

ANNUAL REPORT
of the
TOWN OF LYME, NEW HAMPSHIRE



For the Year Ending December 31, 2010
Celebrating 250 Years

Town of Lyme
One High Street ~ PO Box 126
Lyme, New Hampshire 03768-0126
WWW.LYMENH.GOV

EMERGENCY SERVICES

FAST Squad	Karen Keane	Emergency.....911 All other calls.....795-4639
Fire Chief	Michael Hinsley	Emergency.....911 All other calls.....795-4639
Police Chief	Shaun J. O'Keefe	Emergency.....911 All other calls.....795-2047
Road Agent	Fred O. Stearns, III	Emergency.....643-2222 All other calls.....795-4042

NON-EMERGENCY SERVICES

Librarian Betsy Eaton.....795-4622

Library Hours:

<i>Monday</i>	<i>1:00 pm - 5:00 pm</i>	<i>Thursday</i>	<i>10:00 am - 5:00 pm</i>
<i>Tuesday</i>	<i>10:00 am - 5:00 pm</i>	<i>Friday</i>	<i>10:00 am - 3:00 pm</i>
<i>Wednesday</i>	<i>10:00 am - 8:00 pm</i>	<i>Saturday</i>	<i>9:00 am - 12:00 noon</i>

Selectmen Richard Jones, Chair
Charles Ragan
Simon Carr

Board of Selectmen Meetings: Thursday 8:00 am - Town Office Conference Room
Selectboard Office Hours: M, W, F 8:00 am - 2:00 pm

Administrative Assistant Dina Cutting.....795-4639
(Fax) 795-4637

Assessing Agent Diana Calder.....795-4639

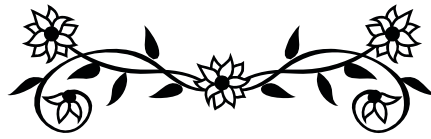
Selectboard Clerk Elise Garrity.....795-4639

Planning & Zoning David Robbins.....795-2661
Office Hours: M, W, F 8:00 am - 2:00 pm
Thursday 1:00 pm - 6:30 pm

Tax Collector Joanne Coburn.....795-4416
Office Hours: Monday 10:00 am - 12:00 noon

Town Clerk Patricia G. Jenks795-2535
Deputy Town Clerk Sharon Greatorex.....795-2535
Office Hours: M, W, F 8:00 am - 2:00 pm (Fax) 795-2117

Transfer Station (Located at the Town Garage) Lance Goodrich.....795-4639
Hours: Wednesday 4:00 pm - 6:00 pm
Sunday 8:30 am - 11:00 am



*We recognize and honor the following people who died in 2010.
Each of them served the Town of Lyme in their own way with
great humor and integrity.*

*Alan Hewitt ~ Conservation Commission
Library Trustee*

*Roland Smith, Jr. ~ Conservation Commission
Lyme Center Academy Building Committee*



“THOSE GUYS” WITH THE ALAN HEWITT MEMORIAL WOOD

The wood was donated in Alan’s memory; cut, split, delivered & stacked by “Those Guys” to several Lyme families. Students from the Beckett School helped with stacking.

Town of Lyme - 2010

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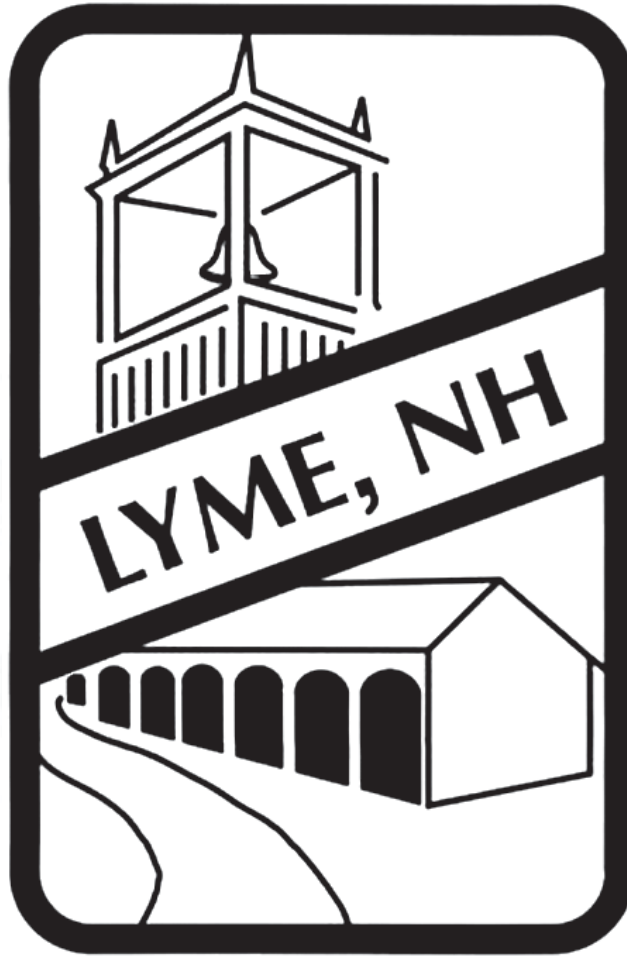
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**Lyme School District
(See RSA 32:5,VII)**

Note: The School portion of this report starts renumbering at “School – 1”

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TOWN OF LYME



GENERAL INFORMATION 2010



THE PHELPS-HOBART HOUSE

Left to Right ~ Harriet Phelps, Alice Hobart, H. Nellie Hobart, Jeannie Hobart and Albert Hobart
In front of Wagon ~ David Pushee and Ollie Ramsey
On the Haywagon ~ John Stark

Built in 1830, now the current residence of the Ploog's on Route 10 North of the Village.
(Photo: Family Collection of James Fields)

ABOUT LYME

Origin: The Town of Lyme is a rural community located in the upper Connecticut River Valley region of New Hampshire, rising from the Connecticut River bottom on the western border to the top of Smarts Mountain in the northeast corner at 3,238 feet. Lyme was chartered in 1761 with the first settlers arriving in 1764 and the first Town Meeting convened in 1769. Some think Lyme's name came from Old Lyme, Connecticut, which lies at the mouth of the Connecticut River and others mention Lyme Regis, England. The spelling on the original 1761 charter of "Lime" has been attributed to an error by Governor Wentworth's secretary.

The original settlers were from Palmer, Belchertown and Brookfield in Massachusetts. A great deal of early settlement occurred in the mountainous eastern part of town, however, today most Lyme residents live in the less mountainous western half of town, closer to the Connecticut River. The occasional apple trees and lilac bushes stand sentinel near old cellar holes as evidence of earlier settlers in the eastern part of town. Population peaked in Lyme in 1820 at about 1,824 when the hillsides were covered with sheep farms and then fell to 830 in 1930. Today the population is estimated at 1725 or 32.1 persons per square mile of land area.

Demographics, 2000 Census: The population in Lyme in 2000 was 1,679. The population in 2007 was 1725 – almost a 3% increase in population in six years. In 2000 the median age was 42.6, with 25.5% of the population under the age of 18 and 14% aged 65 or older. The total number of households is 678 with an average size of 2.5 persons per household. Of those households, 475 households had an average size of 3.0 persons. As of April 1, 2000 there were 750 total housing units in Lyme.

Geography: Lyme contains approximately 55 square miles of territory: 54.8 square miles of land and 0.2 square miles of inland water. Lyme has approximately 65 total miles of roads: Of those about 49 miles are town-maintained. Lyme has 28.7 miles of paved roads and 38.7 miles of gravel roads.

Lyme has several distinctive historic buildings. Lyme hosts a row of twenty-seven restored historic horse sheds behind the Congregational Church. These comprise the longest line of contiguous horse sheds in New England standing today. Lyme boasts an 1885 covered bridge, a 1915 forest fire lookout tower and two early nineteenth century churches that retain their historic character. When a new school was needed, Lyme retained the exterior of the 1912 schoolhouse and built new inside and around it. The 1839 Lyme Center Academy building has had extensive restoration work which earned a statewide award. Private homeowners have also restored homesteads, barns and other agricultural outbuildings throughout the town. Despite changes through the years, the Lyme Common in the center of downtown Lyme has retained much of its historic late 19th century character and charm.

NATIONAL ELECTED OFFICIALS 2010

UNITED STATES SENATORS:

Senator Judd Gregg, Republican
201 Russell Senate Office Building
Washington, DC 20510
202-224-3324
<http://gregg.senate.gov/>

Senator Jean Shaheen, Democrat
520 Hart Senate Office Building
Washington, DC 20510
202-224-2841
<http://shaheen.senate.gov/>

REPRESENTATIVE IN CONGRESS: (District 2)

Representative Paul Hodes, Democrat
1317 Longworth House Office Building
Washington, DC 20515
202-225-5206
<http://hodes.house.gov/>

STATE ELECTED OFFICIALS 2010

GOVERNOR:

Governor John Lynch, Democrat
State House
25 Capital Street
Concord, NH 03301
603-271-2121
governorlynch@nh.gov

COUNCILOR: (District 1)

Councilor Raymond Burton, Republican
State House
25 Capital Street
Concord, N.H. 03301
603-271-3632
rburton@nh.gov

STATE SENATOR: (District 2)

Senator Deborah Reynolds, Democrat
State House
107 N. Main St., Room 1302
Concord, N.H. 03301
603-271-3042
deb.reynolds@leg.state.nh.us

STATE REPRESENTATIVES: (District 9)

Representative Bernard Benn, Democrat
Hanover
603-5058
bernard.benn@leg.state.nh.us

Representative Beatriz Pastor, Democrat
Lyme
795-9912
beatriz.pastor@leg.state.nh.us

Representative Sharon Nordgren, Democrat
Hanover
603-643-5068
sharon.nordgren@leg.state.nh.us

Representative David Pierce, Democrat
Etna
603-643-6010
david.pierce@leg.state.nh.us

TOWN OFFICERS, COMMITTEE AND BOARD MEMBERS

Budget Committee

(Elected for a 3-year term)

Judith Lee Shelnutt Brotman, Chair	Term expires 2011
Charles Justice	Term expires 2011
William Lewis	Term expires 2011
Morton F. Bailey	Term expires 2012
Tim Cook	Term expires 2012
Elizabeth Glenshaw	Term expires 2012
Laszlo Bardos	Term expires 2013
Earl Strout	Term expires 2013
Robin Taylor	Term expires 2013
Mark Schiffman	School Board Representative
Simon Carr	Select Board Representative

Cemetery Commission

(Elected for a 3-year term)

Jennifer Cooke	Term expires 2011
Michael Hinsley	Term expires 2012
Jean Smith, Commissioner	Term expires 2013

Connecticut River Joint Commissions – Upper Valley River Subcommittee

(Appointed by the Selectmen for an indefinite term)

Henry Swan, CT River Commissioner (Appointed by the Governor)
David Kotz, Lyme Representative
Vacant, Representative & Alternate

Conservation Commission

(Appointed by the Selectmen for a 3-year term)

Blake Allison, Secretary	Term expires 2011
Matthew Stevens, Chair	Term expires 2011
James Graham	Term expires 2012
Russ Hirschler	Term expires 2012
Tom Colgan	Term expires 2013
Lee Larson, Vice-Chair	Term expires 2013
Heather Toumlin, Alternate	Term expires 2013
Richard Jones	Select Board Representative

Energy Committee

(Appointed by the Selectmen for a 3-year term)

John Gartner	Term expires 2011
Rebecca Lovejoy	Term expires 2011
Sue MacKenzie, Co-Chair	Term expires 2011
Michael Morton	Term expires 2011
Carola Lea, Co-Chair	Term expires 2012
Gary Phetteplace	Term expires 2012
Matthew Brown	Term expires 2013
Daniel O'Hara	Term expires 2013
Charles Ragan	Select Board Representative

Fast Squad
(Volunteers)

Karen Keane, President & Captain

Federal Emergency Management Agency Plan
(Appointed by the Selectmen for an indefinite term)

Wallace Ragan, Director of Local Emergency Management

Fire Department
(Appointed by the Selectmen for an indefinite term)

Michael Hinsley, Chief

Forest Fire Wardens

(Recommended by the Selectmen; Approved & Appointed by State for a 2-year term)

*Don Elder	Warden	Term expires 2010
Alfred Balch	Deputy Warden	Term expires 2010
Kevin Balch	Deputy Warden	Term expires 2010
Henry S. Flickinger, Jr.	Deputy Warden	Term expires 2010
Michael Hinsley	Deputy Warden	Term expires 2010
*Stephen Maddock	Deputy Warden	Term expires 2010
William Nichols	Deputy Warden	Term expires 2010
A. Wayne Pike	Deputy Warden	Term expires 2010
Richard Pippin, Jr.	Deputy Warden	Term expires 2010
Charles Ragan	Deputy Warden	Term expires 2010
Tyler Rich	Deputy Warden	Term expires 2010
*Robert Sanborn	Deputy Warden	Term expires 2010
Douglas Vogt	Deputy Warden	Term expires 2010

**Only these Wardens are authorized to issue burn permits.*

Health Officers

(Recommended by the Selectmen; Approved & Appointed by the State)

Charles Sawyer, Health Officer

Michael Hinsley, Deputy Health Officer

Highway Safety Committee

Chief Shaun O'Keefe, Police Department

Dina Cutting, Town Office/Recreation

Charles Ragan, Select Board Representative

Independence Day Committee

(Appointed by the Selectmen for a 3-year term)

Dina Cutting	Term expires 2011
J. Marie Pippin	Term expires 2012
Josephine Rich	Term expires 2012
Robert Couture, Jr.	Term expires 2013
James Mayers	Term expires 2013

Inspectors of Election

(Appointed by the Selectmen for a 3-year term)

Donna Andersen	(Independent Nominee)	Term expires	11/2010
John Andersen	(Independent Nominee)	Term expires	11/2010
Laura DeGoosh	(Democratic Nominee)	Term expires	11/2010
Nancy Dwight	(Republican Nominee)	Term expires	11/2010
Julia Elder	(Republican Nominee)	Term expires	11/2010
Alison Farrar	(Republican Nominee)	Term expires	11/2010
Anne Hartmann	(Republican Nominee)	Term expires	11/2010
George Hartmann	(Republican Nominee)	Term expires	11/2010
David Keane	(Republican Nominee)	Term expires	11/2010
Paul Klee	(Democratic Nominee)	Term expires	11/2010
Marya Klee	(Democratic Nominee)	Term expires	11/2010
Lee Larson	(Undeclared Nominee)	Term expires	11/2010
Darlene Lehmann	(Republican Nominee)	Term expires	11/2010
George Lehmann	(Republican Nominee)	Term expires	11/2010
Christina Schonenberger	(Democratic Nominee)	Term expires	11/2010
Letitia Smith	(Democratic Nominee)	Term expires	11/2010
Beverly Strout	(Republican Nominee)	Term expires	11/2010
Earl Strout	(Republican Nominee)	Term expires	11/2010
Kathleen Waste	(Democratic Nominee)	Term expires	11/2010
Janet Williams	(Democratic Nominee)	Term expires	11/2010
Barbara Woodard	(Democratic Nominee)	Term expires	11/2010

Library Trustees

(Elected for a 3-year term)

Nancy Snyder (W.Brand resigned 11/2010)	Term expires 2011
Stephen Campbell	Term expires 2011
Margot Maddock	Term expires 2011
Letitia Smith	Term expires 2011
Anne Baird	Term expires 2012
Margaret Bowles	Term expires 2012
Nora Palmer Gould	Term expires 2013
Jonathan Kuniholm	Term expires 2013
Dan Lynch	Term expires 2013
Betsy Eaton	Librarian

Lyme 250th Anniversary Observance Committee

(Appointed by the Selectmen)

Lisa Hayes
Patty Jenks
O. Ross McIntyre, Co-Chair
Rob Meyer, Co-Chair
Nancy Snyder
Jeff Valence
Laurie Wadsworth
Simon Carr, Select Board Representative

Lyme History Committee

(Appointed by the Selectmen for a 3-year term)

Christina Schonenberger	Term expires 2011
Jane Fant	Term expires 2012
William Murphy	Term expires 2012
Linda Southworth	Term expires 2013
Laurie Wadsworth	Term expires 2013
Simon Carr	Select Board Representative

Overseer of Public Welfare

(Elected for a 1-year term)

Nancy Elizabeth Grandine	Term expires 2011
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Planning Board

(Elected for a 3-year term)

Ben Kilham, Alternate	Term expires 2011
Paul Mayo, Co-Vice Chair	Term expires 2011
Freda Swan, Alternate	Term expires 2011
John Stadler, Co-Vice Chair	Term expires 2012
Sam Greene, Alternate	Term expires 2013
David Roby Sr., Chair	Term expires 2013
Vicki Smith	Term expires 2013
Richard Jones	Select Board Representative

Police Department

Shaun O'Keefe	Chief
Michael Dion	Officer

Recreation Commission

(Appointed by the Selectmen for a 3-year term)

Robert Couture, Jr.	Term expires 2011
Dina Cutting, Chair	Term expires 2011
Peter Mulvihill	Term expires 2011
Thomas Yurkosky	Term expires 2013
Richard Jones	Select Board Representative
Stephen Small	Recreation Director

Road Agent

(Elected for a 1-year term)

Fred O. Stearns, III	Term expires 2011
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Selectmen

(Elected for a 3-year term)

Richard Jones, Chair	Term expires 2011
Charles Ragan	Term expires 2012
Simon Carr	Term expires 2013

Sexton

(Elected for a 1-year term)

William LaBombard	Term expires 2011
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Supervisors of the Checklist

(Elected for a 6-year term)

Linda Goodrich

Term expires 2012

Alan Greatorex, Chair

Term expires 2014

Katherine Larson

Term expires 2016

Tax Collector

(Elected for a 3-year term)

Joanne Coburn

Term expires 2013

Town Buildings Maintenance Committee

(Appointed by the Selectmen for a 3-year term)

Don Elder

Term expires 2011

Michael Woodard

Term expires 2012

Frank Bowles

Term expires 2013

Steve Campbell

Term expires 2013

Simon Carr

Select Board Representative

Dina Cutting

Administrative Assistant

Town Clerk

(Elected for a 3-year term)

Patricia G. Jenks

Term expires 2012

Town Moderator

(Elected for a 2-year term)

William Waste

Term expires 2012

Town Treasurer

(Elected for 3-year term)

Andrea Colgan

Term expires 2013

Trustees of the Trust Funds

(Elected for a 3-year term)

Michelle Whitcomb

Term expires 2011

Marlene Green

Term expires 2012

Blake Allison

Term expires 2013

Upper Valley Lake Sunapee Regional Planning Commission

(Appointed by the Selectmen for an Indefinite Term)

Paul Mayo

Zoning Board of Adjustment

(Appointed by the Selectmen and Planning Board for a 3-year term)

Francis Bowles

Term expires 2011

Alan Greatorex, Chair

Term expires 2011

Margot Maddock, Alternate (Resigned)

Term expires 2011

O. Ross McIntyre, Vice-Chair

Term expires 2012

Paul Mayo, Alternate

Term Expires 2013

Walter Swift

Term expires 2013

Robert Titus

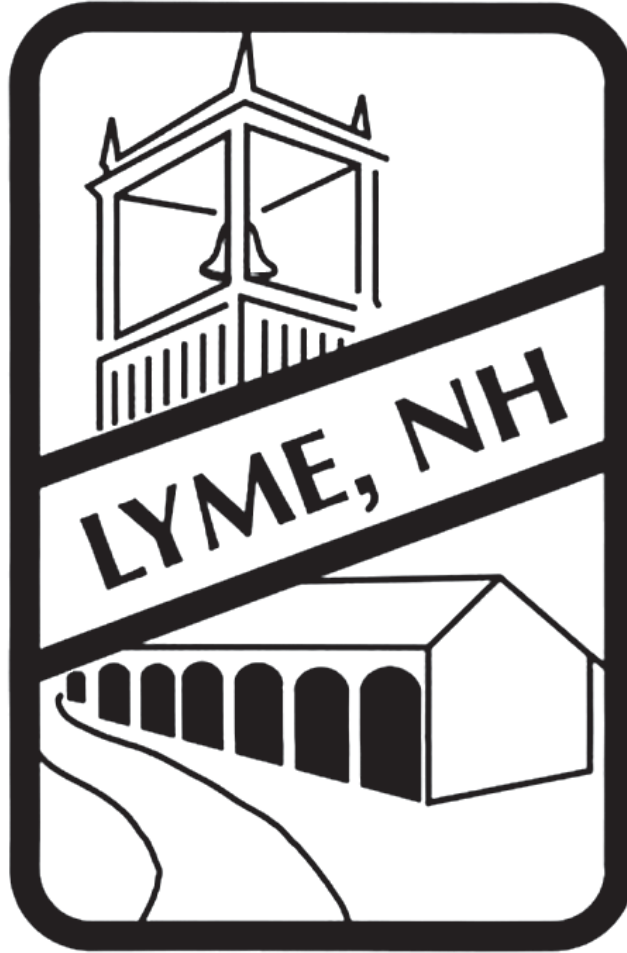
Term expires 2013

Adair Mulligan

ZBA Recorder

NOTES

TOWN OF LYME



WARRANT FOR MARCH 8, 2011 TOWN MEETING

**WARRANT FOR THE ANNUAL TOWN MEETING
STATE OF NEW HAMPSHIRE**

GRAFTON, SS

TOWN OF LYME

To the inhabitants of the Town of Lyme, New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified that the annual Town Meeting of the Town of Lyme, New Hampshire, will be held at the Lyme Community Gymnasium in the Lyme School on Tuesday, March 8, 2011, at 7:00 AM, to act upon the following subjects:

Polls will open for voting by ballot on Articles 1, 2, 3, & 4 on Tuesday, March 8, 2011, at 7:00 AM and will close at 7:00 PM, unless the Town votes to keep the polls open to a later hour. The business portion of the meeting will convene at 9:00 AM that same day, when all of the other Articles will be considered.

ELECTION OF OFFICERS

ARTICLE 1. To vote by non-partisan ballot for the following Town Officers:

Budget Committee:	Three members for 3 years
Cemetery Commission:	One member for 3 years
Library Trustees:	Three Trustees for 3 years One Trustee for 1 year
Overseer of Public Welfare:	One Overseer for 1 year
Planning Board:	One member for 3 years
Road Agent:	One Road Agent for 1 year
Selectman:	One Selectman for 3 years
Sexton:	One Sexton for 1 year
Trustee of the Trust Funds:	One Trustee for 3 years

ZONING AMENDMENTS

ARTICLE 2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Add the definitions of expanded and expansion to Article II.

Expanded. Increased footprint, gross floor area, height, volume, activity or intensity of use.

Expansion. The result of being expanded.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows: Amend section 4.53 Driveways so that driveways located more than 1000 feet from a Class V road will no longer be permitted by special exception. *Note: Full text after warrant* (Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 4. Are you in favor of the adoption of Amendment # 3 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows: Add a Small Wind Energy Systems Ordinance which accommodates small wind energy systems in appropriate locations, while protecting the public's health, safety and welfare and which provides a permitting process for small wind energy systems to ensure compliance with the provisions of the requirements and standards established in the Ordinance. *Note: Full text after warrant.* (Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

TOWN OPERATING BUDGET

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of one million eight hundred sixty four thousand four hundred and two dollars (**\$1,864,402**) which represents the operating budget as recommended by the Budget Committee. Said sum does **not** include appropriations contained in any other warrant articles. (Majority vote required.) (The Select Board recommended an operating budget of \$1,864,402 by a vote of 3-0.) (The Budget Committee recommended an operating budget of \$1,864,402 by a vote of 7-2.)

TO CAPITAL RESERVE FUNDS AND TRUST FUNDS

ARTICLE 6. To see if the Town will vote to raise and appropriate three hundred sixteen thousand seven hundred fifty dollars (**\$316,750**) to be added to the following Capital Reserve and Expendable Trust Funds previously established for the purposes for which they were created.

Capital Reserve Funds:

Bridge Capital Reserve Fund	\$20,000
Vehicle Capital Reserve Fund	\$120,700
Heavy Equipment Capital Reserve Fund	\$89,500
Property Reappraisal Capital Reserve Fund	\$5,000
Public Works & Safety Facility Capital Reserve Fund	\$3,000
Public Land Acquisition Capital Reserve Fund	\$5,000
Emergency Highway Repair Capital Reserve Fund	\$10,000
Computer System Upgrade Capital Reserve Fund	\$5,250
Town Buildings Major Maintenance and Repair Fund	\$10,000
Firefighting Safety Equipment Capital Reserve Fund	\$7,300
Recreation Facilities Capital Reserve Fund	\$11,000

Capital Reserve Funds Subtotal: \$286,750

Expendable Trust Funds:

Emergency Major Equipment Rebuilding Trust Fund	\$10,000
Town Poor Expendable Trust Fund	<u>\$20,000</u>
Expendable Trust Funds Subtotal:	\$30,000

Capital Reserve Funds and Expendable Trust Funds Total: \$316,750

(These appropriations are **not** included in the total town operating budget warrant article as approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen by a vote of 3-0.)

(Recommended by the Budget Committee by a vote of 8-0.)

***WITHDRAWAL FROM CAPITAL RESERVE FUNDS AND
EXPENDABLE TRUST FUNDS***

ARTICLE 7. To see if the Town will vote to raise and appropriate thirty one thousand three hundred and thirty six dollars (**\$31,336**) and to fund this appropriation by authorizing the withdrawal of such funds from the Capital Reserve and Trust Funds for the purposes for which they were created as submitted by the Budget Committee as follows:

Machinery, Vehicles & Equipment:

Fire Fighter Equipment Trust Fund (Bessie M. Hall Trust) (Fire Fighting Protection & Major Equipment)	\$2,316
Firefighting Safety Equipment Capital Reserve Fund (Firefighter Protective Clothing)	\$4,000
Computer Systems Upgrade Capital Reserve Fund (Town Office/Town Clerk/Treasurer/Tax Collector/Planning & Zoning Computers.)	\$12,000
Machinery, Vehicles & Equipment:	\$18,316

Improvements Other than Buildings:

Property Reappraisal Capital Reserve Fund	\$13,020
Improvements Other than Buildings:	\$13,020

Withdrawals from Capital Reserve Fund Total: \$ 31,336

(These appropriations are **not** included in the total town operating budget warrant article as approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen by a vote of 3-0.)

(Recommended by the Budget Committee by a vote of 8-0.)

APPROPRIATE FUNDS FROM THE UNRESERVED FUND BALANCE

ARTICLE 8. To see if the Town will vote to raise and appropriate fifty thousand dollars (**\$50,000**) to be added to the Recreation Facilities Capital Reserve Fund to be used for the purpose for which it was created, and to fund this appropriation by authorizing the withdrawal of said sum from the unreserved fund balance as of December 31, 2010.

(This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen by a vote of 3-0.)

(Recommended by the Budget Committee by a vote of 8-0.)

APPROPRIATE FUNDS FROM THE UNRESERVED FUND BALANCE

ARTICLE 9. To see if the Town will vote to raise and appropriate one hundred and twenty five thousand dollars (**\$125,000**) to be added to the Bridge Capital Reserve Fund to be used for the purpose which it was created, and to fund this appropriation by authorizing the withdrawal of said sum from the unreserved fund balance as of December 31, 2010.

(This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen by a vote of 3-0.)

(Recommended by the Budget Committee by a vote of 8-0.)

CONVERSE FREE LIBRARY WATER SYSTEM UPGRADE

ARTICLE 10. To see if the town will vote to raise and appropriate the sum of nine thousand six hundred dollars (**\$9,600**) to be used towards an upgrade of the water system that services the Converse Free Library and to authorize the execution of a promissory note for this amount in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate the promissory note and to determine the rate of interest thereon.

(This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee.)

(2/3 ballot vote required.) (Recommended by the Selectmen by a vote of 2-1.)

Recommended by the Budget Committee by a vote of 8-0.)

Note: The \$9,600 will be paid back by an annual installment of \$480.00 per year for 20 years. Each year this payment will come from the Library's operational budget.

***WITHDRAWAL FROM THE CEMETERY MAINTENANCE GIFTS
AND DONATIONS FUND***

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of fifteen thousand six hundred thirty three dollars (**\$15,633.00**) for the completion of the cemetery cremation garden and to authorize funding this appropriation by the withdrawal of such sum from the Cemetery Maintenance Gifts and Donations Fund (established by the Select Board on January 5, 2000).

(This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen by a vote of 3-0.)

(Recommended by the Budget Committee by a vote of 8-0.) *Note: In 2006 Margaret Burdette Wise left \$30,000 to the Town of Lyme for cemetery use, the above amount is the balance left to spend.*

**INDEPENDENCE DAY CELEBRATION
SPECIAL REVENUE FUND**

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of eight thousand four hundred dollars (**\$8,400**) to sponsor an Independence Day celebration, including but not limited to a parade, a picnic and fireworks and to fund this appropriation by authorizing withdrawal of that sum from the Independence Day Celebration Special Revenue Fund established for this purpose at the 2003 Town Meeting.

(This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen by a vote of 3-0.)

(Recommended by the Budget Committee by a vote of 8-0.)

**APPROPRIATING MONIES TO PUT INTO BLISTERS FOR BOOKS
EXPENDABLE TRUST FUND**

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of six thousand three hundred eleven dollars (**\$6,311**) to put into the “Blisters for Books Expendable Trust Fund” established in 2007 for the purpose of purchasing children’s books, audiotapes and other resources and to fund this appropriation by authorizing the withdrawal of said sum from the 12/31/2010 unreserved fund balance. The amount represents monies taken into the general fund in 2010 from last year’s Blisters for Books. (This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen by a vote of 3-0.)

(Recommended by the Budget Committee by a vote of 8-0.)

*Note: This amount of money has already been raised from last year’s Blisters For Books.
The Library Trustees are appointed to expend from this fund.*

**DISCONTINUE LYME CENTER ACADEMY BUILDING RESTORATION
CAPITAL RESERVE FUND**

ARTICLE 14. To see if the town will vote to discontinue the Lyme Center Academy Building Restoration Capital Reserve Fund established in 1996, said funds with accumulated interest to date of withdrawal, are to be transferred to the general fund.

(Majority vote required.)

DISCONTINUE TOWN OFFICES BUILDING CAPITAL RESERVE FUND

ARTICLE 15. To see if the town will vote to discontinue the Town Offices Building Capital Reserve Fund established in 2006, said funds with accumulated interest to date of withdrawal, are to be transferred to the general fund.

(Majority vote required.)

***APPROPRIATE FUNDS FROM GENERAL FUND TO THE PUBLIC WORKS
FACILITY CAPITAL RESERVE FUND***

ARTICLE 16. To see if the town will vote to raise and appropriate nine hundred and seven dollars (**\$907**) to be added to the Public Works Facility Capital Reserve Fund, for the purposes for which it was created, said sum to come from the unreserved fund balance.

(This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Selectmen by a vote of 3-0.)
(Recommended by the Budget Committee by a vote of 8-0.)

DISCONTINUE DAVIS LANE

ARTICLE 17. To see if the Town will vote to discontinue Davis Lane, a Class V road, from the point where Washburn Hill Road intersects Davis Lane (0.98 miles northeast of Route 10) for a length of 0.10 mile, which is the portion of Davis Lane which abuts a certain parcel of land now owned by Steffey Maple Grove Farm (know as Tax Map 409, Lot 99).

(Majority vote required.)

TO ESTABLISH A HERITAGE COMMISSION

ARTICLE 18. To see if the town will vote to establish a Heritage Commission in accordance with the provisions of RSA 673:1 and RSA 674:44-a, to consist of five members and up to three alternates to be appointed by the Board of Selectmen pursuant to RSA 673:4-a and RSA 673:4; and further to disband the History Committee established in 1997 by the Board of Selectmen.

(Majority vote required.)

REPORTS OF AGENTS, AUDITORS & COMMITTEES

ARTICLE 19. To hear reports of Agents, Auditors, or Committees or other officers heretofore chosen, and to pass any vote relating thereto.

(Majority vote required.)


OTHER BUSINESS

ARTICLE 20. To transact any other business that may be legally brought before this Town Meeting.

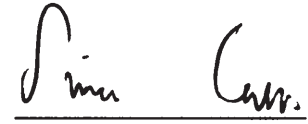
Given under our hands and seal of the Town of Lyme this 3rd day of February, 2011.

Town of Lyme

Select Board


Richard G. Jones, Chair


Charles R. Ragan


Simon L. Carr

Recording of Warrant:

This Warrant and return of Warrant has been duly recorded in the Office of the Town Clerk of Lyme, New Hampshire, this 3rd day of February 2011.


Patricia G. Jones, Town Clerk

PROPOSED AMENDMENTS TO ZONING ORDINANCE-2011

Amendment # 2

Amend section 4.53 Driveways to delete section 4.53 (B)(4)

4.53 Driveways.

A. Permitted Design. Driveways which do not cross the Agricultural Soils, Wetlands, Steep Slope, Shorelands, and Flood Prone Conservation Districts are allowed if they meet the following standards:

1. The grade does not exceed 11% for any 100 foot segment;
2. If the total length of the driveway exceeds 1,000 feet, the width shall allow emergency vehicles to pass at a minimum of 1,000 foot intervals;
3. It is designed and constructed using the methods and practices approved by the U.S. Environmental Protection Agency as set forth in its publications and websites. (See for example www.epa.gov.) In addition, Low-Impact Development (LID) design shall be encouraged for any project to mimic the natural landscape with small and distributed infiltration, storage, and retention and detention measures.
4. Where a reasonable alternative exists, driveways shall not be constructed in the side or rear setbacks. When a driveway must be built within the setbacks, there shall be suitable area for snow storage; and
5. Curb cut permits must be obtained from the Town (see Curb Cut Regulations) or the State prior to receiving a zoning permit for the driveway.
6. Driveways shall not serve structures located more than 1,000' from a Class V or better road that provides access to the lot.
7. The grade within switchbacks does not exceed 5%.

B. Special Exceptions.

1. Driveways with grades in excess of 11%, but not more than 14% within any 100 foot segment, may be permitted by special exception subject to the provisions of Section 10.40 and standards above.
2. See section 4.62 B. 1.
3. See section 4.64 B. 7.

~~4. Driveways serving structures located more than 1,000' from a Class V or better road that provides access to the lot may be permitted by special exception if the preferable development area cannot reasonably be located within reach of a driveway as restricted above in A.6. A "preferable development area" would be one where the driveway would be less intrusive to conservation districts and open space than a development area and driveway meeting the restrictions in A.6. above.~~

Amendment # 3

Town of Lyme Small Wind Energy Systems Ordinance

Section I - Authority and Purpose:

This ordinance shall be known as the Town of Lyme Small Wind Energy Systems Ordinance. This small wind energy systems ordinance is enacted in accordance with RSA 674:62-66, and the purposes outlined in RSA 672:1-III-a. The regulations in this ordinance shall overlay and supplement the regulations in the Town of Lyme Zoning Ordinance, and shall be considered part of the Zoning Ordinance for the purposes of administration and appeals under state law. If any provision of this ordinance differs or appears to conflict with any provision of the Zoning Ordinance (including in particular the Conservation Districts but not including section 5.21 Height Regulations) or other ordinance or regulation, the provision imposing the greater restriction or more stringent standard shall be controlling.

The purpose of this ordinance is to accommodate small wind energy systems in appropriate locations, while protecting the public's health, safety and welfare. In addition, this ordinance provides a permitting process for small wind energy systems to ensure compliance with the provisions of the requirements and standards established herein.

Section II- Definitions:

ADMINISTRATOR The administrator of this ordinance. The Selectboard or its designee shall be the Administrator. See Article IX of the Zoning Ordinance.

Meteorological tower (met tower). Includes the tower, base plate, anchors, guy wires and hardware, anemometers (wind speed indicators), wind direction vanes, booms to hold equipment for anemometers and vanes, data loggers, instrument wiring, and any telemetry devices that are used to monitor or transmit wind speed and wind flow characteristics over a period of time for either instantaneous wind information or to characterize the wind resource at a given location. For the purpose of this ordinance, met towers shall refer only to those towers the purpose of which is to analyze the environmental factors needed to assess the potential to install, construct or erect a small wind energy system.

Modification. Any change to the small wind energy system that materially alters the size, type or location of the small wind energy system. Like-kind replacements shall not be construed to be a modification.

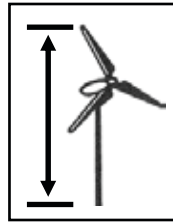
Net metering. The difference between the electricity supplied to a customer over the electric distribution system and the electricity generated by the customer's small wind energy system that is fed back into the electric distribution system over a billing period.

Power grid. The transmission system, managed by ISO New England, created to balance the supply and demand of electricity for consumers in New England.

Shadow flicker. The visible flicker effect when rotating blades of the wind generator cast shadows on the ground and nearby structures causing a repeating pattern of light and shadow.

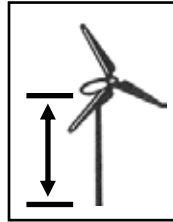
Small wind energy system. A wind energy conversion system consisting of a wind generator, a tower, and associated control or conversion electronics, which has a rated capacity of 100 kilowatts or less and will be used primarily for onsite consumption.

System height. The vertical distance from ground level to the tip of the wind generator blade when it is at its highest point.



Tower. The monopole, guyed monopole or lattice structure that supports a wind generator.

Tower height. The height above grade of the fixed portion of the tower, excluding the wind generator.



Wind generator. The blades and associated mechanical and electrical conversion components mounted on top of the tower, the purpose of which is to convert kinetic energy of the wind into rotational energy used to generate electricity.

Section III- Procedure for Review:

1. Zoning Permit: Small wind energy systems and met towers are an accessory use permitted in the Rural and East Lyme Zoning Districts. No small wind energy system shall be erected, constructed, or installed without first receiving a zoning permit from the Administrator. A zoning permit shall be required for any physical modification to an existing small wind energy system. Met towers that receive a zoning permit shall be permitted on a temporary basis not to exceed 3 years from the date the zoning permit is issued.
2. Application: Zoning Permit applications submitted to the Administrator shall contain a site plan with the following information:
 - i) Property lines and physical dimensions of the applicant's property.
 - ii) Location, dimensions, and types of existing major structures on the property.
 - iii) Location of the proposed small wind energy system, foundations, guy anchors and associated equipment.
 - iv) Tower foundation blueprints or drawings.
 - v) Tower blueprints or drawings.
 - vi) Setback requirements as outlined in this ordinance.
 - vii) The right-of-way of any public road that is contiguous with the property.
 - viii) Any overhead utility lines.
 - ix) Small wind energy system specifications, including manufacturer, model, rotor diameter, tower height, tower type, nameplate generation capacity.
 - x) Small wind energy systems that will be connected to the power grid shall include a copy of the application for interconnection with the electric utility provider.

- xi) An analysis prepared by the wind generator manufacturer or a qualified engineer, of the sound level measured at the property line that is nearest the wind generator.
 - xii) Electrical components in sufficient detail to allow for a determination that the manner of installation conforms to the NH State Building Code.
 - xiii) Evidence of compliance or non-applicability with Federal Aviation Administration requirements.
 - xiv) List of abutters to the applicant's property.
3. **Abutter and Regional Notification:** In accordance with RSA 674:66, the Administrator shall notify all abutters and the local governing body by certified mail upon application for a zoning permit to construct a small wind energy system. The public will be afforded 30 days to submit comments to the Administrator prior to the issuance of the building permit. The Administrator shall review the application for regional impacts per RSA 36:55. If the proposal is determined to have potential regional impacts, the Administrator shall follow the procedures set forth in RSA 36:57, IV.

Section IV - Standards:

1. The Administrator shall evaluate the application for compliance with the following standards;
 - a. **Setbacks:** The setback shall be calculated by multiplying the minimum setback requirement number by the system height and measured from the center of the tower base to property line, public roads, or nearest point on the foundation of an occupied building.

Minimum Setback Requirements			
Occupied Buildings on Participating Landowner Property	Occupied Buildings on Abutting Property	Property Lines of Abutting Property and Utility Lines	Public Roads
0	1.5	1.5	1.5

- i) **Small wind energy systems** including guy wires used to support the tower, must meet all setbacks for structures for the Rural and East Lyme Zoning Districts in which the system is located.
- b. **Tower:** The maximum tower height shall be restricted to 35 feet above the tree canopy within 300 feet of the small wind energy system. In no situation shall the tower height exceed 75 feet.
- c. **Sound Level:** The small wind energy system shall not exceed 55 decibels using the A scale (dba), as measured at the site property line, that is nearest to the property line, except during short-term events such as severe wind storms and utility outages.
- d. **Shadow Flicker:** Small wind energy systems shall be sited in a manner that does not result in significant shadow flicker impacts. Significant shadow flicker is defined as more than 30 hours per year on abutting occupied buildings. The applicant has the burden of proving that the shadow flicker will not have significant adverse impact on neighboring or adjacent uses. Potential shadow flicker must be addressed either through siting or mitigation measures.

- e. Signs: All signs including flags streamers and decorative items, both temporary and permanent, are prohibited on the small wind energy system, except for manufacturer identification or appropriate warning signs.
- f. Code Compliance: The small wind energy system shall comply with all applicable sections of the New Hampshire State Building Code.
- g. Aviation: The small wind energy system shall comply with all applicable Federal Aviation Administration regulations including but not limited to 14 C.F.R. part 77, subpart B regarding installations close to airports, and the New Hampshire Aviation regulations, including but not limited to RSA 422-b and RSA 424.
- h. Visual Impacts: It is inherent that small wind energy systems may pose some visual impacts due to the tower height needed to access wind resources. The purpose of this section is to reduce the visual impacts, without restricting the owner's access to the optimal wind resources on the property.
 - i) The applicant shall demonstrate through project site planning and proposed mitigation that the small wind energy system's visual impacts will be minimized for surrounding neighbors and the community. This may include, but not be limited to information regarding site selection, wind generator design or appearance, buffering, and screening of ground mounted electrical and control equipment. All electrical conduits shall be underground, except when the financial costs are prohibitive.
 - ii) The color of the small wind energy system shall either be the stock color from the manufacturer or painted with a non-reflective, unobtrusive color that blends in with the surrounding environment. Approved colors include but are not limited to white, off-white or gray.
 - iii) A small wind energy system shall not be artificially lit unless such lighting is required by the Federal Aviation Administration (FAA). If lighting is required, the applicant shall provide a copy of the FAA determination to establish the required markings and/or lights for the small wind energy system.
- i) Approved Wind Generators: The manufacturer and model of the wind generator to be used in the proposed small wind energy system must have been approved by the California Energy Commission or the New York State Energy Research and Development Authority, or a similar list approved by the state of New Hampshire, if available.
- j) Utility Connection: If the proposed small wind energy system is to be connected to the power grid through net metering, it shall adhere to RSA 362-A:9.
- k) Access: The tower shall be designed and installed so as not to provide step bolts or a ladder readily accessible to the public for a minimum height of 8 feet above the ground. All ground-mounted electrical and control equipment shall be labeled and secured to prevent unauthorized access.

- 1) Clearing: Clearing of natural vegetation shall be limited to that which is necessary for the construction, operation and maintenance of the small wind energy system and as otherwise prescribed by applicable laws, regulations, and ordinances.

Section V- Abandonment:

1. At such time that a small wind energy system is scheduled to be abandoned or discontinued, the applicant will notify the Administrator by certified U.S. mail of the proposed date of abandonment or discontinuation of operations.
2. Upon abandonment or discontinuation of use, the owner shall physically remove the small wind energy system within 90 days from the date of abandonment or discontinuation of use. This period may be extended at the request of the owner and at the discretion of the Administrator. "Physically remove" shall include, but not be limited to:
 - a. Removal of the wind generator and tower and related above-grade structures.
 - b. Restoration of the location of the small wind energy system to its natural condition, except that any landscaping, grading or below-grade foundation may remain in its same condition at initiation of abandonment.
3. In the event that an applicant fails to give such notice, the system shall be considered abandoned or discontinued if the system is out-of-service for a continuous 12-month period. After the 12 months of inoperability, the Administrator may issue a Notice of Abandonment to the owner of the small wind energy system. The owner shall have the right to respond to the Notice of Abandonment within 30 days from Notice receipt date. After review of the information provided by the owner, the Administrator shall determine if the small wind energy system has been abandoned. If it is determined that the small wind energy system has not been abandoned, the Administrator shall withdraw the Notice of Abandonment and notify the owner of the withdrawal.
4. If the owner fails to respond to the Notice of Abandonment or if, after review by the Administrator, it is determined that the small wind energy system has been abandoned or discontinued, the owner of the small wind energy system shall remove the wind generator and tower at the owner's sole expense within 3 months of receipt of the Notice of Abandonment. If the owner fails to physically remove the small wind energy system after the Notice of Abandonment procedure, the Administrator may pursue legal action to have the small wind energy system removed at the owner's expense.

