continue to succeed if we whittle away, bit by bit, the pieces of the budget that are not state or federal mandates. Today we have a school that our entire community can be very proud of and students whose ability to impact the world for decades to come will be a testament to the trust you put in them. Thank you for your continued support, it truly takes a community to raise, and educate, a child.



The Lyme School

Kindergarten to Eighth Grade Serving the community of Lyme, New Hampshire for over 100 years
(603) 795 - 2125 • MAIN STREET, LYME, NEW HAMPSHIRE 03768

Lyme School Principal's Report 2009–2010

If you have followed the education debate in the United States you will be familiar with how important education is to national security, as well as how difficult it can be to establish highly effective schools. Considering the lengths towns, states, and cities across the United States have gone to establish schools like this in their municipalities, we can be proud that once again the Lyme School has been recognized as one of the highest performing schools in New Hampshire. In order that we can continue to uphold our responsibility to our students and their future (arguably ours as well) the school identified several strategic efforts to support programs while decreasing costs. The success of three of these efforts, all of which will result in taxpayer savings, has been largely due to the generosity of concerned community members, in cooperation with the efforts of school members.

1) Decrease the operation costs of our physical plant. This past spring American Capital Energy, one of the largest installers of solar arrays in the United States, donated a \$100,000, 15-kilowatt solar array, which, as we speak, is producing electrical power for the school and will continually do so for the next 30 to 50 years, saving the school thousands of dollars annually, and tens of thousands over its lifetime. This donation is a result of the fact that the company's CEO, Tom Hunton, parent of three Lyme School students, saw the educational benefits both in what students can learn about alternative power and the benefits that can be realized with the monies saved.

2) Reduce the cost of our hot lunch program. Nearly all public school lunch programs operate at a deficit. Four years ago, the Lyme School's hot lunch program deficit was \$20,000 and is now down to \$5,500. When family finances are tight, their ability to purchase school lunch can become tenuous, increasing the chance that their child will go without a hot lunch. Fortunately, this year, \$8,000 in private donations were used to sponsor families in our school in order that they could participate in the hot lunch program, a benefit to families, to the lunch program, and to taxpayers because it maintains a high level of participation which keeps the overall deficit low. In addition to financial assistance, members of the community have been working hard to incorporate a "local farm to school" program which utilizes local produce in lieu of produce that is purchased out of state, resulting in fresher, healthier and more economical options on the lunch menu.

3) Improve the instructional program at no cost to the taxpayer. In both of the last two five-year strategic plans, parents and the school board identified language instruction in the primary grades as a critical priority in order that students be prepared to compete as adults in the global market. Numerous studies support this priority and emphasize the importance of language learning during early elementary years—a critical neurological development period for language acquisition. This year, as a result of the efforts of many people, the school was awarded a three-year grant to fully fund a Spanish program in the primary grades. Over the course of these three years, money will be raised to continue to support the total cost of the program in subsequent years.

As significant as these acts are, it is the details—those discrete and almost unnoticed acts that happen each day—that are the foundation of successful schools. It is difficult to convey the significance that results from having a staff comprised of professionals who care so deeply for students, who have experience that has formed their practice such that students learn increasingly complex tasks and concepts effectively and efficiently, to have a school small enough that I can know each student and large enough to provide a rich educational experience.

As a school we have been devoting significant time and effort over the last four years to examining **what** we teach and **how** we teach it. We are working to align our curriculum to national performance standards in order that our instruction can be as prescriptive and effective as possible. Additionally, we are working to articulate the developmental sequence of instruction in order that progress can be demonstrated incrementally as students progress from kindergarten to the eighth grade. In terms of "how we teach" we have been working in two areas simultaneously: within the academic arena, to incorporate current best practices of teaching, and within the physiological area, ensuring that our instructional practices address what the science community is telling us about brain development as well as social/emotional development in children.

As important as techniques and organization of instruction are, ensuring that students, teachers, and parents maintain collaborative and positive relationships is equally as important. To that end we continue to work to maintain an open, understanding, and communicative school culture. Likely the best way to see why the Lyme School has such a strong reputation is to come and visit; our students and school members will make you feel welcome.

Respectfully Submitted,

Jeffrey W. Valence, *Lyme School Principal* • JValence@Lymeschool.org • 603 795 2125

"What the best and wisest parent wants for his own child, that must the community want for all its children." —John Dewey

REPORT OF THE HEAD OF SCHOOL THETFORD ACADEMY 2010

It's an exciting year at the Academy, as all kinds of transformations are underway. We have ambitious new goals for educating our students along with improving our campus facilities. After years of planning and preparation, our projects are in motion: we're building a new curriculum at the same time we're constructing new spaces for learning.

