



Proposed Budget

Lyme

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: Thurs., Feb. 22, 2024

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
<i>HANS GREENWAY</i> Vincent Berk		<i>[Signature]</i>
<i>Brian Spere</i>		<i>[Signature]</i>
<i>Jennifer Brista</i>	School board rep.	<i>[Signature]</i>
<i>Richard Brown</i>		<i>[Signature]</i>
<i>Richard DeJong</i>		<i>[Signature]</i>
<i>Scott May</i>		<i>[Signature]</i>
<i>Ben Malcolm</i>		<i>[Signature]</i>
<i>Judith</i>		
<i>JAMES GRAHAM</i> <i>Judith C. Shelburne/Beofa</i>		<i>[Signature]</i> <i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division  
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>

1908, 22. 10. 1908

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1908, 22. 10. 1908



New Hampshire  
Department of  
Revenue Administration

2024  
MS-737

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>General Government</b>								
4130	Executive	03	\$206,884	\$190,888	\$201,212	\$0	\$201,212	\$0
4140	Election, Registration, and Vital Statistics	03	\$109,726	\$128,974	\$140,885	\$0	\$140,885	\$0
4150	Financial Administration	03	\$54,933	\$51,814	\$53,439	\$0	\$53,439	\$0
4152	Property Assessment	03	\$31,386	\$35,865	\$38,247	\$0	\$38,247	\$0
4153	Legal Expense	03	\$34,549	\$45,000	\$60,000	\$0	\$60,000	\$0
4155	Personnel Administration	03	\$60,412	\$67,450	\$69,105	\$0	\$69,105	\$0
4191	Planning and Zoning	03	\$105,792	\$106,674	\$110,842	\$0	\$110,842	\$0
4194	General Government Buildings	03	\$89,089	\$98,843	\$102,093	\$0	\$102,093	\$0
4195	Cemeteries	03	\$19,195	\$35,941	\$18,270	\$0	\$18,270	\$0
4196	Insurance Not Otherwise Allocated	03	\$45,315	\$46,088	\$48,665	\$0	\$48,665	\$0
4197	Advertising and Regional Associations	03	\$3,309	\$3,800	\$3,800	\$0	\$3,800	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	03	\$0	\$100	\$100	\$0	\$100	\$0
<b>General Government Subtotal</b>			<b>\$760,590</b>	<b>\$811,437</b>	<b>\$846,658</b>	<b>\$0</b>	<b>\$846,658</b>	<b>\$0</b>
<b>Public Safety</b>								
4210	Police	03	\$265,576	\$336,116	\$295,333	\$0	\$295,333	\$0
4215	Ambulances	03	\$78,317	\$69,500	\$77,681	\$0	\$77,681	\$0
4220	Fire	03	\$68,381	\$60,990	\$69,112	\$0	\$69,112	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management	03	\$3,467	\$4,500	\$3,000	\$0	\$3,000	\$0
4299	Other Public Safety	03	\$33,038	\$34,945	\$35,993	\$0	\$35,993	\$0
<b>Public Safety Subtotal</b>			<b>\$448,779</b>	<b>\$506,051</b>	<b>\$481,119</b>	<b>\$0</b>	<b>\$481,119</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2024  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
<b>Airport/Aviation Center</b>								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$801,182	\$894,286	\$907,137	\$0	\$907,137	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$3,172	\$3,700	\$3,700	\$0	\$3,700	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$95,000	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$804,354</b>	<b>\$992,986</b>	<b>\$910,837</b>	<b>\$0</b>	<b>\$910,837</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	03	\$70,489	\$68,881	\$70,450	\$0	\$70,450	\$0
4324	Solid Waste Disposal	03	\$34,562	\$38,750	\$38,250	\$0	\$38,250	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$105,051</b>	<b>\$107,631</b>	<b>\$108,700</b>	<b>\$0</b>	<b>\$108,700</b>	<b>\$0</b>



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<b>Water Distribution and Treatment</b>								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	03	\$27,664	\$27,764	\$28,264	\$0	\$28,264	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$27,664</b>	<b>\$27,764</b>	<b>\$28,264</b>	<b>\$0</b>	<b>\$28,264</b>	<b>\$0</b>