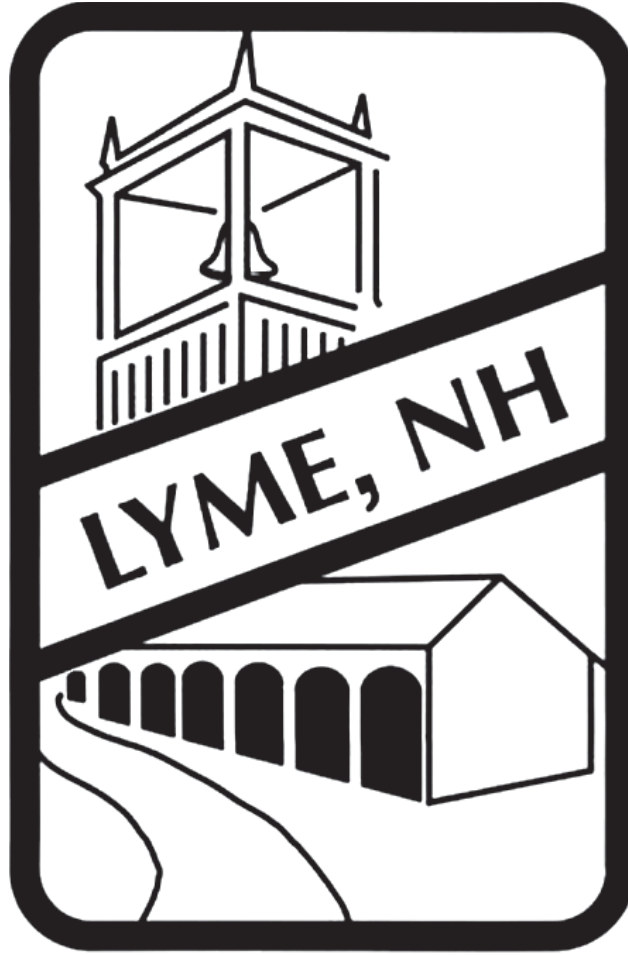
Section VI - Violation:

It is unlawful for any person to construct, install, or operate a small wind energy system that is not in compliance with this ordinance. Small wind energy systems installed prior to the adoption of this ordinance are exempt from this ordinance except when modifications are proposed to the small wind energy system in which case the system shall be subject to all the provisions of this ordinance.

Section VII - Penalties:

Any person who fails to comply with any provision of this ordinance or a zoning permit issued pursuant to this ordinance shall be subject to enforcement and penalties as allowed by NH Revised Statutes Annotated Chapter 676:17.

TOWN OF LYME



BUDGET FOR MARCH 8, 2011 TOWN MEETING

2011 Budget Worksheet

	D	F		G	H	I	J
		2010	2010	Spent as of 12-31-2010	Request 2011	2011	2011
1	Description	Voted at Town Meeting			Department Request	Selectmen's Budget	Budget Committee
2							
3							
4	4130-4139 Executive:						
5	Selectmen Salary	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
6	Town Web Page	1,500.00	1,300.00	1,300.00	1,500.00	1,500.00	1,500.00
7	Telephone	3,900.00	1,816.17	1,816.17	2,500.00	2,500.00	2,500.00
8	Internet	2,100.00	2,726.08	2,726.08	2,600.00	2,600.00	2,600.00
9	Employee Physicals and Immunizations	200.00	0.00	0.00	200.00	200.00	200.00
10	Meetings, Seminars & Education	1,500.00	1,264.16	1,264.16	1,500.00	1,500.00	1,500.00
11	New Copier	0.00	0.00	0.00	0.00	0.00	0.00
12	Service Contract on Copier	1,300.00	1,235.00	1,235.00	1,300.00	1,300.00	1,300.00
13	Selectmen's Supplies	4,000.00	4,146.36	4,146.36	4,000.00	4,000.00	4,000.00
14	Postage	3,000.00	2,579.98	2,579.98	3,000.00	3,000.00	3,000.00
15	Miscellaneous	2,000.00	1,585.40	1,585.40	2,000.00	250.00	250.00
16	Contingency					2,000.00	2,000.00
17	Administrative Assistant Wages	46,115.00	47,311.90	47,311.90	46,820.80	48,880.00	48,880.00
18	Administrative Assistant Benefits	21,401.00	21,525.75	21,525.75	21,598.00	21,598.00	21,598.00
19	Selectmen's Clerk Wages	42,868.00	37,840.02	37,840.02	39,122.00	39,122.00	39,122.00
20	Selectmen's Clerk Benefits	13,240.00	12,815.92	12,815.92	13,022.25	13,022.25	13,022.25
21	Energy Committee	310.00	206.16	206.16	470.00	350.00	350.00
22	4130-4139 Executive:	146,434.00	139,352.90	142,633.05	144,822.25	144,822.25	144,822.25
23							
24	4140-4149 Elections, Registration and Vital Statistics:						
25	Town Clerk Salary	29,641.00	29,641.04	29,641.04	30,056.00	30,056.00	30,056.00
26	Town Clerk Benefits	19,715.00	20,550.99	20,550.99	19,547.00	19,547.00	19,547.00
27	Town Clerk Telephone	1,200.00	1,029.53	1,029.53	1,100.00	1,100.00	1,100.00
28	Town Clerk Meetings, Seminars, Education and Dues	500.00	252.00	252.00	500.00	500.00	500.00
29	Town Clerk Supplies	500.00	340.47	340.47	500.00	500.00	500.00
30	Law Books	300.00	270.85	270.85	200.00	200.00	200.00
31	Town Clerk Postage	800.00	1,200.94	1,200.94	1,000.00	1,000.00	1,000.00
32	Computer Software	6,000.00	5,319.00	5,319.00	6,000.00	6,000.00	6,000.00
33	Deputy Town Clerk Wages	16,995.00	16,531.66	16,531.66	17,500.00	17,500.00	17,500.00
34	Election & Registration Payroll	500.00	382.45	382.45	500.00	500.00	500.00
35	Election & Registration	3,000.00	1,745.86	1,745.86	1,500.00	1,500.00	1,500.00
36	Lyme Phone Book	0.00	187.50	187.50	600.00	600.00	600.00
37	Copier Service Contract	350.00	295.00	295.00	300.00	300.00	300.00
38	Supervisor of the Checklist-Election & Registration	171.00	82.12	82.12	200.00	200.00	200.00
39	Supervisor of the Checklist-Payroll	1,073.00	844.63	844.63	300.00	300.00	300.00
40	Vital Records				2,500.00	2,500.00	2,500.00
41	4140-4149 Elections, Registration and Vital Statistics:	80,745.00	78,674.04	82,303.00	82,303.00	82,303.00	82,303.00

2011 Budget Worksheet

	D	F	G	H	I	J
	Description	2010	2010	Request 2011	2011	2011
1		Voted at Town Meeting	Spent as of 12-31-2010	Department Request	Selectmen's Budget	Budget Committee
2						
3						
42						
43	4150-4151 Financial Administration:					
44	Refunds & Miscellaneous	500.00	322.58	500.00	500.00	500.00
45	Audit	9,000.00	9,500.00	9,750.00	9,750.00	9,750.00
46	Tax Map Updates	3,000.00	2,717.00	3,000.00	3,000.00	3,000.00
47	Tax Collector Salary	11,604.00	11,604.24	11,766.00	11,766.00	11,766.00
48	Recording Fees Grafton County Register of Deeds	300.00	268.72	300.00	300.00	300.00
49	Tax Collector Telephone	600.00	503.52	600.00	600.00	600.00
50	Tax Collector Meetings, Seminars, Education and Dues	125.00	90.00	125.00	125.00	125.00
51	Tax Collector Supplies	800.00	496.27	700.00	700.00	700.00
52	Tax Collector Postage	700.00	643.48	700.00	700.00	700.00
53	Deputy Tax Collector Wages	700.00	700.00	800.00	800.00	800.00
54	Timber Tax Consultant	1,000.00	780.00	1,000.00	1,000.00	1,000.00
55	Treasurer Salary	4,000.00	3,999.96	4,000.00	4,000.00	4,000.00
56	Treasurer Supplies	100.00	65.00	0.00	0.00	0.00
57	Treasurer Meetings, Education	50.00	0.00	100.00	100.00	100.00
58	Computer Consultant	3,500.00	2,399.16	3,500.00	3,500.00	3,500.00
59	Town Report	5,000.00	3,990.60	5,000.00	5,000.00	5,000.00
60	Computer Software	3,900.00	4,182.32	4,546.00	4,546.00	4,546.00
61	Budget Committee Expenses	100.00	24.00	100.00	100.00	100.00
62						
63						
64	4150-4151 Financial Administration:	44,979.00	42,286.85	46,487.00	46,487.00	46,487.00
65						
66	4152 Revaluation of Property:					
67	Assessor	14,080.00	12,636.25	14,080.00	14,080.00	14,080.00
68	Utility Appraiser	3,300.00	3,031.00	3,300.00	3,300.00	3,300.00
69	Miscellaneous	250.00	0.00	250.00	250.00	250.00
70	Assessing Software	3,100.00	0.00	3,200.00	3,200.00	3,200.00
71	Training	0.00	0.00	0.00	0.00	0.00
72	Mileage	2,000.00	1,552.05	2,000.00	2,000.00	2,000.00
73	Per Diem	1,600.00	1,384.50	1,600.00	1,600.00	1,600.00
74	Digital Camera	0.00	0.00	0.00	0.00	0.00
75	4152 Revaluation of Property:	24,330.00	18,603.80	24,430.00	24,430.00	24,430.00
76						
77	4153 Legal Expense:	45,000.00	35,752.91	45,000.00	45,000.00	45,000.00
78						
79						

2011 Budget Worksheet

	D	F	G	H	I	J
	Description	2010	2010	Request 2011	2011	2011
1		Voted at Town Meeting	Spent as of 12-31-2010	Department Request	Selectmen's Budget	Budget Committee
2						
3						
80	4155-4159 Personnel Administration:					
81	Town Portion OASDI (6.2% of total payroll)	44,196.00	34,712.26	34,850.00	34,819.00	34,819.00
82	Medicare, Town Portion (1.45% of total payroll)	10,335.00	9,414.79	9,891.00	9,737.00	9,737.00
83	Payroll Contract	2,500.00	2,361.58	2,500.00	2,500.00	2,500.00
84	4155-4159 Personnel Administration:	57,031.00	46,488.63	47,241.00	47,056.00	47,056.00
85						
86	4191-4193 Planning and Zoning:					
87	Recording Fees	250.00	0.00	250.00	250.00	250.00
88	UVLS Regional Planning Commission Dues	2,085.00	2,081.20	2,117.00	2,117.00	2,117.00
89	Training	1,000.00	120.00	1,000.00	1,000.00	1,000.00
90	Supplies	100.00	0.00	100.00	100.00	100.00
91	Administrator's Wages	42,640.00	41,820.00	43,222.00	45,323.00	45,323.00
92	Administrator's Benefits	23,929.00	23,912.60	23,994.00	23,994.00	23,994.00
93	ZBA Recorder	1,200.00	625.00	1,200.00	1,200.00	1,200.00
94	Mileage	750.00	136.00	750.00	750.00	750.00
95	Advertising	1,000.00	458.49	1,000.00	1,000.00	1,000.00
96	Postage	2,500.00	517.75	2,500.00	2,500.00	2,500.00
97	Printing	250.00	0.00	250.00	750.00	750.00
98	Publications and Maps	1,000.00	949.50	1,000.00	1,000.00	1,000.00
99	Miscellaneous	100.00	0.00	100.00	100.00	100.00
100	4191-4193 Planning and Zoning:	76,804.00	70,620.54	77,483.00	80,084.00	80,084.00
101						
102	4194 General Government Buildings:					
103	General Government Buildings payroll	500.00	0.00	500.00	500.00	500.00
104	Utilities - Academy Building	1,800.00	1,451.43	1,800.00	1,800.00	1,800.00
105	Heat - Academy Building	2,600.00	2,740.13	2,600.00	2,600.00	2,600.00
106	Operation of Academy Building	1,500.00	2,025.10	1,500.00	1,500.00	1,500.00
107	Operation of Town Offices	4,750.00	4,242.00	6,500.00	6,500.00	6,500.00
108	Utilities - Town Offices	3,900.00	3,835.95	3,900.00	3,900.00	3,900.00
109	Heat - Town Offices	4,100.00	1,184.02	1,750.00	1,750.00	1,750.00
110	Maintenance Town Buildings - Other	1,000.00	2,450.79	1,000.00	1,000.00	1,000.00
111	Pike House Safety & Maintenance			2,500.00	2,500.00	2,500.00
112	4194 General Government Buildings:	20,150.00	17,929.42	22,050.00	22,050.00	22,050.00
113						
114	4195 Cemeteries:					
115	Wages/Payroll	12,967.00	12,768.62	13,000.00	13,000.00	13,000.00
116	Electric	200.00	146.19	200.00	200.00	200.00
117	Headstone Repair	200.00	0.00	200.00	200.00	200.00

2011 Budget Worksheet

	D	F	G	H	I	J
	Description	2010	Spent as of 12-31-2010	Request 2011	2011	2011
1		Voted at Town Meeting		Department Request	Selectmen's Budget	Budget Committee
2						
3						
118	Truck Rental (Equipment Rental)	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
119	Materials	300.00	282.92	400.00	400.00	400.00
120	Equipment Maintenance & Repair	1,500.00	1,072.09	1,500.00	1,500.00	1,500.00
121	Gasoline	1,000.00	1,595.54	1,000.00	1,000.00	1,000.00
122	Propane Heat	400.00	138.59	400.00	400.00	400.00
123	Other Expenses	300.00	0.00	300.00	300.00	300.00
124	Perpetual Care Expenses	21,070.00	16,231.62	20,656.00	20,656.00	20,656.00
125	Sexton Salary	500.00	500.00	500.00	500.00	500.00
126	4195 Cemeteries:	41,937.00	36,235.57	41,656.00	41,656.00	41,656.00
127						
128	4196 Insurance:					
129	Property Liability Insurance	27,350.00	25,750.04	26,910.00	26,910.00	26,910.00
130	Unemployment Compensation Insurance	800.00	1,987.94	2,000.00	2,000.00	2,000.00
131	Workers Compensation Insurance	18,000.00	19,714.90	21,510.00	21,510.00	21,510.00
132	Insurance Deductible	1,000.00	550.00	1,000.00	1,000.00	1,000.00
133	4196 Insurance:	47,150.00	48,002.88	51,420.00	51,420.00	51,420.00
134						
135	4197 Advertising and Regional Association:					
136	Advertising	500.00	615.43	500.00	500.00	500.00
137	Dues	1,885.00	1,603.41	1,885.00	1,885.00	1,885.00
138	4197 Advertising and Regional Association:	2,385.00	2,218.84	2,385.00	2,385.00	2,385.00
139						
140	4199 Other General Government:	100.00	0.00	0.00	0.00	0.00
141						
142	SUBTOTAL for GENERAL GOVERNMENT:	587,045.00	536,166.38	583,088.05	587,693.25	587,693.25
143						
144	4210-4214 Police:					
145	Wages and Salaries	116,621.00	109,891.95	105,437.00	105,437.00	105,437.00
146	Benefits	60,938.00	56,929.13	58,070.00	58,070.00	58,070.00
147	Telephone & Communications	3,000.00	793.79	1,500.00	1,500.00	1,500.00
148	Uniforms & Equipment	1,000.00	3,977.43	1,500.00	1,500.00	1,500.00
149	Gasoline	6,500.00	4,999.35	6,500.00	6,500.00	6,500.00
150	Vehicle Repair & Maintenance	1,000.00	1,617.51	1,500.00	1,500.00	1,500.00
151	Miscellaneous	300.00	1,401.05	500.00	500.00	500.00
152	Major Equipment	100.00	231.80	100.00	100.00	100.00
153	Computer Hardware and Software	2,200.00	1,725.00	2,000.00	2,000.00	2,000.00
154	Building and Office Maintenance	500.00	3.07	100.00	100.00	100.00
155	Training & Education	500.00	2,505.22	1,700.00	1,700.00	1,700.00

2011 Budget Worksheet

	D	F		G	H	I	J
		2010	2010	Spent as of 12-31-2010	Request 2011	2011	2011
1	Description	Voted at Town Meeting			Department Request	Selectmen's Budget	Budget Committee
2							
3							
156	Professional Associations	500.00	100.00		300.00	300.00	300.00
157	Animal Control (Cat & Dog)	500.00	0.00		500.00	500.00	500.00
158	4210-4214 Police:	193,659.00	184,175.30		179,707.00	179,707.00	179,707.00
159							
160	4215-4219 Ambulance:	42,000.00	41,127.08		42,620.00	42,620.00	42,620.00
161							
162	4220-4229 Fire:						
163	Administration	250.00	0.00		250.00	250.00	250.00
164	Training	1,500.00	0.00		1,000.00	1,000.00	1,000.00
165	Dues	2,875.00	300.00		2,875.00	2,875.00	2,875.00
166	Miscellaneous	300.00	939.93		300.00	300.00	300.00
167	Chief Salary	1,000.00	1,000.00		1,000.00	1,000.00	1,000.00
168	Insurance	6,700.00	6,656.00		6,700.00	6,700.00	6,700.00
169	Fire Trucks Parts and Supplies	3,000.00	5,045.99		3,000.00	3,000.00	3,000.00
170	Station Parts and Supplies	0.00	29.14		0.00	0.00	0.00
171	Motor Fuel	1,000.00	704.76		1,000.00	1,000.00	1,000.00
172	Fire Trucks Major Equipment	3,200.00	5,321.35		3,200.00	3,200.00	3,200.00
173	Hazmat Equipment	450.00	0.00		450.00	450.00	450.00
174	Radio Repairs	1,000.00	113.99		1,000.00	1,000.00	1,000.00
175	Electric	1,700.00	1,446.66		1,700.00	1,700.00	1,700.00
176	Heat	6,000.00	5,977.41		6,200.00	6,200.00	6,200.00
177	Station Maintenance and Repair	2,470.00	4,372.33		2,400.00	2,400.00	2,400.00
178	Fire Trucks Maintenance and Repair	3,600.00	2,636.53		3,500.00	3,500.00	3,500.00
179	Breathing Apparatus Maintenance and Repair	1,100.00	1,170.00		1,200.00	1,200.00	1,200.00
180	Equipment Maintenance and Repair	500.00	1,386.88		500.00	500.00	500.00
181	FAST Squad Equipment and Supplies	3,500.00	2,681.93		3,500.00	3,500.00	3,500.00
182	4220-4229 Fire:	40,145.00	39,782.90		39,775.00	39,775.00	39,775.00
183							
184	4290-4298 Emergency Management:						
185	Forest Fire Suppression	0.00	0.00		0.00	0.00	0.00
186	Warden Services	0.00	0.00		0.00	0.00	0.00
187	Warden & Deputies Training & Meetings	0.00	0.00		0.00	0.00	0.00
188	Equipment (Maintenance, Repair and Replacement)	0.00	0.00		400.00	400.00	400.00
189	Emergency Management Planning and Training	750.00	750.00		750.00	750.00	750.00
190	LEOP/All Hazard Mitigation Plan review & up-date	0.00	0.00		0.00	0.00	0.00
191	4290-4298 Emergency Management:	750.00	750.00		1,150.00	1,150.00	1,150.00
192							
193	4299 Other Public Safety (including communications):	20,020.00	20,637.02		21,097.00	21,097.00	21,097.00

2011 Budget Worksheet

	D	F	G	H	I	J
	Description	2010	2010	Request 2011	2011	2011
1		Voted at Town Meeting	Spent as of 12-31-2010	Department Request	Selectmen's Budget	Budget Committee
2						
3						
194						
195	SUBTOTAL for PUBLIC SAFETY:	296,574.00	286,472.30	284,349.00	284,349.00	284,349.00
196						
197	4312 Highways and Streets:					
198						
199	REGULAR:					
200	Highway Agent Salary	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
201	Telephone	1,300.00	1,292.57	1,300.00	1,300.00	1,300.00
202	Alcohol and Drug Testing	300.00	132.00	300.00	300.00	300.00
203	Building Maintenance & Repair	3,000.00	12,981.79	3,000.00	3,000.00	3,000.00
204	Materials and Maintenance (Gravel and Dirt Roads)	44,661.00	51,865.53	64,000.00	50,000.00	50,000.00
205	Asphalt, Cold Patch and Shimming	15,000.00	17,649.18	20,000.00	15,000.00	15,000.00
206	Culverts	5,000.00	5,274.30	5,000.00	5,000.00	5,000.00
207	Payroll	124,641.00	96,533.07	103,303.00	103,408.00	103,408.00
208	Benefits:	60,180.00	56,256.02	58,305.00	58,305.00	58,305.00
209	Electric	6,000.00	4,551.53	6,000.00	6,000.00	6,000.00
210	Heat	6,000.00	6,497.62	6,000.00	6,000.00	6,000.00
211	Equipment Rental	9,000.00	13,037.50	10,000.00	10,000.00	10,000.00
212	Supplies	3,000.00	2,705.94	3,000.00	3,000.00	3,000.00
213	Motor Fuel	25,000.00	20,106.16	20,000.00	20,000.00	20,000.00
214	Vehicle Maintenance & Repair	20,000.00	19,152.95	20,000.00	17,500.00	17,500.00
215	Parts, Equipment	3,000.00	5,733.47	3,000.00	3,000.00	3,000.00
216	Miscellaneous	100.00	160.17	100.00	100.00	100.00
217	Spare Tires	4,000.00	4,152.76	4,000.00	4,000.00	4,000.00
218	Roadside Maintenance	2,500.00	3,403.46	2,500.00	2,500.00	2,500.00
219	Safety Clothing			2,000.00	2,000.00	2,000.00
220	REGULAR:	333,682.00	322,486.02	332,808.00	311,413.00	311,413.00
221						
222	WINTER:					
223	Payroll - Winter	110,540.00	85,953.85	93,807.00	93,892.00	93,892.00
224	Benefits - Winter	48,116.00	46,220.73	48,145.00	48,145.00	48,145.00
225	Motor Fuel - Winter	25,000.00	14,393.35	20,000.00	20,000.00	20,000.00
226	Vehicle Maintenance & Repair - Winter	20,000.00	28,155.27	20,000.00	20,000.00	20,000.00
227	Materials - Winter	60,661.00	56,553.38	60,661.00	57,000.00	57,000.00
228	WINTER:	264,317.00	231,276.58	242,613.00	239,037.00	239,037.00
229						
230						
231						

2011 Budget Worksheet

	D	F		G	H	I	J
		2010	2010	Spent as of 12-31-2010	Request 2011	2011	2011
1	Description	Voted at Town Meeting			Department Request	Selectmen's Budget	Budget Committee
2							
3							
232	SECONDARY ROAD BLOCK GRANT:						
233	Equipment Rental - Block Grant	3,500.00		3,500.00	0.00	0.00	0.00
234	Upgrade Project - Block Grant	86,745.40		86,745.00	0.00	0.00	0.00
235	SECONDARY ROAD BLOCK GRANT:	90,245.40		90,245.00	0.00	0.00	0.00
236							
237	4312 Highways and Streets:	688,244.40		644,007.60	575,421.00	550,450.00	550,450.00
238							
239	4316 Street Lighting:	2,520.00		2,739.78	2,747.00	2,747.00	2,747.00
240							
241	SUBTOTAL for HIGHWAYS and STREETS:	690,764.40		646,747.38	578,168.00	553,197.00	553,197.00
242							
243	4323 Solid Waste Collection:						
244	Payroll - Station Operators	20,912.00		17,293.76	20,912.00	20,912.00	20,912.00
245	Bin and Dumpster Rent	1,200.00		400.00	0.00	0.00	0.00
246	Pay-per-Throw Trash Bags	5,000.00		4,609.00	5,000.00	6,000.00	6,000.00
247	Rent for Storing Trash Bags	420.00		0.00	0.00	0.00	0.00
248	Miscellaneous	1,800.00		1,725.84	1,800.00	1,800.00	1,800.00
249	Equipment & Signs	1,500.00		124.28	1,500.00	1,500.00	1,500.00
250	Hazardous Waste Pick-Up Day	3,000.00		2,774.24	3,000.00	3,000.00	3,000.00
251	Recycling	2,000.00		1,127.40	2,000.00	2,000.00	2,000.00
252	4323 Solid Waste Collection:	35,832.00		28,054.52	34,212.00	35,212.00	35,212.00
253							
254	4324 Solid Waste Disposal:						
255	Haul Charges	20,000.00		16,823.45	20,000.00	20,000.00	20,000.00
256	Trash and C & D Disposal	25,000.00		19,034.10	25,000.00	25,000.00	25,000.00
257	Co-mingled Disposal	1,000.00		1,198.60	1,000.00	1,000.00	1,000.00
258	Freon Collection and Disposal	300.00		306.00	300.00	300.00	300.00
259	4324 Solid Waste Disposal:	46,300.00		37,362.15	46,300.00	46,300.00	46,300.00
260							
261	SUBTOTAL for SANITATION:	82,132.00		65,416.67	80,512.00	81,512.00	81,512.00
262							
263	4415-4419 Health Agencies and Hospitals and Other:						
264							
265	HEALTH AGENCIES:						
266	Visiting Nurse Alliance & Hospice	10,950.00		10,950.00	10,950.00	10,950.00	10,950.00
267	Headrest	1,300.00		1,300.00	1,300.00	1,300.00	1,300.00
268	West Central Behavioral Health	1,870.00		1,870.00	1,870.00	1,870.00	1,870.00
269	Wise	300.00		300.00	300.00	300.00	300.00

2011 Budget Worksheet

	D	F	G	H	I	J
	Description	2010	2010	Request 2011	2011	2011
1		Voted at Town Meeting	Spent as of 12-31-2010	Department Request	Selectmen's Budget	Budget Committee
2						
3						
270	Acorn	250.00	250.00	250.00	250.00	250.00
271	CASA for Children "Court Appointed Special Advocates "	500.00	500.00	500.00	500.00	500.00
272	Tri-Country CAP, Inc	656.00	656.00	697.00	697.00	697.00
273	HEALTH AGENCIES:	15,826.00	15,826.00	15,867.00	15,867.00	15,867.00
274						
275	HEALTH OFFICER:					
276	Salary, Health Officer	500.00	500.00	500.00	500.00	500.00
277	Health Officer Expenses	100.00	0.00	100.00	100.00	100.00
278	HEALTH OFFICER:	600.00	500.00	600.00	600.00	600.00
279						
280	4415-4419 Health Agencies and Hospitals and Other:	16,426.00	16,326.00	16,467.00	16,467.00	16,467.00
281						
282	4441-4442 Administration and Direct Assistance:					
283	Overseer of Public Welfare Salary	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
284	Town Poor	100.00	0.00	100.00	100.00	100.00
285	Community Action Outreach (LISTEN)	850.00	850.00	850.00	850.00	850.00
286	Grafton Senior Citizens Council	1,578.00	1,578.00	4,939.83	4,939.83	4,939.83
287	4441-4442 Administration and Direct Assistance:	7,028.00	6,928.00	10,389.83	10,389.83	10,389.83
288						
289	SUBTOTAL for HEALTH and WELFARE:	23,454.00	23,254.00	26,856.83	26,856.83	26,856.83
290						
291	4520-4529 Parks and Recreation:					
292						
293	PARKS:					
294	Wages/Payroll	24,345.00	23,603.19	24,500.00	24,500.00	24,500.00
295	Benefits	8,691.00	8,628.45	8,570.00	8,570.00	8,570.00
296	Equipment Maintenance & Repairs	500.00	495.31	500.00	500.00	500.00
297	Gas	500.00	679.96	500.00	500.00	500.00
298	Materials	0.00	0.00	0.00	0.00	0.00
299	Miscellaneous	500.00	0.00	500.00	500.00	500.00
300	PARKS:	34,536.00	33,406.91	34,570.00	34,570.00	34,570.00
301						
302	RECREATION:					
303	Beach Pumping & Porta Potty	350.00	105.00	350.00	350.00	350.00
304	Beach Pond Program Coordinator Salary	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
305	Beach Telephone	985.00	1,385.02	1,020.00	1,020.00	1,020.00
306	Beach Electricity	550.00	586.27	550.00	550.00	550.00
307	Beach Equipment and Pond Program Supplies	1,500.00	1,216.43	1,500.00	1,500.00	1,500.00

2011 Budget Worksheet

	D	F	G	H	I	J
	Description	2010	2010	Request 2011	2011	2011
1		Voted at Town Meeting	Spent as of 12-31-2010	Department Request	Selectmen's Budget	Budget Committee
2						
3						
308	Beach Trash Removal	250.00	0.00	0.00	0.00	0.00
309	Beach Repairs	1,000.00	56.35	1,000.00	1,000.00	1,000.00
310	Beach Pond Program (Camp) Staff	1,500.00	2,410.71	1,700.00	1,700.00	1,700.00
311	Beach Lifeguards Wages	7,500.00	8,093.66	7,500.00	7,500.00	7,500.00
312	Beach Activities Supervisor	3,000.00	2,955.09	3,000.00	3,000.00	3,000.00
313	Recreation Director Wages	9,046.00	9,046.38	9,046.00	9,046.00	9,046.00
314	Recreation Miscellaneous	200.00	274.90	200.00	200.00	200.00
315	RECREATION:	28,181.00	28,429.81	28,166.00	28,166.00	28,166.00
316						
317	4520-4529 Parks and Recreation:	62,717.00	61,836.72	62,736.00	62,736.00	62,736.00
318						
319	4550-4559 Library:					
320	Salaries and Wages	40,907.00	40,054.81	42,000.00	42,000.00	42,000.00
321	Librarian Benefits	21,294.00	21,227.93	21,289.00	21,289.00	21,289.00
322	Librarian's Dues/Seminars	630.00	429.93	630.00	630.00	630.00
323	Library Assistants Wages	22,000.00	23,167.30	23,892.00	23,892.00	23,892.00
324	Custodial Services	8,595.00	6,760.00	6,240.00	6,240.00	6,240.00
325	Library Trustees Dues/Seminars	330.00	230.00	330.00	330.00	330.00
326	Telecommunications	2,700.00	2,781.76	2,795.00	2,795.00	2,795.00
327	Electricity	4,400.00	5,202.67	5,000.00	5,000.00	5,000.00
328	Heat	6,000.00	4,134.64	6,000.00	6,000.00	6,000.00
329	Water	150.00	114.29	741.00	741.00	741.00
330	Fire Inspection - Extinguishers	800.00	599.00	1,060.00	1,060.00	1,060.00
331	Building Repairs & Maintenance	4,200.00	5,831.49	4,086.00	4,086.00	4,086.00
332	Snow/Window/Rug Cleaning	1,500.00	200.00	1,750.00	1,750.00	1,750.00
333	Office Supplies & Postage	2,000.00	2,898.27	2,110.00	2,110.00	2,110.00
334	Janitorial Supplies	320.00	235.28	250.00	250.00	250.00
335	Books	7,911.00	7,772.31	7,911.00	7,911.00	7,911.00
336	Magazines	1,500.00	1,168.56	1,340.00	1,340.00	1,340.00
337	Audio Tapes	1,575.00	1,883.00	1,654.00	1,654.00	1,654.00
338	Videos	1,050.00	1,313.70	1,102.00	1,102.00	1,102.00
339	Catalog/Processing	844.00	1,001.50	1,244.00	1,244.00	1,244.00
340	Programs / Publicity	1,000.00	943.53	700.00	700.00	700.00
341	Other Expenses	200.00	0.00	200.00	200.00	200.00
342	Computer Maintenance & Supplies	1,135.00	751.05	2,085.00	2,085.00	2,085.00
343	4550-4559 Library:	131,041.00	128,701.02	134,409.00	134,409.00	134,409.00
344						
345						

2011 Budget Worksheet

	D	F	G	H	I	J
	Description	2010	2010	Request 2011	2011	2011
1		Voted at Town Meeting	Spent as of 12-31-2010	Department Request	Selectmen's Budget	Budget Committee
2						
3						
346	4583 Patriotic Purposes:					
347	Memorial Day and Flags	651.00	759.98	700.00	700.00	700.00
348	4583 Patriotic Purposes:	651.00	759.98	700.00	700.00	700.00
349						
350	SUBTOTAL for CULTURE and RECREATION:	194,409.00	191,297.72	197,845.00	197,845.00	197,845.00
351						
352	4611-4612 Administration and Purchase of Natural Resources:					
353	Conservation Commission Dues	205.00	230.00	350.00	350.00	350.00
354	Postage and Supplies	100.00	47.49	100.00	100.00	100.00
355	Education	100.00	0.00	200.00	200.00	200.00
356	Monitoring Fund	200.00	200.00	200.00	200.00	200.00
357	Environmental Monitoring	250.00	140.00	250.00	250.00	250.00
358	Maintenance and Management Conservation Areas	500.00	254.98	750.00	750.00	750.00
359	4611-4612 Administration and Purchase of Natural Resources:	1,355.00	872.47	1,850.00	1,850.00	1,850.00
360						
361	SUBTOTAL for CONSERVATION:	1,355.00	872.47	1,850.00	1,850.00	1,850.00
362						
363	4711 Principal:					
364	Principal-Long Term Highway Garage Bond	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
365	Principal-Long Term Town Offices Bond	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
366	4711	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
367	4721 Interest:					
368	Interest-Long Term Highway Garage Bond	18,625.00	18,625.00	16,937.00	16,937.00	16,937.00
369	Interest-Long Term Town Offices Bond	40,162.50	40,172.50	38,362.50	38,362.50	38,362.50
370	4721 Interest:	58,787.50	58,797.50	55,299.50	55,299.50	55,299.50
371						
372	4723 Interest on Tax Anticipation Notes:	5,000.00	7,933.86	5,800.00	5,800.00	5,800.00
373						
374	SUBTOTAL for DEBT SERVICE:	133,787.50	136,731.36	131,099.50	131,099.50	131,099.50
375						
376	TOTAL OPERATING EXPENSES:	2,009,520.90	1,886,958.28	1,883,768.38	1,864,402.58	1,864,402.58
377						
378						
379						
380						
381						
382						
383						

2011 Budget Worksheet

	D	F	G	H	I	J
	Description	2010	Spent as of 12-31-2010	Request 2011	2011	2011
1		Voted at Town Meeting		Department Request	Selectmen's Budget	Budget Committee
2						
3						
384	4901: Land and Improvements					
385	Land: Forest	0.00	0.00	0.00	0.00	0.00
386	Land	0.00	0.00	0.00	0.00	0.00
387	4901 Land and Improvements:	0.00	0.00	0.00	0.00	0.00
388						
389	4902 Machinery, Vehicles and Equipment:					
390	Emergency Major Equipment Rebuilding Trust Fund	0.00	9,199.73	0.00	0.00	0.00
391	Fire Fighting Safety Equip	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
392	Vehicle Capital Reserve Fund:	0.00	250,801.93	0.00	0.00	0.00
393	Dump Highway Truck	125,000.00	0.00	0.00	0.00	0.00
394	1-ton Highway Truck	82,000.00	0.00	0.00	0.00	0.00
395	Police Vehicle	45,000.00	0.00	0.00	0.00	0.00
396	Fire Truck	0.00	0.00	0.00	0.00	0.00
397	Rescue Truck	0.00	0.00	0.00	0.00	0.00
398	Heavy Equipment Capital Reserve Fund:	0.00	0.00	0.00	0.00	0.00
399	Fire Fighter Equipment Trust Fund (Bessie M. Hall)	4,500.00	4,500.00	2,316.00	2,316.00	2,316.00
400	Computer System Upgrade Capital Reserve Fund	7,500.00	510.20	12,000.00	12,000.00	12,000.00
401	4902 Machinery, Vehicles and Equipment:	268,000.00	269,011.86	18,316.00	18,316.00	18,316.00
402						
403	4903 Buildings:					
404	Town Offices/ Police Station Bond	0.00	5,725.00	0.00	0.00	0.00
405	Town Offices Capital Reserve Fund	0.00	0.00	0.00	0.00	0.00
406	Town Buildings Major Maint. & Repair Fund CRF	0.00	3,777.02	0.00	0.00	0.00
407	4903 Buildings:	0.00	9,502.02	0.00	0.00	0.00
408						
409	4909 Improvements Other Than Buildings:					
410	Bridge Capital Reserve Fund	0.00	2,375.00	0.00	0.00	0.00
411	Public Works Facility Capital Reserve Fund	0.00	0.00	0.00	0.00	0.00
412	Emergency Highway Repair Capital Reserve Fund	0.00	0.00	0.00	0.00	0.00
413	Property Reappraisal Capital Reserve Fund Payroll	0.00	0.00	0.00	0.00	0.00
414	Property Reappraisal Capital Reserve Fund	0.00	0.00	13,020.00	13,020.00	13,020.00
415	Recreational Facilities CRF	0.00	3,050.00	0.00	0.00	0.00
416	Town Poor Expendable Trust Fund	0.00	0.00	0.00	0.00	0.00
417	4909 Improvements Other Than Buildings:	0.00	5,425.00	13,020.00	13,020.00	13,020.00
418						
419	SUBTOTAL for CAPITAL OUTLAY:	268,000.00	283,938.88	31,336.00	31,336.00	31,336.00
420						
421						

2011 Budget Worksheet

	D	F	G	H	I	J
	Description	2010	2010	Request 2011	2011	2011
1		Voted at Town Meeting	Spent as of 12-31-2010	Department Request	Selectmen's Budget	Budget Committee
2						
3						
422	4915 To Capital Reserve Fund:					
423	Bridge Capital Reserve Fund	1,000.00	1,000.00	20,000.00	20,000.00	20,000.00
424	Vehicle Capital Reserve Fund	175,000.00	175,000.00	120,700.00	120,700.00	120,700.00
425	Heavy Equipment Capital Reserve Fund	48,000.00	48,000.00	89,500.00	89,500.00	89,500.00
426	Property Reappraisal Capital Reserve Fund	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
427	Public Works Facility Capital Reserve Fund	5,000.00	5,000.00	3,000.00	3,000.00	3,000.00
428	Town Offices Building Capital Reserve Fund	0.00	0.00	0.00	0.00	0.00
429	Public Land Acquisition Capital Reserve Fund	0.00	0.00	5,000.00	5,000.00	5,000.00
430	Emergency Highway Repair Capital Reserve Fund	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
431	Computer System Upgrade Capital Reserve Fund	7,500.00	7,500.00	5,250.00	5,250.00	5,250.00
432	Town Buildings Major Maintenance and Repair Fund	20,000.00	20,000.00	10,000.00	10,000.00	10,000.00
433	Fire Fighting Safety Equipment Capital Reserve Fund	7,750.00	7,750.00	7,300.00	7,300.00	7,300.00
434	Recreation Facilities Capital Reserve Fund	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
435	4915 To Capital Reserve Fund:	290,250.00	290,250.00	286,750.00	286,750.00	286,750.00
436						
437	4916 To Expendable Trust Funds (except # 4919):					
438						
439	Trout Pond Management Area Expendable Trust Fund	0.00	0.00	0.00	0.00	0.00
440	Emergency Major Equipment Rebuilding Trust Fund	5,000.00	5,000.00	10,000.00	10,000.00	10,000.00
441	Town Poor Expendable Trust Fund	26,000.00	26,000.00	20,000.00	20,000.00	20,000.00
442	4916 To Expendable Trust Funds (except # 4919):	31,000.00	31,000.00	30,000.00	30,000.00	30,000.00
443						
444	SUBTOTAL for INTERFUND TRANSFERS OUT:	321,250.00	321,250.00	316,750.00	316,750.00	316,750.00
445						
446	TOTAL CAPITAL EXPENSES:	589,250.00	605,188.88	348,086.00	348,086.00	348,086.00
447						
448	TOTAL APPROPRIATIONS:	2,598,770.90	2,492,147.16	2,231,854.38	2,212,488.58	2,212,488.58
449						
450						
451	LESS TOTAL ESTIMATED REVENUES:	-862,570.40	-925,337.69	-503,178.00	-503,178.00	-503,178.00
452						
453	ESTIMATED AMOUNT TO BE RAISED BY TAXES:	1,736,200.50	1,566,809.47	1,728,676.38	1,709,310.58	1,709,310.58
454						

2011 Budget Worksheet
Revenues

	D	E	F	G
1				
2	Description	2010	2010	2011
3		Estimated	Received	Estimated
4				
5	3110 Current Year Property Tax	6,110,630.07	5,647,943.30	
6				
7	3185 Timber/Yield Taxes:	15,000.00	9,709.93	8,000.00
8				
9	3186 Payment in Lieu of Taxes:			
10	Other		4,419.00	4,500.00
11	3186 Payment in Lieu of Taxes:	0.00	4,419.00	4,500.00
12				
13	3190 Interest & Penalties on Delinquent Taxes:			
14	Interest on Delinquent Taxes	12,000.00	25,909.44	20,000.00
15	3190 Interest & Penalties on Delinquent Taxes:	12,000.00	25,909.44	20,000.00
16				
17	SUBTOTAL for TAXES (not including current year property taxes):	27,000.00	40,038.37	32,500.00
18				
19	3220 Motor Vehicle Permit Fees:	280,000.00	274,662.91	250,000.00
20				
21	3230 Building Permits:	8,000.00	7,557.40	6,000.00
22				
23	3290 Other Licenses, Permits & Fees:			
24	Dog Licenses & Penalties	1,300.00	1,588.90	1,500.00
25	Town Clerk Miscellaneous	1,000.00	1,995.90	1,000.00
26	Town Clerk Fees	8,500.00	9,011.05	8,000.00
27	Marriage Fees	50.00	119.00	200.00
28	Dog Fees	400.00	440.00	425.00
29	Certified Copies	100.00	195.00	150.00
30	3290 Other Licenses, Permits & Fees:	11,350.00	13,349.85	11,275.00
31				
32	SUBTOTAL for LICENSES, PERMITS and FEES:	299,350.00	295,570.16	267,275.00
33				
34	3351 NH Shared Revenue Block Grant:	0.00	0.00	0.00
35				
36	3352 Meals & Rooms Tax Distribution:	75,000.00	75,859.16	75,000.00
37				
38	3353 Highway Block Grant:	90,245.40	90,217.11	0.00
39				
40	3356 State & Federal Forest Land Reimbursement:	0.00	0.00	0.00
41				
42	3359 Other (Including Railroad Tax):			
43	Other State Reimbursements	0.00	0.00	0.00
44	Forest Fire Fighting and Training	0.00	0.00	0.00
45	3359 Other (Including Railroad Tax):	0.00	0.00	0.00
46				
47	SUBTOTAL from STATE:	165,245.40	166,076.27	75,000.00
48				
49	3401-3406 Income from Departments:			
50	Subdivision Fees	500.00	0.00	0.00
51	ZBA Hearing Fees	1,500.00	947.00	800.00
52	Planning & Zoning Document Fees	200.00	8.00	100.00
53	Police	0.00	1,921.70	0.00
54	Solid Waste (fibers)	1,000.00	1,716.90	1,000.00
55	Solid Waste - Sale of Trash Bags & Cards	38,475.00	42,873.00	38,475.00
56	Solid Waste - Recycling (scrap metal)	930.00	1,642.86	800.00
57	Copier	300.00	418.50	325.00
58	Library	0.00	0.00	0.00
59	LCAB Usage fees	1,200.00	2,575.00	1,900.00
60	Health and Dental Insurance	0.00	0.00	0.00
61	Highway	0.00	1,977.73	0.00
62	Conservation Commission	0.00	0.00	0.00
63	Fire Department	0.00	0.00	0.00
64	Miscellaneous	1,000.00	1,619.51	1,000.00
65	Pond Program	5,500.00	3,315.00	4,000.00

2011 Budget Worksheet
Revenues

	D	E	F	G
2	Description	2010	2010	2011
3		Estimated	Received	Estimated
66	Town Clerk (Lyme Phone Book)	200.00	221.00	600.00
67	3401-3406 Income from Departments:	50,805.00	59,236.20	49,000.00
68				
69	SUBTOTAL from CHARGES for SERVICES:	50,805.00	59,236.20	49,000.00
70				
71	3501 Sale of Town Property:	0.00	0.00	0.00
72				
73	3502 Interest on Investments:	15,000.00	6,168.69	5,000.00
74				
75	3503-3509 Other:			
76	Dividends & Return of Contributions	0.00	0.00	0.00
77	Family Health Insurance Reimbursement	0.00	0.00	0.00
78				
79	Highway Disability Reimbursement	0.00	0.00	0.00
80	Disability Reimbursement	0.00	291.72	0.00
81	Legal Reimbursements	0.00	0.00	0.00
82	Ambulance Reimbursement	500.00	941.00	500.00
83	Rental-Pike House	15,600.00	15,600.00	15,600.00
84	Refunds	0.00	0.00	0.00
85	3503-3509 Other:	16,100.00	16,832.72	16,100.00
86				
87	SUBTOTAL from MISCELLANEOUS REVENUES:	31,100.00	23,001.41	21,100.00
88				
89	3915 From Capital Reserve Funds:			
90	Bridge Capital Reserve Fund	0.00	2,375.00	0.00
91	New Cemetery Capital Reserve Fund	0.00	0.00	0.00
92	Public Works Facility Capital Reserve Fund	0.00	0.00	0.00
93	Vehicle Capital Reserve Fund	252,000.00	250,801.93	0.00
94	Heavy Equipment Capital Reserve Fund	0.00	0.00	0.00
95	Major Highway Rebuilding Capital Reserve Fund	0.00	9,199.73	0.00
96	Emergency Highway Repair Capital Reserve Fund	0.00	0.00	0.00
97	Recreation Facility Capital Reserve Fund		3,050.00	
98	Academy Building Capital Reserve Fund	0.00	0.00	0.00
99	Academy Building Gifts and Donations Fund	0.00	0.00	0.00
100	Property Reappraisal Capital Reserve Fund	0.00	9,689.20	13,020.00
101	Computer System Upgrade Capital Reserve Fund	7,500.00	970.45	12,000.00
102	Public Land Acquisition Capital Reserve Fund	0.00	0.00	0.00
103	Town Offices Building Capital Reserve Fund	0.00	0.00	0.00
104	Town Building Major Maint. & Repair CRF	0.00	3,777.02	0.00
105	Fire Fighting Safety Equipment Capital Reserve Fund	4,000.00	4,000.00	4,000.00
106	3915 From Capital Reserve Funds:	263,500.00	283,863.33	29,020.00
107				
108	3916 From Trust & Agency Funds:			
109	Fire Fighter Equipment (Bessie M. Hall)	4,500.00	4,500.00	2,316.00
110	Trout Pond Management Area Expendable Trust Fund	0.00	0.00	0.00
111	Reimbursements Perpetual Care Trust	21,070.00	19,101.62	20,656.00
112	Cemetery Gifts & Donation	0.00	0.00	0.00
113	Cemetery Special Revenue Fund	0.00	0.00	0.00
114	Substance Abuse Fund	0.00	0.00	0.00
115	Emergency Major Equipment Rebuilding Trust Fund	0.00	0.00	0.00
116	Town Poor Exp Trust Fund	0.00	27,965.08	0.00
117	Blisters for Books	0.00	5,985.25	6,311.00
118	3916 From Trust & Agency Funds:	25,570.00	57,551.95	29,283.00
119				
120	SUBTOTAL from INTERFUND OPERATING TRANSFERS IN:	289,070.00	341,415.28	58,303.00
121				
122	3934 Proceeds from Long Term Bonds & Notes:	0.00	0.00	0.00
123				
124	TOTAL SOURCES OF REVENUE:	862,570.40	925,337.69	503,178.00
125				