Academics: Changes in teaching and learning have established higher levels of challenge for all students. The new ninth-grade, our Class of 2013, is the first group expected to meet new standards for high school graduation, and they're doing well so far. As predicted, students entering this year from the Lyme School have arrived well prepared to take up the challenge with classmates who began learning the new system last year at TA. There are two main elements of this program:

- **New Graduation Standards:** The Thetford Academy Graduation Standards ("TAGS") require all students to master vital skills for the 21st century world. Through a series of projects, tests, and other assessments as they advance through the years, students must demonstrate proficiency in skills essential to lifelong learning: writing, reading, inquiry, expression, reasoning and problem solving. Our standards also expect students to show an active commitment to community service and citizenship, and to develop responsibility and reflection in their work habits. Results from first semester are encouraging: students are showing a higher level of performance and commitment, especially to the process of revising to achieve their best work.
- **Personal Learning Plans:** All students are developing Personal Learning Plans ("PLPs") this year, under the guidance of their teacher advisors. The purpose is for students to take charge of their own education as they set annual goals, identify strengths and needs, and reflect on their progress. The plans take a different form each year as students advance, leading to a senior plan that helps graduates leave high school with a clear vision for their future.

Leadership Transition: In order to support these initiatives, the Board of Trustees has approved a plan to modify my retirement schedule. Rather than retiring this coming June as originally planned, I'll continue in a part-time role through June 2012. For the next two years, I'll be part of a transitional leadership team with current Assistant Head David McGinn serving as Head of School. I will focus on continuing curriculum design and faculty development, as well as development and admissions. We'll also continue building our strong team of teacher leaders, who work collaboratively with us in administration to support positive change. This group will assist with the transition to a new Head of School in July 2012.

Building Project: By mid-June last year, our long-planned project was "shovel-ready" at last. As soon as school was out, we held a groundbreaking celebration. The big machines rolled in the next day and the work has been steady ever since. You can view photographs of the progress at <http://www.thetfordacademy.org/about/projects>. We

expect to move into some of our new classrooms this spring, and the whole project should be complete by the time school opens next fall. At that point, we will celebrate the following:

- A fully renovated science building with modernized labs, expanded classroom space, and new greenhouse.
- Expanded performing arts space, with a new 220-seat theater and scene shop
- Renovated space for a cafeteria and student center, along with improved facilities for food service to allow expansion of our Farm to School “localvore” program
- A new gymnasium, fitness room, locker rooms, and physical education facilities

The financial plan behind the building project has remained sound. The project cost is estimated at \$8.5 million with 30% of this amount to be raised from non-tuition-based resources. Generous lead donors—our First Hundred—have already given more than half the fundraising goal. This winter we will move to the next phase, inviting broad involvement in our capital campaign from community members, alumni, parents, friends.

Budget: The Academy’s budget for the coming year shows an 8.1% reduction in total operating expense, including new construction debt service, with spending reduced \$464,946. Personnel reductions will account for most of budget cuts, as a projected lower enrollment will mean a need for fewer positions; as student numbers are expected to decline by 9.5%, with a smaller middle school population entering from Thetford, staffing will be reduced by about 10%. The current curriculum will be preserved without loss of programs, however, as we plan to reduce multiple sections of courses rather than eliminate course offerings. The tuition rate will increase 4.5%, to \$16,960, reflecting a greater projected decline in tuition revenue than in operating expense. The primary cause is a higher proportion of students choosing technical programs, since a portion of their tuition goes to Technical Centers. Our students have access to two excellent Centers, River Bend in Bradford and the Hartford Area Center, as well as distance learning opportunities with the Springfield River Valley Center.

Partnership: We continue to value the Academy’s partnership agreement with the Town School District of Lyme, guaranteeing admission to all Lyme students who choose our school in ninth grade. We continue to find them well equipped with academic skills and ready to learn. We hope to work with Lyme School teachers to give eighth-graders more orientation to our standards, so those who enter in the future can have an even better start. Students who come next fall will be the first to benefit from our newly renovated campus along with well-established programs for personalized, challenging learning. We look forward to their achievements. With 94% of this year’s senior class planning to attend college and early-decision candidates achieving their admission goals, we have high hopes for our graduates’ success. We’re encouraged by the statement from a visiting Penn State professor: “I was so impressed with your school, the faculty, and the students. Thetford Academy is a rare treasure.... Any college or university will be lucky to have any of your students.”