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<b>Welfare</b>								
4441	Welfare Administration	03	\$10,667	\$10,668	\$10,937	\$0	\$10,937	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Welfare Subtotal</b>		<b>\$10,667</b>	<b>\$10,668</b>	<b>\$10,937</b>	<b>\$0</b>	<b>\$10,937</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520	Parks and Recreation	03	\$68,457	\$92,414	\$101,060	\$0	\$101,060	\$0
4550	Library	03	\$197,829	\$215,503	\$220,561	\$0	\$220,561	\$0
4583	Patriotic Purposes	03	\$682	\$7,683	\$700	\$0	\$700	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Culture and Recreation Subtotal</b>		<b>\$266,968</b>	<b>\$315,600</b>	<b>\$322,321</b>	<b>\$0</b>	<b>\$322,321</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611	Conservation Administration	03	\$2,193	\$2,108	\$2,108	\$0	\$2,108	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$25,960	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Conservation and Development Subtotal</b>		<b>\$2,193</b>	<b>\$28,068</b>	<b>\$2,108</b>	<b>\$0</b>	<b>\$2,108</b>	<b>\$0</b>



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Department of  
Revenue Administration

2024  
MS-737

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<b>Debt Service</b>								
4711	Principal - Long Term Bonds, Notes, and Other Debt	03	\$72,965	\$72,965	\$73,025	\$0	\$73,025	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	03	\$10,759	\$10,761	\$7,525	\$0	\$7,525	\$0
4723	Interest on Tax and Revenue Anticipation Notes	03	\$30,855	\$20,000	\$30,000	\$0	\$30,000	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$114,579</b>	<b>\$103,726</b>	<b>\$110,550</b>	<b>\$0</b>	<b>\$110,550</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$344,804	\$364,202	\$0	\$0	\$0	\$0
4903	Buildings		\$81,715	\$81,717	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$240,000	\$240,000	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$666,519</b>	<b>\$685,919</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$2,821,494</b>	<b>\$0</b>	<b>\$2,821,494</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

2024  
MS-737

**Special Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4195	Cemeteries	15	\$15,991	\$0	\$15,991	\$0
		<i>Purpose: WITHDRAWAL FROM THE CEMETERY MAINTENANCE GIFTSAND</i>				
4313	Bridges	05	\$690,000	\$0	\$690,000	\$0
		<i>Purpose: REPAIRS TO THE EDGELL BRIDGE</i>				
4583	Patriotic Purposes	13	\$6,747	\$0	\$6,747	\$0
		<i>Purpose: INDEPENDENCE DAY CELEBRATIONSPECIAL REVENUE FUND</i>				
4619	Other Conservation	14	\$37,045	\$0	\$37,045	\$0
		<i>Purpose: Milfoil Treatment</i>				
4902	Machinery, Vehicles, and Equipment	08	\$82,252	\$0	\$82,252	\$0
		<i>Purpose: WITHDRAWAL FROM VEHICLE CAPITAL RESERVE FUND</i>				
4902	Machinery, Vehicles, and Equipment	09	\$144,000	\$0	\$144,000	\$0
		<i>Purpose: WITHDRAWAL FROM HEAVY EQUIPMENT CRF</i>				
4903	Buildings	07	\$81,717	\$0	\$81,717	\$0
		<i>Purpose: WITHDRAWAL FROM PUBLIC WORKS FACILITY CRF</i>				
4915	To Capital Reserve Funds	04	\$400,000	\$0	\$400,000	\$0
		<i>Purpose: TO CAPITAL RESERVE FUNDS AND TRUST FUNDS</i>				
4916	To Expendable Trusts	04	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: TO CAPITAL RESERVE FUNDS AND TRUST FUNDS</i>				
<b>Total Proposed Special Articles</b>			<b>\$1,467,752</b>	<b>\$0</b>	<b>\$1,467,752</b>	<b>\$0</b>