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

Lyme

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on : February 3rd, 2011

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Handwritten signatures of Budget Committee members]

[Handwritten signature of Town Clerk]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3, V)		OP Bud.		Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT.#		Warr. Art.#		Prior Year As Approved by DRA		Prior Year Expenditures		(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT				587,045.00		536,014.00		587,693.00	0.00	587,693.00	0.00
4130-4139	Executive	5		146,434.00		139,107.00		144,822.00		144,822.00	0.00
4140-4149	Election,Reg.& Vital Statistics	5		80,745.00		78,674.00		82,303.00		82,303.00	0.00
4150-4151	Financial Administration	5		44,979.00		42,286.00		46,487.00		46,487.00	0.00
4152	Revaluation of Property	5		24,330.00		18,603.00		24,430.00		24,430.00	0.00
4153	Legal Expense	5		45,000.00		35,752.00		45,000.00		45,000.00	0.00
4155-4159	Personnel Administration	5		57,031.00		46,488.00		47,056.00		47,056.00	0.00
4191-4193	Planning & Zoning	5		76,804.00		70,720.00		80,084.00		80,084.00	0.00
4194	General Government Buildings	5		20,150.00		17,929.00		22,050.00		22,050.00	0.00
4195	Cemeteries	5		41,937.00		36,235.00		41,656.00		41,656.00	0.00
4196	Insurance	5		47,150.00		48,002.00		51,420.00		51,420.00	0.00
4197	Advertising & Regional Assoc.	5		2,385.00		2,218.00		2,385.00		2,385.00	0.00
4199	Other General Government	5		100.00		0.00		0.00		0.00	0.00
PUBLIC SAFETY				296,574.00		286,471.00		284,349.00	0.00	284,349.00	0.00
4210-4214	Police	5		193,659.00		184,175.00		179,707.00		179,707.00	0.00
4215-4219	Ambulance	5		42,000.00		41,127.00		42,620.00		42,620.00	0.00
4220-4229	Fire	5		40,145.00		39,782.00		39,775.00		39,775.00	0.00
4240-4249	Building Inspection										0.00
4290-4298	Emergency Management	5		750.00		750.00		1,150.00		1,150.00	0.00
4299	Other (Including Communications)	5		20,020.00		20,637.00		21,097.00		21,097.00	0.00
AIRPORT/AVIATION CENTER											
4301-4309	Airport Operations										0.00
HIGHWAYS & STREETS				688,244.00		639,007.00		550,450.00	0.00	550,450.00	0.00
4311	Administration										0.00
4312	Highways & Streets	5		688,244.00		639,007.00		550,450.00		550,450.00	0.00
4313	Bridges										0.00

MS-7 Budget - Town of Lyme 2011

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
2	HIGHWAYS & STREETS cont.		2,520.00	2,747.00	2,747.00	0.00	2,747.00	0.00
4316	Street Lighting	5	2,520.00	2,747.00	2,747.00		2,747.00	
4319	Other							
	SANITATION		82,132.00	65,416.00	81,512.00	0.00	81,512.00	0.00
4321	Administration							
4323	Solid Waste Collection	5	35,832.00	28,054.00	35,212.00		35,212.00	
4324	Solid Waste Disposal	5	46,300.00	37,362.00	46,300.00		46,300.00	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
	WATER DISTRIBUTION & TREATMENT							
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
	ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE		23,454.00	23,254.00	26,856.00	0.00	26,856.00	0.00
4411	Administration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other	5	16,426.00	16,326.00	16,467.00		16,467.00	
4441-4442	Administration & Direct Assist.	5	7,028.00	6,928.00	10,389.00		10,389.00	
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3, V)		OP Bud.		Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT. #		Warr.	Art.#	Prior Year As	Expenditures	Ensuing Fiscal Year	(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED	
CULTURE & RECREATION				194,409.00	191,296.00	197,845.00	0.00		197,845.00	0.00	
4520-4529	Parks & Recreation	5		62,717.00	61,836.00	62,736.00			62,736.00		
4550-4559	Library	5		131,041.00	128,701.00	134,409.00			134,409.00		
4583	Patriotic Purposes	5		651.00	759.00	700.00			700.00		
4589	Other Culture & Recreation										
CONSERVATION				1,355.00	872.00	1,850.00	0.00		1,850.00	0.00	
4611-4612	Admin. & Purch. of Nat. Resources	5		1,355.00	872.00	1,850.00			1,850.00		
4619	Other Conservation										
4631-4632	REDEVELOPMINT & HOUSING										
4651-4659	ECONOMIC DEVELOPMENT										
DEBT SERVICE				133,787.50	136,730.50	131,099.00	0.00		131,099.00	0.00	
4711	Princ.- Long Term Bonds & Notes	5		70,000.00	70,000.00	70,000.00			70,000.00		
4721	Interest-Long Term Bonds & Notes	5		58,787.50	58,797.50	55,299.00			55,299.00		
4723	Int. on Tax Anticipation Notes	5		5,000.00	7,933.00	5,800.00			5,800.00		
4790-4799	Other Debt Service										
CAPITAL OUTLAY				0.00	0.00	0.00	0.00		0.00	0.00	
4901	Land										
4902	Machinery, Vehicles & Equipment										
4903	Buildings										
4909	Improvements Other Than Bldgs.										
OPERATING TRANSFERS OUT											
4912	To Special Revenue Fund										
4913	To Capital Projects Fund										
4914	To Enterprise Fund										
	Sewer-										
	Water-										

MS-7 Budget - Town of Lyme 2011

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.					0.00	0.00	0.00	0.00
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Exp.Tr.Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL				1,886,958.00	1,864,402.00		1,864,402.00	

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
4915	To CRF & Trust Funds	6	321,250.00		316,750.00		316,750.00	
	Put in to Blisters For Books Trust	13	5,985.25		6,311.00		6,311.00	
	Appropriate fund from unassigned fund balance	8			50,000.00		50,000.00	
	Appropriate fund from unassigned fund balance	9			125,000.00		125,000.00	
	Appropriate fund from unassigned fund balance	16			907.00		907.00	
	SPECIAL ARTICLES RECOMMENDED		327,235.25	0.00	XXXXXXXXXX		498,968.00	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Withdrawal from CRF & Trust Funds	7	268,000.00		31,336.00		31,336.00	
	Cemetery maintenance	11	15,633.00	0.00	15,633.00		15,633.00	
	Cemetery lots purchase revenue		350.00					
	Independence Day Celebration	12	8,400.00		8,400.00		8,400.00	
	Converse Free Library Water	10			9,600.00		9,600.00	
	INDIVIDUAL ARTICLES RECOMMENDED		292,383.00	0.00	64,969.00	0.00	64,969.00	0.00

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		9,709.93	8,000.00	8,000.00
3186	Payment in Lieu of Taxes		4,419.00	4,500.00	4,500.00
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		25,909.44	20,000.00	20,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		274,662.91	250,000.00	250,000.00
3230	Building Permits		7,557.40	6,000.00	6,000.00
3290	Other Licenses, Permits & Fees		13,349.85	11,275.00	11,275.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		75,859.16	75,000.00	75,000.00
3353	Highway Block Grant		90,217.11	0.00	0.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		59,236.20	49,000.00	49,000.00
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments		6,168.69	5,000.00	5,000.00
3503-3509	Other		16,832.72	16,100.00	16,100.00
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds			8,400.00	8,400.00
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		283,863.00	29,020.00	29,020.00
3916	From Trust & Fiduciary Funds		57,551.00	29,283.00	29,283.00
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes			9,600.00	9,600.00
Amounts VOTED From F/B ("Surplus")				182,218.00	182,218.00
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS			925,337.00	703,396.00	703,396.00

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	2,009,520.00	1,864,402.00	1,864,402.00
Special Warrant Articles Recommended (from pg. 6)	292,383.00	498,968.00	498,968.00
Individual Warrant Articles Recommended (from pg. 6)	327,235.25	64,969.00	64,969.00
TOTAL Appropriations Recommended	2,629,138.25	2,428,339.00	2,428,339.00
Less: Amount of Estimated Revenues & Credits (from above)	925,337.00	703,396.00	703,396.00
Estimated Amount of Taxes to be Raised	1,703,801.25	1,724,943.00	1,724,943.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____ 230,304.00
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

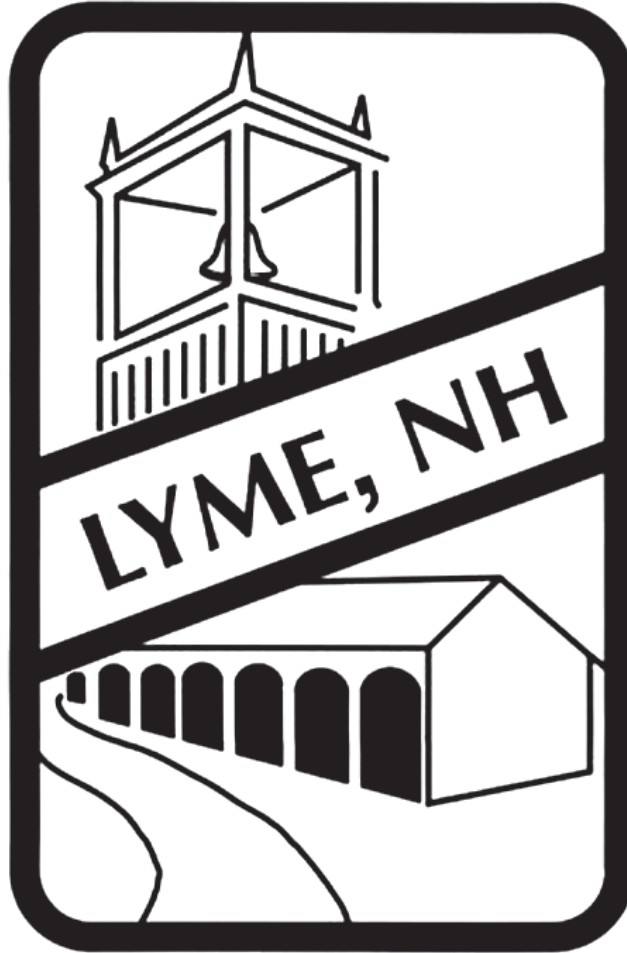
LOCAL GOVERNMENTAL UNIT: LYME FISCAL YEAR END: 12/31/2010

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	2,428,339
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	70,000
3. Interest: Long-Term Bonds & Notes	55,299
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 125,299 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	2,303,040
8. Line 7 times 10%	230,304
9. Maximum Allowable Appropriations (lines 1 + 8)	2,658,643

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

TOWN OF LYME



MINUTES FOR MARCH 9, 2010 TOWN MEETING

TOWN OF LYME

TOWN MEETING

March 9, 2010

MINUTES

GRAFTON, SS

TOWN OF LYME

Moderator Waste called this meeting to order at 9:05 a.m. in the Lyme School Community Gymnasium. Attendees of this meeting numbered approximately 200. The Polls were opened at 7:00 a.m. and will close at 7:00 p.m. for voting by ballot on Articles 1 and 2.

Representing the Board of Selectmen: Simon Carr, Richard Jones and Charles Ragan.

Troop #273 of the Lyme Boy Scouts presented the Colors and led the Pledge of Allegiance. Troop members present included Wesley Ulman, Randy Snelling, Dylan DeRego and Kaleb O'Keefe.

Reverend Lorain Giles presented names of the *Past* (deaths in 2009), Jeff Valence and Jennifer Schiffman, officers of the Lyme Foundation presented *Citizen of the Year* to Patricia G. Jenks(!) as the *Present* and Susan MacKenzie, PA-C presented Lyme births in 2009 representing the *Future*.

Moderator Waste gave general instruction and meeting protocol to attendees.

***Voice without Vote* was authorized by VOICE VOTE** for Chief of Police Pauline Field and Planning & Zoning Administrator David Robbins.

ARTICLE 1. To vote by non-partisan ballot for the following Town Officers:

Budget Committee:	Three members for 3 years	Laszlo Bardos Earl Strout Robin Taylor
Cemetery Commission:	One member for 3 years	Jean A. Smith
Library Trustees:	Three Trustees for 3 years	Nora Palmer Gould Jonathan Kuniholm Daniel Lynch
Town Moderator:	One Moderator for 2 years	Bill Waste
Overseer of Public Welfare:	One Overseer for 1 year	Nancy Elizabeth Grandine
Planning Board:	Two members for 3 years	David M. Roby Vicki Smith

Road Agent:	One Road Agent for 1 year	Fred O. Stearns III
Selectman:	One Selectman for 3 years	Simon Carr
Sexton:	One Sexton for 1 year	William H. LaBombard
Supervisor of the Checklist:	One Supervisor for 6 years	Katherine Larson
Supervisor of the Checklist:	One Supervisor for 2 years	Linda Goodrich
Tax Collector:	One Tax Collector for 3 years	Joanne Coburn
Town Treasurer:	One Treasurer for 3 years	Andrea Colgan
Trustee of the Trust Funds:	One Trustee for 1 year	Michelle Whitcomb
	One Trustee for 3 years	Blake Allison

ARTICLE 2. Ballot Vote to see if the town is in favor of the adoption of Amendment #1 as proposed by the petitioned warrant article for the Lyme Zoning Ordinance as follows:

Redraw the lines of the Lyme Common District to include the Lyme Recreation Area on Post Pond.

“Amend Section 3.21 of the Zoning Ordinance to expand the Lyme Common District to incorporate Lyme town owned property and especially recreational fields. The Lyme Common District shall include both the historic district and also the property shown on the attached zoning map and described as follows: all parcels having frontage on Route 10 from the intersection of High Street and Route 10 to Pinnacle Road on the east and North Thetford Road on the west, except the the Lyme Common District shall not extend more than 1500 feet from the center of Route 10”.

YES 46 NO 271

ARTICLE 3. Peter Mulvihill made the MOTION that the Town vote to direct the Lyme Board of Selectmen to take any and all action necessary to return the exclusive custodial and management care of the Chaffee Wildlife Sanctuary back to the Lyme Board of Selectmen or a designee whose management plan will uphold Article 19 passed by Lyme in 2008 requiring that the water level of Post Pond be maintained at 2’ on the water gauge at the boat landing.

This step is intended to facilitate the execution of Article 10 passed at Lyme Town Meeting in 2009 which authorized a conservation easement to permanently protect the Chaffee Wildlife Sanctuary. Said easement is intended to satisfy a wetlands mitigation requirement in the DES permitting process for the maintenance of Chase Beach and John Balch fields at the Town Recreation Facility, while at the same time still complying with Article 19 passed by Lyme in 2008 requiring that the water level of post Pond be maintained at 2’ on the water gauge at the boat landing.

SECONDED

Mr. Mulvihill offered an explanation for his proposal of Article 3.

A short period of questions, answers and comments pertaining to Article 3 followed.

Michael Hinsley MADE THE MOTION THAT NO FURTHER ACTION BE TAKEN, THEREBY TABLING THE MOTION.

MOTION TO TABLE ARTICLE 3 WAS SECONDED

MOTION TO TABLE ACTION ON ARTICLE 3 WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE, thereby ceasing discussion of the article at this time. Moderator Waste affirmed that the issue may be discussed at another time.

ARTICLE 4. Judy Brotman made the MOTION to see if the Town will vote to raise and appropriate the sum of two million nine thousand five hundred twenty dollars **(\$2,009,520)** which represents the operating budget as recommended by the Budget Committee. Said sum does not include appropriations contained in any other warrant articles.

SECONDED

Laszlo Bardos asked why there is a difference between what the Budget Committee recommended and what the Board of Selectmen presented.

Bill Lewis, speaking as a member of the Budget Committee, responded. He said the meetings of the Selectmen and Budget Committee were good and that the Budget Committee had asked that the Selectmen find a way to lower the proposed budget to equal last year's budget.

Article 4 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 5. Marlene Green made the MOTION that the Town vote to appoint the Select Board as agents to expend monies from the Town Building Major Maintenance & Repair Capital Reserve Fund established in March 2007.

SECONDED

Richard Jones, Selectman, explained that this is a one-time item.

Article 5 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 6. Bob Sanborn made the MOTION that the Town vote to raise and appropriate three hundred twenty one thousand two hundred fifty dollars **(\$321,250)** to be added to the following Capital Reserve and Expendable Trust Funds previously established for the purposes for which they were created.

Capital Reserve Funds:

Bridge Capital Reserve Fund	\$1,000
Vehicle Capital Reserve Fund	\$175,000
Heavy Equipment Capital Reserve Fund	\$48,000
Property Reappraisal Capital Reserve Fund	\$5,000
Public Works & Safety Facility Capital Reserve Fund	\$5,000
Emergency Highway Repair Capital Reserve Fund	\$10,000
Computer System Upgrade Capital Reserve Fund	\$7,500
Town Buildings Major Maintenance and Repair Fund	\$20,000
Firefighting Safety Equipment Capital Reserve Fund	\$7,750
Recreation Facilities Capital Reserve Fund	\$11,000

Capital Reserve Funds Subtotal: \$290,250

Expendable Trust Funds:

Emergency Major Equipment Rebuilding Trust Fund	\$5,000
Town Poor Expendable Trust Fund	<u>\$26,000</u>

Expendable Trust Funds Subtotal: \$31,000

Capital Reserve Funds and Expendable Trust Funds Total: \$321,250

SECONDED

There was a short discussion about undesignated reserve funds and what they are used for.

Article 6 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 7. Lee Larson made the MOTION that the Town vote to raise and appropriate two hundred sixty eight thousand dollars (**\$268,000**) and to fund this appropriation by authorizing the withdrawal of such funds from the Capital Reserve and Trust Funds for the purposes for which they were created as submitted by the Budget Committee as follows:

Machinery, Vehicles & Equipment:

Firefighter Equipment Trust Fund (Bessie M. Hall Trust) (Firefighting Protective Clothing & Major Equipment)	\$4,500
Firefighting Safety Equipment Capital Reserve Fund (Firefighter Protective Clothing)	\$4,000
Vehicle Capital Reserve Fund (Dump Truck, 1 Ton Truck & Police Vehicle)	\$252,000
Computer Systems Upgrade Capital Reserve Fund	\$7,500

Machinery, Vehicles & Equipment: \$268,000

SECONDED

Article 7 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 8. Katherine Larson made the MOTION that the Town vote to raise and appropriate the sum of fifteen thousand six hundred thirty three dollars **(\$15,633.00)** for the completion of the cemetery cremation garden and to authorize funding this appropriation by the withdrawal of such sum from the Cemetery Maintenance Gifts and Donations Fund (established by the Select Board on January 5, 2000).

SECONDED

Richard Jones, Selectman, clarified that this is money from a bequest. No tax dollars are being spent.

Article 8 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 9. Michael Hinsley made the MOTION that the Town vote to raise and appropriate the sum of three hundred fifty dollars **(\$350)** to be placed into the New Cemetery Capital Reserve Fund re-established in 2005 under the provisions of RSA 35:1, and to authorize funding this appropriation by the withdrawal of said sum from the Cemetery Special Revenue Fund established in 2005 under the provisions of RSA 31:95-c.

SECONDED

Richard Jones, Selectman, clarified that these monies represent the sale of cemetery lots. No tax dollars are being spent.

Article 9 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 10. Judy Brotman made the MOTION that the Town vote to raise and appropriate the sum of eight thousand four hundred dollars **(\$8,400)** to sponsor an Independence Day celebration, including but not limited to a parade, a picnic and fireworks and to fund this appropriation by authorizing withdrawal of that sum from the Independence Day Celebration Special Revenue Fund established for this purpose at the 2003 Town Meeting.

SECONDED

Article 10 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 11. Marlene Green made the **MOTION** that the Town vote to raise and appropriate the sum of five thousand nine hundred eighty five dollars and twenty five cents (\$5,985.25) to put into the “Blisters for Books Expendable Trust Fund” established in 2007 for the purpose of purchasing children’s books, audiotapes and other resources. Said funds to come from the 12/31/2009 unreserved fund balance, and represent monies taken into the general fund in 2009.

SECONDED

Clarification was made that these funds are raised by the Blisters For Books event and there are no tax dollars involved.

Article 11 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 12. To hear reports of Agents, Auditors, or Committees or other officers heretofore chosen, and to pass any vote relating thereto.

Ross McIntyre, speaking on behalf of the 250th Celebration Committee warmly invited people to fill out the survey which has been designed and circulated as a means of learning what Lyme folks would like to see as part of this celebration to be held in August 2011. The Committee is still accepting design ideas for a logo to be used for this event. Participation and the contribution of ideas from everyone will help make this a true success for the entire town.

Matt Brown, speaking on behalf of the Energy Committee, thanked Fire Chief Michael Hinsley for his help in identifying energy loss and/or issues with energy testing in the Academy Building. The Energy Committee continues its commitment to educate people on various ways to preserve the economy and natural resources.

OTHER BUSINESS

ARTICLE 13. To transact any other business that may be legally brought before this Town Meeting.

As there was no other business to bring before this meeting, it was declared a remarkably short session and was adjourned at 10:20 a.m.

Respectfully Submitted,

Patricia G. Jenks
Town Clerk
Lyme, NH

TOWN OF LYME

TOWN MEETING

March 9, 2010

A D D E N D U M

to

MINUTES

The position for Budget Committee-(three year term) was a contested position. Freda Swan and Earl Strout received a difference of 7 votes at the count following town meeting.

Freda Swan requested a **RECOUNT**, which was held Wednesday March 17, 2010 at 8:30 am in the Town Offices Conference Room. The Town Clerk, Town Moderator, three Selectmen (Richard Jones, Charles Ragan and Simon Carr) and Freda Swan were in attendance. Earl Strout was not able to attend.

The result of the recount was that Freda Swan gained 1 vote, bringing the count to:

Freda Swan 176 and Earl Strout 182.

Earl Strout was declared the winner of this position on the Budget Committee by the Town Moderator.

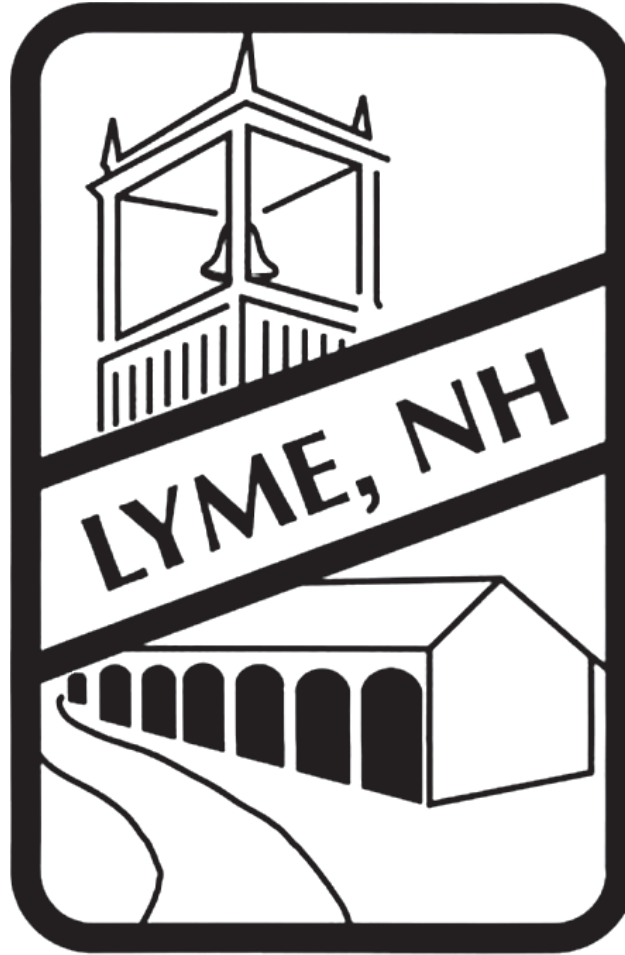
The position for the Trustee of the Trust Funds (3 year term) held no filings to be printed on the ballot. Blake Allison and Dan Lynch were write-ins on the counted ballots, each receiving 4 votes.

A tie-breaker by chance was required and was held at the beginning of the Selectmen's meeting on Thursday March 18, 2010. A 1941 British half-crown (courtesy of Richard Jones) was tossed which came up heads for Blake Allison. Blake was therefore deemed to have won the position as Trustee of the Trust Funds.

Respectfully Submitted,

Patricia G. Jenks
Town Clerk

TOWN OF LYME



FINANCIAL REPORTS 2010

February 4, 2011

Board of Selectmen
Town of Lyme
PO Box 126
Lyme, NH 03768

Dear Members of the Board:

We expect to complete the fieldwork in connection with the audit of the Town of Lyme's December 31, 2010 financial statements by April 14, 2011. Unless we encounter circumstances beyond our control, the completed reports will be available no later than June 15, 2011.

Very truly yours,

Vachon Clukay & Company PC

**REPORT ON INTERNAL CONTROL BASED ON
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the Board of Selectmen
Town of Lyme, New Hampshire

In planning and performing our audit of the financial statements of the Town of Lyme, New Hampshire as of and for the year ended December 31, 2009, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Lyme, New Hampshire's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Lyme, New Hampshire's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Lyme, New Hampshire's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control that we consider to be material weaknesses, as defined above.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the entity and is not intended to be and should not be used by anyone other than these specified parties. However, this report is a matter of public record, and its distribution is not limited.

Vachon Clukay & Company PC

August 5, 2010

TOWN OF LYME, NEW HAMPSHIRE

Financial Statements

December 31, 2009

and

Independent Auditor's Report

TOWN OF LYME, NEW HAMPSHIRE
FINANCIAL STATEMENTS
December 31, 2009

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INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Lyme, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Lyme, New Hampshire (the Town) as of and for the year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 2 to the financial statements, management has not recorded a liability for other post-employment benefits in governmental activities and, accordingly, has not recorded an expense for the current period change in that liability. Accounting principles generally accepted in the United States of America require that other post-employment benefits attributable to employee services already rendered and that are not contingent on a specific event that is outside the control of the employer and employee be accrued as liabilities and expenses as employees earn the rights to the benefits, which would increase the liabilities, reduce the net assets, and change the expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to previously do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Lyme, New Hampshire, as of December 31, 2009, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Lyme, New Hampshire, as of December 31, 2009, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and the budgetary comparison information on pages i-v and 21-23, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited

procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Lyme, New Hampshire's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

Varian Clukay & Company PC

August 5, 2010

TOWN OF LYME, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2009

Presented herewith please find the Management Discussion & Analysis Report for the Town of Lyme for the year ending December 31, 2009. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in material aspects. This report and its content have been designed to fairly present the Town's financial position, including the result of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Lyme using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Lyme's financial statements. The basic financial statements comprise three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

This report also contains supplementary information in addition to the financial statements.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases and decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net assets changed during the most recent fiscal year. All of the current year's revenue and expenses are taken into account regardless of when cash is received or paid.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and to demonstrate compliance with finance-related legal requirements. The Town maintains two fund types: governmental and fiduciary funds. Governmental funds are used to account for essentially the same

TOWN OF LYME, NEW HAMPSHIRE
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functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-

term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net assets and statement of activities.

The Town maintains several individual government funds. Information is presented separately in the government fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund, Capital Reserve Fund, the Capital Project Fund and the Permanent Funds, all of which are considered major funds. Data from the other governmental funds are combined into a single, aggregate presentation.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs. The Town's fiduciary funds include the capital reserve funds held for the Lyme School District and a private-purpose trust which accounts for a program for the Lyme School District.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Government-Wide Financial Analysis

Statement of Net Assets

Net assets of the Town of Lyme as of December 31, 2009 and 2008 are as follows:

	Governmental Activities	
	<u>2009</u>	<u>2008</u>
Current and other assets:		
Capital assets (net)	\$ 4,468,551	\$ 3,808,548
Other assets	<u>4,966,434</u>	<u>5,860,900</u>
Total assets	<u>9,434,985</u>	<u>9,669,448</u>

TOWN OF LYME, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2009

	Governmental Activities	
	<u>2009</u>	<u>2008</u>
Long-term and other liabilities:		
General obligation bonds payable	1,160,000	1,230,000
Compensated absences	32,772	31,527
Other liabilities	<u>1,616,614</u>	<u>2,351,859</u>
Total liabilities	<u>2,809,386</u>	<u>3,613,386</u>
Net assets:		
Invested in capital assets, net of related debt	3,198,425	2,593,472
Restricted	1,791,560	1,845,460
Unrestricted	<u>1,635,614</u>	<u>1,617,130</u>
Total net assets	<u>\$ 6,625,599</u>	<u>\$ 6,056,062</u>

Statement of Activities

Change in net assets for the year ending December 31, 2009 and 2008 are as follows:

	Governmental Activities	
	<u>2009</u>	<u>2008</u>
Program revenues:		
Charges for services	\$ 99,220	\$ 79,609
Operating grants and contributions	<u>116,612</u>	<u>117,377</u>
Total program revenues	<u>215,832</u>	<u>196,986</u>
General revenues:		
Property and other taxes	1,712,034	1,691,753
Licenses and permits	293,994	323,207
Intergovernmental revenue	80,496	94,331
Interest and investment earnings (loss)	157,144	(191,941)
Miscellaneous	<u>295,247</u>	<u>39,829</u>
Total general revenues	<u>2,538,915</u>	<u>1,957,179</u>
Total revenues	<u>2,754,747</u>	<u>2,154,165</u>
Program expenses:		
General government	590,871	598,790
Public safety	365,005	347,067
Highways and streets	739,746	768,981
Health and welfare	49,907	58,523
Sanitation	81,120	79,617
Culture and recreation	295,072	240,905
Interest and fiscal charges	<u>63,489</u>	<u>42,527</u>
Total expenses	<u>2,185,210</u>	<u>2,136,410</u>
Change in net assets	569,537	17,755
Net assets - beginning of year, as restated	<u>6,056,062</u>	<u>6,038,307</u>
Net assets - ending of year	<u>\$ 6,625,599</u>	<u>\$ 6,056,062</u>

**TOWN OF LYME, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2009**

Town of Lyme Governmental Activities

As shown in the above statement the Town experienced a favorable change in financial position of \$569,537 on the full accrual basis of accounting.

Financial Analysis of the Town's Funds

The General Fund shows a fund balance of \$1,163,317. This represents a decrease in fund balance of \$21,128 from the prior year.

The Capital Reserve funds recorded net operating transfers of (\$39,346) which contributed to the fund's (\$53,869) decrease in fund balance.

The Permanent Fund's fund balance increased by \$108,233, to a year end balance of \$800,553. This was mostly due to the increase in the market values of investments.

General Fund Budgetary Highlights

Budgetary information for the major governmental fund (the General Fund) is included in the Required Supplementary Information section.

Actual revenues on the budgetary basis were less than the budgeted amount by \$37,836. This is primarily due to lower revenues than anticipated from the charges from services of \$34,997.

The Town under expended its budget by \$110,065. This year there were a number of departments that under spent their budget.

Capital Assets

The Town of Lyme considers a capital asset to be an asset whose costs exceed or equal \$10,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their useful life.

The Town's investment in capital assets for its governmental activities as of December 31, 2009 is \$5,211,362. Accumulated depreciation amounts to \$742,811, leaving a net book value of \$4,468,551. Major capital asset additions in FY 2009 consisted of the Town Hall building and a fire truck. See Note 6 in the Notes to the Basic Financial Statements for a summary of all capital assets.

Long-Term Obligations

During FY 2009, the Town made scheduled debt payments of \$69,420. See Note 10 in the Notes to the Basic Financial Statements for a summary of all long-term obligations.

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MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2009

Economic Factors

The Town is in good financial condition. Long term debt is limited to the highway garage and town offices bond repayments. Most, but not all, capital reserve funds are adequately funded to meet anticipated future needs. Three funds give cause for concern: The vehicle and heavy equipment capital reserve funds are significantly under-funded. There may be a need to undertake a rescheduling of the replacement of various vehicles and heavy equipment to ensure that there are not major adverse impacts on the Town tax rate and that the funds may be restored in a controlled manner. The town buildings maintenance fund will require building up to reflect the towns' increased building stock and its necessary maintenance. The general fund's unassigned fund balance is sufficient to limit any near-term tax rate increases to a reasonable level.

Contacting the Town of Lyme's Financial Management

This financial report is to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, PO Box 126, Lyme, NH 03768, telephone number 603-795-4639.

EXHIBIT A
TOWN OF LYME, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2009

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 2,435,442
Investments	2,118,834
Taxes receivable, net	407,768
Accounts receivable	2,290
Due from other governments	2,100
Total Current Assets	<u>4,966,434</u>
Noncurrent Assets:	
Capital assets:	
Non-depreciable capital assets	1,476,491
Depreciable capital assets, net	<u>2,992,060</u>
Total Noncurrent Assets	<u>4,468,551</u>
Total Assets	<u>\$ 9,434,985</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	\$ 271,084
Accrued expenses	22,045
Deferred revenue	5,809
Due to other governments	1,207,550
Current portion of bonds payable	70,000
Current portion of deferred bond premium	2,334
Total Current Liabilities	<u>1,578,822</u>
Noncurrent Liabilities:	
Bonds payable	1,160,000
Deferred bond premium	37,792
Compensated absences	32,772
Total Noncurrent Liabilities	<u>1,230,564</u>
Total Liabilities	<u>2,809,386</u>
NET ASSETS	
Invested in capital assets, net of related debt	3,198,425
Restricted	1,791,560
Unrestricted	<u>1,635,614</u>
Total Net Assets	<u>6,625,599</u>
Total Liabilities and Net Assets	<u>\$ 9,434,985</u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF LYME, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2009

Functions/Programs	<u>Expenses</u>	<u>Program Revenues</u>		Net (Expense) Revenue and Changes in Net Assets
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Governmental Activities</u>
Governmental Activities:				
General government	\$ 590,871	\$ 3,157		\$ (587,714)
Public safety	365,005	1,046	\$ 18,064	(345,895)
Highways and streets	739,747	3,300	98,548	(637,899)
Health and welfare	49,907			(49,907)
Sanitation	81,120	45,005		(36,115)
Culture and recreation	295,071	46,712		(248,359)
Interest and fiscal charges	63,489			(63,489)
Total governmental activities	<u>\$ 2,185,210</u>	<u>\$ 99,220</u>	<u>\$ 116,612</u>	<u>(1,969,378)</u>
General revenues:				
Property and other taxes				1,712,034
Licenses and permits				293,994
Grants and contributions:				
Rooms and meals tax distribution				75,830
Other state grants				4,666
Interest and investment earnings				157,144
Miscellaneous				295,247
Total general revenues				<u>2,538,915</u>
Change in net assets				569,537
Net assets - beginning, as restated				<u>6,056,062</u>
Net assets - ending				<u>\$ 6,625,599</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF LYME, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2009

	General Fund	Capital Reserve Funds	Capital Project Fund	Permanent Funds	Other Governmental Funds	Total Governmental Funds
ASSETS						
Cash and cash equivalents	\$ 2,230,646	\$ 666		\$ 3,110	\$ 201,020	\$ 2,435,442
Investments		1,048,107		827,811	242,916	2,118,834
Taxes receivable, net	407,768					407,768
Accounts receivable	2,290					2,290
Due from other governments			\$ 2,100			2,100
Due from other funds	351,071	2,100	4,989		29,926	388,086
Total Assets	<u>\$ 2,991,775</u>	<u>\$ 1,050,873</u>	<u>\$ 7,089</u>	<u>\$ 830,921</u>	<u>\$ 473,862</u>	<u>\$ 5,354,520</u>
LIABILITIES						
Accounts payable	\$ 271,084					\$ 271,084
Deferred revenue	315,919					315,919
Due to other governments	1,207,550					1,207,550
Due to other funds	33,905	\$ 270,986		\$ 30,368	\$ 52,827	388,086
Total Liabilities	<u>1,828,458</u>	<u>270,986</u>	<u>\$ -</u>	<u>30,368</u>	<u>52,827</u>	<u>2,182,639</u>
FUND BALANCES						
Reserved for endowments				672,489		672,489
Reserved for future expenditures	5,985					5,985
Reserved for Town forest	9,245					9,245
Unreserved, reported in:						
General fund	1,148,087					1,148,087
Capital project fund			7,089			7,089
Special revenue funds		779,887			421,035	1,200,922
Permanent funds				128,064		128,064
Total Fund Balances	<u>1,163,317</u>	<u>779,887</u>	<u>7,089</u>	<u>800,553</u>	<u>421,035</u>	<u>3,171,881</u>
Total Liabilities and Fund Balances	<u>\$ 2,991,775</u>	<u>\$ 1,050,873</u>	<u>\$ 7,089</u>	<u>\$ 830,921</u>	<u>\$ 473,862</u>	
Amounts reported for governmental activities in the statement of net assets are different because:						
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds						4,468,551
Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis						310,110
Deferred bond premiums are recognized on an accrual basis in the statement of net assets, not the modified accrual basis						(40,126)
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:						
Bonds payable						(1,230,000)
Accrued interest on bonds payable						(22,045)
Compensated absences payable						<u>(32,772)</u>
Net assets of governmental activities						<u>\$ 6,625,599</u>

See accompanying notes to the basic financial statements

EXHIBIT D

TOWN OF LYME, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds

For the Year Ended December 31, 2009

	General Fund	Capital Reserve Funds	Capital Project Fund	Permanent Funds	Other Governmental Funds	Total Governmental Funds
Revenues:						
Taxes	\$ 1,668,298				\$ 12,360	\$ 1,680,658
Licenses and permits	293,994					293,994
Intergovernmental	192,442		\$ 4,666			197,108
Charges for services	83,503				15,717	99,220
Interest and investment income	11,360	\$ 4,131		\$ 138,601	3,052	157,144
Miscellaneous	24,544	3,087	224,198		43,418	295,247
Total Revenues	<u>2,274,141</u>	<u>7,218</u>	<u>228,864</u>	<u>138,601</u>	<u>74,547</u>	<u>2,723,371</u>
Expenditures:						
Current operations:						
General government	550,966					550,966
Public safety	327,279					327,279
Highways and streets	665,312					665,312
Health and welfare	23,572				26,335	49,907
Sanitation	78,268					78,268
Culture and recreation	243,171			3,110	35,672	281,953
Capital outlay	268,461	21,741	491,699		44,893	826,794
Debt service:						
Principal	69,420					69,420
Interest and fiscal charges	70,270					70,270
Total Expenditures	<u>2,296,719</u>	<u>21,741</u>	<u>491,699</u>	<u>3,110</u>	<u>106,900</u>	<u>2,920,169</u>
Excess revenues over (under) expenditures	<u>(22,578)</u>	<u>(14,523)</u>	<u>(262,835)</u>	<u>135,491</u>	<u>(32,353)</u>	<u>(196,798)</u>
Other financing sources (uses):						
Transfers in	303,369	209,900			92,019	605,288
Transfers out	<u>(301,919)</u>	<u>(249,246)</u>		<u>(27,258)</u>	<u>(26,865)</u>	<u>(605,288)</u>
Total other financing sources (uses)	<u>1,450</u>	<u>(39,346)</u>	<u>-</u>	<u>(27,258)</u>	<u>65,154</u>	<u>-</u>
Net change in fund balances	<u>(21,128)</u>	<u>(53,869)</u>	<u>(262,835)</u>	<u>108,233</u>	<u>32,801</u>	<u>(196,798)</u>
Fund balances at beginning of year, as restated	<u>1,184,445</u>	<u>833,756</u>	<u>269,924</u>	<u>692,320</u>	<u>388,234</u>	<u>3,368,679</u>
Fund balances at end of year	<u>\$ 1,163,317</u>	<u>\$ 779,887</u>	<u>\$ 7,089</u>	<u>\$ 800,553</u>	<u>\$ 421,035</u>	<u>\$ 3,171,881</u>

See accompanying notes to the basic financial statements

TOWN OF LYME, NEW HAMPSHIRE

Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities

For the Year Ended December 31, 2009

Net Change in Fund Balances--Total Governmental Funds	\$ (196,798)
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlay exceeded depreciation in the current period.	660,003
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	31,376
Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets.	69,420
In the statement of activities, deferred bond premiums are amortized and included with interest expense	2,334
In the statement of activities, interest is accrued on outstanding bonds, whereas in governmental funds, an interest expenditure is reported when due.	4,447
Some expenses reported in the statement of activities, such as compensated absences, do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.	(1,245)
Change in Net Assets of Governmental Activities	<u>\$ 569,537</u>

EXHIBIT E
TOWN OF LYME, NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
December 31, 2009

	Private- Purpose <u>Trust Funds</u>	Agency <u>Funds</u>
ASSETS		
Cash and cash equivalents	\$ 2,319	
Investments	<u>103,594</u>	<u>\$ 815,211</u>
Total assets	<u>\$ 105,913</u>	<u>\$ 815,211</u>
LIABILITIES		
Due to other governments	<u>\$ 2,319</u>	<u>\$ 815,211</u>
Total liabilities	<u>2,319</u>	<u>\$ 815,211</u>
NET ASSETS		
Held in trust	<u>103,594</u>	
Total net assets	<u>103,594</u>	
Total liabilities and net assets	<u>\$ 105,913</u>	

See accompanying notes to the basic financial statements

EXHIBIT F
TOWN OF LYME, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Assets
Fiduciary Funds
For the Year Ended December 31, 2009

	<u>Private- Purpose Trust Funds</u>
ADDITIONS:	
Investment earnings:	
Interest	\$ 2,361
Net increase in the fair value of investments	<u>19,816</u>
Total Additions	<u>22,177</u>
DEDUCTIONS:	
Benefits	<u>2,319</u>
Total Deductions	<u>2,319</u>
Change in Net Assets	19,858
Net assets - beginning of year	<u>83,736</u>
Net assets - end of year	<u><u>\$ 103,594</u></u>

See accompanying notes to the basic financial statements

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
For the Year Ended December 31, 2009

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Lyme, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Lyme, New Hampshire (the Town) was incorporated in 1798. The Town operates under the Town Meeting form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2009

Fund Accounting

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following are the Town's major governmental funds:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

The *Capital Reserve Funds* account for all financial resources of the various trust arrangements held by the Trustees of Trust Funds in which the principal and income benefit the various departments of the Town.

The *Capital Project Fund* accounts for all financial resources to be used for the construction of major capital facilities.

The *Permanent Funds* account for the financial transactions related to resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net assets and changes in net assets. The fiduciary fund category is split into two classifications: private purpose trust funds and agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town's only private purpose trust fund accounts for a program for the Lyme School District. The Town's agency funds are custodial in nature (assets equal liabilities) and do not involve the measurement of results of operations. The Town's agency funds account for the capital reserve funds of the Lyme School District, which are held by the Town as required by State Law.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2009

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

The private purpose trust fund is reported using the economic resources measurement focus.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 3). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2009

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. Deferred Revenue:

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2009, the Town applied \$20,000 of its unappropriated fund balance to reduce taxes.

Investments

Investments are stated at their fair value in all funds.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2009 are recorded as receivables net of reserves for estimated uncollectibles of \$25,000.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

All capital assets are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair values as of the date

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2009

received. The Town maintains a capitalization threshold of \$10,000. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks). Infrastructure records are to be maintained effective January 1, 2004. There have been no capitalized infrastructure improvements that have met the capitalization threshold as of December 31, 2009.

All reported capital assets except for land and construction in process are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Depreciation is computed using the straight-line method over the following useful lives:

<u>Description</u>	<u>Years</u>
Buildings and improvements	39
Vehicles and equipment	6-24

Compensated Absences

The Town's sick leave policy allows employees to accumulate sick leave at the rate of one hour for each twenty-six hours of base compensated time, cumulative to a maximum of four hundred eighty hours. No payment for unused sick leave is made upon termination. Employees earn vacation at ten to twenty days per year dependent upon length of service. An employee may not carry accumulated vacation days into the next calendar year without prior permission of the Board of Selectmen. Provision is made in the annual budget for vacation and sick leave.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

Accrued Liabilities and Long-Term Obligations

Except for the obligation for other post-employment benefits (see Note 2), all payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current year. General obligation bonds that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Deferred Bond Premium

The issuance of general obligation bonds resulted in a difference between the acquisition price and the carrying value of the debt. This difference, reported in the accompanying financial statements as deferred bond premium, is being amortized as a component of interest expense over the remaining life of the related debt. The balance of the deferred bond premium as of December 31, 2009 is \$40,126.

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2009

Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

Fund Balance Reserves

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods. Fund balance reserves have been established for endowments, the Town forest and future expenditures.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowance for uncollectible taxes.

NOTE 2—STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Other Post-Employment Benefits

The Town did not implement GASB Statement 45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*. Statement 45 requires governments to account for other post-employment benefits (OPEB), primarily healthcare, on an accrual basis rather than on a pay-as-you-go basis. The provisions of GASB 45 were required to be implemented by the Town during the year ended December 31, 2009.

