



New Hampshire  
Department of  
Revenue Administration

2019  
MS-737

Proposed Budget

Lyme

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 11, 2019

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Elizabeth Glenshaw	School board rep.	
Chris Ramsden		
Jennifer Boylston		
Cybele Merrick		
Richard Jones		
Judith Brotman	Chair	
Wilkes McClave		
Kevin Sahr	Select board rep.	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-propt/>



**New Hampshire**  
 Department of  
 Revenue Administration

**2019**  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectment's Appropriations for period ending 12/31/2019 (Recommended)	Selectment's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)	
<b>General Government</b>									
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0	
4130-4139	Executive	08	\$163,701	\$136,486	\$160,621	\$0	\$160,621	\$0	
4140-4149	Election, Registration, and Vital Statistics	08	\$94,534	\$100,426	\$108,046	\$0	\$108,046	\$0	
4150-4151	Financial Administration	08	\$39,305	\$45,107	\$45,248	\$0	\$45,248	\$0	
4152	Revaluation of Property	08	\$23,379	\$32,460	\$32,549	\$0	\$32,549	\$0	
4153	Legal Expense	08	\$66,448	\$55,000	\$55,000	\$0	\$55,000	\$0	
4155-4159	Personnel Administration	08	\$49,141	\$48,377	\$52,460	\$0	\$52,460	\$0	
4191-4193	Planning and Zoning	08	\$92,025	\$92,145	\$97,427	\$0	\$97,427	\$0	
4194	General Government Buildings	08	\$53,015	\$58,777	\$53,241	\$0	\$53,241	\$0	
4195	Cemeteries	08	\$29,777	\$62,998	\$34,880	\$0	\$34,880	\$0	
4196	Insurance	08	\$42,972	\$48,860	\$45,384	\$0	\$45,384	\$0	
4197	Advertising and Regional Association	08	\$2,521	\$3,800	\$3,800	\$0	\$3,800	\$0	
4199	Other General Government	08	\$0	\$1,500	\$100	\$0	\$100	\$0	
	<b>General Government Subtotal</b>		<b>\$656,818</b>	<b>\$685,936</b>	<b>\$688,756</b>	<b>\$0</b>	<b>\$688,756</b>	<b>\$0</b>	
<b>Public Safety</b>									
4210-4214	Police	08	\$205,810	\$204,657	\$225,158	\$0	\$225,158	\$0	
4215-4219	Ambulance	08	\$69,045	\$61,000	\$63,000	\$0	\$63,000	\$0	
4220-4229	Fire	08	\$50,891	\$47,659	\$47,659	\$0	\$47,659	\$0	
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0	
4290-4298	Emergency Management	08	\$3,674	\$3,373	\$3,605	\$0	\$3,605	\$0	
4299	Other (Including Communications)	08	\$29,284	\$28,119	\$29,500	\$0	\$29,500	\$0	
	<b>Public Safety Subtotal</b>		<b>\$358,704</b>	<b>\$344,818</b>	<b>\$368,922</b>	<b>\$0</b>	<b>\$368,922</b>	<b>\$0</b>	
<b>Airport/Aviation Center</b>									
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	





New Hampshire  
Department of  
Revenue Administration

2019  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	08	\$735,679	\$1,324,429	\$757,425	\$0	\$757,425	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	08	\$2,932	\$3,550	\$3,550	\$0	\$3,550	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$738,611</b>	<b>\$1,327,979</b>	<b>\$760,975</b>	<b>\$0</b>	<b>\$760,975</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	08	\$45,948	\$50,800	\$104,693	\$0	\$104,693	\$0
4324	Solid Waste Disposal	08	\$59,681	\$50,500	\$29,200	\$0	\$29,200	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Sanitation Subtotal</b>		<b>\$105,629</b>	<b>\$101,300</b>	<b>\$133,893</b>	<b>\$0</b>	<b>\$133,893</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Water Distribution and Treatment Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