**New Hampshire**  
 Department of  
 Revenue Administration

**2024**  
**MS-737**

**Individual Warrant Articles**

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4319	Other Highway, Streets, and Bridges	06	\$95,000	\$0	\$95,000	\$0
<i>Purpose: State of New Hampshire Block Grant Appropriation</i>						
4329	Other Sanitation	12	\$150,000	\$0	\$150,000	\$0
<i>Purpose: REMOVE MATERIAL FROM PROPERTY</i>						
<b>Total Proposed Individual Articles</b>			<b>\$245,000</b>	<b>\$0</b>	<b>\$245,000</b>	<b>\$0</b>



**New Hampshire**  
**Department of**  
**Revenue Administration**

**2024**  
**MS-737**

**Revenues**

<b>Account</b>	<b>Source</b>	<b>Article</b>	<b>Actual Revenues for period ending 12/31/2023</b>	<b>Selectmen's Estimated Revenues for period ending 12/31/2024</b>	<b>Budget Committee's Estimated Revenues for period ending 12/31/2024</b>
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	03	\$6,329	\$10,000	\$10,000
3186	Payment in Lieu of Taxes	03	\$17,000	\$17,000	\$17,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes	03	\$0	\$5,000	\$5,000
3190	Interest and Penalties on Delinquent Taxes	03	\$10,862	\$13,000	\$13,000
<b>Taxes Subtotal</b>			<b>\$34,191</b>	<b>\$45,000</b>	<b>\$45,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$440,073	\$430,000	\$430,000
3230	Building Permits	03	\$10,124	\$8,000	\$8,000
3290	Other Licenses, Permits, and Fees	03	\$19,196	\$18,520	\$18,520
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$469,393</b>	<b>\$456,520</b>	<b>\$456,520</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
<b>From Federal Government Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$163,442	\$100,800	\$100,800
3353	Highway Block Grant	06	\$97,726	\$95,000	\$95,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



New Hampshire  
Department of  
Revenue Administration

2024  
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>State Sources</b>					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	14	\$18,523	\$18,523	\$18,523
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$279,691</b>	<b>\$214,323</b>	<b>\$214,323</b>
<b>Charges for Services</b>					
3401	Income from Departments	03	\$66,453	\$48,957	\$48,957
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$66,453</b>	<b>\$48,957</b>	<b>\$48,957</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	03	\$520	\$800	\$800
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations	05	\$0	\$61,411	\$61,411
3509	Revenue from Misc Sources Not Otherwise Classified	03	\$21,961	\$15,900	\$15,900
<b>Miscellaneous Revenues Subtotal</b>			<b>\$22,481</b>	<b>\$78,111</b>	<b>\$78,111</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0



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MS-737**

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Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	13	\$0	\$6,747	\$6,747
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	05, 08, 07, 09	\$403,969	\$557,969	\$557,969
3916	From Trust and Fiduciary Funds	15	\$0	\$15,991	\$15,991
3917	From Conservation Funds	14	\$0	\$9,435	\$9,435
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$403,969</b>	<b>\$590,142</b>	<b>\$590,142</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	14	\$12,980	\$9,087	\$9,087
9999	Fund Balance to Reduce Taxes	05	\$0	\$188,589	\$188,589
<b>Other Financing Sources Subtotal</b>			<b>\$12,980</b>	<b>\$197,676</b>	<b>\$197,676</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$1,289,158</b>	<b>\$1,630,729</b>	<b>\$1,630,729</b>



New Hampshire  
Department of  
Revenue Administration

2024  
MS-737

Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$2,821,494	\$2,821,494
Special Warrant Articles	\$1,467,752	\$1,467,752
Individual Warrant Articles	\$245,000	\$245,000
Total Appropriations	\$4,534,246	\$4,534,246
Less Amount of Estimated Revenues & Credits	\$1,630,729	\$1,630,729
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,903,517</b>	<b>\$2,903,517</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$4,534,246</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$73,026
3. Interest: Long-Term Bonds & Notes	\$7,524
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$80,550
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$4,453,696</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$445,370
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount ( <i>Difference of Lines 9 and 10</i> )	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	<b>\$4,979,616</b>