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2009

NOTE 3—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$318,872,100 as of April 1, 2009) and are due on December 1, 2009. Taxes paid after the due date accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Lyme School District and Grafton County, both independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$3,857,550 and \$432,484 for the Lyme School District and Grafton County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

NOTE 4—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2009, the Town was a member of the Local Government Center (LGC) and the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as "Risk Pools" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreements permit the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2009.

Property and Liability Insurance

The LGC provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the LGC, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self Insured Retention Fund from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2009

Worker's Compensation

PRIMEX provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 5—DEPOSITS AND INVESTMENTS

The Town has combined the cash resources of its governmental funds. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance.

Deposits and investments as of December 31, 2009 are classified in the accompanying financial statements as follows:

Statement of Net Assets:	
Cash and cash equivalents	\$ 2,435,442
Investments	2,118,834
Statement of Fiduciary Net Assets:	
Cash and cash equivalents	2,319
Investments	918,805
	<u>\$ 5,475,400</u>

Deposits and investments at December 31, 2009 consist of the following:

Deposits with financial institutions	\$ 2,517,932
Investments	2,957,468
	<u>\$ 5,475,400</u>

The Town requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to demand deposits, money market accounts and certificates of deposit in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool. Investments by the Lyme Library Trustees and the Trustees of Trust Funds are made at the Trustees discretion.

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Town has no policy regarding credit risk. None of the investments held by the Town as of December 31, 2009 are rated.

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2009

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned to it. The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. The Town has no policy regarding custodial credit risk.

Of the Town's deposits with financial institutions at year end, \$2,176,164 was collateralized by securities held by the bank in the bank's name. As of December 31, 2009, Town investments in the following investment types were held by the same counterparty that was used to buy the securities.

	<u>Investment Type</u>	<u>Reported Amount</u>
Mutual funds		\$ 775,010
Money market funds		<u>257,294</u>
		<u>\$ 1,032,304</u>

Investment in NHPDIP

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP). The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk. The Town's exposure to derivatives is indirect through its participation in the NHPDIP. The Town's proportional share of these derivatives is not available. The fair value of the position in the investment pool is equal to the value of the pool shares.

NOTE 6—CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental funds:

	<u>Restated Balance 01/01/09</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance 12/31/09</u>
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 1,430,449	\$ 46,042		\$ 1,476,491
Construction in process	<u>858,900</u>		<u>\$ (858,900)</u>	<u>-</u>
Total capital assets not being depreciated	<u>2,289,349</u>	<u>46,042</u>	<u>(858,900)</u>	<u>1,476,491</u>
Other capital assets:				
Buildings and improvements	840,166	1,350,599		2,190,765
Vehicles and equipment	<u>1,313,105</u>	<u>231,000</u>		<u>1,544,105</u>
Total other capital assets at historical cost	<u>2,153,271</u>	<u>1,581,599</u>	<u>-</u>	<u>3,734,870</u>

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2009

Less accumulated depreciation for:

Buildings and improvements	(141,860)	(38,220)		(180,080)
Vehicles and equipment	(492,212)	(70,518)		(562,730)
Total accumulated depreciation	(634,072)	(108,738)	-	(742,810)
Total other capital assets, net	1,519,199	1,472,861	-	2,992,060
Total capital assets, net	<u>\$ 3,808,548</u>	<u>\$ 1,518,903</u>	<u>\$ (858,900)</u>	<u>\$ 4,468,551</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 17,315
Public safety	30,845
Highways and streets	55,411
Sanitation	2,852
Culture and recreation	2,315
Total governmental activities depreciation expense	<u>\$ 108,738</u>

NOTE 7—DUE TO OTHER GOVERNMENTS

In accordance with State law, the Town collects taxes for the Lyme School District, Grafton County, and the State of New Hampshire, all independent governmental units, which are remitted to them as required by law. At December 31, 2009, the balance of the property tax appropriation due to the Lyme School District is \$1,207,550.

NOTE 8—DEFINED BENEFIT PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety employees are required to contribute 9.3% of their covered salary, whereas general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers and general employees were 11.84% and 8.74% respectively, through June 30, 2009 and 13.66% and 9.16%, respectively, thereafter. The Town contributes 65% of the employer cost for police officers employed by the Town, and the State contributes the remaining 35% of the employer cost, through June 30, 2009 and the Town contributes 70% of the cost and the State contributes the remaining 30%, respectively, thereafter. The Town contributes 100% of the employer cost for general employees of the Town. On-behalf fringe benefits (GASB Statement #24) contributed by the State of New Hampshire of \$7,090 have been reported as a revenue and expenditure in the General Fund of these financial statements.

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2009

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2009, 2008, and 2007 were \$54,611, \$54,762, and \$48,471, respectively, equal to the required contributions for each year.

NOTE 9—SHORT-TERM OBLIGATIONS

The Town issued tax anticipation notes during the year. These borrowings are to assist in the payment of operating expenses during the year and are guaranteed to be repaid from the property tax revenue received in December from the various taxpayers within the Town.

The changes in short-term debt obligations for the year ended December 31, 2009 are as follows:

Balance - January 1, 2009	\$ -
Additions	1,425,000
Reductions	<u>(1,425,000)</u>
Balance - December 31, 2009	<u>\$ -</u>

NOTE 10—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2009 are as follows:

	<u>Balance</u> <u>01/01/09</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance</u> <u>12/31/09</u>	<u>Due Within</u> <u>One Year</u>
Governmental activities:					
Bonds payable	\$ 1,299,420		\$ 69,420	\$ 1,230,000	\$ 70,000
Compensated absences	<u>31,527</u>	<u>\$ 5,983</u>	<u>4,738</u>	<u>32,772</u>	
Total governmental activities	<u>\$ 1,330,947</u>	<u>\$ 5,983</u>	<u>\$ 74,158</u>	<u>\$ 1,262,772</u>	<u>\$ 70,000</u>

Payments on the general obligation bonds are paid out of the General Fund. Compensated absences will be paid from the fund where the employee's salary is paid.

General Obligation Bonds

Bonds payable at December 31, 2009 are comprised of the following individual issues:

\$508,900 Public Works Bond due in annual installments of \$25,000 - \$30,000 through August 2024; interest at 3.0%-5.0%	\$ 375,000
\$899,420 Municipal Building Bond due in annual installments of \$45,000 through August 2028; interest at 4-5.25%	<u>855,000</u>
	<u>\$ 1,230,000</u>

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2009

Debt service requirements to retire general obligation bonds outstanding at December 31, 2009 are as follows:

<u>Year Ending</u> <u>December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2010	\$ 70,000	\$ 58,788	\$ 128,788
2011	70,000	55,738	125,738
2012	70,000	52,238	122,238
2013	70,000	48,737	118,737
2014	70,000	45,125	115,125
2015-2019	350,000	171,437	521,437
2020-2024	350,000	87,144	437,144
2025-2028	180,000	20,081	200,081
	<u>\$ 1,230,000</u>	<u>\$ 539,288</u>	<u>\$ 1,769,288</u>

NOTE 11—INTERFUND BALANCES AND TRANSFERS

The Town has combined the cash resources of certain governmental funds. For accounting and reporting purposes, that portion of the pooled cash balance is reported in the specific fund as an interfund balance. Interfund balances at December 31, 2009 are as follows:

		<u>Due from</u>			
		<u>General</u>	<u>Capital</u>	<u>Permanent</u>	<u>Nonmajor</u>
		<u>Fund</u>	<u>Reserve</u>	<u>Funds</u>	<u>Governmental</u>
			<u>Funds</u>	<u>Funds</u>	<u>Funds</u>
<u>Due to</u>	General Fund		\$ 270,986	\$ 27,258	\$ 52,827
	Capital Reserve Funds	\$ 2,100			
	Capital Project Fund	4,989			
	Nonmajor Governmental Funds	26,816		3,110	
		<u>\$ 33,905</u>	<u>\$ 270,986</u>	<u>\$ 30,368</u>	<u>\$ 52,827</u>
					<u>\$ 388,086</u>

During the year, several interfund transactions occurred between funds. The transfers were made in accordance with budgetary authorizations. Interfund transfers for the year ended December 31, 2009 are as follows:

		<u>Transfer from</u>			
		<u>General</u>	<u>Capital</u>	<u>Permanent</u>	<u>Nonmajor</u>
		<u>Fund</u>	<u>Reserve</u>	<u>Funds</u>	<u>Governmental</u>
			<u>Funds</u>	<u>Funds</u>	<u>Funds</u>
<u>Transfer to</u>	General Fund		\$ 249,246	\$ 27,258	\$ 26,865
	Capital Reserve Funds	\$ 209,900			
	Nonmajor Governmental Funds	92,019			
		<u>\$ 301,919</u>	<u>\$ 249,246</u>	<u>\$ 27,258</u>	<u>\$ 26,865</u>
					<u>\$ 605,288</u>

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2009

NOTE 12—PERMANENT FUNDS

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. Principal and income balances at December 31, 2009 are as follows:

	<u>Principal</u>	<u>Income</u>	<u>Total</u>
Cemetery Funds	\$ 591,920	\$ 122,245	\$ 714,165
Library Funds	70,569		70,569
Miscellaneous Funds	10,000	5,819	15,819
	<u>\$ 672,489</u>	<u>\$ 128,064</u>	<u>\$ 800,553</u>

NOTE 13—RESTRICTED NET ASSETS

Net assets are restricted for specific purposes as follows:

Future years expenditures	\$ 5,985
Capital project fund	7,089
Capital reserve funds	779,887
Conservation fund	205,519
Recreation revolving fund	4,634
Independence day fund	9,080
Expendable trust funds	106,877
Endowments	672,489
Total per Exhibit A	<u>\$ 1,791,560</u>

NOTE 14—CONTINGENT LIABILITIES

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

NOTE 15— RESTATEMENT OF EQUITY

Government-Wide Statements

During the year ended December 31, 2009, it was determined that capital assets of the governmental activities were understated by \$19,824. Net assets of the governmental activities as of January 1, 2009 have been restated as follows:

Net Assets - January 1, 2009 (as previously reported)	\$ 6,036,238
Amount of restatement due to:	
Understatement of capital assets	19,824
Net Assets - January 1, 2009, as restated	<u>\$ 6,056,062</u>

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
For the Year Ended December 31, 2009

Fund Financial Statements

During the year ended December 31, 2009, it was determined that a liability for deferred bond premium was incorrectly reported on the fund financial statements. Fund balance of the General Fund as of January 1, 2009 has been restated as follows:

Fund Balance, January 1, 2009 (as previously reported)	\$ 1,141,985
Amount of restatement due to:	
Overstatement of deferred bond premium	<u>42,460</u>
Fund Balance, January 1, 2009 - as restated	<u>\$ 1,184,445</u>

SCHEDULE 1**TOWN OF LYME, NEW HAMPSHIRE****Schedule of Revenues, Expenditures and Changes in Fund Balances****Budget and Actual (Budgetary Basis) - General Fund**

For the Year Ended December 31, 2009

	<u>Budgeted Amounts</u>		<u>Actual</u>	Variance with Final Budget - Favorable (Unfavorable)
	<u>Original</u>	<u>Final</u>	<u>Amounts</u>	
Revenues:				
Taxes	\$ 1,704,836	\$ 1,704,836	\$ 1,699,674	\$ (5,162)
Licenses and permits	297,350	297,350	293,994	(3,356)
Intergovernmental	162,477	162,477	185,352	22,875
Charges for services	118,500	118,500	83,503	(34,997)
Interest income	25,000	25,000	11,360	(13,640)
Miscellaneous	28,100	28,100	24,544	(3,556)
Total Revenues	<u>2,336,263</u>	<u>2,336,263</u>	<u>2,298,427</u>	<u>(37,836)</u>
Expenditures:				
Current:				
General government	584,603	574,913	550,966	23,947
Public safety	305,422	302,422	320,189	(17,767)
Highways and streets	689,449	689,449	665,312	24,137
Health and welfare	23,672	23,672	23,572	100
Sanitation	73,704	73,704	78,268	(4,564)
Culture and recreation	299,484	299,023	243,171	55,852
Capital outlay	312,311	291,015	268,461	22,554
Debt service:				
Principal retirement	69,420	69,420	69,420	-
Interest and fiscal charges	76,076	76,076	70,270	5,806
Total Expenditures	<u>2,434,141</u>	<u>2,399,694</u>	<u>2,289,629</u>	<u>110,065</u>
Excess revenues over expenditures	<u>(97,878)</u>	<u>(63,431)</u>	<u>8,798</u>	<u>72,229</u>
Other financing sources (uses):				
Transfers in	330,065	319,915	303,369	(16,546)
Transfers out	<u>(301,919)</u>	<u>(301,919)</u>	<u>(301,919)</u>	<u>-</u>
Total other financing sources (uses)	<u>28,146</u>	<u>17,996</u>	<u>1,450</u>	<u>(16,546)</u>
Net change in fund balances	(69,732)	(45,435)	10,248	55,683
Fund balances at beginning of year				
- Budgetary Basis, as restated	<u>1,463,179</u>	<u>1,463,179</u>	<u>1,463,179</u>	<u>-</u>
Fund balances at end of year				
- Budgetary Basis	<u>\$ 1,393,447</u>	<u>\$ 1,417,744</u>	<u>\$ 1,473,427</u>	<u>\$ 55,683</u>

See accompanying notes to the required supplementary information

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2009

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balances – Budget and Actual (Budgetary Basis) – General Fund are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Budgetary information in these financial statements has been presented only for the General Fund as it is neither practical nor meaningful for the Capital Reserve Funds. Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary revenues and expenditures were adjusted for on-behalf payments for fringe benefits.

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other Financing <u>Uses</u>
per Exhibit D	\$ 2,577,510	\$ 2,598,638
Difference in property taxes meeting susceptible to accrual criteria	31,376	
On-behalf fringe benefits	(7,090)	(7,090)
per Schedule 1	<u>\$ 2,601,796</u>	<u>\$ 2,591,548</u>

NOTE 2—BUDGETARY FUND BALANCES

The components of the budgetary fund balance for the General Fund are as follows:

Unreserved:	
Designated for carryforward appropriations	\$ 24,296
Designated for subsequent years' expenditures	20,279
Undesignated	<u>1,428,852</u>
	<u>\$ 1,473,427</u>

NOTE 3—UNRESERVED DESIGNATED FUND BALANCES

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of unreserved fund balance and are detailed as follows:

TOWN OF LYME, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION (CONTINUED)
December 31, 2009

Computer system upgrade	\$ 460
Property reappraisal	9,689
Planning publications and maps	21,296
Police communications	<u>3,000</u>
	34,445
Less: revenues not susceptible to accrual	<u>(10,149)</u>
	<u>\$ 24,296</u>

SCHEDULE A
TOWN OF LYME, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
December 31, 2009

	Cemetery Lot Sales Fund	Converse Free Library Fund	Conservation Fund	Recreation Revolving Fund	Independence Day Fund	Expendable Trust Funds	Combining Total
ASSETS							
Cash and cash equivalents		\$ 7,861	\$ 193,159				\$ 201,020
Investments		83,304				\$ 159,612	242,916
Due from other funds	\$ 650	3,110	12,360	\$ 4,634	\$ 9,080	92	29,926
Total Assets	<u>\$ 650</u>	<u>\$ 94,275</u>	<u>\$ 205,519</u>	<u>\$ 4,634</u>	<u>\$ 9,080</u>	<u>\$ 159,704</u>	<u>\$ 473,862</u>
LIABILITIES							
Due to other funds						\$ 52,827	\$ 52,827
Total Liabilities	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>52,827</u>	<u>52,827</u>
FUND BALANCES							
Fund Balances:							
Unreserved:							
Special revenue funds	650	94,275	205,519	4,634	9,080	106,877	421,035
Total Fund Balances	<u>650</u>	<u>94,275</u>	<u>205,519</u>	<u>4,634</u>	<u>9,080</u>	<u>106,877</u>	<u>421,035</u>
Total Liabilities and Fund Balances	<u>\$ 650</u>	<u>\$ 94,275</u>	<u>\$ 205,519</u>	<u>\$ 4,634</u>	<u>\$ 9,080</u>	<u>\$ 159,704</u>	<u>\$ 473,862</u>

SCHEDULE B
TOWN OF LYME, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Funds
For the Year Ended December 31, 2009

	<u>Cemetery Lot Sales Fund</u>	<u>Converse Free Library Fund</u>	<u>Conservation Fund</u>	<u>Recreation Revolving Fund</u>	<u>Independence Day Fund</u>	<u>Expendable Trust Funds</u>	<u>Combining Totals</u>
Revenues:							
Taxes			\$ 12,360				\$ 12,360
Charges for services				\$ 15,717			15,717
Interest and investment income		\$ 1,667	992	65	\$ 78	\$ 250	3,052
Miscellaneous	\$ 350	16,483	19,085		7,500		43,418
Total Revenues	<u>350</u>	<u>18,150</u>	<u>32,437</u>	<u>15,782</u>	<u>7,578</u>	<u>250</u>	<u>74,547</u>
Expenditures:							
Current operations:							
Health and welfare						26,335	26,335
Culture and recreation		3,232		18,298	7,096	7,046	35,672
Capital outlay		<u>7,352</u>	<u>37,541</u>				<u>44,893</u>
Total Expenditures	<u>-</u>	<u>10,584</u>	<u>37,541</u>	<u>18,298</u>	<u>7,096</u>	<u>33,381</u>	<u>106,900</u>
Excess of revenues over (under) expenditures	<u>350</u>	<u>7,566</u>	<u>(5,104)</u>	<u>(2,516)</u>	<u>482</u>	<u>(33,131)</u>	<u>(32,353)</u>
Other financing sources (uses):							
Transfers in						92,019	92,019
Transfers out	<u>(400)</u>	<u>(7,019)</u>				<u>(19,446)</u>	<u>(26,865)</u>
Total other financing sources (uses)	<u>(400)</u>	<u>(7,019)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>72,573</u>	<u>65,154</u>
Net change in fund balances	(50)	547	(5,104)	(2,516)	482	39,442	32,801
Fund balances at beginning of year	<u>700</u>	<u>93,728</u>	<u>210,623</u>	<u>7,150</u>	<u>8,598</u>	<u>67,435</u>	<u>388,234</u>
Fund balances at end of year	<u>\$ 650</u>	<u>\$ 94,275</u>	<u>\$ 205,519</u>	<u>\$ 4,634</u>	<u>\$ 9,080</u>	<u>\$ 106,877</u>	<u>\$ 421,035</u>

NEW HAMPSHIRE MUNICIPAL BOND BANK

2004 SERIES B

AMOUNT OF LOAN \$508,900.00

20 YEAR DEBT SCHEDULE FOR HIGHWAY FACILITY

PREMIUM \$21,100.00

BOND DATED 8/15/2004

TOTAL RECEIVED \$530,000.00

BOND PAYMENT SCHEDULE FOR PUBLIC WORKS FACILITY - LOAN DATE 2004

DEBT YEAR	PERIOD	PRINCIPAL OUT- STANDING	PRINCIPAL	RATE	INTEREST	Less 2010 refunding	YEAR ENDING PAYMENT	PAYMENTS
1	8/15/2005	\$508,900.00	\$28,900.00	3.00%	\$26,003.57		\$54,903.57	\$54,903.57
2	8/15/2006	\$480,000.00	\$30,000.00	4.00%	\$23,575.00		\$53,575.00	\$53,575.00
3	8/15/2007	\$450,000.00	\$25,000.00	5.00%	\$22,375.00		\$47,375.00	\$47,375.00
4	8/15/2008	\$425,000.00	\$25,000.00	5.00%	\$21,125.00		\$46,125.00	\$46,125.00
5	8/15/2009	\$400,000.00	\$25,000.00	5.00%	\$19,875.00		\$44,875.00	\$44,875.00
6	8/15/2010	\$375,000.00	\$25,000.00	5.00%	\$18,625.00		\$43,625.00	\$43,625.00
7	8/15/2011	\$350,000.00	\$25,000.00	5.00%	\$17,375.00	-\$438.00	\$41,937.00	
8	8/15/2012	\$325,000.00	\$25,000.00	5.00%	\$16,125.00	-\$438.00	\$40,687.00	
9	8/15/2013	\$300,000.00	\$25,000.00	5.00%	\$14,875.00	-\$438.00	\$39,437.00	
10	8/15/2014	\$275,000.00	\$25,000.00	5.00%	\$13,625.00	-\$438.00	\$38,187.00	
11	8/15/2015	\$250,000.00	\$25,000.00	5.00%	\$12,375.00	-\$438.00	\$36,937.00	
12	8/15/2016	\$225,000.00	\$25,000.00	5.00%	\$11,125.00	-\$438.00	\$35,687.00	
13	8/15/2017	\$200,000.00	\$25,000.00	5.00%	\$9,875.00	-\$438.00	\$34,263.00	
14	8/15/2018	\$175,000.00	\$25,000.00	5.00%	\$8,625.00	-\$612.00	\$33,013.00	
15	8/15/2019	\$150,000.00	\$25,000.00	4.75%	\$7,375.00	-\$612.00	\$31,763.00	
16	8/15/2020	\$125,000.00	\$25,000.00	4.75%	\$6,187.50		\$31,187.50	
17	8/15/2021	\$100,000.00	\$25,000.00	5.00%	\$5,000.00		\$30,000.00	
18	8/15/2022	\$75,000.00	\$25,000.00	5.00%	\$3,750.00		\$28,750.00	
19	8/15/2023	\$50,000.00	\$25,000.00	5.00%	\$2,500.00		\$27,500.00	
20	8/15/2024	\$25,000.00	\$25,000.00	5.00%	\$1,250.00		\$26,250.00	
TOTALS			\$508,900.00		\$261,641.07	-\$4,464.00	\$766,077.07	

NEW HAMPSHIRE MUNICIPAL BOND BANK

2008 SERIES A
 20 YEAR DEBT SCHEDULE FOR TOWN OFFICES
 BOND DATED 8/15/2008

AMOUNT OF LOAN \$899,420.00
 PREMIUM \$25,580.00
 TOTAL RECEIVED \$925,000.00

BOND PAYMENT SCHEDULE FOR PUBLIC WORKS FACILITY - LOAN DATE 2008

DEBT YEAR	PERIOD	PRINCIPAL OUT- STANDING	PRINCIPAL	RATE	INTEREST	YEAR ENDING PAYMENT	PAYMENTS
1	8/15/2009	\$899,420.00	\$44,420.00	4.00%	\$45,201.25	\$89,621.25	\$89,621.25
2	8/15/2010	\$855,000.00	\$45,000.00	4.00%	\$40,162.50	\$85,162.50	\$85,162.50
3	8/15/2011	\$810,000.00	\$45,000.00	5.00%	\$38,362.50	\$83,362.50	
4	8/15/2012	\$765,000.00	\$45,000.00	5.00%	\$36,112.50	\$81,112.50	
5	8/15/2013	\$720,000.00	\$45,000.00	5.00%	\$33,862.50	\$78,862.50	
6	8/15/2014	\$675,000.00	\$45,000.00	5.25%	\$31,500.00	\$76,500.00	
7	8/15/2015	\$630,000.00	\$45,000.00	5.25%	\$29,137.50	\$74,137.50	
8	8/15/2016	\$585,000.00	\$45,000.00	5.25%	\$26,775.00	\$71,775.00	
9	8/15/2017	\$540,000.00	\$45,000.00	5.25%	\$24,412.50	\$69,412.50	
10	8/15/2018	\$495,000.00	\$45,000.00	5.25%	\$22,050.00	\$67,050.00	
11	8/15/2019	\$450,000.00	\$45,000.00	5.00%	\$19,687.50	\$64,687.50	
12	8/15/2020	\$405,000.00	\$45,000.00	4.13%	\$17,437.50	\$62,437.50	
13	8/15/2021	\$360,000.00	\$45,000.00	4.13%	\$15,581.26	\$60,581.26	
14	8/15/2022	\$315,000.00	\$45,000.00	4.25%	\$13,725.00	\$58,725.00	
15	8/15/2023	\$270,000.00	\$45,000.00	4.25%	\$11,812.50	\$56,812.50	
16	8/15/2024	\$225,000.00	\$45,000.00	4.25%	\$9,900.00	\$54,900.00	
17	8/15/2025	\$180,000.00	\$45,000.00	4.38%	\$7,987.50	\$52,987.50	
18	8/15/2026	\$135,000.00	\$45,000.00	4.38%	\$6,018.76	\$51,018.76	
19	8/15/2027	\$90,000.00	\$45,000.00	4.50%	\$4,050.00	\$49,050.00	
20	8/15/2028	\$45,000.00	\$45,000.00	4.50%	\$2,025.00	\$47,025.00	
TOTALS			\$899,420.00		\$435,801.27	\$1,335,221.27	

**SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2010**

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687

Email Address: equalization@rev.state.nh.us

2010

Original Date: _____

Copy
(check box if copy) ☐

Revision Date: _____

CITY/TOWN OF LYME IN GRAFTON COUNTY**CERTIFICATION**

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Richard G. Jones	
Charles R. Ragan	
Simon L. Carr	

***Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.**

Date Signed _____ Check one: Governing Body ☐
Assessors ☐

City/Town Telephone # 603-795-4639

Due date: September 1, 2010

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed,
and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the prep

Preparer: Diana Calder
(Print/type)

E-Mail Address: dina@lvmenh.gov

FOR DRA USE ONLY

Regular office hours: Monday-Friday 8:00-4:00pm

See instructions (pdf link) on page 10, as needed.

MS - 1

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2010

LAND	Lines 1 A, B, C, D, E, F & G List all improved and unimproved land - include wells, septic & paving.	NUMBER OF ACRES	2010 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, D & E List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See page 10)		26,304.00	\$2,550,600
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		15.00	\$4,900
C Discretionary Easement RSA 79-C		0.00	\$0
D Discretionary Preservation Easement RSA 79-D		0.53	\$30,400
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F		0.00	\$0
F Residential Land (Improved and Unimproved Land)		2,383.47	\$114,687,300
G Commercial/Industrial Land (Do Not include Utility Land)		87.00	\$5,696,900
H Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)		28,790.00	\$122,970,100
I Tax Exempt & Non-Taxable Land		5,268.00	\$14,619
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B			
A Residential			\$185,711,800
B Manufactured Housing as defined in RSA 674:31			\$1,390,400
C Commercial/Industrial (DO NOT Include Utility Buildings)			\$10,692,600
D Discretionary Preservation Easement RSA 79-D	Number of Structures	11	\$61,600
E Taxation of Farm Structures & Land Under Farm Structures RSA 79-F	# of Structures	0	\$0
F Total of Taxable Buildings (Sum of lines 2A, 2B, 2C, 2D and 2E)			\$197,856,400
G Tax Exempt & Non-Taxable Buildings			\$15,533
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)			\$3,582,400
B Other Utilities (Total of Section B from Utility Summary)			\$0
4 MATURE WOOD and TIMBER RSA 79:5			\$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			\$324,408,900
6 Certain Disabled Veterans RSA 72:36-a (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		Total # granted 0	\$0
7 Improvements to Assist the Deaf RSA 72:38-b V		Total # granted 0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a		Total # granted 0	\$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 maximum for each)		Total # granted 0	\$0
10 Water and Air Pollution Control Exemptions RSA 72:12-a		Total # granted 0	\$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value for your municipality.			\$324,408,900
12 Blind Exemption RSA 72:37		Total # granted 1	\$67,500
Amount granted per exemption		\$67,500	\$67,500
13 Elderly Exemption RSA 72:39-a & b		Total # granted 18	\$2,761,800
14 Deaf Exemption RSA 72:38-b		Total # granted 0	\$0
Amount granted per exemption		\$0	\$0
15 Disabled Exemption RSA 72:37-b		Total # granted 3	\$405,000
Amount granted per exemption		\$135,000	\$405,000

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	\$0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$3,234,300
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$321,174,600
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			\$3,582,400
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$317,592,200

Additional notes (example: update, reval, changes to exemptions, mapping, increases to value, decreases to value, etc.)

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2010

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See instructions page 11)

WHO APPRAISES AND ESTABLISHES THE UTILITY VALUE IN YOUR MUNICIPALITY?

George Sansoucy

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?YES ☐ NO ☐**IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)**YES ☐ NO ☐**SECTION A: LIST ELECTRIC COMPANIES:**

(Attach additional sheet if needed.) (See instructions page 11)

	2010 VALUATION
TransCanada Hydro Northeast	\$115,000
NH Electric Co-op	\$2,116,700
Public Service Co. of New Hampshire	\$1,350,200
Central Vermont Public Service Co.	\$500
	\$0
	\$0
	\$0
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:	
(See instructions page 11 for the names of the limited number of companies)	\$3,582,400

GAS COMPANIES

	\$0
	\$0
	\$0
A2 TOTAL OF ALL GAS COMPANIES LISTED:	
(See instructions page 11 for the names of the limited number of companies)	\$0

WATER & SEWER COMPANIES

	\$0
	\$0
	\$0
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED:	
(See page 11 for the names of the limited number of companies)	\$0

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2 AND A3).

This grand total of all sections must agree with the total listed on page 2, Line 3A.

\$3,582,400**SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies):**

(Attach additional sheet if needed.)

	2010 VALUATION
	\$0
	\$0
	\$0
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:	
Total must agree with total on page 2, line 3B.	\$0

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2010

2010

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	\$500	67	\$33,500
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 S	\$700	0	\$0
RSA 72:35 Tax Credit for Service-Connected Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee"	\$2,000	2	\$4,000
TOTAL NUMBER AND AMOUNT * If both husband and/or wife qualify for the credit, they count as 2.		69	\$37,500

DISABLED EXEMPTION REPORT - RSA 72:37-b					
INCOME LIMITS:	SINGLE	\$30,000	ASSET LIMITS:	SINGLE	\$135,000
	MARRIED	\$40,000		MARRIED	\$135,000

DEAF EXEMPTION REPORT - RSA 72:38-b					
INCOME LIMITS:	SINGLE	\$30,000	ASSET LIMITS:	SINGLE	\$135,000
	MARRIED	\$40,000		MARRIED	\$135,000

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65-74	1	\$135,000	65-74	6	\$810,000	\$782,300
75-79	0	\$190,000	75-79	6	\$1,140,000	\$1,047,300
80+	1	\$240,000	80+	6	\$1,440,000	\$932,200
			TOTAL	18	\$3,390,000	\$2,761,800
INCOME LIMITS:		SINGLE	ASSET LIMITS:			\$150,000
		MARRIED				\$30,000

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E			
ADOPTED:	YES	<input type="checkbox"/>	NO
		<input type="checkbox"/>	
		NUMBER ADOPTED	

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2010

2010

CURRENT USE REPORT - RSA 79-A				
	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	2,972.00	\$947,000	RECEIVING 20% RECREATION ADJUSTMENT	18219.00
FOREST LAND	13,122.00	\$1,209,300	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	5.31
FOREST LAND WITH DOCUMENTED STEWARDSHIP	9,309.00	\$379,100		
UNPRODUCTIVE LAND	323.00	\$5,500		
WET LAND	578.00	\$9,700	TOTAL NUMBER OF OWNERS IN CURRENT USE	318
TOTAL (must match page 2)	26,304.00	\$2,550,600	TOTAL NUMBER OF PARCELS IN CURRENT USE	405

LAND USE CHANGE TAX				
GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2009 THRU DEC. 31, 2009).				\$12,360
CONSERVATION ALLOCATION:	PERCENTAGE	100%	AND/OR	DOLLAR AMOUNT
MONIES TO CONSERVATION FUND				\$12,360
MONIES TO GENERAL FUND				\$0

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	15.00	\$4,900	RECEIVING 20% RECREATION ADJUSTMENT	4.40
FOREST LAND	0.00	\$0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	\$0		
UNPRODUCTIVE LAND	0.00	\$0		
WET LAND	0.00	\$0	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	3
TOTAL	15.00	\$4,900	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	3

DISCRETIONARY EASEMENTS - RSA 79-C			
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.)	
0.00	0	DESCRIPTION	
ASSESSED VALUATION		DESCRIPTION	
\$0		DESCRIPTION	
		DESCRIPTION	

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F				
TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0.00	\$0	\$0

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2010

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barns, Silos etc.)	
11	Barn	Map 201:Lot16-25%
TOTAL NUMBER OF ACRES	Creamery	Map 201:Lot117-25%
0.00	Barn	Map 407:Lot 31-50%
ASSESSED VALUATION	Barn & Shed	Map 407:Lot 90-70%/25%
\$0	L/O Barn	Map 408:Lot 35-50%
\$0	B/O Barn	Map 407:Lot74-40%
TOTAL NUMBER OF OWNERS	Barn	Map 409:Lot13-45%
	9 Barn	Map 409:Lot49-50%
	Barn	Map 201:Lot 51-45%
	Barn	Map 409:Lot 13-45%

TAX INCREMENT FINANCING DISTRICTS RSA 162-K	TIF #1	TIF #2	TIF #3	TIF #4
Date of Adoption/Modification	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
A Original assessed value	\$0	\$0	\$0	\$0
B + Unretained captured assessed value	\$0	\$0	\$0	\$0
C = Amounts used on page 2 (for tax rate purposes)	\$0	\$0	\$0	\$0
D + Retained captured assessed value (*be sure to manually add this figure when running your warrant)	\$0	\$0	\$0	\$0
E Current assessed value	\$0	\$0	\$0	\$0

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column o	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	\$0	0.00	
White Mountain National Forest, Only acct. 3186.	\$0	0.00	
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
TOTALS of account 3186 (Exclude WMNF)	\$0		

* RSA 362-A:6 was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

SCHEDULE OF LYME PROPERTY - 2010

BUILDINGS w/ LAND

Description	Parcel Address	Map #	Lot #	Acreage	Assessment
Library	38 Union Street	201	38	0.44	\$849,700
Jail	2 Pleasant Street	201	94.100	0.07	\$19,900
Fire Station	44 High Street	201	103	1.28	\$272,600
Town Garage	24 High Street	201	110.1000	3.47	\$642,300
Town Office/Police Building	1 High Street	201	120	3.11	\$1,356,300
Post Pond Recreation Area	111 Orford Road	407	5.1000	11.80	\$299,300
Lyme Center Academy Building	183 Dorchester Road	409	18	1.30	\$599,700

CEMETERIES:

Description	Parcel Address	Map #	Lot #	Acreage	Assessment
Old Lyme Cemetery & Tomb	1 Pleasant Street	201	78	3.70	\$303,700
Highland Cemetery	24 High Street	201	110.2000	6.57	\$150,400
Gilbert Cemetery	240 River Road	402	72	0.00	0.00*
Porter Cemetery	597 River Road	405	25	0.36	\$14,400
Beal Cemetery	517 Dorchester Road	420	5	0.57	\$9,200
Tinkhamtown Cemetery	Location Unknown				

LAND (VACANT):

Description	Parcel Address	Map #	Lot #	Acreage	Assessment
Lyme Plain Common	1 On The Common	201	28	1.40	\$23,200
Big Rock Nature Preserve	18 Market Street	201	31.2000	9.99	\$38,000
Big Rock Nature Preserve	20 Union Street	201	47	12.82	\$220,200
Little Common	39 Union Street	201	59	0.38	\$14,700
Land Under Horsesheds	6 John Thomson Way	201	93.100	0.16	\$30,200
Land on Wilmott Way	30 Wilmott Way	401	62	1.30	\$9,000
Land on Hewes Brook	39 Shoestrap Road	402	39	1.80	\$11,100
Hewes Brook Nature Preserve	111 River Road	402	89	1.00	\$19,200
Land on Orford Road	263 Orford Road	406	1	8.80	\$25,100
Lyme Town Forest	85 Orfordville Road	406	30	372.00	\$510,600
Land adjoining Post Pond	105 Orford Road	407	4	2.2	\$36,100
Chaffee Wildlife Sanctuary	115 Orford Road	407	5.2000	21.02	\$99,900
Land on Mud Turtle Pond Road	36 Mud Turtle Pond Road	407	77	70.00	\$93,000
Land on Post Pond Lane	92 Post Pond Lane	408	12	19.60	\$108,000
Junction of Franklin/Acorn Hill Roads	171 Acorn Hill Road	408	68	0.04	\$300
Land on Canaan Ledge Lane	17 Canaan Ledge Lane	413	19	2.70	\$16,900
Land on Canaan Ledge Lane	25 Canaan Ledge Lane	413	20	16.00	\$60,800
Land on Dorchester Road	379 Dorchester Road	414	39	0.54	\$4,500
Trout Pond Forest	4 Trout Pond Lane	415	3	385.40	\$733,900
Reservoir Pond Access	637 Dorchester Road	421	1	0.37	\$70,600

SUMMARY

	Acerage	Assessment
Buildings w/Land	21.47	\$4,039,800
Cemeteries	11.20	\$477,700
Land (Vacant)	927.52	\$2,125,300
GRAND TOTALS:	960.19	\$6,642,800

*Land Owned by Upper Valley Land Trust

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2010 Tax Rate Calculation

AMM
10/12/10

TOWN/CITY: LYME

Gross Appropriations	2,629,138
Less: Revenues	1,178,680
Less: Shared Revenues	0
Add: Overlay	28,470
War Service Credits	37,500

Net Town Appropriation	1,516,428
Special Adjustment	0

Approved Town/City Tax Effort	1,516,428
-------------------------------	-----------

TOWN RATE
4.72

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	4,865,506	471,244	4,394,262
Regional School Apportionment			0
Less: Adequate Education Grant			(227,916)

State Education Taxes	(746,333)
Approved School(s) Tax Effort	3,420,013

LOCAL SCHOOL RATE
10.65

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.19
340,791,242	746,333
Divide by Local Assessed Valuation (no utilities)	
317,592,200	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

STATE SCHOOL RATE
2.35

COUNTY PORTION

Due to County	465,724
Less: Shared Revenues	0

Approved County Tax Effort	465,724
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COUNTY RATE
1.45

TOTAL RATE
19.17

Total Property Taxes Assessed	6,148,498
Less: War Service Credits	(37,500)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	6,110,998

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.35	746,333
All Other Taxes	16.82	5,402,165
		6,148,498

TRC#
9

TRC#
9

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

Municipality of LYME NH _____ Year Ending 12/31/10 _____

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report 2010	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2009	2008	
Property Taxes	#3110		320,164.58		
Resident Taxes	#3180				
Land Use Change	#3120		635.16		
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Property Tax Credit Balance**		< >			
Other Tax or Charges Credit Balance**		< >			
TAXES COMMITTED THIS YEAR			For DRA Use Only		
Property Taxes	#3110	6,110,630.07			
Resident Taxes	#3180				
Land Use Change	#3120	12,501.00			
Yield Taxes	#3185	9,709.93			
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
OVERPAYMENT REFUNDS					
Property Taxes	#3110	16,631.90	112.27		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	448.53	13,257.32		
Resident Tax Penalty	#3190				
TOTAL DEBITS		6,149,921.43	334,169.33	\$	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

TAX COLLECTOR'S REPORT

Municipality of LYME, NH _____ Year Ending 12/31/10 _____

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2009		
Property Taxes	5,647,943.30	165,133.86		
Resident Taxes				
Land Use Change	21.00			
Yield Taxes	8,807.25	296.24		
Interest (include lien conversion)	448.53	13,257.32		
Penalties				
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)				
		149,935.09		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	12,810.17	5,513.44		
Resident Taxes				
Land Use Change		33.38		
Yield Taxes	200.88			
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	466,746.67	0.00		
Resident Taxes				
Land Use Change	12,480.00			
Yield Taxes	701.80			
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	(238.17)			
Other Tax or Charges Credit Balance**	< >			
TOTAL CREDITS	6,149,921.43	334,169.33		

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

TAX COLLECTOR'S REPORT

Municipality of LYME, NH _____ Year Ending 12/31/10 _____

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2009	2008	2007	
Unredeemed Liens Balance - Beg. Of Year		76,041.99	35,926.45	
Liens Executed During Fiscal Year	158,355.02			
Interest & Costs Collected (After Lien Execution)	1,769.54	223.58	10,210.47	
TOTAL DEBITS	160,124.56	76,265.57	46,136.92	

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2009	2008	2007	
Redemptions		38,971.49	1,313.40	31,866.57	
Interest & Costs Collected (After Lien Execution)	#3190	1,769.54	223.58	10,210.47	
Abatements of Unredeemed Liens		3,726.76	6,170.52	4,059.88	
Liens Deeded to Municipality					
Unredeemed Liens Balance - End of Year	#1110	115,656.77	68,558.07	0.00	
TOTAL CREDITS		160,124.56	76,265.57	46,136.92	

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____ NO

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ **DATE** _____

REPORT OF THE TOWN CLERK ANNUAL REPORT 2010

Auto Registration Fees	\$ 274,662.91
Dog Licenses and Penalties	\$ 1,588.90
Fees	\$ 9,765.05
Miscellaneous	\$ 1,995.90
Phone Books	\$ 221.00
Transfer Station Inventory (TC sales only)	\$ 42,873.00
Fees to the State of New Hampshire	\$ 2,033.00
TOTAL REVENUE	\$ 333,139.76

Our first full year in the new office space continued to be a comfortable and efficient place to conduct the business of welcoming new people to town and continuing to help old friends.

The Utility Club generously provided a new bench which replaces the bench loaned by Barbara and Dennis Stern. It sits on the front “porch” and many folks have enjoyed its convenience while they wait for a ride or visit with a friend.

Former Lyme resident Jim Fields donated an antique Fairbanks Scale previously owned by Weymouth Pike and later John Fields for display at this Town Office site. Weymouth and Lela Pike owned the property where the Town Office is located now and John Fields lived on High Street across from the entrance to the Highland Cemetery.

Also gifted to the town, albeit anonymously, is a beautifully framed panoramic view of Pinnacle Hill done by Jack Wright, dated 1966. This original work hangs in the Conference Room.

Special thanks go to Jeff Valence who took pity on us one very, very hot summer day and presented us with two air conditioners to help take the heat off...so to speak. Staff, visitors and computers all were deeply appreciative!

If you have a question or need help with something, don't hesitate to call the office. If we can't help, most likely we know someone who can. Thank you all for your continued support and understanding as we deal with the day to day operations of taking care of the business of taking care of Lyme.

