

To: Rec Commission  
From: Steve Small  
Re: Feb. 2026 Report

**Spring Sports:**

Rugby/Baseball and Lax registrations are still open with Rugby and Lax expected to start next week!

All game and practice schedules have been posted on the sports calendar with plenty of coaching all around! The rec ball will be playing at Post Pond as we don't have a CR Majors team which is great as they'll have a well-manicured field to play on.

Financials below along with Player counts: Note baseball continues to decline in numbers. Rugby down partly because of the late registration open waiting on the commissioner to put plans in place for the season, so suspect people signed their children up for other programs and expect a flurry prior to the start of the season. This is important as this creates revenue needed to offset baseball shortfalls.

	<b>Rec</b>	<b>CR</b>	<b>Lax</b>	<b>Schlr</b>	<b>Rugby</b>
Registrations	24	24	16		41
Shirts	CS	CM	CL	AS	AM
	9	8	2		
<b>2025-Lax</b>	<b>2026-Lax</b>	<b>2025-BB</b>	<b>2026-BB</b>	<b>2025-R</b>	<b>2026-R</b>
<b>13</b>	<b>16</b>	<b>56</b>	<b>48</b>	<b>66</b>	<b>41</b>
Total Participants				<b>135</b>	<b>105</b>
Registrations			3,330.00		
Shirts/Hats			\$408.00		
Donations:			0.00		
<b>Income:</b>			<b>3,738.00</b>		
<b>Expenses:</b>					
Financial Aid			0.00		
Lax Balls			44.97		
CR Fees Dues/Ins		CR	250.00		
Awards		CR	350.00	estimate	
Stateline- 7747	Equip incl t's-hats		1,454.00		
Outfield Fence					
Telephone					
Allocation			90.00		
Porta-Potty 3-Mos	2 @ 150/mo		600.00		
Demosphere Regs	1/6		83.33		
Transaction Fees			330.11		
Umpire Pay*			1,500.00	estimate	
Total Expenses			<b>4,702.41</b>		
Net Income					<b>(964.41)</b>

### **Pond Program:**

Registration officially opened on February 9<sup>th</sup>. Registrations are moving along nicely with a limit of 60 participants for each of the three sessions. All camp counselors are also compensated with scholarships for their children.

### Financial Summary:

	Participants	Revenue
Session 1	55	\$ 7,950
Session 2	35	\$ 4,950
Session 3	32	\$ 4,800