

To: Rec Commission
 From: Steve Small
 Re: March. 2026 Report

Ski Program:

Final numbers below:

Financials

	2026			
# Scholarships	X-Ctry	X-Port only	Alpine	Riders
	5	11	101	3
	2025	2026		
# Students	119	120		
Donations				
Registrations				\$5,025.00
Scholarships				\$0.00
Total Revenue:				\$5,025.00
Snowsports School				\$2,468.95
Tix for non-pass holders				
Season Ending Expense				
Jan Bus \$186/wk				\$744.00
Feb Bus				\$372.00
Rec Phone - 3 mos.				\$90.00
Demosphere Reg	1/5 total			\$100.20
Demosphere CC fees				\$214.65
Total Expenses				\$3,989.80
Net Income				\$1,035.20

Pond Program:

Registration officially opened on February 9th. Registrations are moving along nicely with a limit of 60 participants for each of the three sessions. All camp counselors are also compensated with scholarships for their children.

Financial Summary:

	Participants	Revenue
Session 1	52	\$ 7,350
Session 2	36	\$ 4,500
Session 3	32	\$ 4,200

Detailed financials will be available later in the year.

Baseball

Registration opened on 3/4 with sign-ups going fairly well. Looks like a numbers issue for the rec farm team (only 5 so far) also no one has signed up to coach this team as of yet. Good numbers for C-minors and Cal Ripken.

CR been practicing in the gym on Friday's and expect to get Coaches Handbook with details on their seasons by weeks end. This includes details on equipment/keys/meetings/schedules/etc. Just waiting on Kerri to review/approve content.

Rec teams uniforms should be ready any day now and basic equipment been ordered just need to review equipment in bags for any needed items before the season begins.

Farm and c-minor teams will be at the school with farm(K) team on T/Th and C-Minor (1/2 – likely 2 teams) on M/Wed. I have been in touch with C-Minor coaches to see if they wanted any gym time prior to the gym being closed off for the play on 4/18.

Lacrosse:

Still working on a coach, but it looks promising. Expect that to be settled this week so we can open up registrations.

Rugby:

Alex Magleby has agreed to run the program again this year, but trying to figure out a schedule that will work and once he does registrations will open.