Report of the Treasurer for the calendar year ending December 31, 2010

Summary of Activity

Cash on Hand January 1, 2010	\$ 2,301,585.27
Debits (including investment transfers)	\$ 9,096,971.68
Credits (including investment transfers)	\$ (9,429,977.91)
Cash on Hand December 31, 2010	\$ 1,968,579.04

Note:

The Grafton County Tax was \$465,724.00

The Tax Anticipation Note (line of credit) was \$2,500,000.00

Balance Sheet

Assets

Cash in hands of Treasurer (General Fund)	
Mascoma Savings Bank	\$ 1,942,459.05
Ledyard National Bank	\$ 26,119.99
	\$ 1,968,579.04
Uncollected Taxes	
Property Tax 2010	\$ 466,746.67
Yield Tax 2010	\$ 701.80
	\$ 467,448.47
Unredeemed Taxes	
Levy of 2008	\$ 68,558.07
Levy of 2009	\$ 115,656.77
	\$ 184,214.84
Reserve for Uncollectible Accounts	\$ (25,000.00)
December receipts dated 12/10, deposited in 2011	\$ 369,748.63
Total Assets	\$ 2,964,990.98

Liabilities and Fund Equity

Accounts Owed by the Town	
School District Taxes Payable	\$ 1,266,346.00
Payments made in 2011 for 2010	\$ 835,901.05
Other Liabilities	\$ 13,865.67
Total Liabilities	\$ 2,116,112.72

Unassigned Fund Balance \$ 781,851.58

Assigned Fund Balance

Town Forest Maintenance Fund (see report)	\$ 12,550.06
Reserve for Recreation Revolving Fund	\$ 3,787.10
Reserve for Independence Day Special Revenue Fund	\$ 9,088.59
Reserve for Playing Fields	\$ 13,315.01
Master Plan	\$ 21,296.12
Computer System Upgrade CRF	\$ 6,989.80
	\$ 67,026.68

Total Liabilities & Fund Equity \$ 2,964,990.98

CONSERVATION FUND					
<u>Summary of Treasurer's Report for 2010</u>					
Activity	Total Combined	Current Use	Chaffee Wildlife	Easment Monitoring	NRI Book Revenue
Year to date Interest	\$608.96	\$584.62	\$6.09	\$18.25	
Deposits Current Use for 2009	\$12,360.00	\$12,360.00			
Deposits Chaffee Wildlife	\$253.50		\$253.50		
Withdrawal Chaffee Wildlife	(\$338.00)		(\$338.00)		
Deposits Easement	\$200.00			\$200.00	
Net Activity	\$13,084.46	\$12,944.62	(\$78.41)	\$218.25	\$0.00
Beginning Balance	\$193,158.87	\$187,063.07	\$936.51	\$4,849.29	\$310.00
Ending Balance	\$206,243.33	\$20,007.69	\$858.10	\$5,067.54	\$310.00

TOWN FOREST MAINTENANCE FUND	
<u>Summary of Treasurer's Report for 2010</u>	
Activity	Total
Interest 2010	\$51.98
Salavage Logging Revenue	\$2,759.90
Net Activity	\$2,811.88
Beginning Balance	\$9,738.18
Ending Balance	\$12,550.06

RECREATION FUND	
<u>Summary of Treasurer's Report for 2010</u>	
Balance as of 1/1/2010	\$4,633.59
Revenues	\$13,750.62
Expenses	\$14,617.30
Interest	\$20.19
Balance as of 12/31/2010	\$3,787.10

RECREATIONAL FIELD FUND	
<u>Summary of Treasurer's Report for 2010</u>	
Balance as of 1/1/2010	\$5,048.98
Revenues	\$16,375.00
Expenses	\$8,136.03
Interest	\$27.06
Balance as of 12/31/2010	\$13,315.01

INDEPENDENCE DAY FUND	
<u>Summary of Treasurer's Report for 2010</u>	
Balance as of 1/1/2010	\$9,080.02
Revenues	\$6,968.13
Expenses	\$7,008.02
Interest	\$48.46
Balance as of 12/31/2010	\$9,088.59

REPORT OF THE TOWN TRUSTEES

AS OF DECEMBER 31, 2010

SCHOOL TRUST (1918)

a. PRINCIPAL ACCOUNT

Balance 1/1/2010	\$	94,757.55
Realized Capital Gain	\$	12.53
Balance 12/31/2010	\$	94,770.08
<i>Net Unrealized Capital Gain/Loss</i>	\$	<u>21,446.70</u>
	\$	116,216.78

b. INCOME AND EXPENSE ACCOUNT

Investment Income	\$	2,011.15
Expense (to Lyme School)	\$	2,011.15

LIBRARY TRUST (1960)

a. PRINCIPAL ACCOUNT

Balance 1/1/2010	\$	64,004.30
Realized Capital Gain	\$	1,716.15
Balance 12/31/2010	\$	65,720.45
<i>Net Unrealized Capital Gain/Loss</i>	\$	<u>7,873.92</u>
	\$	73,594.37

b. INCOME AND EXPENSE ACCOUNT

Investment Income	\$	2,909.42
Expense (to Lyme Library)	\$	2,909.42

CEMETERY TRUST (1903)

a. PRINCIPAL ACCOUNT

Balance 1/1/2010	\$	540,506.26
Realized Capital Gain	\$	74.05
Balance 12/31/2010	\$	540,580.31
<i>Net Unrealized Capital Gain/Loss</i>	\$	<u>123,225.18</u>
	\$	663,805.49

b. INCOME AND EXPENSE ACCOUNT

	Balance 1/1/2010	\$	122,245.49
Investment Income - Principal		\$	11,627.88
Investment Income - Income		\$	262.62
Withdrawals		\$	(19,101.62)
	Balance 12/31/2010	\$	115,034.37

EMERGENCY MAJOR EQUIPMENT REBUILDING TRUST FUND (1986)

	Balance 1/1/2010	\$	41,928.19
Deposits		\$	5,000.00
Income		\$	87.83
Withdrawals		\$	(9,199.73)
	Balance 12/31/2010	\$	37,816.29

CEMETERY GENERAL MAINTENANCE TRUST FUND (1986)

	Balance 1/1/2010	\$	9,512.73	* \$42.97
Realized Capital Gain				
Deposits		\$	-	
Income		\$	93.41	
Withdrawals		\$	-	
	Balance 12/31/2010	\$	9,606.14	
<i>Net Unrealized Gain/Loss</i>		\$	1,448.37	
		\$	11,054.51	

BESSIE HALL TRUST (FIRE DEPARTMENT) (1983 and 1987)

	Balance 1/1/2010	\$	12,573.49	*\$2150.46
Deposits		\$	2,315.95	
Income		\$	26.19	
Withdrawals		\$	(4,500.00)	
	Balance 12/31/2010	\$	10,415.63	

TROUT POND MANAGEMENT AREA TRUST (1998)

	Balance 1/1/2010	\$	11,094.58
Deposits		\$	-
Income		\$	23.10
Withdrawals		\$	-
	Balance 12/31/2010	\$	11,117.68

TOWN OF LYME CAPITAL RESERVE FUNDS

COMPUTER SYSTEM UPGRADE CAPITAL RESERVE FUND (2000)

	Balance 1/1/2010	\$	24,553.99
Deposits		\$	7,500.00
Income		\$	51.69
Withdrawals		\$	(970.45)
	Balance 12/31/2010	\$	<u>31,135.23</u>

BRIDGE RESERVE FUND (1956)

	Balance 1/1/2010	\$	140,738.42
Deposits		\$	1,000.00
Income		\$	6.94
Withdrawals		\$	(2,375.00)
	Balance 12/31/2010	\$	<u>139,370.36</u>

PROPERTY REAPPRAISAL FUND (1985)

	Balance 1/1/2010	\$	91,868.39
Deposits		\$	5,000.00
Income		\$	4.61
Withdrawals		\$	(9,689.20)
	Balance 12/31/2010	\$	<u>87,183.80</u>

HEAVY EQUIPMENT FUND (1988)

	Balance 1/1/2010	\$	208,885.44
Deposits		\$	48,000.00
Income		\$	437.30
Withdrawals		\$	-
	Balance 12/31/2010	\$	<u>257,322.74</u>

VEHICLE CAPITAL RESERVE FUND (1988)(MBNA 0013)

	Balance 1/1/2010	\$	78,366.96
Deposits		\$	175,000.00
Income		\$	180.02
Withdrawals		\$	(250,801.93)
	Balance 12/31/2010	\$	<u>2,745.05</u>

SPECIAL EDUCATION RESERVE FUND (1987)

	Balance 1/1/2010	\$	177,545.66
Deposits		\$	50,000.00
Income		\$	379.62
Withdrawals		\$	-
	Balance 12/31/2010	\$	227,925.28

HIGH SCHOOL TUITION EXPENDABLE FUND (1995)

	Balance 1/1/2010	\$	545,035.38
Deposits		\$	50,000.00
Income		\$	1,149.05
Withdrawals		\$	-
	Balance 12/31/2010	\$	596,184.43

NEW CEMETERY FUND (1988)

	Balance 1/1/2010	\$	16,054.20
Deposits			
Income		\$	33.58
Withdrawals		\$	-
	Balance 12/31/2010	\$	16,087.78

LYME CENTER ACADEMY BUILDING RESTORATION CAPITAL RESERVE FUND (1996)

	Balance 1/1/2010	\$	875.39
Deposits		\$	-
Income		\$	2.02
Withdrawals		\$	-
	Balance 12/31/2010	\$	877.41

PUBLIC LAND ACQUISITION CAPITAL RESERVE FUND (1997)

	Balance 1/1/2010	\$	29,968.25
Deposits			
Income		\$	62.69
Withdrawals		\$	-
	Balance 12/31/2010	\$	30,030.94

EMERGENCY HIGHWAY REPAIR FUND (1997)

	Balance 1/1/2010	\$	89,352.34
Deposits		\$	10,000.00
Income		\$	187.53
Withdrawals			
	Balance 12/31/2010	\$	99,539.87

PUBLIC WORKS FACILITY RESERVE FUND (1997)

	Balance 1/1/2010	\$	11,631.55
Deposits		\$	5,000.00
Income		\$	24.54
Withdrawals			
	Balance 12/31/2010	\$	16,656.09

MAINTENANCE SCHOOL BUILDING FUND (1998)

	Balance 1/1/2010	\$	92,629.70
Deposits		\$	-
Income		\$	193.90
Withdrawals		\$	-
	Balance 12/31/2010	\$	92,823.60

FIRE FIGHTING SAFETY EQUIPMENT FUND (NEW FUND) (2002)

	Balance 1/1/2010	\$	60,037.83
Deposits		\$	7,750.00
Income		\$	125.80
Withdrawals		\$	(4,000.00)
	Balance 12/31/2010	\$	63,913.63

OTHER FUNDS**SUBSTANCE ABUSE EDUCATION FUND (1989)**

	Balance 1/1/2010	\$	4,808.79
Deposits		\$	-
Income		\$	10.35
Withdrawals		\$	-
	Balance 12/31/2010	\$	4,819.14

TROUT POND FUND (1998)

	Balance 1/1/2010	\$	15,819.38
Deposits		\$	-
Income		\$	33.13
Withdrawals		\$	-
	Balance 12/31/2010	\$	<u>15,852.51</u>

BLISTERS FOR BOOKS EXPENDABLE TRUST FUND (2007)

	Balance 1/1/2010	\$	235.56
Deposits		\$	5,985.25
Income		\$	26.60
Withdrawals		\$	<u>(5,758.97)</u>
	Balance 12/31/2010	\$	488.44

CEMETERY MAINTENANCE GIFTS & DONATIONS FUND (2000)

	Balance 1/1/2010	\$	18,536.53
Deposits			
Income		\$	39.33
Withdrawals			
	Balance 12/31/2010	\$	<u>18,575.86</u>

TOWN BUILDINGS MAJOR MAINTENANCE & REPAIR TRUST FUND (2005)

	Balance 1/1/2010	\$	14,732.68
Deposits		\$	20,000.00
Income		\$	32.01
Withdrawals		\$	<u>(3,777.02)</u>
	Balance 12/31/2010	\$	30,987.67

TOWN OFFICES BUILDING CAPITAL RESERVE FUND (2006)

	Balance 1/1/2010	\$	29.67
Deposits		\$	-
Income			
Withdrawals		\$	<u>-</u>
	Balance 12/31/2010	\$	29.67

TOWN POOR EXPENDABLE TRUST (2006)

	Balance 1/1/2010	\$	20,257.76
Deposits		\$	26,000.00
Income		\$	44.17
Withdrawals		\$	(27,965.08)
	Balance 12/31/2010	\$	18,336.85

RECREATION FACILITY FUND (2009)


	Balance 1/1/2010	\$	1,000.08
Deposits		\$	11,000.00
Income		\$	2.78
Withdrawals		\$	(3,050.00)
	Balance 12/31/2010	\$	8,952.86

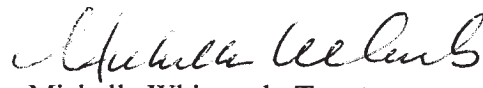
* **Cemetery General Maintenance** - Discrepancy of \$42.97 from 2009 Annual Report is a result of a \$2.15 calculation error and a \$45.12 reinvested dividend not reported in 2009.

* **Bessie Hall Trust** - Discrepancy of \$2,150.46 from 2009 Annual Report is a result of 2008 and 2009 income reported in wrong years. 2008 income of \$3,086.62 was reported as 2009 income. 2009 income was \$2,150.46. No income was reported in 2008.

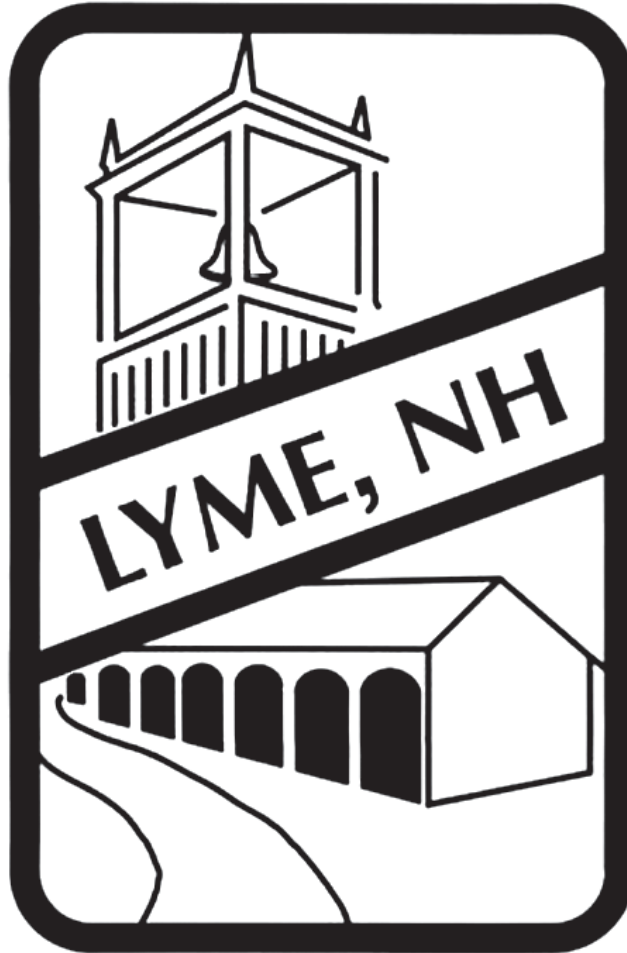
Reviewed and Approved, this 8 day
of February, 2010, by:


V. Blake Allison, III, Trustee


Marlene Green, Trustee


Michelle Whitcomb, Trustee

TOWN OF LYME



NARRATIVE REPORTS 2010

ASSESSING DEPARTMENT ANNUAL REPORT 2010

Data verification of all properties was completed in 2010. Once every ten years I visit each property and verify all of the data on our assessment cards by measuring and inspecting all buildings. This ten year cycle is recommended by the International Association of Assessing Officials and strongly encouraged by the State of NH Assessing Standards Board to maintain accurate and equitable assessments. If I left a letter at your property for an inspection and you didn't phone in to schedule one, you still can.

I will continue to monitor the real estate market and visit properties that transfer, to ensure that our assessments are accurate and equitable. In 2008 our level of assessment was 93%. In 2009 our level of assessment was 94%. I have recently completed the 2010 ratio study and submitted it to the Department of Revenue Administration. There were about the same number of sales in 2010 as there were in 2009 (not many). I believe that we are at about 100% of market value. There are approximately 25 properties on the market as I write this (1/6/2011). 80% of the properties listed are on the market for more then the assessed value. The average property on the market is assessed for 85% of the asking price. The asking price for a home ranges from \$159,000 for a home on Maple Lane to \$2,850,000 for an estate on Rocky Hill Lane. The average sale price of a single family home in Lyme in 2008 was \$430,000 and it was \$454,500 in 2009. In 2010 the average sale price of a home was \$574,300 but that included one \$3,000,000 sale. The median was \$350,000.

We continue to review our Current Use program documentation. Letters will be mailed in January to property owners who need to provide updated documentation.

2011 is our "certification year". The NH Assessing Standards Board requires that we "create the values anew" once every 5 years. The average assessment will not change by more then 5%, since we are at 100% of value and meet almost all of the statistical criteria. You will receive a letter next summer with your new assessment and have a chance to come in and talk to me, if you have questions.

I am in the Town Office the first Friday of most months, March through December. Should you have questions or concerns about your assessment, please phone the Town Office to schedule an appointment to meet with me.

Respectfully submitted,
Diana Calder, Assessor

FAST SQUAD ANNUAL REPORT 2010

The Lyme FAST Squad (LFS) provides emergency medical services to residents and visitors to the Town of Lyme, and to surrounding communities as a participant in the Upper Valley mutual-aid system. LFS members work closely with the Hanover Fire Department, which provides primary ambulance coverage to Lyme. As a ‘first response’ squad, LFS provides pre-hospital care in the field in the 10 or more minutes that it takes the ambulance to arrive from Hanover. This team approach ensures high-quality emergency medical care to all parts of Lyme.

In 2010, LFS members responded to a total of 51 calls to help adults (48) and children (3) (compared to 73 calls in 2009, 65 calls in 2008, 51 calls in 2007, 76 calls in 2006 and 48 in 2005), as follows:

Medical Emergency:	28
Motor Vehicle Crash:	5
Non-medical incidents:	3
Falls:	15

These calls included a wide range of medical problems, including seizures, stroke, chest and abdominal pain, difficulty breathing, medication problems, drug overdose, trauma, and diabetic emergencies. The number of individuals who fell generally had medical problems that led to their fall or the squad found that the injuries sustained in the fall were generally age related. Safety in the home and ability to contact 911 are key to an older person’s ability to live independently.

In each case, well-trained LFS members were able to provide prompt pre-hospital medical care and support to the family and friends prior to the ambulance arriving to transport the patient to the hospital. LFS members also respond to support the Lyme Fire Department on structure fires and other major fire calls. LFS members on these fire scenes help to ensure the safety, health and well-being of our dedicated volunteer firefighters. Included in these calls were three incidents where Lyme FAST was called in for mutual aid to other towns when their needs outstripped their resources.

LFS continues to be an active participant in community events, including 4th of July parade and fireworks, Pumpkin Festival, and medical coverage for Winter Special Olympics at the Dartmouth Skiway each January and The Prouty Century Ride in July.

Other activities in 2010 include:

- HeartSafe Lyme—in 2010, we continued training people who live and work in Lyme in how to use cardio-pulmonary resuscitation (CPR) and the automatic external defibrillators (AEDs) as successful interventions in cases of cardiac arrest. Over 70 individuals, including the entire 8th grade class, were trained, bringing the total number of those trained to almost 200. Funding from the Lyme Foundation helped HeartSafe Lyme acquire training mannequins and AEDs. The American Heart Association has updated the CPR protocol and all those trained plus new students will have the opportunity to be trained in 2011.

AEDs are located in the following places around town:

24/7/365 Public Access

- Lyme Police Department vestibule, which has video surveillance and a phone that connects directly to Hanover Dispatch
- ATM lobby of Ledyard Bank

Hours-of-operation public access

- Lyme Elementary School
- Crossroads Academy
- Dartmouth Skiway (one for public access during operating hours; one at the top of each ski patrol shack)
- Post Pond during the summer months through soccer season
- Lyme Congregational Church
- Converse Library
- Rich Insurance Company

Through CPR certified town health and safety officers

- Each police cruiser
- Lyme Rescue
- Periodic articles in the Lyme Church/Community News—In an effort to share more information about the Lyme FAST Squad and our work to serve the health and safety of Lyme residents, we have tried to produce a regular, monthly article in the Lyme Church & Community newsletter.
- The emergency responders who serve Lyme (our Fire, FAST and Police departments plus Hanover ambulance and others who provide mutual-aid support) are grateful to Those Guys, the 8th graders and several residents for their gifts of time and cash to make sure that as many homes in town as possible have visible numbers at the street to assure that emergency services can get there quickly. Thanks to all in town who took it upon themselves to fix their own numbers at the street. It's noticed, and it makes a difference in our response time.
- The FAST Squad joined the management and ski patrol at the Dartmouth Skiway and Hanover Fire Department in a mass-casualty drill at the Skiway. The purpose of this special training is to link together all the services that will respond in the event of a serious incident there. The event was held during the Ski Patrol's annual refresher in November.

In terms of personnel, LFS continues to be a strong and well trained group:

EMT-Paramedic: Michael Hinsley, Mary Sansone

EMT-Basic: Tim Estes, Tom Frawley, Karen Keane, Jim Mason, Kevin Peterson, Aaron Rich

Medical Advisor: Dr. Scott Rodi

The LFS has a roster of eight active members with a wide variety of skills and experience, including wilderness search-and-rescue, low-angle backcountry rescue and water rescue.

For routine administrative issues or any questions about the Lyme FAST Squad, you can reach us as follows:

Karen Keane, President & Captain, Lyme FAST Squad
PO 281, 129 Franklin Hill Road
Lyme NH 03768-0281
603-667-1667 (cell), 603-795-4525 (home)

LYME VOLUNTEER FIRE DEPARTMENT ANNUAL REPORT 2010

The Lyme Fire Department provides the Town of Lyme with fire protection and emergency response capabilities for other calls for assistance. It is composed of over twenty members who volunteer to train on emergency response, firefighting tactics and respond when an emergency occurs. The Fire Department is equipped with two fire engines, one tanker and a rescue truck.

In the past year we responded to 82 calls for assistance in Lyme, 15 fire alarm activations, 2 carbon monoxide alarm activations, 3 chimney fires, 2 grass fires, 1 gas spill, 1 oil spill, 2 boiler malfunctions, 1 roof leaking, 7 flooding basements, 2 reports of fire alarms sounding, 3 reports of smell of smoke, 9 motor vehicle accidents, 8 without injury and 1 with injury. We assisted the FAST Squad on 3 medical calls and 1 carry out from Smarts Mountain. Lyme again experienced significant windstorms this year, resulting in the Department responding to 20 trees on wires and a microburst that caused significant damage to the Pinnacle Hill road area and 8 more fire department responses.

Lyme Fire Department provided mutual aid assistance to area towns 18 times in 2010; 9 times to Thetford for 3 structure fires, 5 to provide station coverage and for 1 brush fire; to Hanover 4 times for 1 structure fire, 2 to provide station coverage and 1 to assist with trees and wires down; 1 time to Norwich VT for a brush fire; and 4 times to Orford for 2 structure fires, 1 brush fire and 1 tree on wires.

The Department took delivery of a new fire tanker at the end of 2009. Department members have been training regularly this year on driving and operating this piece of apparatus and have been pleased with its performance in training and at emergencies. The Department trained in overall fire-ground strategy and tactics, rural water supply principles, developing water supply plans and training on them with mutual aid departments.

We installed 5 dry hydrants this year; on River Road, Breck Hill Road, Tavern Lane, and two on Whipple Hill Road. These hydrants were funded with generous support from private individuals. The Department plans on installing three more dry hydrants in 2011. We wish to thank the Zoning Administrator David Robbins for his positive attitude and assistance in obtaining the required state and local permits for these hydrants.

Thank you to the generous people who have made donations this year. As Fire Chief, I would like to personally thank those members of our community who choose to volunteer their time to serve our community through the fire department, and extend an invitation to any citizen who would be interested in joining the department and serving the Town of Lyme.

Respectfully Submitted,

Fire Chief Michael Hinsley

HIGHWAY DEPARTMENT ANNUAL REPORT 2010

The Lyme Highway Department has been busy this past year with the usual ditching, culvert replacement, and brush cutting. The wind storm the town experienced took 3 days to clean up. When there is an emergency, the Highway Department works closely with the Fire Department and the Police Department to make the response as fast and safe as possible. This makes the Highway Department an emergency response team and the town trucks emergency vehicles. I know we have some of the fastest dedicated responders in the Upper Valley and I thank them for the job they do.

The Highway Department had paving projects on Goose Pond Road where we hired Pike Industries; they did a good job and were easy to work with. Our proposed paving project for 2011 is to finish Goose Pond Road past the 4 corners. This has been a 2 year project but worth the extra time to make it right the first time. I want to thank all the residents on Goose Pond Road for supporting the Highway Department during construction which can be trying for all.

Keeping the dirt roads passable during mud season is sometimes difficult and expensive. Remember, the less traveled the better during mud season. The cost of asphalt has gone up dramatically in the last year. This has made an impact on the paving line in the budget. The road crew is down by 1 full-time employee. We are working hard to keep the roads safe and in good shape for all residents of Lyme.

I will not be asking for any equipment this year. We will be having the 1998 backhoe and 1996 grader re-bushed and reconditioned to get more life out of these pieces of equipment. Truck #1 is 6 years old, Truck # 2 is 3 years old, Truck # 3 & # 4 are new this year, Truck # 5 is 6 years old, and Truck # 6 is 11 years old.

As far as the garage goes, we are lucky to have this new building and it serves us well. Last, I would like to thank the road crew for the work they accomplished this past year and the Town for your support and remind you if you have concerns to contact me at 795-4042. Please go slow in work zones and have a safe 2011.

Unplanned Special projects: Goose Pond Road bridges. As you all know the first bridge on Goose Pond Road had to be closed due to a safety issue. Daniels Construction came in and repaired this bridge and it was re-opened on January 31, 2011. The second bridge is slated to be repaired in 2011, the permit is in place and construction can begin as soon as high water has passed. The repairs will be done to this bridge while it is open to through traffic, at times it may be one lane but it should never need to be closed for construction purposes.

Respectfully Submitted,

Fred O. Stearns III
Road Agent

LYME POLICE DEPARTMENT ANNUAL REPORT 2010

2010 brought a few changes to the Lyme Police Department. In August we hired a new patrolman, Michael Dion. Mike and his wife Pearl come to us from Tennessee and are excited about making Lyme their home. If you have not had the opportunity to meet Mike and Pearl, I would encourage you to do so. While Mike works for the Police Department, you can find Pearl hard at work at Lyme Home and Hardware.

Chief Field retired on July 1, 2010 and stayed with the department until December 25, 2010 to assist through a transitional period.

On July 1, 2010. I was promoted to the rank of Sergeant following Chief Field's retirement. During this transitional time, I was the Officer in Charge, therefore responsible for all of the day to day police activity.

On January 1, 2011 I was appointed Chief of Police. This promotion comes after nearly ten years of serving our community in the patrolman's role. I would like to thank this wonderful town and its residents for their support and encouragement along the way. I look forward to serving the town in my new capacity as Chief of Police.

The following is a compilation of the types of incidents, investigations, and activities, which were reported, investigated, or performed by the Lyme Police Department for the year 2010: (Total 1,850)

Crimes Against Persons:

Assault	3	Endangering Welfare of Child	1
Fraud (Including Identity Theft)	10	Violation of Protective Order	5
Sexual Assault	1	Stalking	1

Crimes Against Property:

Burglary/Attempt	5	Theft/Shoplifting	13
Issuing Bad Check	3	Criminal Mischief	10
Credit Card Fraud	1	Trespassing	4
Vehicle Theft	1		

Disturbances:

Domestic Disputes	13	Suspicious Person/Activity	50
Disorderly Conduct	2	Unlawful Poss. Of Alcohol	4
Noise Complaint	7	Intoxicated Subject	5
Weapon Fired	7	Violation of Bail Conditions	1
Disobeying an Officer	1	Poss. of Controlled Substance	3

Traffic Issues:

Improper Operation Complaints	32	Stranded Motorist	15
Parking Violations/Warnings	45	Road Hazards	36
Abandoned Motor Vehicles	1	Driving after Susp/Revocation	8
Driving Under Influence	2	School Traffic Crossing	10

Animal Control:

Stray Dog/Cat	28	Dog Bite	2
Dog Nuisance	5	Failure to License	3
Other	3		

Miscellaneous Offenses/Others

Mental Health Issues	5	Neighbor Dispute	6
Assistance to Citizens	50	Civil Problem	6
Assist Fish & Game	17	Suicidal Subject	5
Assist E 9-1-1	20	Keep the Peace	6
Lost/Found Property	25	Fingerprinting	20
MV Unlock	18	Public Education	3
Check the Well-being	15	Emergency Notification	2
Missing/Overdue Person	8	Juvenile Issues	4
Illegal Dumping	2	VIN # Inspection	25
Medical Call	98	Assist other Police Agency	26
Alarm Activation	65	Assist other Town Dept	12
Paper Service	27	Assist Fire Department	50
Telephone Harassment	7	Unattended Death	5
Assist Public Gathering	11	Sex Offender Registration	25
BOL Wanted Person	5		

Motor Vehicle Crashes**With Personal Injury****7 Primary Cause:**

Animal in Road	2	Speed	1
Inattention	2	Other (Handled by NHSP)	2

Motor Vehicle Crashes:

With No Personal Injury

23, Primary Cause:

Animal in Road	10
(11 required reports/10 Operator Statements Only)	
Too Fast for Conditions	2
(6 slide-offs - no report)	
Failed to Use Care while Backing	1
Fell Asleep	2
Speed	5
Other (Handled by NHSP)	3

**Hit & Run Motor Vehicle
Crashes:**

6

Traffic Stops:

Warnings (Written/Verbal)	784	Citations-Arrests	121
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Cruiser Miles Traveled: 24,473 miles

Submitted by: Chief Shaun J. O'Keefe



CHIEF FIELD RETIREMENT

(Photo: Staff)

SELECTBOARD ANNUAL REPORT 2010

This past year we have enjoyed our first full year in the new town offices and police station on High Street. We purchased two new trucks for our highway department and a new cruiser for the police. Working with the State Department of Transportation, Federal funds have been obtained for improvements to the Route 10-East Thetford Road-On the Common intersection with construction scheduled for this coming spring/summer. A new committee was established to coordinate the repairs and maintenance of our Town buildings. Two legal cases have been appealed to the New Hampshire Supreme Court, and major changes have occurred in the staff at the Transfer Station and in the Police Department.

We would like to call everyone's attention to the work of the Anniversary Committee (which has a separate report in the Town Report), which has been working for the past year on developing a plan for celebrating the Town's 250th birthday. This has crystallized into a weekend celebration the first weekend in August for which plans are now well under way.

The two legal cases under appeal are:

- One case involves several issues involving the Post Pond Water Release policy and installation of the beaver pipes in Clay Brook. After many of the allegations were dismissed by Superior Court, the plaintiffs have appealed to the NH Supreme Court. To date this case has cost the Town \$ 23,175.62 in legal fees over the last two years.
- The other case involves the width and location of the right-of-way of Baker Hill Road. After the suit was dismissed by Superior Court, the plaintiffs appealed to the NH Supreme Court. To date this case has cost the Town \$ 23,392.62 in legal fees over the last two years.

For the above Baker Hill Road case the order was issued by the New Hampshire Supreme Court on January 21, 2011. Nancy Papademas & a.v. Town of Lyme. "we conclude that they are, under the circumstances of this case, without merit, warranting no further discussion"

The Transfer Station has seen a major change in staffing. After three years under the leadership of Dan Quinn, he retired in August. His assistant Lance Goodrich was promoted to Supervisor and Juan Hernandez and Matt Thebodo were hired as Attendants.

Our Police Chief, Pauline Field, retired because of an on-the-job disability in June, and continued in an administrative capacity through the end of the year. Michael Dion was hired as a full-time officer at the end of August. Shaun O'Keefe was promoted to sergeant in June and sworn in as Lyme's new police chief on January 4th, 2011.

As always, the Board wishes to thank all the volunteers that make Lyme the place we all enjoy.

Richard Jones, Chair

Charles Ragan

Simon Carr

TRANSFER STATION ANNUAL REPORT 2010

Lance Goodrich earned the Level 4 Operator/Managers certificate and took over as the Transfer Station Supervisor with the retirement of Dan Quinn in August.

In early summer we received a grant of \$800 from *New Hampshire the Beautiful*. With this grant we purchased the “Blue Bin” for equipment & tire storage. This bin allows tires to be in a closed structure while awaiting pick and better protect the tires from the elements thus eliminating concerns of standing water in the tires.

We have recently hired Juan Hernandez and Matt Thebodo as Transfer Station Attendants. Juan has completed the Level 1 operator class and received his certification. They are actively seeking opportunities for further classes and certifications.

In 2010 the Town of Lyme recycled 97 tons of paper, 51 tons of cardboard and 21 tons of scrap-metal. We disposed of 295 tons of household trash and C&D debris.

We have recently added the glass into the co-mingle container. We appreciate the careful job of sorting and disposing of recyclables by all Lyme residents.

As a reminder the co-mingle bin can now take Plastics #1 thru #7 (no caps!), aluminum cans, tin and other metal cans and glass bottle/containers. Please rinse and CRUSH all your plastic and metal containers. Crushed containers will allow for less frequent pulls; saving energy and pull fees. When in doubt – Ask the Attendant!

Stay alert and safe while in the compactor and recycling area. For the safety of all, no children under the age of 12 are allowed in the recycling area.

Lance Goodrich
Transfer Station Supervisor



BIG ROCK TRAIL

(Photo: Peg Ackerson)



**THE LYME 250
STEERING
COMMITTEE**

**PATTY JENKS
LISA HAYES
ROSS MCINTYRE
ROB MEYER
NANCY SNYDER
JEFF VALENCE
LAURIE WADSWORTH**

**SIMON CARR
SELECTBOARD
REPRESENTATIVE**

**PO BOX 342
LYME, NH 03768
603-795-2535**

The arrival of the New Year 2011 brought a “Save the Date” letter and a magnetic 250th logo reminder to the mailboxes in Lyme. This was the way that your Lyme 250th Anniversary Steering Committee chose to let you know more about the celebration being planned for next August.

Since it was appointed by the Selectmen in 2009, the 250th Steering Committee has been meeting with townspeople to get ideas, has conducted a town-wide survey via the internet and hard-copy hand-outs to learn about how people wish to celebrate this important occasion, and has firmed up a general plan for the event. The Steering Committee is now identifying those whose talents are required to bring this celebration to life, and appointing several subcommittees including Fundraising, Publicity, Food, and Operations to handle the many tasks required in order to produce a memorable event.

Although much planning is yet required, we can offer a general outline of the celebration. Most activities will be centered in large tents that will be erected on the Lyme Common. An opening ceremony will kick off the event on Friday evening and will be followed by a dinner for all. Most people answering the survey wished to have plenty of time allotted for conversation with friends and neighbors. In addition there will be music and dancing.

On Saturday there will be a grand parade, and we will take a group photo similar to ones that captured the faces and flavor of earlier historic celebrations in Town. There will be speakers and other entertainment, good food, music and dancing in the evening.

Throughout our planning the Steering Committee has set a goal of developing a celebration that is enjoyable, involves as many of the townspeople as possible in the activities, and keeps the cost of participation low enough so that everyone can join in the fun.

Those with questions or suggestions concerning the celebration may contact the Steering Committee via Patty Jenks at the Town Office.

CEMETERY COMMISSION ANNUAL REPORT 2010

The Cemetery Commission shifted focus this year from the now restored Gilbert Cemetery to the Porter Cemetery. Porter Cemetery is also located on River Road but on the north end of town, a bit past the Berway Farm. Unlike Gilbert, where most stones were in pieces that first had to be located, then matched and mended before finally being set in the ground, Porter is in quite respectable shape. This little cemetery has benefited over the years from the attention of the Lyme Elementary School 5th grade teachers, students and parents, as well, I'm sure, of other community members.

Using the map we made a few years ago, we began the work of assessing, photographing, cleaning, mending and resetting tipped and toppled stones. Additionally, we worked on the sometimes quite challenging job of deciphering the writing on the stones. One thing that makes Porter interesting is the wide array of stone types and sizes. We have everything from the early slate found in Gilbert to soapstone, granite and marble. This cemetery also has numerous foot stones, a rarity in more modern cemeteries.

The initial entrance to Porter is very steep (and perhaps this is why it has been favored by several generations of foxes that have used a den there) but it levels out on top and most of the stones are located on this more level area. There is a lovely view of the Connecticut River and surrounding fields. This year we planted a staggered row of 'Limelight' Hydrangeas. This new hybrid blooms earlier and longer than the old 'PeeGees' often found in New England cemeteries. There is still much work to do on individual stones and this will continue in 2011.

There is also a big project that we would like some help with. The old granite post and board fence is in bad repair. The fence would be much improved if boards were attached to the posts in a manner other than with metal straps, as they are now.

Ongoing work continues in the Old Cemetery; trimming and clearing broken branches, mending, cleaning and resetting stones. Highland Cemetery Memorial Garden will have two new benches when it opens this spring. We hope to see people trying them out.

Jennifer Cooke, Jean Smith, Michael Hinsley
Lyme Cemetery Commissioners

CONSERVATION COMMISSION ANNUAL REPORT 2010

The seven member Conservation Commission is charged with the stewardship of the abundant natural resources that do so much to enhance Lyme's quality of life. In 2010 the Commission was involved in the following activities:

Land Protection and Easements

In the fall, a major step was taken towards making the proposed Chase Beach/Balch Memorial Ball Field renovation a reality. The Commission evaluated a 16-acre parcel, given to the Upper Valley Land Trust and subsequently conserved, that satisfies the state's Dept. of Environmental Services (DES) permitting process requirements and allows the work to proceed. The Conservation Commission has volunteered to contribute money from the Conservation Fund to help defray some of the costs associated with this matter.

In the summer, erosion damage resulting from heavy rains necessitated reinforcing Trout Brook's bank where it passes the Balch Memorial Ball Field's parking area. Working with Jim Jenks and the Town road crew, members of the Conservation Commission successfully installed riprap as well as a series of tree revetments and willow stake plantings. The revetments survived late September's abnormally heavy rains and began accumulating sediment thereby stabilizing the bank.

On a less happy note, a routine water quality check by the state revealed a colony of Eurasian milfoil plants near Post Pond's boat launch area and on its southwest side. The state's DES immediately brought in a team of divers who worked with Conservation Commissioners and pond abutters to begin eradicating the plants. In December DES met with the Commission and presented plans for combating the infestation beginning next spring. This is an ongoing issue that will require constant monitoring going forward.

Trails and Land Management

On July 21st a severe straight-line wind event struck the Town Forest/Whipple Hill Rd. area causing considerable tree damage. Downed trees blocked Mud Turtle Pond Rd. and trails in the forest. Conservation Commission members and a team of volunteer townspeople removed the fallen trees to re-open the trails. The storm damage also necessitated a timber-salvage operation that netted \$2,759.90 for the Town Forest management fund.

Other trail repair actions included new stairs at the Market Street end of the Big Rock Nature Preserve's trail. In addition, new boardwalk planks were installed on sections of both the Big Rock and Chaffee Wildlife Sanctuary trails. The annual "Trails Day" saw commission members and half-a-dozen volunteers perform brush cutting on several trails. The replacement bridge on the Beaver Pond Trail was completed also.

Project and Application Review

At the request of the Zoning and Planning Boards, the Commission made five site visits to assess projects for potential environmental impacts. The range of projects reviewed included new construction, septic system upgrades and wetland restoration.

Outreach and Education

The Commission has begun working with the Lyme School to help create a series of environmentally and ecologically oriented programs including class studies and fieldwork. In addition, the Commission is expanding its range of public offerings. Likely events will include bird watching and cross-country skiing as well presentations on invasive plant species, wild edibles and using native plantings.

Other outreach efforts included Green Up Day in May that saw 24 volunteer litter patrol teams remove trash and other debris from most of the town's main roads. February featured the always popular snow shoe hike.

2010 saw a personnel change as 14-year veteran Adair Mulligan resigned from the Commission. Tom Colgan and Heather Toulmin, who serves as an alternate, replaced her.

Conservation Commission meetings are held on the first Monday of the month at 7:00 p.m. in the Lyme Academy building's meeting room. The public is always welcome as are ideas on how we can more effectively serve the Town. Volunteers are always gratefully appreciated to help maintain trails for which the Commission is responsible. If you are interested contact any member (names are listed near the front of this Annual Report).



BIG ROCK TRAIL

(Photo: Peg Ackerson)

CONVERSE FREE LIBRARY TRUSTEES ANNUAL REPORT 2010

Under the leadership of librarian Betsy Eaton, the library offered the town significant riches in 2010. The Lyme Room collection continued to grow; many books of historical interest were moved to the Lyme Room for safer keeping. A new Genealogy Interest Group is attracting many people from Lyme and nearby towns. Heritage Quest and Ancestry Plus, online genealogy databases, are available to Lyme library users with a password from the library.

Now that the library has a meeting room, programs have been expanded; afternoon programs have proven to be quite popular. These include the Community Sharing series (Needlefelting, Calligraphy, Mahjong), Book Discussion series, and the monthly Techie Series with Bob Raiselis. The library participated in the state-wide discussion of To Kill a Mockingbird and hosted the movie and live theater around these discussions. There were two Kilham Memorial lectures in 2010; Ben Kilham on Black Bear territories in January and world-renowned Richard Wrangham, anthropologist from Harvard, in May. We tapped local talent for several children's programs including Toni Gildone, Elsie McCarthy (knitting), Susan Dyer (veterinarian) and Margaret Sheehan (doodling).

The Friends of the Library continue to offer free passes to museums and free coffee or tea for adults in the Balch Room. They fund the Downloadable Audiobook program and the LUV Coop video and audio memberships, and the Trina Schart Hyman Memorial Lectures. Their annual Book Sale, and now periodic mini-book sales, are a must for all readers! Friends' activities raise money for the library, saving the taxpayers of Lyme considerable money. We encourage everyone to become a Friend.

Blisters for Books, an annual event led by parents Denby Coyle and Maggie Minnock with help from the teachers, the Friends and the Library Board, raised over \$6,000.00 this year for children's books, videos and audios. This event, together with funds raised by the Lyme School PTO, supports the entire children's books budget, generating considerable savings for the taxpayers. Another savings to the town is the relocation of the superintendent of school's office to the downstairs of the library. The library charges the school system \$1.00 a year for rent.

Although more than 90% of the library's operating budget comes from the Town of Lyme, the library receives a modest level of private support each year as well. In 2010, in addition to the Blisters funds, which the library collects and transfers to the town for disbursement, the library received \$3,110 from the town Library Trust, \$959 from the Lyme School PTO, \$595 in donations, \$401 in copier and fax fees, and \$1,150 from other sources such as grants for programs, interest, and non-resident memberships. Roughly \$1,104 was expended on books and other materials, \$1,000 on programs, \$3,425 on building renovations and equipment, and \$316 on other operating expenses. In 2010, the library lent over 28,199 books, audios, videos and magazines. Through the Interlibrary Loan system, the library filled 734 requests for books that the Lyme Library didn't have and lent 685 to other libraries to fill their patron's requests. Theoretically, a library patron can get any book or video in the world through Interlibrary Loan.

We accepted, with regret, the resignation of Winifred Brand as a trustee. Nancy Snyder was asked to serve out Winifred's term. Happily, she accepted.

The school and library continue to work cooperatively, thanks to Jake Cooke, Jeff Valence, Betsy Eaton and Heidi Lange, the representative to the library board from the Board of Education. Our library assistants, Margaret Caffry and Lois Winkler, give our townspeople much help and guidance. Steve Campbell continues to keep our much-used computers up to date and operating. Peg Ackerson keeps our web page, www.lymenhlibrary.org, current and our many volunteers enable the library to do much more.

Respectfully submitted,

Nora Palmer Gould
Chair, Board of Trustees



LIBRARY VOLUNTEERS

(Photo: Staff)

EMERGENCY MANAGEMENT ANNUAL REPORT 2010

2010 Another year with a damaging storm!

In the past four years there have been three storms (2007, 2008 and 2010) that have caused extended power outages and property damage.

Lyme Emergency Services, Fire/Fast, Police and Emergency Management continue encouraging the community to be self-sufficient whenever possible as our emergency resources are limited. The portable generators that we have deployed throughout the community during extended outages were your neighbor's that were made available to us through their neighbor helping neighbor spirit. As a result of the storms and associated power outages, the installation of emergency generators has become quite common.

If you have a generator to supply your home or business during an outage, it is critical for your safety and the safety of emergency responders and utility company workers, that the generator be properly installed. Generators should never be run inside and should be a safe distance from buildings. It is a requirement that a transfer switch be installed to prevent back feeding electricity into the public utility system. Appliances, such as refrigerators and freezers may be connected directly to the portable generator using extension cords having a rated capacity for the load.

Mitigation measures initiated during and following an unexpected event may have inherent dangers that require a higher level of safety awareness. Therefore everything that can be planned and in place before an incident is to our benefit. Tree and debris cleanup, after an incident, is a way property owners can lessen the risk.

Lyme Hazard Mitigation Plan (LHMP):

LHMP was updated in 2010 and submitted, for approval, to NH Bureau of Emergency Management (NHBEM) and Federal Emergency Management Administration (FEMA). As of December 2010, NHBEM has approved our plan and sent it forward for FEMA approval.

Lyme Emergency Operations Plan (LEOP):

Updating LEOP was a work in progress at the close of 2010 and upon completion it will be submitted to NHBEM for approval.

2010 Summary:

LHMP has been updated.

LEOP update is in progress and several new sections have been added to address needs we have become aware of through exposure to several storms since 2007.

We appreciated all of the public assistance we have received during 2010 and especially during the February 2010 storm.

Respectfully submitted,

Wallace Ragan, Emergency Management Director

ENERGY COMMITTEE ANNUAL REPORT 2010

After attending an energy conference last spring the committee decided to do an audit of town owned buildings. Obtaining an audit is the first step toward improving the fuel efficiency of the buildings and saving the town \$\$ *Peregrine Energy Group* will work with the committee and with Dina Cutting, Lyme Town Administrative Assistant, to conduct the audits.

The flourishing Farm to School Committee grew out of the Energy Committee's wish to limit our transportation costs/carbon footprint. Parents and school board members Bruce Hammond and Kate Semple-Barta, Rima Nickell (Farm to School co-coordinator), and principal Jeff Valence have taken over the project and found many ways the program will benefit the students' well-being and education and contribute to the school, improving its carbon footprint (a major concern of principal Jeff Valence).

Over the last several years high efficiency lighting has been installed throughout the school which will save \$525 annually and \$6,830 over the lifetime of the bulbs. Installed fluorescent lights in the gymnasium which require far less energy to operate than the energy guzzling mercury/halogen lights they replaced-enabled the school to qualify for a \$1,500 rebate from the power company. Jeff Valence and Tom Hunton (parent and owner of American Capital Energy) oversaw the installation of solar panels on the roof which will reduce the school's energy use this year by 15,500 kWh; insulated the school attic which will reduce oil consumption by 2,000 gallons, saving \$5,700 this year alone; installed ceiling fans in the gymnasium to circulate the heat to reduce the heating cost of that space and dropped the ceiling in the cafeteria reducing the volume of heated space. Next summer he plans to replace the windows and reduce the space occupied by the windows on the Laura Barnes wing. Those windows are 53 years old. This will likely have the greatest impact on energy savings. Just the new lighting and solar panels reduced the school's green house gas emissions by 22,410.5lbs.

The wish to limit our transportation costs/carbon footprint also led the energy committee to sponsor a 10-10-10 celebration of local entrepreneurs who have helped us all save energy by allowing us to "shop local." There were about 24 vendors and 100 attendees at the celebration. The Lyme event received national recognition on the 10-10-10 website (noted environmentalist Bill McKibben's effort to "implement solutions to the climate crisis").

Also worth mentioning:

Liz Ryan Cole, who is spearheading an Open Space Community Development venture in Lyme, came to a committee meeting to discuss her project's focus on green energy.

At LEC's September meeting two members of the 250th Celebration Committee, Ross McIntyre and Beatriz Pastor, Lyme's State Rep, discussed some thoughts for the event. Beatrix was also there to discuss the PACE (Property Assessed Clean Energy) legislation.

Both Scott Nichols of Bioheat/Tarm and Mark Bolinger, research scientist at the Lawrence Berkeley National Laboratory, were guests at our monthly meetings and greatly expanded the committee's understanding of biomass, SRECs (Solar Renewable Energy Certificates), and wind potential in Lyme.

We sorely miss Simon Carr who has cycled off as the Selectmen's Rep but we are grateful for Charles Ragan's energy, ideas and knowledge about how things work in town.

