

TOWN OF LYME

Budget Committee
P.O. Box 126
Lyme, NH 03768-0126

2026-2027 Budget Committee Schedule

All Budget Committee meetings and public hearings will be held at 7:00 PM in the Town Office conference room at 1 High Street and will be available by Zoom

Wednesday 9/16:

Organization Meeting:

Introduction of members

Approval of the Meeting/Public Hearing Minutes of 2/4/2026 & 2/9/2026

Election of Chair and Vice-Chair

Review and Approval of 2025-26 Meetings Schedule

Review and discussion of the Town 2026 budget to date

Review and discussion of the School District:

- a. 2025-2026 budget results
- b. Capital improvement projects

Discussion of goals for the 2026 Town and 2027-2028 School budgets

Items/topics for further discussion and/or study

Wednesday 10/14:

Department budget requests and wish list items:

Highway & Streets:

Regular
Winter
Street Lighting

Public Safety:

Police
Ambulance
Fire
Emergency Management

Wednesday 10/21:

Department budget requests and wish list items:

Planning & Zoning

Solid Waste:

Collection

Disposal

Library

Parks & Recreation

Conservation

Cemetery

Wednesday 10/28

Department budget requests and wish list items:

General Government:

Executive

Elections, Registration and Vital Statistics:

Town Clerk

Financial Administration:

Tax Collector

Treasurer

Revaluation of Property

Legal

Personnel Administration

General Government Buildings

Insurance

Advertising and Regional Association

Patriotic

Debt service

Health and Welfare:

Agencies

Administration/Direct Assistance

Wednesday 11/4 (if necessary):

Reserve date for additional meeting on Town Budget

Wednesday 11/11:

Board of Selectmen present their proposed Town budget

Wednesday 11/18:

Discussion of proposed Town operating budget and possible money warrant articles

Thursday 11/26 Thanksgiving Day

Wednesday 12/9:

Initial presentation of proposed School budget

Wednesday 1/6:

Discussion of proposed School operating budget and money warrant articles

Wednesday 1/13:

Discussion and possible vote on the Town and School proposed budgets to take to public hearing:

Town Operating Budget
Town Money Warrant Articles
School Operating Budget
School Money Warrant Articles

Wednesday 1/20 (if necessary):

7:00 PM Final discussion and vote on the Town and School proposed budgets to take to public hearing:

Town Operating Budget
Town Money Warrant Articles
School Operating Budget
School Money Warrant Articles

Tuesday 2/2:

Last day to submit Petition Warrant Articles

Wednesday 2/3:

Public Hearing on Town and School proposed budgets:

Petition Money Warrant Articles
Town Operating Budget
Town Money Warrant Articles
School Operating Budget
School Money Warrant Articles

Approve and sign the MS-27 (School budget) and MS-737 (Town budget)

Wednesday 2/10 (if necessary):

7:00 PM Second Public Hearing on proposed budget(s) and Money
Warrant Articles

Wednesday 2/17:

Last day for Budget Committee to submit 2 copies of annual
budget to Select Board for posting (at least 20 days before Town
Meeting)

Tuesday 3/2:

Annual town report with budget & warrant MUST be available by
this day (RSA 31:95; 41:14 at least 7 days before town meeting)

Thursday 3/4:

6:00 PM School District Meeting

Tuesday 3/9:

7:00 AM to 7:00 PM Voting

Saturday 3/13:

9:00 AM Business meeting