Martha Jane Rich
Head of School

LYME SCHOOL DISTRICT



**STUDENTS AND TEACHING STAFF
2009**

**LYME SCHOOL DISTRICT
INSTRUCTIONAL STAFF
AS OF JANUARY 1, 2010**

Instructional Staff

Marcia L. Campbell	Grade 2
Kate Cook	Differentiation Support Coordinator
Jacob Cooke	Library Coordinator
Bonnie L. Cornell	Grade 5; Language Arts, Gr. 6
Penny A. Cove	Special Education
Lisa M. Damren	Physical Education & Health
Steven R. Dayno	Grade 4
Nancy Fleming	Kindergarten
Marguerite E. Franks	Computer Coordinator
Frances Gardent	Art
Thomas Harkins	Spanish
Phyllis Kadlub	Instrumental Music
Sharon Longacre	Grade 1
Mikiko McGee	Special Education Director
Susanne Merrill	Math, Grades 5-8
Kathleen Monroe	Speech Pathologist
Jane Officer	French, Grades 5-8;
	Social Studies, Grades 6 & 7
Skip Pendleton	Science, Grades 5-8
Kathleen K. Ragonese	Music; Differential Support
Helen D. Skelly	Home School Counselor; Algebra
Robert Terry	Humanities, Grade 8; Language Arts, Gr. 7
Elaine M. White	Special Education
Jennifer J. Wilcox	Grade 3

Medical Staff

Jennifer Woodmansee	Nurse
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2009 LYME SCHOOL EIGHTH GRADE GRADUATES

Aidan Bardos	Katerina Lahr-Pastor
Nicholas Bowen	Joshua Martin
Katherine Bradley	Kalin McGowan
Freeman Brenner	Joe Murphy
Genevieve Bristol	Timothy Nichols
Matt Couture	Kaitlin Olsen
Jesse Cutting	Erin Robinson
Zachary Estes	Helen Tosteson
Samuel Finley	Simon Turkington
Hannah Glenshaw	Lydia Vogt
Dale Harrington	Madelyn Webb
Jason Harrington	Emma Webster
Connor Hinsley	Daniel Wilson
Kate Kerin	Emma Yurkosky

2009 LYME DISTRICT HIGH SCHOOL GRADUATES

Hanover

Henry Caldwell
Andrew Flickinger
Miles Peterson
Samuel Peterson
Christopher Sweitzer
Michael Tecca
Philip Tosteson
Savannah Wallace
William Watson

Rivendell

Lindsay Tatham

Thetford

Nicholas Balch
Ethan Ball
Shannon Meyer
Kathryn Murdoch
Adam Shay
Jeffrey Snelling
Cassandra Wilmot

LYME HIGH SCHOOL STUDENTS AS OF OCTOBER 1, 2009

Hanover High School	65
Hartford High School	1
Lebanon High School	2
Rivendell Academy	3
St. Johnsbury Academy	3
Thetford Academy	18
Out of District	0
Total	92

**LYME SCHOOL DISTRICT
COMPARATIVE YEARLY ENROLLMENTS
For October First of Each Year**

YEAR	K	1	2	3	4	5	6	7	8	9	10	11	12	SPEC	TOTAL
1987	26	24	17	21	16	17	15	15	11	19	17	33	21	4	256
1988	22	29	25	18	23	19	17	17	14	11	19	18	28	4	264
1989	19	28	27	23	17	26	19	20	14	15	10	16	21	3	258
1990	25	20	26	25	20	16	24	19	20	14	17	8	17	4	255
1991	21	28	19	24	24	21	15	22	20	16	15	17	11	2	255
1992	21	24	29	25	24	23	23	16	25	19	17	14	21	2	283
1993	20	20	25	31	17	21	25	21	17	24	18	16	14	1	270
1994	14	16	22	24	33	17	21	24	27	17	25	19	18	5	282
1995	30	16	21	23	25	33	16	20	25	22	18	24	18	4	295
1996	15	32	18	22	24	23	32	16	23	25	18	23	21	3	295
1997	14	19	31	21	21	23	33	33	17	24	21	16	18	4	285
1998	10	15	18	30	18	23	23	22	32	17	22	18	16	5	269
1999	17	14	15	19	29	19	25	24	23	30	20	23	23	3	284
2000	21	17	13	14	18	28	18	24	24	22	33	21	20	3	276
2001	19	21	13	14	15	18	26	18	24	23	28	25	23	3	270
2002	9	22	23	17	12	17	16	27	19	25	25	24	30	2	268
2003	19	10	22	27	15	17	16	18	27	24	27	25	23	2	272
2004	13	20	14	22	29	15	18	17	16	28	24	23	28	0	267
2005	20	15	18	14	23	29	13	22	17	20	28	23	25	0	267
2006	19	21	16	19	16	26	30	17	20	22	18	25	25	2	276
2007	18	20	19	18	19	15	27	26	16	20	24	16	26	2	266
2008	20	18	21	22	20	19	16	28	27	21	19	22	15	1	269
2009	23	19	19	23	26	20	17	16	24	27	21	18	26	0	279



**Lyme Historian, Sally Ramsden, in
THE LYME ROOM**



2009 LYME LIBRARY VOLUNTEERS
(Photos: Library Staff)

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