LEC continues to meet at the Lyme Town Offices on the 3rd Monday of every month at 7:30pm. The meetings are always open and we welcome public attendance.

Matt Brown
Charles Ragan, Selectmen's rep
John Gartner
Carola Lea, co-chair
Becky Lovejoy, co-chair
Sue Mackenzie, secretary
Mike Morton
Dan O'Hara
Gary Phetteplace



LYME ENERGY FAIR 10/10/10
(Photo: Delores Drew)

HIGHWAY SAFETY COMMITTEE ANNUAL REPORT 2010

The Lyme Highway Safety Committee meets quarterly to discuss safety concerns and initiatives related to traffic safety. Our role and objectives are to act as the local representative to the NH Highway Safety Agency, which has assisted towns like Lyme with the purchase of equipment, funding of personnel, and support of programs related to highway safety since 1967. As we identify local issues, we attempt to implement efficient solutions through public education, enforcement initiatives or capital projects. On occasion, we reach out for resources through the NH Highway Safety Agency. Grant funding from the NHSA is authorized through the Federal Government and is limited to programs that emphasize impaired driving, occupant protection, speed enforcement, motorcycle safety, school bus safety, police traffic services, and pedestrian/bicycle safety.

Throughout the 2010 year the Highway Safety Committee was very busy. A large portion of our time was put into the projected road construction that will begin in the early spring of 2011 at the intersection of East Thetford Rd and Main Street/Union Street. This portion of Route 10, that we have all grown to become weary of, will get a complete makeover. This is a great example of federal grant money being used on a local level.

The 2010 Lyme Highway Safety Committee members included: Police Chief/Manager Pauline Q. Field, Sgt. Shaun J. O'Keefe, Administrative Assistant Dina Cutting, and Emergency Management Director Wallace Ragan.



WEYMOUTH PIKE WITH G. ROBERTS HORSES

(Circa 1916 ~ current Town Garage Site from Family Collection of James Fields)

HISTORY COMMITTEE ANNUAL REPORT 2010

The Lyme Historians/History Committee had another productive year, highlighted by the first-ever tour of four Upper Valley homes with original Rufus Porter murals. Porter was an itinerant painter in the 1830s and '40s and later founded *Scientific American* magazine. This August 14 fundraising event, which was sold out, included a lecture by Porter expert Linda Lefko at the Lyme Center Academy. Special thanks to all volunteers who helped make this a success.

Many other activities kept us busy and out of trouble. In preparation for Lyme's 250th anniversary, our annual meeting featured Professor Jere Daniell explaining why Lyme and dozens of other towns were founded in 1761. Throughout the year, we arranged special exhibits in the museum, including one on Lyme's doctors and their tools, medical instruments from the Civil War (on loan to us), and flapper outfits from the 1920s. During the summer and early fall, the three horse shed stalls that had been refurbished the previous year were opened on flea market Saturdays and during some church suppers to show our vintage agricultural equipment and other ingenious tools. We participated in the grand opening of the Converse Free Library's Lyme Room and supplied furnishings. This room is equipped for genealogical and other research relating to Lyme. Documenting Lyme's many cellar holes continued as permitted by weather and volunteer turn-out. Throughout the year, members continued to enjoy "The Lyme Historian," our informative and lively newsletter edited by Adair Mulligan. This quarterly publication has been called "the best bargain in town."

Many interesting and wonderful artifacts were donated to the collection by Lyme residents (or former residents), as well as photographs either to keep or to copy and return. On behalf of present and future residents, we thank all those who help preserve Lyme's heritage. This heritage is all around you, of course, but particular aspects will be on display during the festivities of August 5-7. We look forward to being in the thick of the action.

Respectfully submitted,

Jane Fant, president, Lyme History Committee

INDEPENDENCE DAY COMMITTEE ANNUAL REPORT 2010

The Lyme Independence Day Committee wishes to thank all who generously donated to this year's event. It is greatly appreciated and this year's fireworks were spectacular!

We are grateful to Hank Flickinger for allowing us to use the One Lyme Common parking lot and lawn while folks got in line for the parade. And, of course, thanks to our Parade Marshall Tom Frawley who got everyone coordinated and lined up & around the common safely.

Those gathering at Post Pond while waiting for fireworks were wonderfully entertained by the Lymelites and the Whipple Hill Gang. Thanks to Don Elder and Those guys for the use of their tents for the BBQ area.

All of the money raised from this event goes to support the next year's festivities. **Tax dollars are not used to fund the Independence Day Celebration.**

Safety is a huge concern for both the parade and the fireworks. Many thanks to the Lyme FAST Squad, Lyme Fire Department and the Lyme Police Department for all the extra hours put in to keeping everyone safe.

Looking to the future, we need to come up with a plan concerning the parking if we wish to continue to hold the fireworks at Chase Beach. If any ideas are floating around out there please share them with a committee member.

Save the Date ~ Saturday, July 2, 2011.

Independence Day Committee: Bob Couture, Dina Cutting, J.J. Pippin-Finley, Jim Mayers & Jodie Rich.



INDEPENDENCE DAY CELEBRATION

(Photo: Theresa Mundy)

RECREATION COMMISSION ANNUAL REPORT 2010

It is wonderful and amazing that the vast majority of Lyme children participate in one or more Recreation program. The following numbers show how popular our programs are:

Sport	Participants	Commissioners
Soccer	154	Mark and Jennifer Schiffman
Ski program	113	Alix Howell, Richard Vidal and Denby Coyle
Basketball	71	Tom Hunton
Softball and Baseball	60	Tom Yurkosky and Mike Woodward
Lacrosse	18	Matt Stevens

All of our programs are overseen by volunteer commissioners and our youth teams are also coached by volunteers, more than 50 in total. We are indeed grateful for your hard work and long hours devoted to our children. We are always in need of volunteer referees and umpires to help keep the fees associated with these sports programs as low as possible.

A range of informal programs is available for adults at the recreational facility at Post Pond, including tennis, basketball, softball, and skating.

72 children participated in three offerings of Challenger Sports soccer camp for K-8th grade.

The summer was full of swimming, sports and fun for all. Our certified lifeguards provided another season of safe swimming at Chase Beach. Thank you to Torey Cutting-Elder, Tucker Garrity-Hanchett, Atticus Wallace, Scout Wallace, Derek Krater, Molly Mundy, Chris Tecca, Courtney Mayers, Bill Kerin, Kieran Mundy, Emma Piontek, and Junior Guards: Zack Estes, Preston Kelsey and Mason Vogt.

The Recreation Commission is pleased to report that we have finally obtained a Dredge and Fill Permit from the New Hampshire Department of Environmental Services for the Chase Beach/John Balch Memorial Ball Field project. For some time, we had been challenged in meeting the mitigation requirements for this permit. Just when we thought we would never find an acceptable property, David & Barbara Roby generously donated a parcel to the Upper Valley Land Trust that met the mitigation requirements. Thank you, thank you, thank you, David and Barbara.

We hope to begin the work on Chase Beach and the adjacent picnic area this spring. The refurbishment of the ball field will follow in a year or two after the reserve for that portion of the project is completely funded. We thank you for your patience and we also extend our thanks to Lyme's Select Board, the Conservation Commission and the Upper Valley Land Trust for their critical support.

The Recreation Commission meets on the fourth Monday of the month at 6:00 PM at the Lyme Center Academy Building. We always welcome public participation and are eager to hear your ideas for new programs. Forms and information can be obtained @ www.lymenh.gov.

Robert Couture, Dina Cutting, Richard Jones, Pete Mulvihill, Tom Yurkosky

TOWN BUILDINGS MAINTENANCE COMMITTEE ANNUAL REPORT 2010

The Town of Lyme Building Maintenance Committee was set up in the Spring of 2010 to coordinate the continuing maintenance of all town buildings, which are as follows: the town offices and police station, the Lela Pike house (which is on the grounds of the town offices), the highway garage, the fire station, the Lyme Center Academy building and the old jail building. The committee's membership also includes a member of the board of the Converse Free Library and the committee includes this building in its evaluation of the town's public structures. The school is not included in the committee's oversight.

The committee has evaluated all of the town's buildings and has developed a database for both their current and long-term maintenance issues. During the year we assisted the selectboard in addressing several pressing issues: basement water and winter ice damming issues in the Lela Pike house, ventilation for the furnace room in the Lyme Center Academy building and ventilation and heating issues in the highway garage which were leading to moisture accumulation and mold in the building. We also developed maintenance schedules for water testing, septic system pumping and other ongoing long-term repair and support issues for the town buildings.

The current membership of the committee is: Francis Bowles (Chair), Stephen Campbell (Converse Library), Simon Carr (Selectboard Representative), Dina Cutting (Administrative Assistant), Don Elder and Michael Woodard.

Respectfully submitted, Francis Bowles, Chairman



THE JAIL AND THE TOMB

(Photo:Staff)

Summer Pond Program Annual Report 2010

This year the Summer Pond Program located on Chase Beach at Post Pond ran for four weeks, beginning June 21, 2010 and ending July 16, 2010. The day began at 8:30am and ended at 12:00pm for the camp children. Each day of the program includes Red Cross swimming lessons, snack, arts and crafts, free choice, read aloud, drama, sports and lunch. The camp program is available to the children of Lyme starting at age 4 (by December 31st) through the 5th grade.

This year we averaged 20 children per week and saw a lot of new faces. We had 4 head counselors per week with an average of 6 junior counselors. Any students in grade 6 and above are invited to apply to be a counselor for this program. All counselors began their days at 8:00a.m. Each day they are given Red Cross swim lessons, basic training in CPR and or first aid. These counselors are all volunteers; this is a testament to the dedication the youth of Lyme have to this program.

Thank you to all the families that supported the program this year. I have truly enjoyed running this program and look forward to the children of Lyme joining me for another summer at Post Pond!

Respectfully,
Torey (Cutting) Elder
Pond Program Coordinator



BATHING BEAUTIES

Ca. 1950

(Fulton-Barker Family Collection)



2010 SUMMER POND PROGRAM

(Photo:Torey (Cutting) Elder)

The Lyme Foundation

P.O. Box 292
Lyme, New Hampshire 03768

Lyme Foundation Board of Trustees

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Vice Chair

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Nini Meyer

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Dear Lyme Neighbors,

The Lyme Foundation works to maintain and enhance the life we enjoy here in Lyme by furthering programs in the arts, education, public affairs, community development, historic resources, the environment, recreation, and social services.

We fund projects and programs that benefit us all, from renovating important buildings in town to helping our emergency services buy the equipment they need to keep us safe.

The Lyme Foundation doesn't just support organizations; we invest in people, too. Over the past 20 years, \$200,000 in grants from the Pearl Dimick fund and the Lyme Foundation's general fund have gone to help individuals in need. We have also given over \$100,000 in scholarships and awards to local students.

One of this year's highlights was the full funding, through the Foundation's Lyme Innovation Fund for Education (LIFE), of an exciting new program at the Lyme School that introduces our children to a foreign language—starting in kindergarten. Our students learn a language at an age when they can do it best.

We are fortunate to live in a caring community with many volunteers who dedicate their time and effort to making Lyme great. Every year, the Lyme Foundation is an important source of financial support for organizations that are making a difference.

Visit our website at www.lymefoundation.org to find out more about the work that we do. Thank you for your support.



Laszlo Bardos
Chair, Lyme Foundation

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

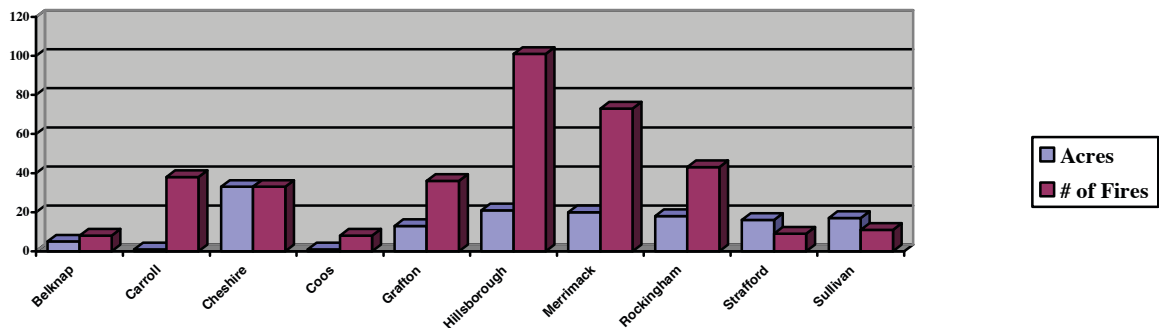
This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	3	2010 360	145
Debris	146	2009 334	173
Campfire	35	2008 455	175
Children	13	2007 437	212
Smoking	13	2006 500	473
Railroad	0		
Equipment	18		
Lightning	4		
Misc.*	128 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE



Grafton County Senior Citizens Council, Inc.
P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcsc.org

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

ANNUAL REPORT 2010

Programs

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Newfound Area Senior Services
(Bristol 744-8395)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 1-877-711-7787)

ServiceLink of Grafton County
(toll-free 1-866-634-9412)

Adult In-Home Care (Lebanon 448-4897; Haverhill 787-2539)

*Grafton County Senior Citizens Council, Inc.
is an equal opportunity provider.*

2010-2011 Board of Directors

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Jenny Littlewood, Orford, *Vice President*

Pete Moseley, Lebanon, *Treasurer*

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Ralph Akins, Lebanon

Rich Crocker, Plymouth

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James D. "Pepper" Enderson, Littleton

Clark Griffiths, Lebanon

Dick Jaeger, Orange

Mike McKinney, Bristol

Caroline Moore, Dartmouth Centers for
Health and Aging, Lebanon

Jay Polimeno, North Woodstock

Emily Sands, Meriden

Molly Scheu, Hanover

Frank Stiegler, Haverhill

Roberta Berner, *Executive Director*

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors RSVP and the Volunteer Center and the Grafton County ServiceLink Resource Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2010, 48 older residents of Lyme were served by one or more of the Council's programs offered through the Orford, Haverhill and Upper Valley senior programs or adult in-home care. Sixteen Lyme residents were assisted by ServiceLink.

- Older adults from Lyme enjoyed 754 balanced meals in the company of friends in the senior dining rooms.
- They received 94 hot, nourishing meals delivered to their homes by caring volunteers.
- Lyme residents were transported to health care providers or other community resources on 188 occasions by volunteers or on the Senior Center bus.
- Frail and vulnerable Lyme residents benefited from 3,389 hours of care from our adult in-home care program, offering one-to-one companionship and assistance.
- Lyme residents contacted ServiceLink or GCSCC outreach workers on 35 occasions for assistance with issues concerning long-term care.
- Lyme's citizens also volunteered to put their talents and skills to work for a better community through 184 hours of volunteer service.

The cost to provide Council services for Lyme residents in 2010 was \$78,409.63.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

GCSCC very much appreciates Lyme's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Statistics for the Town of Lyme
October 1, 2009 to September 30, 2010

During this fiscal year, GCSCC served 48 Lyme residents out of 347 residents over 60, 2000 Census). ServiceLink served 16 Lyme residents.

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit Cost=</u>	<u>Total cost of service</u>
Congregate/ Home delivered	Meals	848	x	\$7.26	\$ 6,158.14
Transportation	Trips	188	x	\$11.27	\$ 2,118.76
Adult In-Home Care	Hours	3,389	x	\$ 20.28	\$68,728.92
Social Services	Half-hours	2.5	x	\$40.69	\$ 101.73
ServiceLink	Contacts	32	x	\$40.69	\$ 1,302.08
Activities		317		N/A	

Number of Lyme volunteers: 8. Number of volunteer hours: 184

GCSCC cost to provide services for Lyme residents only	\$ 78,409.63
Request for Senior Services for 2010	\$ 1,578.00
Received from Town of Lyme for 2010	\$ 1,578.00
Request for Senior Services for 2011	\$ 4,939.83

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2009 to August 31, 2010.
2. Services were funded by Federal and State programs 64.9%; municipalities, 6.3%; County, 3.8%; client donations 8.6%; charitable contributions 13.6%; other 2.8%.

Annual Report 2010



University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Four full-time Extension Educators, Deborah Maes, Consumer and Family Resources, Kathleen Jablonski, 4-H Youth Development, Heather Bryant, Agricultural Resources, and David Falkenham, Forestry and Wildlife Resources are joined by Arianne Fosdick, Volunteer Management Program Assistant and Michal Lunak, State Dairy Specialist. Lisa Ford, Nutrition Connections, is housed at Whole Village Family Resource Center in Plymouth. Our staff are supported in the office by Kristina Vaughan, Teresa Locke and Donna Lee.

Volunteers in 4-H Youth Development, Forestry Coverts and Master Gardeners programs are an important asset to our outreach work. The volunteers who serve on the Grafton County Extension Advisory Council provide support and guidance for our programs. Recent council members include David Keith from North Haverhill; Rebecca Page, Haverhill; Martha McLeod, Franconia; Frank Hagan, Bethlehem; Cheryl Taber, Littleton; Luther Kinney, Sugar Hill; Mary Ames, Bath; Pauline Corzilius, Pike; Annemarie Godston, North Haverhill; and Emilie Shipman, Enfield. They are joined by State Representative Kathleen Taylor and County Commissioners, Raymond Burton, Michael Cryans and Martha Richards.

*The Dairy and Agricultural Resources programs focus on the educational needs of dairy and commercial farmers and growers.

*A SARE grant and county funding supported a pepper variety trial on county land.

*A series of workshops targeting commercial growers included starting seedlings, small fruit production and apple pruning.

*Master Gardeners helped develop a parallel series of gardening workshops targeting youth that were offered throughout the summer. Topics included pressing flowers, fiber arts, and creating a habitat with compost.

*Dairy Farmers attended workshops focusing on developing sustainability in tough economic times.

*Food Safety classes provide education for food service workers and school food service personnel.

*A collaboration between UNHCE and Child and Family Services helped provide parenting education classes to county residents.

*The Nutrition Connections program focuses on the needs of families with limited resources.

*The County Forestry Management Plan covering the 515 acres of county owned land was completed.

*The County Woodlands Tree Farm was successfully audited, and received renewed certification.

*In collaboration with the Natural Resources Conservation Service/USDA office, cost share projects were started or facilitated on privately owned lands.

*Our youth development program provides leadership to adult leaders of 4-H clubs and training for after-school program staff.

*NPASS (New Practices in After School Science) has trained staff in three school districts. This project seeks to foster an interest in science careers.

*Over 100 leaders worked with 230+ youth to help stage 20 county events as well as assist in regular club meetings.

*An Afterschool orientation session, based on new credentialing guidelines enacted by the state legislature, was presented around the state by 4-H Youth Development staff.

All staff members contribute to a weekly column that is sent to papers county-wide. We have expanded internet presence on our county web page and on Facebook.

Respectfully submitted: Deborah B Maes, Extension Educator, Family & Consumer Resources & County Office Administrator.



CONNECTICUT RIVER JOINT COMMISSIONS **ANNUAL REPORT 2010**

This year the Connecticut River Joint Commissions faced and dealt with a financial crisis which could have bankrupted the Organization. Through the oversight and vigilance of some of our commissioners, major financial shortfalls in matching funds grants and administrative weaknesses were discovered. The resulting shortfall in administrative funds forced us to lay-off paid staff and reduce our operating costs to bare bones for the 2010-2011 fiscal years. We were able to return our business/office manager to part-time duty and several commissioners stepped up to the plate to continue program services and devise plans to sustain the operation and reimburse our grantors for overmatched funds.

As of this writing we have paid back all outstanding debt, continued our program commitments, largely through the help of the regional planning commissions, and met the requirements of our two state grants. We are currently planning to contract as much programming help as we can afford.

We have come through a difficult period but the future looks bright for the CRJC and its Local River Subcommittees.

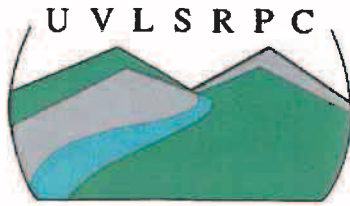
Thanks to all who helped us through this difficult period.

Glenn English, Chair
New Hampshire
Connecticut River Valley Resource Com.

Thomas Kennedy, Chair
Vermont
Connecticut River Watershed Advisory Com.

UPPER VALLEY RIVER SUBCOMMITTEE of the Connecticut River Joint Commissions **ANNUAL REPORT 2010**

The Upper Valley Subcommittee of the Connecticut River Joint Commissions consists of twenty members, two members each appointed by the select boards of the towns of Lebanon, Hanover, Lyme, Orford, and Piermont in New Hampshire and Hartford, Norwich, Thetford, Fairlee, and Bradford in Vermont. The Committee serves as a means of providing local oversight and input on projects requiring permits being undertaken on the Connecticut River, its banks and its tributaries in member towns. It also supports programs and the production of brochures relative to the maintenance, improvement and recreational usage of the river. The Committee met 4 times in 2010 and expects to meet 6 times during 2011 usually on the third Monday of the month. During 2010 the committee reviewed, among other projects, the Fullington Farm rowing facility in Hanover, the commercial redevelopment of the Lebanon Plaza parcels, a cabin septic in Lyme, a floodplain residential building in Thetford, the route 4 temporary bridge in West Lebanon, a rebuilding of the Orford boat launch facility and the Thetford Academy Storm Water Drain project.



Upper Valley Lake Sunapee Regional Planning Commission
10 Water Street Suite 225, Lebanon, NH 03766
603-448-1680 – info@uvlsrpc.org

The Commission is one of nine regional planning commissions (RPCs) in New Hampshire created to coordinate all aspects of planning, act as a liaison between local and state/federal agencies and provide advisory technical assistance on land use issues and development. We serve 27 communities from Piermont to Charlestown along the Connecticut River and from Wilmot to Washington to the east.

Over the past year the Commission has built a professional well trained staff in order to better address the needs that are important to the long-term sustainability of the communities within the region.

Revenue for the Commission was \$932,430.04 for FY10. About 16% of last year's revenue was received through local contracts with municipalities over and above dues, demonstrating the need and value of services. Currently, 93% of the municipalities within the region are members of the Commission. About 15% of Commission revenue comes from the Unified Planning Work Program utilizing Federal Highway Administration funding through the NH Department of Transportation. Other state and federal funding sources include USDA Rural Development, EPA funding distributed through NH Department of Environmental Services, FEMA through the NH Department of Safety - Homeland Security and Emergency Management, and 2% of the Commission revenue was received from the NH Office of Energy and Planning.

Just under 11% of the budget is supported by local dues from municipalities. In FY10 member communities and counties provided membership dues that allowed the Commission to leverage approximately \$450,000 in federal funding.

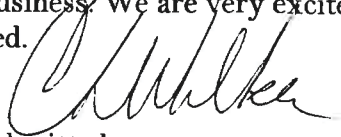
The Commission consists of representatives appointed by the leadership of each member municipality or county. Each municipality that is a member of the Commission is entitled to 2 representatives to the Commission. Municipalities with a population of over 10,000 but less than 25,000 is entitled to have 3 representatives on the Commission (Claremont, Lebanon and Hanover currently). ***In Lyme, Dan Brand and Paul Mayo currently represent your community.***

The Commission was engaged in over 50 projects within the region this year and has increased its capacity to serve the communities of the region. Some of the work affecting your community:

- *Household Hazardous Waste Collections were held in the City of Lebanon, the Town of Newport, and the Town of Sunapee. Over 700 households participating in the collection bringing an estimated 21 tons of hazardous waste that could otherwise have ended up in our landfills and potentially our drinking water. The total disposal cost for these collections was \$35,000. The annual grant from NH DES reduced the disposal cost by \$8,442. A USDA grant paid for the regional planning commission time for education and advertising. This made a total savings of over \$16,000 including both grants.*
- *Co-facilitated monthly meetings of the Grafton-Coos County Regional Coordinating Council for Community Transportation. Reviewed consultant report on feasibility of transportation operations. Provided 2004 Dialysis Transport Study conducted in VT to Grafton-Coos RCC chair and reviewed reports for Transport Central Feasibility advisory. Created directory of transportation services for the region.*
- *Provided the region with a summary fact sheet regarding legal notification requirements to dam owners and the NHDES Dam Bureau.*
- *Organized region-wide forum to discuss workforce housing issues and opportunities, held in Grantham.*

- *Developed an education program for backyard farming best management practices with principal funding from the Tri-State Connecticut River Water Quality Project.*
- *Completed digital maps and data for the Byway Resources Inventory for the Connecticut River Joint Commissions.*
- *Dartmouth Hitchcock Medical Center Pharmacy donated services of a pharmacist to identify and catalog the medicines and interns to collect the materials from the residents' cars during household hazardous waste collections. The Police Department of the host municipalities (Lebanon and Newbury) provided the legally required coverage.*
- *Confirm lands critical to water supply protection ID tools that may enhance water supply protection (Smart Growth and Low Impact Development LID) the Commission created Smart Growth and Water Protection Fact Sheets and conducted a workshop to share the products.*
- *Created fact sheets, "Put Your Sidewalk and Driveway on a Low-Salt Diet" which is geared to the homeowner and addresses the problem with salt, safer alternatives to salt, and how to reduce the need for any de-icer, worksheets are aimed at municipalities.*
- *The UVLSRPC provided a public training session focused on municipal public works departments. Guest speakers included Ken Daniels, Enfield DPW Director and NH Public Works Association; Doug Bechtel, Director of Conservation Science for the Nature Conservancy; and Stephen Gray, retired from NH Department of Transportation Public Works and Water Quality.*
- *The first Transfer Station Attendant informal lunch meeting was held on July 16th at the City of Claremont Public Works. Towns reported changes in their management after learning of positive efforts in other towns.*
- *The Commission is working collaboratively with other RPCs and UNH/GRANIT to collect baseline information on broadband access and availability in New Hampshire. The first phase of data collection involved a survey of all Community Anchor Institutions (schools, colleges, libraries, hospitals/health care facilities, public safety entities, government buildings, and other community support facilities.) This information, along with coverage maps from the State's 70-plus Internet Service Providers, will be used to develop an on-line interactive map of New Hampshire's broadband Internet availability. The New Hampshire work will be merged with that of all United States and its territories, into a national broadband map, identifying areas that are served, unserved or underserved by broadband Internet.*
- *The Commission successfully received Energy Efficiency Conservation Block Grant funding to provide technical assistance for municipalities that includes energy Master Plan chapters, Inventories for facilities/fleets etc. to determine highest costs to municipalities, prioritization processes to assist communities in identifying best use of funds, updating CIPs to include energy efficiency project, conducting energy policy audits, and general technical assistance and grant development for projects.*

We are currently designing a database-driven website that will allow the public to search their community and learn about projects or initiatives taking place in their community, search master plans, ordinances and regulations, have access to meeting minutes, agendas and information on an ongoing basis and find up to date information about resources and Commission business. We are very excited about this project and look forward to notifying you when completed.



Respectfully submitted,
Christine Walker
Executive Director



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

Upper Valley Household Hazardous Waste Committee ANNUAL REPORT 2010

During 2010 the Committee continued to maintain a regional website (www.uvhhw.org), provide educational outreach, and support the HHW collections.

Home & Life Show Event Booth: The Household Hazardous Waste Committee's booth in March 2010 featured information on collections in the area including dates and what materials are and are not accepted. Prescription and over-the-counter medicine examples and management options were provided.

Other materials included information on proper management of rechargeable batteries, fluorescent light bulbs, auto batteries, antifreeze, and mercury-containing devices such as button batteries, thermostats, and thermometers. Alternative cleaning recipes and pesticide-free lawn and garden care information were distributed. A large map displayed the household hazardous waste collections in the area in both New Hampshire and Vermont with their dates, times, and contacts for further information.

Household Hazardous Waste Collection Support: The committee provided volunteer support at the collections held at the Lebanon Landfill, keeping waiting times short and residents informed. A total of 498 households from Cornish, Enfield, Goshen, Hanover, Lebanon, Lempster, Lyme, Newbury, Orford, Piermont, Plainfield, Springfield, Sunapee, Unity and Wilmot brought waste to two collections at the Lebanon Landfill in July and September. Over 160 households from those towns brought waste to the Newbury, NH collection in August.

Unwanted Medicine Collections: Dartmouth-Hitchcock Outpatient Pharmacy partnered with the Upper Valley HHW Committee and the Upper Valley Lake Sunapee Regional Planning Commission to provide unwanted medicine collection. At the two Lebanon collections, 84 households brought unwanted medicines for proper disposal. At the Newbury, NH collection, 17 households brought unwanted medicines.

Proper handling of unwanted medicines is strictly regulated. A police officer must oversee the process and a pharmacist must determine the type of medication and document all “controlled” medicines (those addictive drugs having “street value”). The controlled substances are taken by the police officer at the end of the collection and stored at the police department until taken for incineration. The non-controlled medications are taken by the HHW contractor and incinerated with other materials collected.

The Upper Valley Household Hazardous Waste Committee is made up of volunteers from Upper Valley towns. We encourage anyone interested to attend our meetings and become involved. Contact Joyce Noll, Chair at 643-3083 for more information. We would love to talk to you.

VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH
Home Healthcare, Hospice and Maternal Child Health Services in Lyme, NH

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Lyme residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay. Between July 1, 2009 and June 30, 2010, the VNA & Hospice made 733 homecare visits to 52 Lyme residents and absorbed approximately \$37,436 in unreimbursed charges.

Home HealthCare: 560 home visits to residents with short-term medical or physical needs

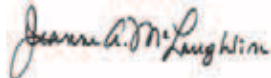
Hospice Services: 170 home visits to residents who were in the final stages of their lives.

Maternal and Child Health Services: 3 home visits to residents for well baby, preventative and high-tech medical care.

Additionally, residents made visits to VNA & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Lyme's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

A handwritten signature in blue ink that reads "Jeanne A. McLaughlin". The signature is written in a cursive style with a red rectangular stamp or highlight behind it.

Jeanne McLaughlin, President (1-888-300-8853)

WEST CENTRAL BEHAVIORAL HEALTH ANNUAL REPORT 2010

Dear Lyme Residents,

In fiscal year 2010, West Central Behavioral Health received an appropriation of \$1,870 from the Town of Lyme. We are grateful for your contribution and pleased to inform you that it helped us provide free or reduced cost mental and behavioral health services to residents of Lyme who are uninsured or underinsured.

Last year, **eight children from Lyme and their families** received 209 hours of mental health and substance abuse treatment services from West Central Behavioral Health. During the same period, **11 adult residents of Lyme** received 138 hours of mental health and substance abuse treatment services from West Central Behavioral Health.

We are committed to providing the highest quality mental health services to clients in our region, regardless of their ability to pay. Last year, severe state budget cuts and continued economic hardship coincided with an increased need for mental health services by uninsured and underinsured patients. To sustain our commitment to some of our most vulnerable neighbors, we are again asking the towns and cities we serve to support us in providing these essential services and continuing to improve the quality of life for everyone in our region. To achieve this goal, we are requesting an FY 2011 appropriation of \$1,870 from the Town of Lyme.

West Central Behavioral Health is the New Hampshire-designated Community Mental Health Center for Lyme, as well as a broader area that includes Sullivan and southern Grafton counties. Our mission is “to reduce the burden of mental illness and improve the quality of life in our community. We commit ourselves to providing mental health services that are safe, effective, patient-centered, timely and efficient.”

Our clients suffer from a range of chronic disorders and illnesses, including psychosis, schizophrenia and bipolar disorder. Our clients also battle all forms of addiction, as well as anxiety, depression, divorce or relationship-related stress and other debilitating but highly treatable conditions. We work with people of all ages in outpatient clinics, homes, nursing facilities, schools and residential supported living programs, offering a variety of counseling, psychiatric, case management and emergency services.

A contribution of \$1,870 for FY 2011 will help West Central Behavioral Health to continue serving all Lyme residents who request our services, whether or not they can pay the full cost of their care. Thank you for your support.

Sincerely,
Ron Michaud
Community Relations Officer



Town of Lyme
2010 Report

WISE has been committed to the mission of empowering victims of domestic and sexual violence to become safe and self-reliant through crisis intervention and support services. WISE also advances social justice through community education, training and public policy. Through our Domestic and Sexual Violence Programs, WISE provides 24-hour crisis intervention, advocacy and support services to victim-survivors of domestic and sexual violence and their loved ones. The WISE Prevention and Education Program seeks to raise community understanding of domestic and sexual violence by working with local services providers and educating middle and high-school aged youth about healthy relationships.

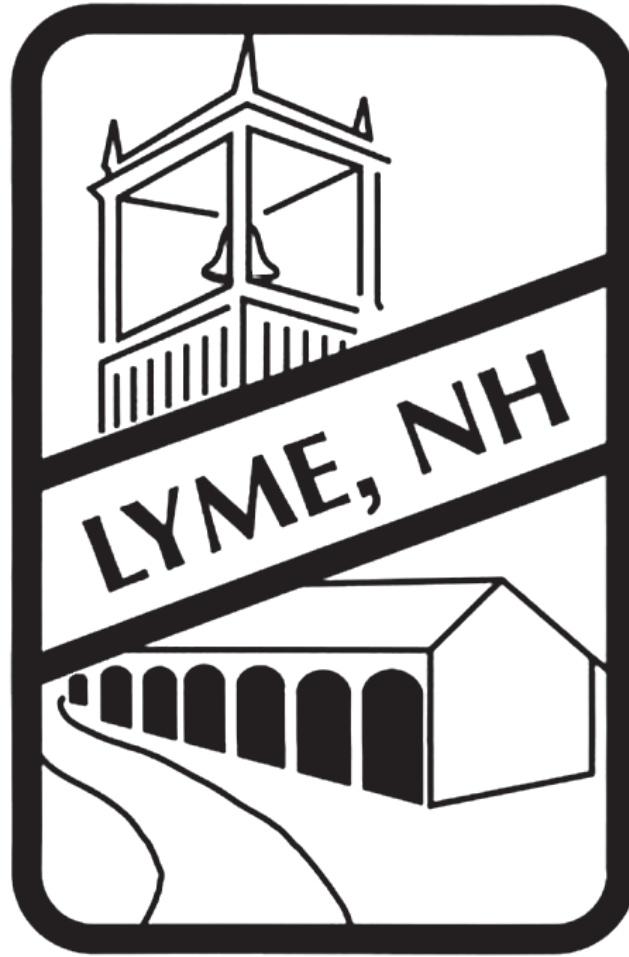
WISE provides a full range of services to Lyme residents through including access to our 24-hour crisis line, medical, legal and social services advocacy, emergency shelter, information and referral and facilitated support groups. Our Youth and Community Education program also provides educational violence prevention programming to students and staff in six local school districts.

In the last fiscal year WISE provided services to 1,049 new clients. 16 of these clients are known to be Lyme residents, many of whom continued to work with WISE throughout the year. All of these Lyme residents accessed WISE through our twenty-four hour crisis line, receiving services such as crisis counseling and support, assistance in filing for a restraining order, and referrals and advocacy in connecting with other community services.

In 2011, WISE will celebrate its 40th anniversary. There will be celebrations throughout the 15 towns in our service area. The goals of the celebration are: *Increased Awareness & Education, Fundraising and Celebration and Recognition of the many Survivors through the 40 Years.*

The WISE Board of Directors, staff and volunteers would like to thank the residents of Lyme, on behalf of many victim-survivors of domestic and sexual violence, for your on-going support of our programs and services.

TOWN OF LYME



VITAL STATISTICS 2010

**BIRTHS REGISTERED IN THE TOWN OF LYME
FOR THE YEAR ENDING DECEMBER 31, 2010**

Date of Birth	Place of Birth	Name of Child	Parents
March 27, 2010	Lebanon, NH	Charles Joseph Gartner	John Gartner & Julia Gartner
May 9, 2010	Lebanon, NH	Jack Henry Mowchun	Justin Mowchun & Carrie Kruck
July 9, 2010	Lebanon, NH	Jacoby William Begnoche	Jason Begnoche & Heather Merrill
July 21, 2010	Lebanon, NH	Hunter Everett Rich	Tyler & Jamie Rich
September 16, 2010	Lebanon, NH	Reed Unger Rich	Aaron & Patience Rich
November 18, 2010	Lebanon, NH	Brooklyn May Bailey	Scott & Elizabeth Bailey
December 9, 2010	Lebanon, NH	Tathum Clayton Gilch	Geoffrey Clayton & Anne Gilch



**REED UNGER RICH (7th GENERATION LYME) WITH
MRS. HELLEN DARION ~ HOLDER OF THE BOSTON POST CANE**
(Photo: Cameron Greatorex)

**MARRIAGES REGISTERED IN THE TOWN OF LYME
FOR THE YEAR ENDING DECEMBER 31, 2010**

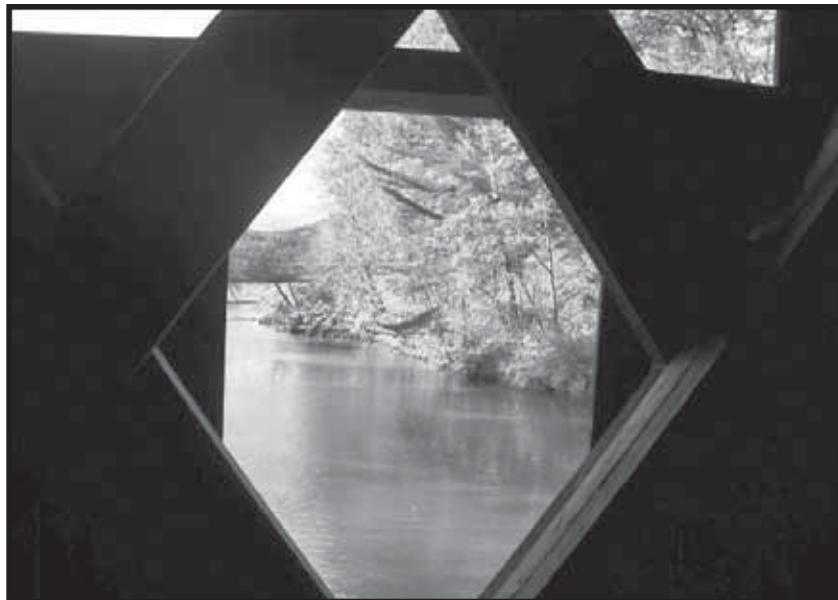
Date of Marriage	Name of Bride and Groom	Residence
May 5, 2010	Michelle L. Whitcomb Fred R. Cook	Lyme, NH Lyme, NH
May 29, 2010	Torey Kathryn Cutting Glenn William Elder	Hanover, NH Hanover, NH
May 30, 2010	Katrina Anne Capsis Ligett Ori Heffetz	New York New York
July 24, 2010	Catherine M. Pixley Jedediah E. Smith	Lyme, NH Lyme, NH
September 4, 2010	Molly Avice Colgan Patrick Aaron Gerety	Pennsylvania Pennsylvania
September 25, 2010	Meghan H. Sterling Ethan S. Jenks	Lyme, NH Lyme, NH
October 2, 2010	Chelsea Lynn Snelling Howard Ernest Stone	Vermont Vermont
October 10, 2010	Vicki Lee Bacon-Husband Daniel Martin Thomas	Lyme, NH Lyme, NH
October 15, 2010	Ecaterina Gutierrez Robert C. Oxman	Lyme, NH Lyme, NH

**CIVIL UNIONS CONVERTED TO MARRIAGE REGISTERED IN THE TOWN OF LYME
FOR THE YEAR ENDING DECEMBER 31, 2010**

Date	Civil Union Entered Into By	Residence
January 8, 2010	Carol R. Lesser Erica J. Schoenberg	Lyme, NH Lyme, NH

**DEATHS REGISTERED IN THE TOWN OF LYME
FOR THE YEAR ENDING DECEMBER 31, 2010**

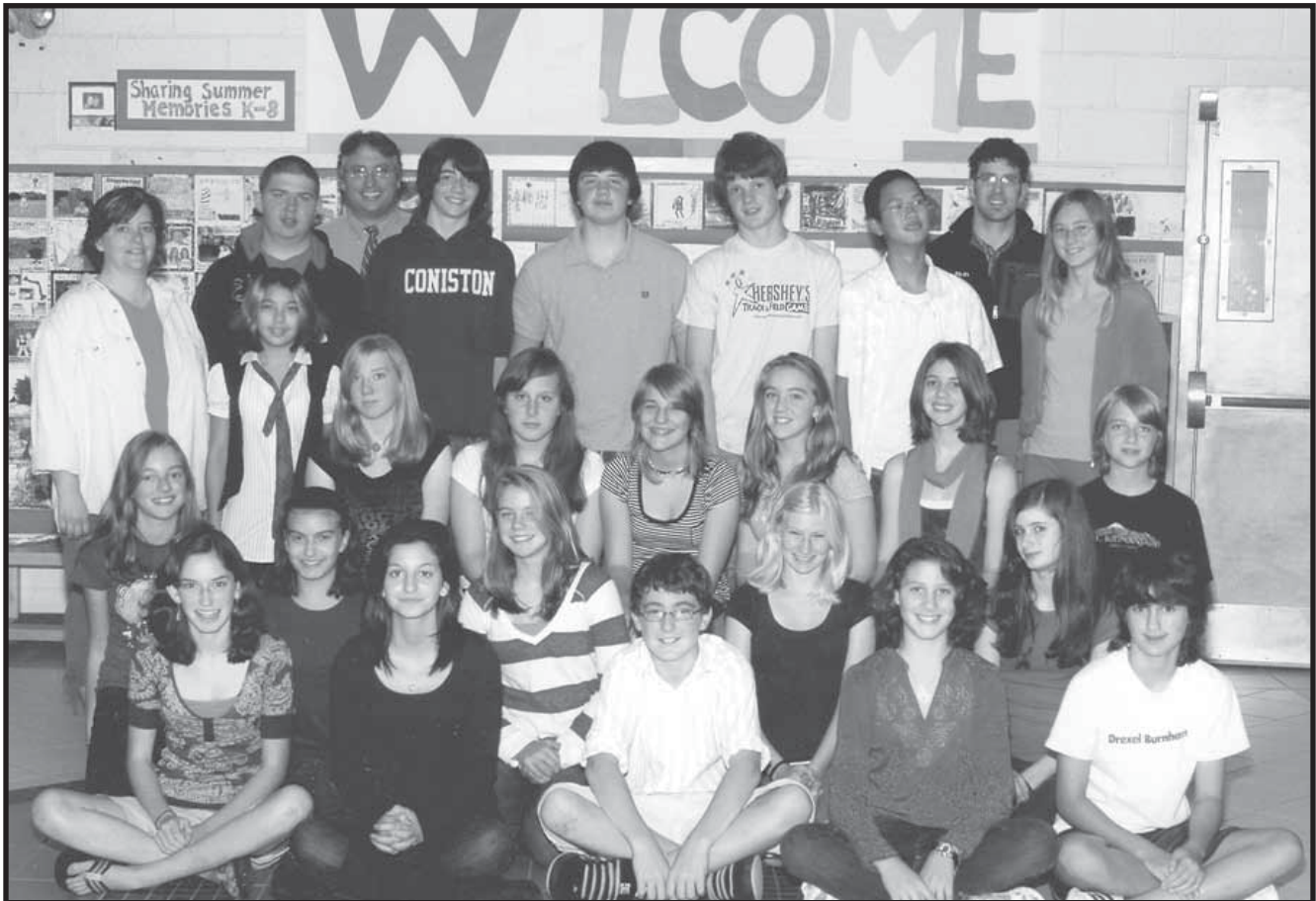
Date of Death	Place of Death	Name	Name of Mother	Name of Father
January 2, 2010	Dorchester, NH	Alan Hewitt	Elizabeth Shattuck	David Hewitt
January 22, 2010	Lyme, NH	Albert Carrier	Laurencienne Turcotte	Herve Carrier
February 5, 2010	Hanover, NH	Melissa Minnick	Virginia Cyr	John Minnick
March 17, 2010	Bradford, VT	Marjorie Pike	Irene Elliott	Max B. Heath
April 13, 2010	Lyme, NH	Roland Smith Jr.	Claude-Marie Wilcox	Roland Smith
August 4, 2010	Lebanon, NH	David Hildreth	Estelle Druge	Harold Hildreth
September 10, 2010	Lyme, NH	William Piper	Dorothy Henry	William Piper
September 30, 2010	Lyme, NH	Dorothy Edson	Bertha Newbold	Harry Wheelock
October 8, 2010	Lyme, NH	Penelope Grant	Georgina Burroughs	George Hunter
November 19, 2010	Lebanon, NH	Robert Murphy	Catherine Links	Robert Murphy
December 6, 2010	Lebanon, NH	Luther Fletcher	Florence Gibbs	Maurice Fletcher



VIEW THRU THE BRIDGE
(Photo: Delores Drew)

NOTES

ANNUAL REPORT
OF THE
LYME SCHOOL DISTRICT



8th Grade Class – 2010

Back Row From Left: Mrs. Merrill, Mason Bailey, Mr. Valence, Jeremiah Leonard, Randy Snelling, Philip Caffry, Jack Wilmot, Mr. Terry & Jara Kuhne.

Second Row From Left: Audrey Wakefield, Maeve Cosgrove, Erika Waterman, Mariah Lang, Molly Pippin, Erika Gray & Liam Hinsley.

Third Row From Left: Ceci Stein, Natalie Cady, Ellen Cook, Hailey Estes & Annalee Wilson.

Front Row From Left: Caroline Howell, Emily Rondeau, Dylan DeRego, Grace Tecca & Kendra McGowan.

FOR THE YEAR ENDING
DECEMBER 31, 2010

**LYME SCHOOL DISTRICT
SCHOOL BOARD**

	TERM EXPIRES
Stephanie Clark	2012
Emily Dentzer, Secretary	2011
Bruce Hammond	2013
Heidi Lange	2013
Paul Sansone	2012
Mark Schiffman, Chair	2011
Kate Semple Barta, Vice-Chair	2012

SCHOOL DISTRICT OFFICIALS

Moderator – William B. Waste

Clerk – Patricia G. Jenks

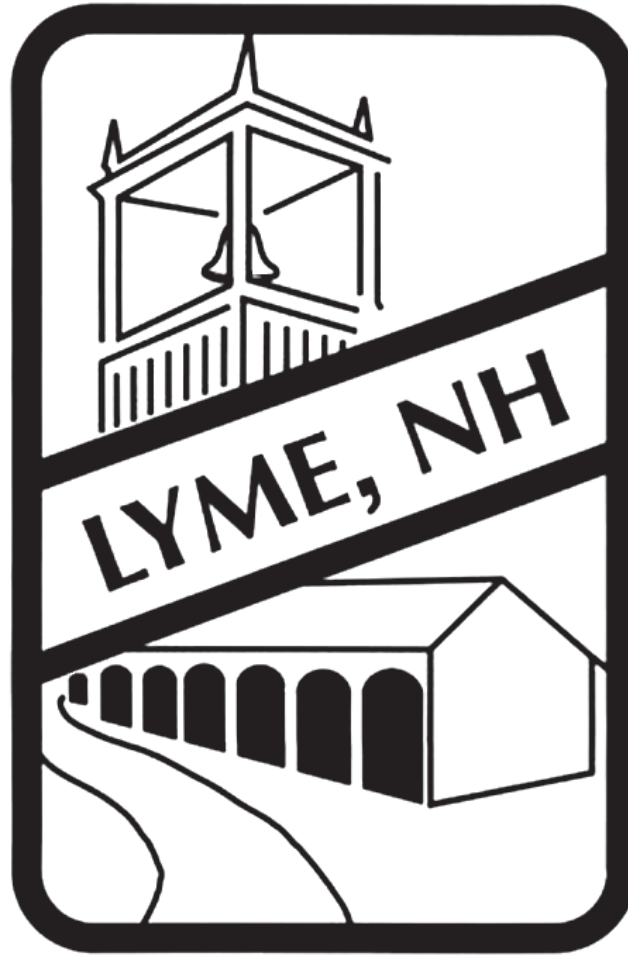
Treasurer – Dina Cutting

Deputy Treasurer – Andrea Colgan (appointed)

ADMINISTRATION

Jeffrey W. Valence	Principal
Mikiko McGee	Director of Special Education
Gordon E. Schnare	Superintendent of Schools

LYME SCHOOL DISTRICT



WARRANT FOR MARCH 3 & MARCH 8, 2011 SCHOOL MEETINGS

**SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE
MARCH 8, 2011**

GRAFTON S.S.

SCHOOL DISTRICT OF LYME

To the inhabitants of the School District of Lyme, in the County of Grafton, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Lyme Community Gymnasium in Lyme, New Hampshire, on Tuesday, March 8, 2011, at 7:00 in the morning to act on the following subjects:

To choose by ballot a Moderator, a Clerk, and a Treasurer, each to serve one year, two members of the School Board each to serve three years, and two members of the School Board each to serve one year.

NOTE: ALL OTHER SCHOOL BUSINESS WILL BE CONDUCTED AT THE SCHOOL DISTRICT MEETING TO BE HELD ON THURSDAY, MARCH 3, 2011, AT 7:00 PM AT THE LYME COMMUNITY GYMNASIUM.

Polls will open at 7:00 AM and will close no earlier than 7:00 PM.

Given under our hands and seals at said Lyme this fourth day of February 2011.

A TRUE COPY ATTEST:

Mark Schiffman, Chair

Kate Semple Barta

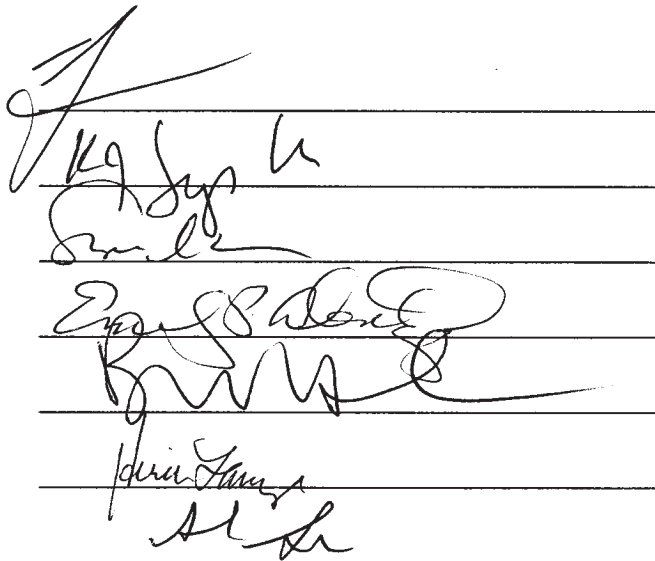
Stephanie Clark

Emily Dentzer

Bruce Hammond

Heidi Lange

Paul Sansone

The block contains seven horizontal lines, each with a handwritten signature written over it. The signatures are in cursive and appear to be the names of the School Board members listed to the left. The first signature is the most prominent, followed by the others in descending order of legibility.

School Board, School District of Lyme, New Hampshire

STATE OF NEW HAMPSHIRE
SCHOOL DISTRICT WARRANT
MARCH 3, 2011

GRAFTON S.S.

SCHOOL DISTRICT OF LYME

**NOTE: ELECTION OF SCHOOL DISTRICT OFFICERS WILL TAKE PLACE
AT THE TIME OF THE ELECTION OF TOWN OFFICERS ON TUESDAY,
MARCH 8, 2011.**

To the inhabitants of the School District of Lyme, in the County of Grafton, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Lyme Community Gymnasium in Lyme, New Hampshire, on Thursday, March 3, 2011, at 7:00 PM, to act on the following subjects:

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

ARTICLE 2. To see if the Lyme School District will vote to raise and appropriate the amount of Five Million, Forty-seven Thousand, Two Hundred Forty-nine Dollars (5,047,249.00) as an operating budget for the Lyme School District for the 2011 – 2012 school year, as submitted by the Budget Committee. This article does not include the amounts requested in Article 3 and Article 4, but does include the amounts included in Article 5. Recommended by the School Board. Recommended by the Budget Committee.

ARTICLE 3 To see if the Lyme School District will vote to establish a capital reserve fund under the provisions of RSA 35:1-c to be known as the Enrollment Response Capital Reserve Fund for the purpose of covering the District's costs brought about by changes in enrollment, including but not limited to additional tuition costs or operating expenses, such as additional staff, equipment, or needed rentals for portable classrooms, and raise and appropriate the sum of up to Fifty Thousand Dollars (\$50,000.00) to be placed in this fund, with this sum to come from the June 30, 2011 Fund Balance available for transfer on July 1, and further to appoint the School Board as agents to expend this fund. (Majority vote required) Recommended by the School Board. Recommended by the Budget Committee.

ARTICLE 4 To see if the district will vote to raise and appropriate up to Fifty Thousand Dollars (\$50,000.00) to be placed in the High School Tuition Fund, established at the Lyme School District Meeting on March 9, 1995, for funding high school tuition expenses, with this sum to come from the June 30, 2011 Fund Balance available for transfer on July 1, 2011. (Majority vote required) Recommended by the School Board. Recommended by the Budget Committee.

ARTICLE 5 To determine and fix the salaries of school district officers as follows: School District Treasurer \$800.00; School District Clerk \$75.00; School District Moderator \$75.00. The amounts in this article are included in Article 2. Recommended by the School Board. Recommended by the Budget Committee.

ARTICLE 6. To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Lyme this fourth day of February 2011.

A TRUE COPY ATTEST:

Mark Schiffman, Chair

Kate Semple Barta

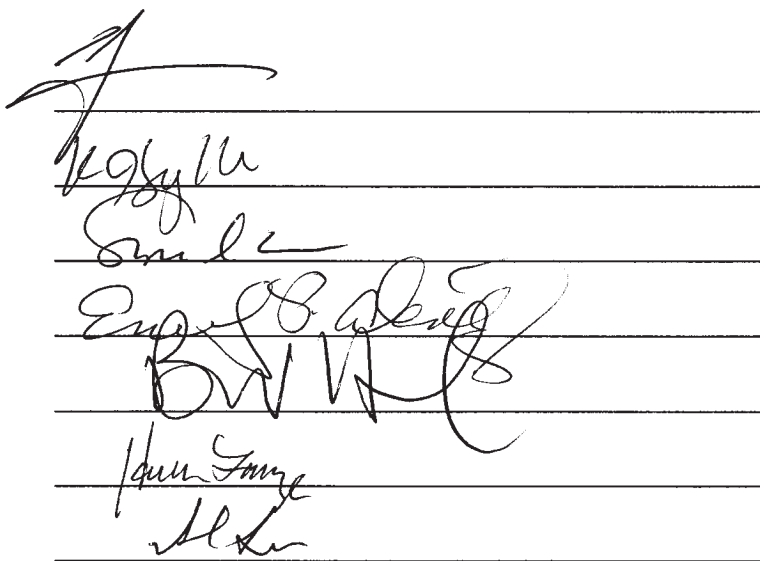
Stephanie Clark

Emily Dentzer

Bruce Hammond

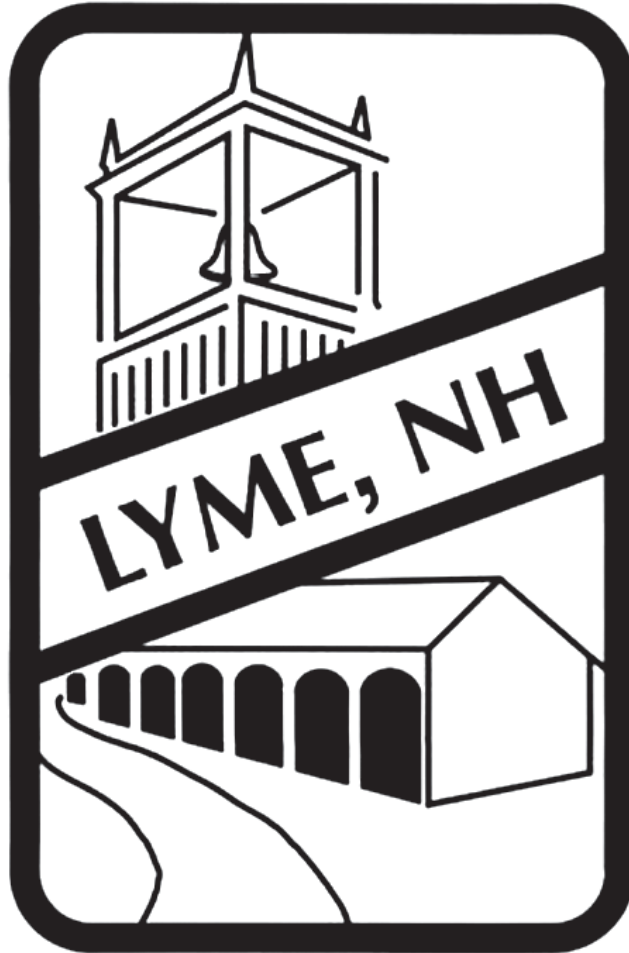
Heidi Lange

Paul Sansone

The image shows seven horizontal lines of paper, each with a handwritten signature in black ink. The signatures are written in a cursive style. The first signature is the longest and most elaborate, starting with a large 'M'. The second signature is shorter and starts with a 'K'. The third signature is also shorter and starts with an 'S'. The fourth signature is longer and starts with an 'E'. The fifth signature is the longest and most complex, starting with a 'B'. The sixth signature is shorter and starts with an 'H'. The seventh signature is the shortest and starts with a 'P'.

School Board, School District of Lyme, New Hampshire

LYME SCHOOL DISTRICT



BUDGET FOR MARCH 3, 2011 SCHOOL DISTRICT MEETING

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: _____ LYME, _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2011 to June 30, 2012

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[Handwritten signatures]

[Handwritten signatures]

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. WARR. ART. #	Expenditures for Year 7/1/11 To 6/30/12	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
INSTRUCTION								
1100-1199	Regular Programs		2,980,546	3,165,083	3,475,086		3,475,086	
1200-1299	Special Programs		382,777	458,623	384,530		384,530	
1300-1399	Vocational Programs		33,103	13,473	15,385		15,385	
1400-1499	Other Programs							
1500-1599	Non-Public Programs							
1600-1699	Adult/Continuing Ed. Programs							
1700-1799	Community/Jr. College Ed. Programs							
1800-1899	Community Service Programs							
SUPPORT SERVICES								
2000-2199	Student Support Services		198,309	209,707	202,638		202,638	
2200-2299	Instructional Staff Services		42,129	52,163	62,688		62,688	
GENERAL ADMINISTRATION								
2310 840	School Board Contingency							
2310-2319	Other School Board		22,257	23,449	30,954		30,954	
EXECUTIVE ADMINISTRATION								
2320-310	SAU Management Services		192,042	170,863	197,950		197,950	
2320-2399	All Other Administration							
2400-2499	School Administration Service		179,032	191,699	203,920		203,920	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		217,912	223,643	220,505		220,505	
2700-2799	Student Transportation		82,153	78,446	78,246		78,246	
2800-2999	Support Service Central & Other							
NON-INSTRUCTIONAL SERVICES								
3100	Food Service Operations		76,321	76,225	76,176		76,176	
3200	Enterprise Operations							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/11 To 6/30/12	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	School Board's Appropriations Ensuing Fiscal Year (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Not Recommended)
FACILITIES ACQUISITION AND CONSTRUCTION								
4100	Site Acquisition							
4200	Site Improvement							
4300	Architectural/Engineering							
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction							
4600	Building Improvement Services							
4900	Other Facilities Acquisition and Construction Services							
OTHER OUTLAYS								
5110	Debt Service - Principal		24,576	20,132	15,672		15,672	
5120	Debt Service - Interest		75,000	75,000	75,000		75,000	
FUND TRANSFERS								
5220-5221	To Food Service		8,164	7,000	8,500		8,500	
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		4,514,521	4,765,506	5,047,249		5,047,249	

*****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		Expenditures for Year 7/1/11 To 6/30/12	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
Acct.#								
5251	To Capital Reserves	0	50,000		50,000		50,000	
5252	To Expendable Trust	0	50,000		50,000		50,000	
5253	To Non-Expendable Trusts							
SPECIAL ARTICLES RECOMMENDED			100,000		100,000		100,000	

****INDIVIDUAL WARRANT ARTICLES****

"individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:

1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/___ to 6/30/___	Appropriations Prior Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year (Recommended)	School Board's Appropriations Ensuing Fiscal Year (Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Not Recommended)
INDIVIDUAL ARTICLES RECOMMENDED								

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		2,300	2,300	2,300
1600-1699	Food Service Sales		60,000	60,000	60,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		84,600	91,591	91,591
REVENUE FROM STATE SOURCES					
3210	School Building Aid		22,993	22,993	22,993
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid		24,539	24,539	24,539
3250	Adult Education				
3260	Child Nutrition		827	740	740
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		50,906	43,406	43,406
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		8,100	8,100	8,100
4570	Disabilities Programs				
4580	Medicaid Distribution				
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve		0	0	0
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
OTHER FINANCING SOURCES (Cont.)					
5252	Transfer from Expendable Trust Funds		40,000	135,000	135,000
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		100,000	100,000	100,000
	Fund Balance to Reduce Taxes		76,979	0	0
	Total Estimated Revenue & Credits		471,244	488,669	488,669

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	4,765,506	5,047,249	5,047,249
Special Warrant Articles Recommended (from page 4)	100,000	100,000	100,000
Individual Warrant Articles Recommended (from page 4)	0	0	0
TOTAL Appropriations Recommended	4,865,506	5,147,249	5,147,249
Less: Amount of Estimated Revenues & Credits (from above)	471,244	488,669	488,669
Less: Amount of State Education Tax/Grant	227,916	187,873	187,873
Estimated Amount of Local Taxes to be Raised For Education	4,166,346	4,470,707	4,470,707

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$514,725
(See Supplemental Schedule With 10% Calculation)

SAU #76 - Lyme School District

Anticipated Revenue 2012

Report # 3095

Statement Code: Revnue 12

Account Number / Description	2 Years Prior Actual 7/1/2009 - 6/30/2010	1 Year Prior Adopted 7/1/2010 - 6/30/2011	Budget 2012 7/1/2011 - 6/30/2012	Difference	% Increase
1000 - LOCAL REVENUE					
10-0-1111-4000-00000 Current Appropriations	(3,149,262.00)	(3,420,013.00)	(3,675,815.00)	(255,802.00)	0.07
10-0-1510-4000-00000 Interest on Investments	(2,323.19)	(2,300.00)	(2,300.00)	0.00	0.00
10-0-1920-4000-22345 LIFE - Spanish Program	(70,000.00)	(84,600.00)	(91,591.00)	(6,991.00)	0.08
10-0-1990-4000-00000 Other Local Revenue	(31,899.50)	0.00	0.00	0.00	---
10-0-1991-4000-00000 Scholarship Income	(2,318.90)	0.00	0.00	0.00	---
TOTAL 1000 - LOCAL REVENUE	\$(3,255,803.59)	\$(3,506,913.00)	\$(3,769,706.00)	\$(262,793.00)	0.07
3000 - STATE REVENUE					
10-0-3105-4000-00000 *State Taxes	(708,288.00)	(746,333.00)	(795,756.00)	(49,423.00)	0.07
10-0-3110-4000-00000 Equitable Ed Aid	(234,294.00)	(227,916.00)	(187,873.00)	40,043.00	(0.18)
10-0-3210-4000-00000 School Building Aid	(22,992.76)	(22,993.00)	(22,993.00)	0.00	0.00
10-0-3240-4000-00000 Vocational Aid	(27,075.85)	(24,539.00)	(24,539.00)	0.00	0.00
TOTAL 3000 - STATE REVENUE	\$(992,650.61)	\$(1,021,781.00)	\$(1,031,161.00)	\$(9,380.00)	0.01
4000 - FEDERAL REVENUE					
10-0-4810-4000-00000 Federal Forest Reserve	(442.48)	0.00	0.00	0.00	---
TOTAL 4000 - FEDERAL REVENUE	\$(442.48)	\$0.00	\$0.00	\$0.00	---
5000 - OTHER REVENUE					
10-0-5251-4000-00000 High School Expend.Trust	0.00	(40,000.00)	(135,000.00)	(95,000.00)	2.38
TOTAL 5000 - OTHER REVENUE	\$0.00	\$(40,000.00)	\$(135,000.00)	\$(95,000.00)	2.38
TOTAL REGULAR PROGRAM REVENUE	\$(4,248,896.68)	\$(4,568,694.00)	\$(4,935,867.00)	\$(367,173.00)	0.08
1000 FOOD SERV LOCAL REVENUE					
21-0-1600-4000-00000 Food Service Sales	(59,490.73)	(60,000.00)	(59,136.00)	864.00	(0.01)
TOTAL FOOD SERV LOCAL REVENUE	\$(59,490.73)	\$(60,000.00)	\$(59,136.00)	\$864.00	(0.01)
3000 FOOD SERV STATE REVENUE					
21-0-3260-4000-00000 Food Service Aid	(854.14)	(827.00)	(740.00)	87.00	(0.11)
TOTAL FOOD SERV STATE REVENUE	\$(854.14)	\$(827.00)	\$(740.00)	\$87.00	(0.11)
4000 - FOOD SERV FED REVENUE					
21-0-4260-4000-00000 Child Nutrition Program	(7,811.83)	(8,100.00)	(8,100.00)	0.00	0.00
TOTAL FOOD SERV FED REVENUE	\$(7,811.83)	\$(8,100.00)	\$(8,100.00)	\$0.00	0.00
4000 - SPEC REV FED REVENUE					
TOTAL - SPEC REVENUE FUNDS					
22-0-4500-4000-02549 Idea-B Grant	(43,313.00)	(42,418.00)	(42,418.00)	0.00	0.00
22-0-4501-4000-02742 Idea Preschool Grant	(999.42)	(988.00)	(988.00)	0.00	0.00
22-0-4502-4000-32345 ARRA Funds	(12,713.83)	(7,500.00)	0.00	7,500.00	(1.00)
TOTAL SPEC REV FEDERAL REVENUE	\$(57,026.25)	\$(50,906.00)	\$(43,406.00)	\$7,500.00	(0.15)
TOTAL SPECIAL REVENUE FUNDS	\$(57,026.25)	\$(50,906.00)	\$(43,406.00)	\$7,500.00	(0.15)

SAU #76 - Lyme School District

Anticipated Revenue 2012

Report # 3095

Account Number / Description	2 Years Prior	1 Year Prior	Budget 2012	Difference	% Increase
	Actual	Adopted			
	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2011 - 6/30/2012		
TOTAL CONTRIBUTIONS REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	---
TOTAL REVENUE	\$(4,374,079.63)	\$(4,688,527.00)	\$(5,047,249.00)	\$(358,722.00)	0.08

SAU #76 - Lyme School District

Budget 2012

Report # 3094

Statement Code: Test

	2010 Budget	2010 Actual	2011 Budget	2012 Proposed	Difference
Account Number / Description	7/1/2009 - 6/30/2010	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2011 - 6/30/2012	
1100 High School Instruction					
10-1-1100-5561-00000 High School Tuition, In-State	1,128,253.00	1,116,951.01	1,168,159.00	1,244,281.00	76,122.00
10-1-1100-5562-00000 High School Tuition, Out of State	396,880.00	351,873.72	420,380.00	436,012.00	15,632.00
10-1-1100-5563-00000 Vocational Tuition	26,420.00	33,102.64	13,473.00	15,386.00	1,913.00
	\$1,551,553.00	\$1,501,927.37	\$1,602,012.00	\$1,695,679.00	\$93,667.00
1100 High School Instruction					
1200 High School Special Ed.					
10-1-1200-5110-00000 Salaries, Sec Special Ed	39,940.00	33,743.06	40,339.00	41,146.94	807.94
10-1-1200-5130-00000 Extended Year Tutoring, Sec Special Ed	2,000.00	175.00	2,000.00	500.00	(1,500.00)
10-1-1200-5211-00000 Health Insurance, Sec Special Ed	17,188.00	16,291.20	17,634.00	10,814.62	(6,819.38)
10-1-1200-5212-00000 Dental Insurance, Sec Special Ed	1,353.00	1,368.54	1,427.00	864.23	(562.77)
10-1-1200-5213-00000 Life/LTD Insurance, Sec Special Ed	180.00	88.92	180.00	0.00	(180.00)
10-1-1200-5220-00000 Social Security, Sec Special Ed	2,476.00	2,046.90	2,502.00	2,551.11	49.11
10-1-1200-5221-00000 Medicare, Sec Special Ed	579.00	478.75	585.00	596.63	11.63
10-1-1200-5232-00000 Retirement, Sec Special Ed	2,780.00	2,548.00	3,234.00	4,308.05	1,074.05
10-1-1200-5320-00000 Contracted Services, Sec Special Ed	9,200.00	4,698.94	9,000.00	5,000.00	(4,000.00)
10-1-1200-5360-00000 Legal Expenses, Sec Special Ed	2,500.00	932.48	2,500.00	2,500.00	0.00
10-1-1200-5561-00000 Non Residential Tuition, Sec Special Ed	60,000.00	12,358.00	36,000.00	24,000.00	(12,000.00)
10-1-1200-5562-00000 Residential Tuition, Sec Special Ed	23,709.00	20,000.00	25,000.00	0.00	(25,000.00)
10-1-1200-5580-00000 Travel Reimbursement, Sec Special Ed	6,000.00	1,546.81	5,000.00	2,000.00	(3,000.00)
	\$167,905.00	\$96,276.60	\$145,401.00	\$94,281.58	\$(51,119.42)
1200 High School Special Ed.					

SAU #76 - Lyme School District

Budget 2012

Report # 3094

	2010 Budget	2010 Actual	2011 Budget	2012 Proposed	Difference
Account Number / Description	7/1/2009 - 6/30/2010	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2011 - 6/30/2012	
1100 Regular Instruction					
10-2-1100-5110-00000 Teacher Salaries, Instruction	921,661.00	955,083.02	990,443.00	1,111,676.29	121,233.29
10-2-1100-5111-00000 Staff Salaries, Instruction	51,935.00	50,099.20	59,394.00	61,251.00	1,857.00
10-2-1100-5120-00000 Substitute Salaries, Instruction	11,000.00	11,699.86	11,000.00	11,000.00	0.00
10-2-1100-5130-00000 Extra Curricular Stipends, Instruction	3,100.00	1,600.00	3,100.00	1,600.00	(1,500.00)
10-2-1100-5210-00000 Health Buybacks, Instruction	2,310.00	4,630.00	4,290.00	5,055.00	765.00
10-2-1100-5211-00000 Health Insurance, Instruction	164,668.00	162,420.10	165,757.00	207,807.52	42,050.52
10-2-1100-5212-00000 Dental Insurance, Instruction	11,203.00	11,995.01	11,986.00	16,321.23	4,335.23
10-2-1100-5213-00000 Life/LTD Insurance, Instruction	2,984.00	3,135.04	3,008.00	3,500.00	492.00
10-2-1100-5215-00000 HRA Administration, Instruction	300.00	352.50	300.00	400.00	100.00
10-2-1100-5220-00000 Social Security, Instruction	61,045.00	61,803.01	65,085.00	73,024.67	7,939.67
10-2-1100-5221-00000 Medicare, Instruction	14,277.00	14,454.06	15,221.00	17,078.35	1,857.35
10-2-1100-5232-00000 Teacher Retirement, Instruction	55,764.00	61,067.60	66,850.00	108,188.19	41,338.19
10-2-1100-5250-00000 Unemployment Comp, Instruction	1,660.00	1,709.00	1,800.00	1,800.00	0.00
10-2-1100-5260-00000 Workers Comp, Instruction	8,213.00	6,884.00	8,500.00	7,000.00	(1,500.00)
10-2-1100-5310-00000 504 Services, Instruction	2,500.00	161.00	1,000.00	1,000.00	0.00
10-2-1100-5320-00000 Fine Arts/Enrichment, Instruction	6,500.00	2,908.12	5,000.00	3,500.00	(1,500.00)
10-2-1100-5321-00000 Assessment, Instruction	3,000.00	1,512.50	4,200.00	3,000.00	(1,200.00)
10-2-1100-5330-00000 ESL Services, Instruction	0.00	1,400.00	5,500.00	1,000.00	(4,500.00)
10-2-1100-5430-00000 Repairs to Equipment, Instruction	500.00	801.00	500.00	800.00	300.00
10-2-1100-5431-00000 Repairs/Computer Equipment, Instruction	1,500.00	1,154.96	1,500.00	1,500.00	0.00
10-2-1100-5442-00000 Copier & Laminator Leases, Instruction	7,200.00	8,144.83	8,000.00	8,200.00	200.00
10-2-1100-5532-00000 On-Line Services, Instruction	3,000.00	2,743.77	3,810.00	3,000.00	(810.00)
10-2-1100-5610-00000 Supplies, Instruction	27,000.00	28,407.57	23,000.00	25,000.00	2,000.00
10-2-1100-5640-00000 Books, Instruction	10,000.00	14,382.15	8,600.00	7,500.00	(1,100.00)
10-2-1100-5650-00000 Software, Instruction	3,000.00	2,852.89	3,000.00	3,000.00	0.00
10-2-1100-5733-00000 Furniture, Instruction	2,500.00	2,461.00	2,500.00	1,500.00	(1,000.00)
10-2-1100-5739-00000 Equipment, Instruction	600.00	367.93	600.00	500.00	(100.00)
10-2-1100-5740-00000 Computer Equipment, Instruction	29,000.00	28,901.51	18,000.00	18,000.00	0.00
1100 Regular Instruction	\$1,406,420.00	\$1,443,131.63	\$1,491,944.00	\$1,703,202.25	\$211,258.25
1110 Spanish Program					
10-2-1110-5110-22345 Teacher Salaries, Spanish	0.00	42,398.40	55,982.00	59,646.67	3,664.67
10-2-1110-5211-22345 Health Insurance, Spanish	0.00	8,762.18	17,634.00	18,645.90	1,011.90
10-2-1110-5212-22345 Dental Insurance, Spanish	0.00	713.48	1,427.00	1,490.06	63.06
10-2-1110-5213-22345 Life/LTD Insurance, Spanish	0.00	45.02	148.00	0.00	(148.00)
10-2-1110-5220-22345 Social Security, Spanish	0.00	2,380.56	3,471.00	3,698.09	227.09
10-2-1110-5221-22345 Medicare, Spanish	0.00	556.68	812.00	864.88	52.88
10-2-1110-5232-22345 Retirement, Spanish	0.00	3,175.58	4,490.00	6,244.94	1,754.94
10-2-1110-5610-22345 Supplies, Spanish	0.00	392.34	636.00	500.00	(136.00)
10-2-1110-5640-22345 Books, Spanish	0.00	421.20	0.00	500.00	500.00
10-2-1110-5739-22345 Equipment, Spanish	0.00	243.82	0.00	0.00	0.00
10-2-1110-5740-22345 Computer Equipment, Spanish	0.00	1,792.54	0.00	0.00	0.00
1110 Spanish Program	\$0.00	\$60,881.80	\$84,600.00	\$91,590.54	\$6,990.54

SAU #76 - Lyme School District

Budget 2012

Report # 3094

	2010 Budget	2010 Actual	2011 Budget	2012 Proposed	Difference
Account Number / Description	7/1/2009 - 6/30/2010	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2011 - 6/30/2012	
1200 Elementary Special Ed					
10-2-1200-5110-00000 Teacher Salaries, Elem Special Ed	141,090.00	141,089.16	143,912.00	149,272.98	5,360.98
10-2-1200-5111-00000 Staff Salaries, Elem Special Ed	62,252.58	40,423.23	71,101.29	46,671.94	(24,429.35)
10-2-1200-5130-00000 Extended Year Tutoring, Elem Special Ed	3,500.00	5,981.14	5,500.00	6,000.00	500.00
10-2-1200-5210-00000 Health Buybacks, Elem Special Ed	875.00	500.00	600.00	534.80	(65.20)
10-2-1200-5211-00000 Health Insurance, Elem Special Ed	35,653.00	32,428.38	35,116.00	34,525.86	(590.14)
10-2-1200-5212-00000 Dental Insurance, Elem Special Ed	2,095.00	2,094.68	2,209.00	2,307.68	98.68
10-2-1200-5213-00000 Life/LTD Insurance, Elem Special Ed	751.00	583.56	768.00	400.00	(368.00)
10-2-1200-5220-00000 Social Security, Elem Special Ed	13,543.00	12,127.12	13,914.00	12,764.89	(1,149.11)
10-2-1200-5221-00000 Medicare, Elem Special Ed	3,167.00	2,836.20	3,254.00	2,985.34	(268.66)
10-2-1200-5232-00000 Retirement, Elem Special Ed	9,820.00	10,567.67	11,542.00	15,628.72	4,086.72
10-2-1200-5320-00000 Student Assessment, Elem Special Ed	3,000.00	1,352.54	3,000.00	3,000.00	0.00
10-2-1200-5321-00000 Pre-School Consultant, Elem Special Ed	5,000.00	5,160.00	4,000.00	1,000.00	(3,000.00)
10-2-1200-5360-00000 Legal Expenses, Elem Special Ed	1,000.00	202.66	1,000.00	1,000.00	0.00
10-2-1200-5561-00000 Pre-School Tuition, Elem Special Ed	5,200.00	6,877.50	4,000.00	0.00	(4,000.00)
10-2-1200-5580-00000 Travel Reimbursement, Elem Special Ed	1,200.00	375.00	1,200.00	1,000.00	(200.00)
10-2-1200-5610-00000 Supplies, Elem Special Ed	2,200.00	2,422.65	2,200.00	2,250.00	50.00
10-2-1200-5640-00000 Books, Elem Special Ed	1,100.00	412.76	500.00	500.00	0.00
10-2-1200-5650-00000 Software, Elem Special Ed	350.00	0.00	0.00	0.00	0.00
10-2-1200-5733-00000 Furniture, Elem Special Ed	1,150.00	0.00	0.00	1,000.00	1,000.00
10-2-1200-5739-00000 Equipment, Elem Special Ed	900.00	0.00	0.00	0.00	0.00
10-2-1200-5740-00000 Computer Equipment, Elem Special Ed	1,500.00	1,385.00	0.00	0.00	0.00
1200 Elementary Special Ed	\$295,346.58	\$266,819.25	\$303,816.29	\$280,842.21	\$(22,974.08)
2120 Guidance					
10-2-2120-5110-00000 Salaries, Guidance	33,905.00	33,911.28	34,583.00	35,617.74	1,034.74
10-2-2120-5211-00000 Health Insurance, Guidance	7,844.00	7,045.34	7,522.00	7,595.13	73.13
10-2-2120-5212-00000 Dental Insurance, Guidance	442.00	443.74	467.00	487.17	20.17
10-2-2120-5213-00000 Life/LTD Insurance, Guidance	0.00	105.96	0.00	106.00	106.00
10-2-2120-5220-00000 Social Security, Guidance	2,102.00	1,932.59	2,144.00	2,218.54	74.54
10-2-2120-5221-00000 Medicare, Guidance	492.00	452.05	501.00	518.85	17.85
10-2-2120-5232-00000 Retirement, Guidance	2,360.00	2,551.51	2,774.00	3,729.10	955.10
10-2-2120-5610-00000 Supplies, Guidance	100.00	0.00	0.00	0.00	0.00
2120 Guidance	\$47,245.00	\$46,442.47	\$47,991.00	\$50,272.53	\$2,281.53
2130 Health Services					
10-2-2130-5110-00000 Salaries, Health Services	56,774.00	56,774.96	57,909.00	54,060.00	(3,849.00)
10-2-2130-5210-00000 Health Buybacks, Health Services	400.00	500.00	500.00	500.00	0.00
10-2-2130-5212-00000 Dental Insurance, Health Services	0.00	0.00	0.00	474.10	474.10
10-2-2130-5213-00000 Life/LTD Insurance, Health Services	147.00	146.64	147.00	147.00	0.00
10-2-2130-5220-00000 Social Security, Health Services	3,520.00	3,551.00	3,590.00	3,382.72	(207.28)
10-2-2130-5221-00000 Medicare, Health Services	823.00	830.49	840.00	791.12	(48.88)
10-2-2130-5231-00000 Retirement, Health Services	0.00	4,289.83	0.00	0.00	0.00
10-2-2130-5232-00000 Retirement, Health Services	0.00	0.00	4,644.00	5,660.16	1,016.16

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10-2-2130-5320-00000 Contracted Service, Health Services	300.00	0.00	0.00	0.00	0.00
10-2-2130-5321-12345 Lyme Benefit Fund - Lunch Payments	0.00	4,615.57	0.00	0.00	0.00
10-2-2130-5430-00000 Repairs, Health Services	200.00	0.00	200.00	200.00	0.00
10-2-2130-5610-00000 Supplies, Health Services	850.00	1,283.61	850.00	850.00	0.00
10-2-2130-5739-00000 Equipment, Health Services	800.00	0.00	800.00	800.00	0.00
2130 Health Services	\$63,814.00	\$71,992.10	\$69,480.00	\$66,865.10	\$(2,614.90)
2140 Psychological Services					
10-2-2140-5220-00000 Social Security, Psych.	200.00	0.00	0.00	0.00	0.00
10-2-2140-5320-00000 Psychological Services	18,000.00	17,110.00	23,000.00	21,000.00	(2,000.00)
2140 Psychological Services	\$18,200.00	\$17,110.00	\$23,000.00	\$21,000.00	\$(2,000.00)
2150 Speech Services					
10-2-2150-5220-00000 Social Security, Speech	1,087.00	1,816.96	1,488.00	2,418.93	930.93
10-2-2150-5221-00000 Medicare, Speech	200.00	424.97	348.00	565.72	217.72
10-2-2150-5320-00000 Speech Services	4,087.00	16,429.88	22,000.00	13,015.00	(8,985.00)
10-2-2150-5321-00000 Extended Year Program, Speech	900.00	0.00	900.00	0.00	(900.00)
2150 Speech Services	\$6,274.00	\$18,671.81	\$24,736.00	\$15,999.65	\$(8,736.35)
2160 OT/PT Services					
10-2-2160-5220-00000 Social Security, OT/PT	744.00	132.53	0.00	0.00	0.00
10-2-2160-5221-00000 Medicare, OT/PT	174.00	31.01	0.00	0.00	0.00
10-2-2160-5320-00000 OT/PT Services	6,700.00	14,716.50	8,000.00	13,000.00	5,000.00
10-2-2160-5321-00000 Extended Year Services, OT/PT	500.00	0.00	500.00	500.00	0.00
2160 OT/PT Services	\$8,118.00	\$14,880.04	\$8,500.00	\$13,500.00	\$5,000.00
2190 Other Student Services					
10-2-2190-5320-00000 Other Services	2,000.00	0.00	2,000.00	1,000.00	(1,000.00)
2190 Other Student Services	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00	\$(1,000.00)
2210 Improvement/Instruction					
10-2-2210-5110-00000 Teacher Stipends, Improvement	4,800.00	0.00	4,800.00	4,800.00	0.00
10-2-2210-5120-00000 Substitutes, Improvement	1,000.00	0.00	0.00	0.00	0.00
10-2-2210-5220-00000 Social Security, Improvement	360.00	49.60	298.00	297.00	(1.00)
10-2-2210-5221-00000 Medicare, Improvement	84.00	11.60	70.00	70.00	0.00
10-2-2210-5232-00000 Retirement, Improvement	0.00	0.00	384.00	425.00	41.00
10-2-2210-5240-00000 Teacher Reimb- Conferences, Improvement	16,000.00	7,197.49	14,000.00	12,000.00	(2,000.00)
10-2-2210-5241-00000 Incent/TeacherExcellence, Improvement	3,000.00	1,064.60	4,000.00	5,000.00	1,000.00
10-2-2210-5242-00000 SS Reimb - Conferences, Improvement	500.00	150.00	500.00	500.00	0.00
10-2-2210-5321-00000 Inservice Training, Improvement	10,000.00	11,764.01	5,000.00	7,000.00	2,000.00
10-2-2210-5322-00000 LA/Writing Specialist, Improvement	5,500.00	6,300.00	5,500.00	0.00	(5,500.00)
10-2-2210-5329-00000 Wellness Program, Improvement	750.00	570.00	750.00	750.00	0.00
10-2-2210-5610-00000 Supplies, Improvement	500.00	0.00	250.00	250.00	0.00
10-2-2210-5640-00000 Prof. Library/Publication, Improvement	600.00	0.00	200.00	200.00	0.00
2210 Improvement/Instruction	\$43,094.00	\$27,107.30	\$35,752.00	\$31,292.00	\$(4,460.00)

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2220 Library					
10-2-2220-5111-00000 Salaries, Library	15,133.00	13,021.80	14,752.00	25,301.00	10,549.00
10-2-2220-5210-00000 Insurance Buyback, Library	500.00	345.00	530.00	0.00	(530.00)
10-2-2220-5211-00000 Health Insurance, Library	0.00	0.00	0.00	3,659.92	3,659.92
10-2-2220-5220-00000 Social Security, Library	938.00	828.67	915.00	1,568.66	653.66
10-2-2220-5221-00000 Medicare, Library	219.00	193.98	214.00	366.86	152.86
10-2-2220-5610-00000 Supplies, Library	0.00	0.00	0.00	500.00	500.00
	\$16,790.00	\$14,389.45	\$16,411.00	\$31,396.44	\$14,985.44
2220 Library					
2310 School Board					
10-2-2310-5110-00000 Salaries, School Board	2,075.00	1,885.00	2,140.00	2,140.00	0.00
10-2-2310-5220-00000 Social Security, School Board	129.00	302.87	129.00	133.00	4.00
10-2-2310-5221-00000 Medicare, School Board	30.00	70.82	30.00	31.00	1.00
10-2-2310-5320-00000 Contracted Services, School Board	0.00	3,900.00	0.00	10,000.00	10,000.00
10-2-2310-5340-00000 Performance Bonuses, School Board	3,000.00	3,000.00	3,500.00	3,500.00	0.00
10-2-2310-5360-00000 Legal Services, School Board	1,200.00	892.50	1,200.00	1,200.00	0.00
10-2-2310-5370-00000 Audit, School Board	9,000.00	7,500.00	9,000.00	7,500.00	(1,500.00)
10-2-2310-5540-00000 Advertising, School Board	3,000.00	1,432.84	4,000.00	3,000.00	(1,000.00)
10-2-2310-5610-00000 Supplies, School Board	350.00	244.23	350.00	350.00	0.00
10-2-2310-5810-00000 Dues and Fees, School Board	3,100.00	3,028.96	3,100.00	3,100.00	0.00
	\$21,884.00	\$22,257.22	\$23,449.00	\$30,954.00	\$7,505.00
2310 School Board					
2320 SAU Administration					
10-2-2320-5110-00000 Salaries, SAU	113,353.00	126,245.92	116,787.00	131,428.72	14,641.72
10-2-2320-5210-00000 Health Buybacks, SAU	0.00	0.00	0.00	247.95	247.95
10-2-2320-5211-00000 Health Insurance, SAU	29,917.00	16,020.60	17,634.00	24,239.67	6,605.67
10-2-2320-5212-00000 Dental Insurance, SAU	1,353.00	1,339.14	1,427.00	1,937.08	510.08
10-2-2320-5213-00000 Life/LTD, SAU	160.00	228.60	160.00	0.00	(160.00)
10-2-2320-5220-00000 Social Security, SAU	7,028.00	7,581.57	7,241.00	8,163.96	922.96
10-2-2320-5221-00000 Medicare, SAU	1,644.00	1,773.19	1,693.00	1,909.32	216.32
10-2-2320-5231-00000 Staff Retirement, SAU	4,480.00	4,514.90	4,560.00	6,194.50	1,634.50
10-2-2320-5232-00000 Special Ed Director Retirement, SAU	1,438.00	1,970.28	1,673.00	2,228.30	555.30
10-2-2320-5319-00000 Payroll Services, SAU	2,700.00	2,510.20	2,700.00	0.00	(2,700.00)
10-2-2320-5320-00000 Contracted Services, SAU	3,000.00	4,102.98	3,000.00	4,000.00	1,000.00
10-2-2320-5430-00000 Repairs, SAU	900.00	2,705.00	1,100.00	2,800.00	1,700.00
10-2-2320-5441-00000 Office Rent, SAU	7,500.00	601.00	0.00	0.00	0.00
10-2-2320-5531-00000 Telephone, SAU	1,400.00	1,707.35	1,650.00	1,750.00	100.00
10-2-2320-5532-00000 Internet Connection, SAU	600.00	1,794.90	1,788.00	1,800.00	12.00
10-2-2320-5534-00000 Postage, SAU	850.00	567.91	650.00	650.00	0.00
10-2-2320-5580-00000 Travel, SAU	1,200.00	1,095.85	1,400.00	1,400.00	0.00
10-2-2320-5590-00000 Hiring/Pre Employment, SAU	300.00	110.50	250.00	150.00	(100.00)
10-2-2320-5610-00000 Supplies, SAU	1,500.00	1,435.51	1,500.00	1,500.00	0.00
10-2-2320-5650-00000 Software, SAU	0.00	9,830.98	5,000.00	5,000.00	0.00
10-2-2320-5733-00000 Furniture, SAU	150.00	503.98	0.00	500.00	500.00

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10-2-2320-5739-00000 Equipment, SAU	0.00	4,800.00	0.00	0.00	0.00
10-2-2320-5740-00000 Computer Equipment, SAU	1,200.00	601.53	0.00	1,200.00	1,200.00
10-2-2320-5810-00000 Dues and Fees, SAU	650.00	0.00	650.00	850.00	200.00
2320 SAU Administration	\$181,323.00	\$192,041.89	\$170,863.00	\$197,949.50	\$27,086.50
2400 School Administration					
10-2-2400-5110-00000 Salaries, School Administration	129,126.00	123,682.30	131,274.00	138,859.40	7,585.40
10-2-2400-5211-00000 Health Insurance, School Administration	25,867.00	25,575.10	26,313.00	27,741.80	1,428.80
10-2-2400-5212-00000 Dental Insurance, School Administration	1,784.00	1,782.42	1,881.00	1,964.38	83.38
10-2-2400-5213-00000 Life/LTD, School Administration	316.00	292.80	316.00	295.00	(21.00)
10-2-2400-5220-00000 Social Security, School Administration	8,006.00	7,642.97	8,666.00	8,609.28	(56.72)
10-2-2400-5221-00000 Medicare, School Administration	1,872.00	1,787.62	2,027.00	2,013.46	(13.54)
10-2-2400-5231-00000 Secretary's Retirement, School Administr	3,519.00	3,168.35	3,144.00	4,427.35	1,283.35
10-2-2400-5232-00000 Principal's Retirement, School Administr	6,293.00	7,700.71	8,078.00	10,358.92	2,280.92
10-2-2400-5320-00000 Staff Development, School Administration	1,000.00	120.00	1,000.00	1,500.00	500.00
10-2-2400-5531-00000 Telephone, School Administration	2,750.00	2,363.28	2,650.00	2,750.00	100.00
10-2-2400-5534-00000 Postage, School Administration	1,500.00	1,151.74	1,300.00	1,300.00	0.00
10-2-2400-5539-00000 Substitute Serv - Salaries, School Admin	1,400.00	1,320.47	1,400.00	1,400.00	0.00
10-2-2400-5550-00000 Printing and Binding, School Administrat	500.00	0.00	700.00	500.00	(200.00)
10-2-2400-5580-00000 Principal's Travel, School Administratio	500.00	784.76	1,000.00	1,000.00	0.00
10-2-2400-5610-00000 Supplies, School Administration	2,500.00	159.80	1,500.00	750.00	(750.00)
10-2-2400-5650-00000 Software, School Administration	1,500.00	1,500.00	0.00	0.00	0.00
10-2-2400-5810-00000 Dues and Fees, School Administration	450.00	0.00	450.00	450.00	0.00
2400 School Administration	\$188,883.00	\$179,032.32	\$191,699.00	\$203,919.59	\$12,220.59
2600 Building & Grounds					
10-2-2600-5110-00000 Salaries, B & G	65,241.00	67,405.00	66,893.00	67,184.00	291.00
10-2-2600-5112-00000 Summer Custodian Help, B & G	1,000.00	936.00	800.00	800.00	0.00
10-2-2600-5120-00000 Custodial Substitutes, B & G	750.00	1,748.00	1,200.00	1,500.00	300.00
10-2-2600-5211-00000 Health Insurance, B & G	23,723.00	23,097.60	23,888.00	32,002.88	8,114.88
10-2-2600-5212-00000 DENTAL EMPLOYER	0.00	0.00	0.00	473.98	473.98
10-2-2600-5213-00000 Life/LTD, B & G	257.00	257.16	257.00	0.00	(257.00)
10-2-2600-5220-00000 Social Security, B & G	4,107.00	4,273.16	4,147.00	4,165.41	18.41
10-2-2600-5221-00000 Medicare, B & G	960.00	999.49	970.00	974.17	4.17
10-2-2600-5231-00000 Retirement, B & G	3,299.00	3,402.84	3,358.00	4,145.18	787.18
10-2-2600-5421-00000 Trash Removal, B & G	3,250.00	4,225.36	4,200.00	4,500.00	300.00
10-2-2600-5424-00000 Snow Removal, B & G	1,600.00	0.00	1,600.00	1,600.00	0.00
10-2-2600-5430-00000 Repairs to Building, B & G	25,000.00	28,367.96	25,000.00	25,000.00	0.00
10-2-2600-5431-00000 Grounds Upkeep, B & G	1,500.00	6,683.56	1,500.00	1,500.00	0.00
10-2-2600-5432-00000 Building Renovations, B & G	10,000.00	10,447.37	0.00	0.00	0.00
10-2-2600-5520-00000 Building Insurance, B & G	9,500.00	7,632.00	8,500.00	7,700.00	(800.00)
10-2-2600-5580-00000 Travel, B & G	400.00	44.94	400.00	400.00	0.00
10-2-2600-5610-00000 Custodial Supplies, B & G	10,500.00	10,006.39	10,500.00	10,500.00	0.00
10-2-2600-5621-00000 LP Gas, B & G	1,600.00	943.65	1,450.00	1,000.00	(450.00)

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10-2-2600-5622-00000 Electricity, B & G	25,500.00	26,750.36	29,000.00	27,810.00	(1,190.00)
10-2-2600-5624-00000 Fuel Oil, B & G	38,500.00	19,208.72	37,480.00	26,000.00	(11,480.00)
10-2-2600-5626-00000 Gasoline, B & G	250.00	20.17	500.00	250.00	(250.00)
10-2-2600-5733-00000 Furniture, B & G	2,000.00	0.00	1,000.00	1,500.00	500.00
10-2-2600-5739-00000 Equipment, B & G	1,000.00	1,461.77	1,000.00	1,500.00	500.00
2600 Building & Grounds	\$229,937.00	\$217,911.50	\$223,643.00	\$220,505.62	\$(3,137.38)
2700 Transportation					
10-2-2700-5110-00000 Parent Salary, Transportation	7,116.00	6,286.60	0.00	0.00	0.00
10-2-2700-5220-00000 Social Security, Transportation	441.00	389.78	0.00	0.00	0.00
10-2-2700-5221-00000 Medicare, Transportation	103.00	91.15	0.00	0.00	0.00
10-2-2700-5440-00000 Field Trips, Transportation	5,500.00	2,856.88	5,500.00	3,500.00	(2,000.00)
10-2-2700-5443-00000 Bus Lease, Transportation	69,030.00	69,030.00	71,446.00	73,946.00	2,500.00
10-2-2700-5580-00000 Travel Reimbursement, Transportation	4,181.00	3,137.16	0.00	0.00	0.00
10-2-2700-5626-00000 Bus Fuel, Transportation	3,000.00	361.51	1,500.00	800.00	(700.00)
2700 Transportation	\$89,371.00	\$82,153.08	\$78,446.00	\$78,246.00	\$(200.00)
3100 Farm to School					
10-2-3100-5610-52345 Farm to School, Supplies	0.00	14.67	0.00	0.00	0.00
10-2-3100-5630-52345 Farm to School, Food	0.00	193.37	0.00	0.00	0.00
3100 Farm to School	\$0.00	\$208.04	\$0.00	\$0.00	\$0.00
5100 Debt Service					
10-2-5100-5830-00000 Bond Interest	24,576.00	24,575.63	20,132.00	15,672.00	(4,460.00)
10-2-5100-5910-00000 Bond Principal	75,000.00	75,000.00	75,000.00	75,000.00	0.00
5100 Debt Service	\$99,576.00	\$99,575.63	\$95,132.00	\$90,672.00	\$(4,460.00)
5221 Transfer to Food Service					
10-2-5221-5930-00000 Transfer to Food Service	7,500.00	8,164.16	7,000.00	8,500.00	1,500.00
5221 Transfer to Food Service	\$7,500.00	\$8,164.16	\$7,000.00	\$8,500.00	\$1,500.00
3100 Food Service					
21-2-3100-5110-00000 Salaries, Food Service	24,937.00	25,139.22	27,144.00	26,444.61	(699.39)
21-2-3100-5120-00000 Substitutes, Food Service	500.00	0.00	300.00	0.00	(300.00)
21-2-3100-5210-00000 Health Buybacks, Food Service	0.00	0.00	0.00	152.25	152.25
21-2-3100-5211-00000 Health Insurance, Food Service	6,520.00	6,311.66	6,685.00	6,904.92	219.92
21-2-3100-5212-00000 Dental Insurance, Food Service	430.00	429.46	454.00	474.10	20.10
21-2-3100-5213-00000 Life/LTD, Food Service	115.00	114.60	115.00	115.00	0.00
21-2-3100-5220-00000 Social Security, Food Service	1,546.00	1,445.55	1,683.00	1,649.01	(33.99)
21-2-3100-5221-00000 Medicare, Food Service	362.00	338.12	394.00	385.66	(8.34)
21-2-3100-5430-00000 Kitchen Repairs, Food Service	250.00	250.00	250.00	250.00	0.00
21-2-3100-5610-00000 Supplies, Food Service	2,500.00	3,601.99	3,000.00	3,600.00	600.00
21-2-3100-5630-00000 Food Purchases, Food Service	32,000.00	38,670.81	36,000.00	36,000.00	0.00
21-2-3100-5739-00000 Equipment, Food Service	200.00	19.45	200.00	200.00	0.00
3100 Food Service	\$69,360.00	\$76,320.86	\$76,225.00	\$76,175.55	\$(49.45)

SAU #76 - Lyme School District

Budget 2012

Report # 3094

	2010 Budget	2010 Actual	2011 Budget	2012 Proposed	Difference
Account Number / Description	7/1/2009 - 6/30/2010	7/1/2009 - 6/30/2010	7/1/2010 - 6/30/2011	7/1/2011 - 6/30/2012	
Idea B Grant					
22-2-1200-5111-02549 Idea B - Para Salaries	14,100.00	14,100.00	9,405.71	9,405.71	0.00
22-2-2150-5320-02549 Idea B - Speech Salaries	23,913.00	23,913.00	25,012.00	25,012.00	0.00
22-2-2160-5320-02549 Idea B - OT/PT	5,300.00	5,300.00	8,000.00	8,000.00	0.00
Idea B Grant	\$43,313.00	\$43,313.00	\$42,417.71	\$42,417.71	\$0.00
Idea Preschool Grant					
22-2-1200-5111-02742 Idea Preschool - Para Salaries	999.42	999.42	0.00	0.00	0.00
22-2-2150-5320-02742 Idea Preschool - Speech Salaries	0.00	0.00	988.00	988.00	0.00
Idea Preschool Grant	\$999.42	\$999.42	\$988.00	\$988.00	\$0.00
ARRA Grant					
22-2-1100-5111-32345 ARRA - Assistant Salaries	0.00	7,500.00	0.00	0.00	0.00
22-2-1200-5610-32345 ARRA - Sped Supplies	0.00	2,082.04	0.00	0.00	0.00
22-2-1200-5739-32345 ARRA - Equipment	0.00	2,500.00	0.00	0.00	0.00
22-2-2210-5320-32345 ARRA - School Improvement	0.00	631.79	0.00	0.00	0.00
ARRA Grant	\$0.00	\$12,713.83	\$0.00	\$0.00	\$0.00
TOTAL WITHOUT TRANSFER FUNDS	\$4,558,906.00	\$4,514,320.77	\$4,765,506.00	\$5,047,249.27	\$281,743.27
5251 TR to Capital Reserves					
10-2-5251-5930-00000 Transfer to Capital Reserves	0.00	0.00	50,000.00	50,000.00	0.00
5251 TR to Capital Reserves	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
5252 TR to Expendable T Funds					
10-2-5252-5930-00000 Transfer to Expendable Trust Funds	0.00	0.00	50,000.00	50,000.00	0.00
5252 TR to Expendable T Funds	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
TOTAL TRANSFER FUNDS	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
TOTAL BUDGET	\$4,558,906.00	\$4,514,320.77	\$4,865,506.00	\$5,147,249.27	\$281,743.27

Accounting of Actual Special Education Expenses and Revenues*

Special Education Revenues

Account	Description	Actual 2009	Actual 2010
Local Funds			
1111	**Current Appropriation	355,257	\$321,576
State Funds			
3100	Adequacy	21,366	\$23,925
3105	State Taxes	67,668	\$72,324
3230	Catastrophic Aid	11,845	\$0
	Subtotal	100,879	96,249
Federal Funds			
4500	Special Education Grants	40,861	57,026
4580	Medicaid Distribution	0	0
	Subtotal	40,861	57,026
Other Funds			
5000	Transfers from Expendable Trusts	0	0
	Total	496,997	474,851

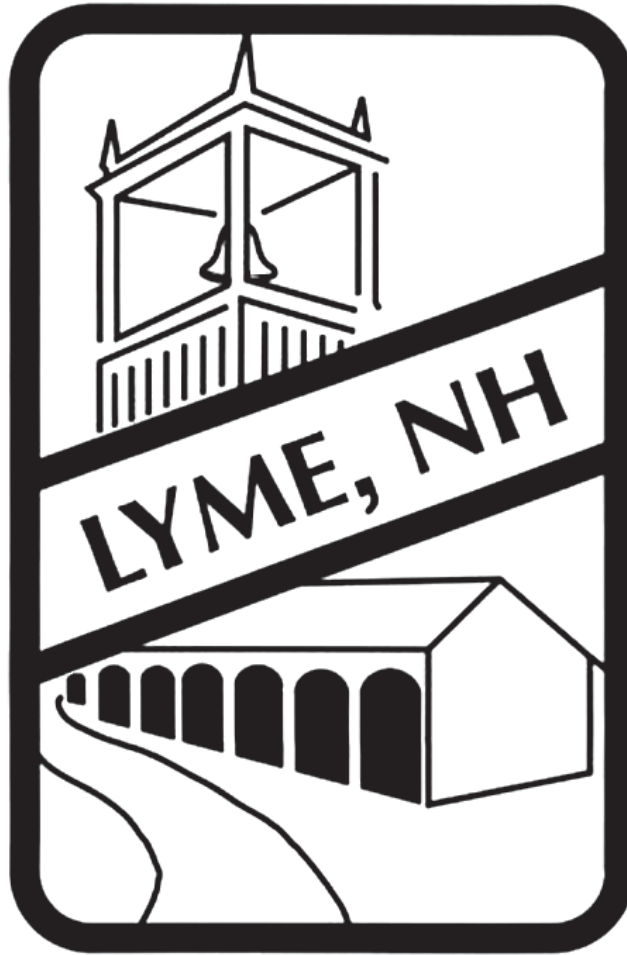
Special Education Expenditures

Account	Description	Actual 2009	Actual 2010
1200	Regular Special Education	287,684	266,819
1230	High School Special Education	93,251	97,277
2140	Psychological Services	22,555	17,110
2150	Speech Language Services	50,075	42,585
2160	OT/PT Services	16,426	20,180
2190	Other Student Services	980	0
2320	SAU Administration (Director's salary/benefits)	26,026	30,880
	Total	496,997	474,851

*As required by NH RSA 32:11-a.

** Approximately 10.2% of total budget

LYME SCHOOL DISTRICT



MINUTES FOR MARCH 4 & MARCH 9, 2010 SCHOOL MEETINGS

**STATE OF NEW HAMPSHIRE
SCHOOL DISTRICT ANNUAL MEETING
MARCH 4, 2010
MINUTES**

Moderator Bill Waste called this meeting to order at 7:00 P.M. in the Lyme School Community Gymnasium. There were approximately 200 attendees.

Representing the School Board were Mark Schiffman, Chair, Peter Glenshaw, Audrey Brown, Emily Dentzer, Dan Parish and Kate Semple Barta.

Also in attendance were Gordon Schnare, Superintendent of SAU #76, Jeffrey Valence, Principal of Lyme School, and representatives from Thetford Academy Martha Rich and Dan McGinn. Mr. Schnare, Ms. Rich and Mr. McGinn were given *Voice without Vote* for the purposes of communicating administrative issues at this meeting.

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

Moderator Waste introduced Martha Rich, Head of School at Thetford Academy and invited her to update attendees on Thetford Academy programs and issues. Ms. Rich provided a short description of construction and academic progress at the Academy. She thanked Lyme for such committed participation in the partnership agreement between Lyme and Thetford Academy. She also noted that she will be “partially retiring”, working part-time as part of a transition team in the near future. She introduced Assistant Dan McGinn, who spoke briefly.

Moderator Waste then introduced Chairman of the Lyme School Board, Mark Schiffman. Mr. Schiffman introduced members of the School Board in attendance and proceeded with a *Power Point* presentation which detailed how the school budget is determined and why it is recommended. (A copy of this *Power Point* presentation may be found with the notes filed with the School District Clerk for this meeting.)

It was noted that this year’s enrollment is up approximately 10% from the anticipated enrollment. In addition it was clarified that the School fiscal calendar runs from July to June vs. the Town fiscal calendar which runs January to December. The money being used now was voted at last year’s School District Meeting. The amount voted at this meeting will start being used in July 2010.

Mr. Schiffman also indicated that Superintendent of SAU 76, Gordon Schnare will likely be retiring next year.

A series of questions followed the *Power Point* presentation, including those concerning language arts, specifically the Spanish program. It was confirmed that the Spanish program used now was made possible through a special grant which will last three years. The school will follow its progress and assess the possibility of continuing the program as time passes. The question of cost for the program was raised. According to the budget printed in the Town Report a \$70,000 cost is attached to this program. This cost is comprised of teacher’s salary, benefits and program materials.

Bob Sanborn asked how many teachers the school employed. It was stated that there are currently seventeen full-time teachers and several members of the support staff.

Jeff Lehmann asked if it was the intention of the School Board to replace Superintendent Schnare when he retires and hoped that the Board would continue to try and control costs. Mr. Schiffman replied they would be conducting a search for Mr. Schnare's replacement and would certainly continue to make every effort to control costs.

Paul Sansone asked the history and significance of the \$41,000+ reduction of the original budget as presented to the budget committee. Bill Lewis, speaking as a member of the Budget Committee said that in their effort to keep the budget as tight as possible they asked the School Board to find 1% of the overall budget that could be removed.

Mr. Schiffman continued the explanation by saying that after much consideration it was determined that the Special Education programs, cost of living increases for non-union staff and cutting partial full-time employees from the teaching staff would have the least negative impact on the overall educational program.

Jennifer Cooke wanted to know if Lyme's teachers were the highest paid in the state. Mr. Schiffman responded that they are not although they are compensated well because Lyme operates with very basic needs and lots of volunteer help. The school does not have a lot of "things".

Several people complimented the Board on presenting such a detailed and clear explanation of the budgeting process.

ARTICLE 2. Maggie Minnock made the motion to see if the Lyme School District will vote to raise and appropriate the amount of Four Million, Seven Hundred Forty-three Thousand, Five Hundred Six Dollars (4,743,506) as an operating budget for the Lyme School District for the 2010 – 2011 school year, as submitted by the Budget Committee. This article does not include the amounts requested in Article 3 and Article 4, but does include the amounts included in Article 5. Recommended by the Budget Committee. Not recommended by the School Board.

SECONDED

Barney Brannen offered an **AMENDMENT** to Article 2: Propose to add \$22,000 to the proposed spending in Article 2, bringing the amended total to \$4,765,506 (Four Million Seven Hundred Sixty-five, Five Hundred and Six Dollars).

MOTION TO AMEND ARTICLE 2 was SECONDED by Michael Hinsley.

Mr. Brannen explained his intent: Having served on both the Budget Committee and School Board for several years he well understands the cause and effect of the Budget Committees directive to cut the budget and the School Board's efforts to find the place(s) to take the money from. He does not, however, feel that it's in the best interest of the children to remove funding from Special Education and feels this amendment is a good compromise to a bad situation. Although he is aware that the School Board has the power to use these funds as they feel necessary, he respectfully encourages the School Board to allocate \$17,000 toward Special Education efforts and \$5,000 toward Writing Enrichment. There were assorted comments from attendees, both in support of Mr. Brannen's amendment and in understanding of the directive by the Budget Committee.

The AMENDMENT to Article 2 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE, bringing the total amount to be voted on Article 2 to \$4,765,506.

ARTICLE 2, AS AMENDED, WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 3. Maggie Minnock made the motion to see if the District will vote to raise and appropriate up to Fifty Thousand Dollars (\$50,000.00) to be placed in the High School Tuition Fund, established at the Lyme School District Meeting on March 9, 1995, for funding high school tuition expenses, with such amount to be funded from the year end undesignated fund balance available on July 1, 2010. (Majority vote required) Recommended by the Budget Committee. Recommended by the School Board.

SECONDED

Mr. Schiffman spoke to both Articles 3 and 4. Past members of the Budget Committee, Jeff Lehmann and Earl Strout spoke in support of these articles.

ARTICLE 3 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 4. Maggie Minnock made the motion to see if the District will vote to raise and appropriate up to Fifty Thousand Dollars (\$50,000.00) to add to the Reserve Fund established at the Lyme School District meeting on March 8, 1984, under the provisions of RSA 35:1-b, to meet unanticipated special education expenses, with such amount to be funded from the year end undesignated fund balance available on July 1, 2010. (Majority vote required) Recommended by the Budget Committee. Recommended by the School Board.

SECONDED

ARTICLE 4 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 5 Maggie Minnock made the motion to determine and fix the salaries of school district officers as follows: School District Treasurer \$800.00; School District Clerk \$75.00; School District Moderator \$75.00. The amounts in this article are included in Article 2. Recommended by the Budget Committee. Recommended by the School Board.

SECONDED

ARTICLE 5 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 6. To transact any other business that may legally come before this meeting.

Mr. Schiffman recognized and thanked out-going School Board members Peter Glenshaw and Dan Parish for their commitment to the school and town. He also thanked everyone in attendance for making the effort to come out and participate in this District Meeting.

The meeting was adjourned at 8:40 pm.

Respectfully Submitted,
Patricia G. Jenks
School District Clerk

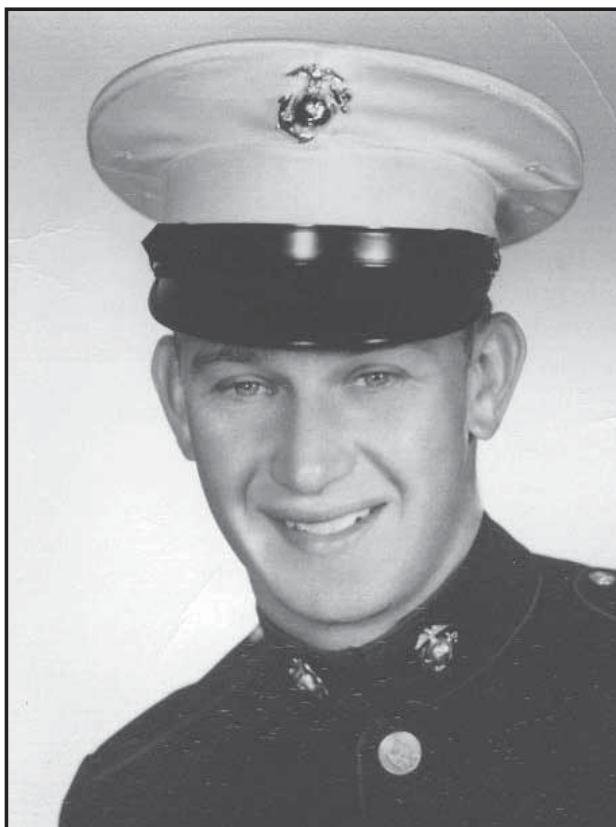
**LYME SCHOOL DISTRICT
RECORD OF ELECTION OF OFFICERS
MARCH 9, 2010**

To choose by ballot a Moderator, a Clerk, and a Treasurer, each to serve one year and two Members of the School Board, each to serve three years.

OFFICERS ELECTED

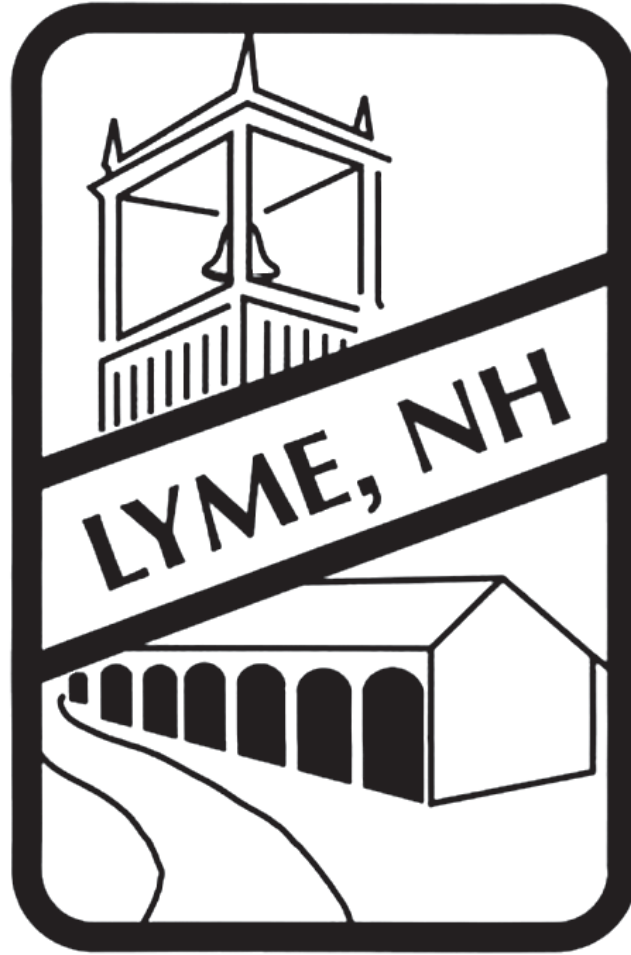
CLERK-One Year	Patricia G. Jenks
MODERATOR-One Year	Bill Waste
TREASURER-One Year	Dina Cutting
SCHOOL BOARD MEMBERS-Three Years	Bruce Hammond Heidi Lange

Respectfully submitted,
Patricia G. Jenks, School District Clerk



**1950 LYME EIGHTH GRADE GRADUATE
FRANK CUTTING, SENIOR**
(Photo: Cutting Family Collection)

LYME SCHOOL DISTRICT



NARRATIVE REPORTS 2010

Lyme School Board Report 2010

Anyone who has spent time around the Lyme School in the past few years knows that it's a vibrant place almost bursting at the seams with energy. From a School Board perspective there are many wonderful things about having such a great school, and a few challenges as well. From a population peak 20 years ago, the number of children in grades K-8 slowly but steadily declined over the following the decade. At that lowest population mark in the early 2000's, one of the Lyme School Board's greatest concerns was how to continue to offer the quality educational program the town expected while reducing expenditures to reflect diminishing student populations. As Lyme and other communities looked to the future, the regional data was clear: rural areas like Lyme should expect to see a continued decline in school aged populations. That is the precise challenge many of our neighboring school districts are facing today.

Now, welcome to 2010 in Lyme. From the school years of 2001-2002 to 2007-2008, Lyme averaged 171 students in grades K-8. Then the population ticked up, jumping up the following year to 191. While a few years ago the largest student distributions were in the upper grades, the Lyme School is now "bottom heavy" in the younger grades, and the anticipated school population for 2011-2012 is 204 students, an increase of 19% over the 171 average. Additionally with 7th and 8th grade representing the *smallest* grades in the school for 2011-2012, the K-8 population level is expected to remain stable or grow in the next two years. The high school population is expected to increase to 94 students in 2011-2012, which means Lyme will have the most school aged children in over 30 years.

For a variety of reasons when the K-8 population hit 191 a few years ago, the school board viewed that as a single-year spike. With the two largest classes in the school in 7th and 8th grade at the time, we anticipated that population numbers would be lower in the following years. The next year numbers went down a little at the start of school, but due to an influx of students during the school year, bounced back up. We knew the school population would grow even a bit more for the 2010-2011 school year, but given the challenging economic climate, the school board didn't want to add staff and expense if it were possible to avoid. So, despite needing to split two grades into two sections each, in the budget for 2010-2011 we found ways to reassign staff to try to accommodate this bump in population without additional hires. We have a spectacular teaching staff and an incredible group of aides and paraprofessionals in supporting roles who stepped up to the challenge. In some cases this has worked out sufficiently, but in other cases it has not worked as well as we had hoped. We have tried to make small adjustments within the academic year to channel additional support where it is needed, but the gaps are becoming more and more apparent and the Lyme School is in danger of heading off of the trajectory of sustained excellence that has marked the school in the past decade.

Five years ago the Lyme School began a paradigm shift. Our students benefitted from nine exceptional grades of teaching, but led by Principal Valence the school made the commitment to become even better by establishing a nine-year continuum of education in which skills which would be tracked and built upon every year. Part of the change involved moving from using permanent educational aides in each classroom to having two part-time differentiation coordinators (one teacher for math, one for language arts) who worked with students and teachers in the full range of classrooms and strengthened the progression from grade to grade. On a daily basis the differentiation coordinators helped students both at the lower end and upper ends of the skill spectrum. During the 2009-2010 school year, it was the special deployment of these teachers that allowed the school to absorb an influx of 12 students without hiring additional staff. In trying to keep the budget as tight as possible for 2010-2011, this differentiation staffing was replaced with a full-time classroom teacher when the first-grade was split. We now recognize even more clearly that staffing for differentiation improves the classroom experience for every student and every teacher in the school, and in the event of enrollment shifts, provides a crucial "safety valve." Restoring this position is essential to the maintaining the quality of education in Lyme.

This past summer the school board's two biggest concerns were that the Kindergarten would grow over the summer at the same rate as the previous year's kindergarten had, necessitating a split and additional staffing, or that another of the larger grades would gain students over the summer, necessitating a split there. The school had neither staff nor space to accommodate further splits. Likewise the budget had no room to hire an additional teacher. We were fortunate this year, but enrollment remains a very real challenge that is unlikely to go away soon. This is why the school board is proposing that if money is left over in surplus from the current year's budget, it should be placed in a new capital reserve fund intended to cover at least some of the costs that would be associated with the need to split a class during the school year, including the hiring of additional staff and/or finding additional space for a class to meet.

In the next month our school district will also face a major change as the "man behind scenes" who put, and has kept, everything on track since our district's establishment—our Superintendent, Gordon Schnare—will retire this spring. His guidance and leadership have been invaluable and he will be sorely missed, but we wish him the best in the next chapter of his life.

Today we have a school that our entire community can be very proud of and we have students whose ability to impact the world for decades to come will be a testament to the trust you put in them. Thank you for your continued support; it truly takes a community to raise, and educate, a child.



The Lyme School

PRINCIPAL'S REPORT 2010 -2011

Serving the community of Lyme, New Hampshire for over 100 years



The Lyme School is a place that is best seen to be truly appreciated. It is more than its success on standardized tests. When you visit the school you will not see a fancy new facility but one that feels new despite its age (built 1906, 1958 and 1994) because it's well cared for by all who use it. You will see hallways filled with art and classrooms full of activity; a curriculum that strives to meet the increasing demands of a complex and global economy; students working hard to learn the skills they'll need in this economy; volunteers and teachers who sincerely care for the students; and students who are learning to be considerate, inclusive, and respectful of one another. We encourage you to come by to see these things for yourself as a guest or--if you have the inclination--as a volunteer.

Until that time I would like to share some of the significant events and efforts of the past 12 months:

Curriculum Development: Teachers continue to make progress on our curriculum, aligning it to national performance standards and working to more effectively articulate student progress toward those expectations. This work includes new report cards, articulated standards in Social Studies and Math, and a greater understanding and articulation of our school's grade level continuums. We continue to improve upon early interventions to minimize gaps in student understanding and keep costs associated with federally mandated special education at manageable levels.

Early Language Program: We see early language instruction as imperative to our students' and our society's ability to succeed. It is key--from both a neurological and developmental perspective--that foreign language instruction be available to our youngest students because young children are most predisposed to learning language. We've begun teaching foreign language at the kindergarten level for a minimum of 30 minutes every day. Our focus is to encourage development of the neurological pathways that optimize students' ability to acquire multiple languages. Our program provides the opportunity and experience to transition from one language to another by focusing instruction in Spanish from kindergarten through 4th grade, then introducing French in the 5th grade. It doesn't particularly matter which language is taught initially, so long as these neurological pathways are granted the opportunity for early development. In 8th grade, students are given the choice between either language and encouraged to choose the one they'll pursue in high school. The early language program is completely paid for by funds from the LIFE Foundation.

Volunteerism and Community Involvement: We continue to benefit from an active volunteer base within our community. Volunteers provide us invaluable support as math fact tutors, in the kindergarten classroom, in the PTO, and as math instruction specialists in the middle school as well as during activities and special events throughout the year. This is a big factor in our ability to inspire a spirit of community involvement in our student body. This year, students have raised money to support a variety of local causes, written holiday cards to community members, and volunteered at local blood drives.

Farm to School Program: The "farm to school" initiative is working to incorporate as much local produce and meat as possible into the school lunch menu without increasing costs. We believe the Farm to School effort is valuable for a variety of reasons. The most obvious is the nutritional value--buying local means that we have better understanding and control of food production and handling methods and that the produce and meat is fresher and therefore healthier. Additionally, reducing food shipping distances means less fuel consumed and pollution produced. We are, of course, a school first, so it should be no surprise that this program has an educative purpose and has provided the opportunity for students to learn about composting (thanks to the Lyme Foundation for their help in purchasing composters), sustainability, and economic cost-benefit analysis. Finally, buying locally means we are supporting area farms and workers, thus strengthening our local economy. The thought of the Upper Valley without farms is unimaginable and yet very possible without all of our support in making farming a viable "industry" in our community.

Energy Conservation: Over the last several years we have worked to reduce the cost of facility operation and the school's environmental impact. Recent installation of *high efficiency lights* will save us \$525 annually and \$6,830 over the life of the bulbs; the *solar panels* on the school roof have produced 15,500 kWh for the school -- saving approximately \$2500; *insulating the attic of the school* reduced oil consumption by 2,000 gallons, saving \$5,700 this year alone; replacement of *mercury/halogen lights in the gymnasium* with energy efficient fluorescent lights qualified us for a \$1,500 rebate from the power company; *ceiling fans* in the gymnasium have reduced the heating cost of that space; the *dropped ceiling in the cafeteria* has reduced the volume of heated space; and planned *replacement of the windows* (scheduled for summer 2011) in the Laura Barnes wing (current windows are 53 years old) will result in significant energy savings. These cost-saving measures mean savings for us all and a healthier environment as well. In fact just the new lighting and solar panels reduced greenhouse gases (CO₂) by 22,410.5 lbs.

Come by the school or subscribe to our newsletter and see why you can take pride in the education you help provide our youngest citizens,

Jeffrey Valence • Principal, The Lyme School • JValence@Lymeschool.org • 603 795 2125

"What the best and wisest parent wants for his own child, that must the community want for all its children." —John Dewey

Hanover High School Principal's Report 2009-2010 School Year

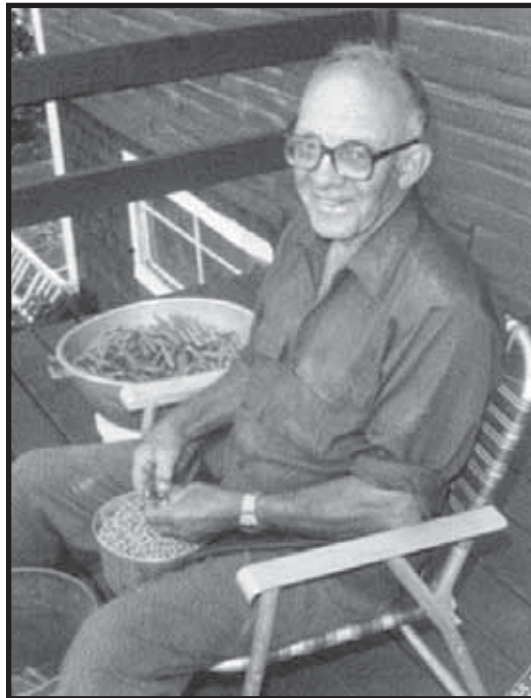
Hanover High School is a comprehensive ninth through twelfth grade high school that serves the students of Hanover and Norwich. In 2009-2010, approximately 13% of the 740 students who attended Hanover High School were public or private tuition students. In 2009-2010, US News and World Report again selected Hanover High School as one of the top high schools in the nation.

Hanover High School is an active learning community that provides broad academic and co-curricular programs. We engage students' **minds, hearts, and voices** so that they become educated, caring, and responsible adults.

Approximately 96% of our 2010 graduates are attending or plan to attend college. We are proud of the academic, artistic, and athletic achievements of our students and staff. We believe that students learn responsibility by being given the opportunity to exercise responsibility, that they learn decision-making by having the opportunity to make decisions, and that they make the strongest commitment to education when they are given real power. We are pleased that our alumni report that they feel well prepared for college life.

If you would like to learn more about Hanover High School please visit our website at www.hanoverhigh.us or ask to be added to the principal's weekly e-mail by sending your e-mail address to Cathy.Niboli@dresden.us.

Respectfully submitted by: Deborah Gillespie, Principal, Hanover High School



1936 HANOVER HIGH GRADUATE, CLYDE GRANT
(Photo: Janice M. Grant)

REPORT OF THE HEAD OF SCHOOL THETFORD ACADEMY 2011

Thetford Academy is clearly a school in transition. We are in the midst of important improvements in program, defining the direction for a new administration, and adapting our daily patterns of use in the beautiful new facilities. All this, and our kids continue to work hard and to reach high for unprecedented goals.

1. Student Success: As they always have, some Academy graduates choose Vermont and New Hampshire's institutions for higher education. Many students continue to expand the geography of their selections beyond the northeast region of the country. Members of last year's class are enrolled at Middlebury, Rochester Institute of Technology, Lesley, and Yale in the northeast; but stretch out to Carleton (OH), George Mason (VA), Lewis & Clark (OR), Boise State (ID), U. of San Francisco (CA), U. of Washington, and U. of Alaska-Fairbanks along with many other excellent institutions.

The present senior class has already shown a similar pattern of selections, as twenty-five members have by now received acceptance through the early action/decision and rolling admission processes. Again, the Vermont and NH schools are well represented, and are joined by New York University, American U. (D.C.), U. of Northwestern Ohio, Montana State, and the U. of New Mexico. I applaud the efforts of our Counseling Office as they support our students to pursue studies beyond their New England roots with confidence and purpose.

2. Advisory/TAGS: We continue progress with the development of our Thetford Academy Graduation Standards. More information about this important initiative is available on our website. The Class of 2014 joins our sophomore class in working toward successfully meeting these standards. We have also increased the number of course credits students need to fulfill their diploma from the Academy. Through the work of our students' advisors and teachers, we are focusing students on accepting responsibility for their learning. Each student now has a Personal Learning Plan (PLP); in this plan, they set goals that guide their efforts and reflect on their educational experience. By many measures we are still early in the implementation phase of this program, but we are excited about the initial signs of its success: students are producing higher quality work.

3. Enrollment/Recruitment: For the fourth consecutive year, the Academy, like most schools in the state, has been managing reductions in enrollment as there are simply fewer school-aged children in our region. Thus we have turned our attention to recruitment of students in "choice" towns where we have not historically been a familiar presence. While we continue to appreciate our partnerships with Thetford, Lyme, and Strafford as well as our relationship with the Waits River School District, we realize that the capacity to bring students to campus from other communities assists everyone with the lowering of tuition. We have added Hartland, Brownsville, Sharon, and Tunbridge to

the list of communities where we are actively recruiting, and hope to welcome new students from towns not historically included in our counts.

4. International Student Program: In June, The Board of Trustees voted to pursue the development of an International Student Program at the Academy. The program required establishing an infrastructure for recruitment and admission of international students seeking the opportunity to access the American educational system. We proudly announced the hiring of Stacy (Thurston) Barton, TA Class of '99, as program coordinator. Our goal is to admit 6-8 students in 2011-12. We seek to provide "home stay" living arrangements with families in the community for each student for the period of one year, although some of these students may look to do two or more years of their education at the Academy. We are very excited about introducing greater diversity to our student body, while seeing this program as an additional means of stabilizing enrollments, as noted above. If anyone is interested in being a host family please contact Stacy at stacy.barton@thet.net or call 785-4805, x 228.

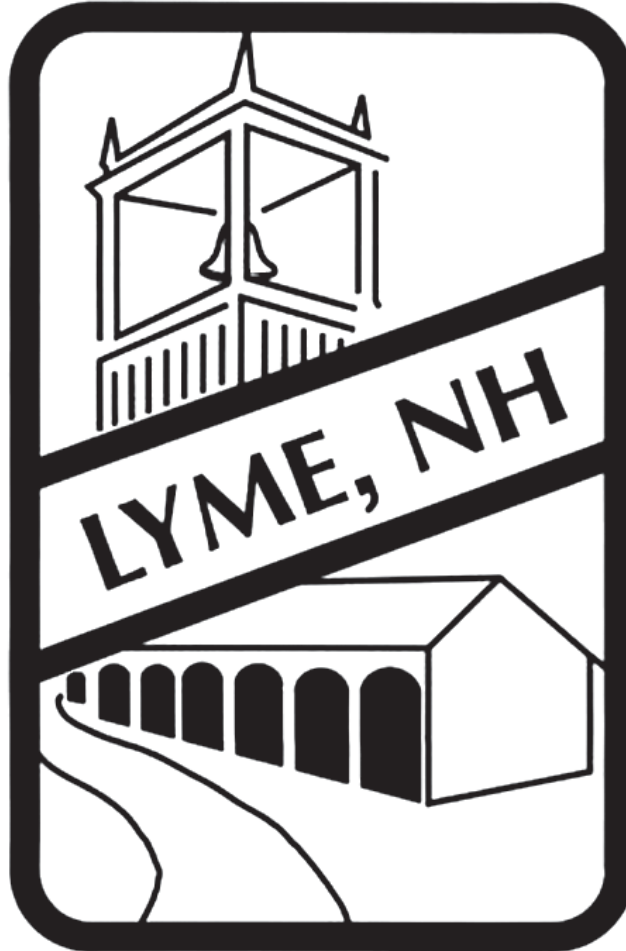
5. Building Project/Fund Raising: At the opening assembly on the first day of school, I had the privilege of welcoming Thetford Academy students to their new gymnasium. Their response was an enthusiastic and thunderous round of applause. The palpable sense of appreciation among the student body for what has provided them is both gratifying and inspiring. No level of appreciation can sufficiently express our thanks. The work of so many people over a ten-year period to bring these improvements is now having a direct impact for kids. I am pleased to report that through the dedicated efforts of our Advancement Office and trustees, the generosity of the community and alumni in both financial and political support, and the sale of Goddard Hall, we have now achieved 68% of our pledge to raise \$1.2 million to pay for the project. Stay tuned as we formulate a plan to open our fitness center for public use (we hope by the beginning of March), and again, thank you!

6. Administrative Transition: It has been an exciting and dynamic year charged with new challenges as our Administrative Team and the entire school community have been adapting to team members accepting new responsibilities. I certainly have gained an increased appreciation for how fortunate we have been to have the leadership of Martha Jane Rich over the past two decades. The interim plan will continue through the 2011-12 school year. As the trustees begin to reorganize the search process for the next Head of School, they will assess the administrative needs of the institution as a whole to ensure that the personnel and positions are structured to provide the essential leadership for our faculty and students to do their best work.

Thank you for Lyme's partnership in making this community such an incredible environment to both raise and educate our young people.

David N. McGinn
Head of School

LYME SCHOOL DISTRICT



**STUDENTS AND TEACHING STAFF
2010**

**LYME SCHOOL DISTRICT
INSTRUCTIONAL STAFF
AS OF JANUARY 1, 2011**

Instructional Staff

Marcia L. Campbell	Grade 2
Lauren Chomko	Humanities, Grade 8; Language Arts, Gr. 6 & 7
Kate Cook	Differentiation Support Coordinator/Gr. 3
Jacob Cooke	Library Coordinator
Bonnie L. Cornell	Grade 5; SS/LA
Penny A. Cove	Special Education
Lisa M. Damren	Physical Education & Health
Karen Davis	Speech Pathologist
Steven R. Dayno	Grade 4
Nancy Fleming	Kindergarten
Marguerite E. Franks	Computer Coordinator
Frances Gardent	Art
Thomas Harkins	Spanish
Phyllis Kadlub	Instrumental Music
Mikiko McGee	Special Education Director
Susanne Merrill	Math, Grades 5-8
Jane Officer	French, Grades 5-8; Social Studies, Grades 6 & 7
Skip Pendleton	Science, Grades 5-8
Kathleen K. Ragonese	Music; Grade 3
Trisha Shipman	Grade 1
Helen D. Skelly	Home School Counselor; Algebra
Elaine M. White	Special Education
Jennifer J. Wilcox	Grade 1

Medical Staff

Mary Doucet	Nurse
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2010 LYME SCHOOL EIGHTH GRADE GRADUATES

Mason Bailey
 Natalie Cady
 Philip Caffry
 Camille Celone
 Ellen Cook
 Maeve Cosgrove
 Dylan DeRego
 Hailey Estes
 Erika Gray
 Liam Hinsley
 Caroline Howell
 Jara Kuhne
 Mariah Lang

Jeremiah Leonard
 Kendra McGowan
 Molly Pippin
 Emily Rondeau
 Randy Snelling
 Hunter Stein
 Ceci Steyn
 Grace Tecca
 Audrey Wakefield
 Erika Waterman
 Jack Wilmot
 Annalee Wilson

2010 LYME DISTRICT HIGH SCHOOL GRADUATES

Hanover

Jeanne Barthold
 Heidi Caldwell
 Mason Cleveland
 Amanda Forward
 Beau Marshall
 Jordan Martin
 Lisbeth McCracking
 Katherine McLaughlin
 Travis Mulvihill
 Skyler Patton
 Aaron Segura
 Kristin Tate
 Christopher Tecca
 Maria Wallace

Hartford

Duncan Dowd

Lebanon

Michael Santaw

Rivendell

Anthony Lee

Thetford

Sarah Balch
 Tyler Blake
 Emma Lumley
 Molly Mundy
 Patrick Murphy
 Sam Rondeau
 John Webb
 Laura Yurkosky

LYME HIGH SCHOOL STUDENTS AS OF OCTOBER 1, 2010

Hanover High School	62
Lebanon High School	1
Rivendell Academy	2
St. Johnsbury Academy	8
Stevens High School	1
Thetford Academy	21
<u>OOD</u>	<u>0</u>
Total	95

**LYME SCHOOL DISTRICT
COMPARATIVE YEARLY ENROLLMENTS
For October First of Each Year**

YEAR	K	1	2	3	4	5	6	7	8	9	10	11	12	SPEC	TOTAL
1987	26	24	17	21	16	17	15	15	11	19	17	33	21	4	256
1988	22	29	25	18	23	19	17	17	14	11	19	18	28	4	264
1989	19	28	27	23	17	26	19	20	14	15	10	16	21	3	258
1990	25	20	26	25	20	16	24	19	20	14	17	8	17	4	255
1991	21	28	19	24	24	21	15	22	20	16	15	17	11	2	255
1992	21	24	29	25	24	23	23	16	25	19	17	14	21	2	283
1993	20	20	25	31	17	21	25	21	17	24	18	16	14	1	270
1994	14	16	22	24	33	17	21	24	27	17	25	19	18	5	282
1995	30	16	21	23	25	33	16	20	25	22	18	24	18	4	295
1996	15	32	18	22	24	23	32	16	23	25	18	23	21	3	295
1997	14	19	31	21	21	23	23	33	17	24	21	16	18	4	285
1998	10	15	18	30	18	23	23	22	32	17	22	18	16	5	269
1999	17	14	15	19	29	19	25	24	23	30	20	23	23	3	284
2000	21	17	13	14	18	28	18	24	24	22	33	21	20	3	276
2001	19	21	13	14	15	18	26	18	24	23	28	25	23	3	270
2002	9	22	23	17	12	17	16	27	19	25	25	24	30	2	268
2003	19	10	22	27	15	17	16	18	27	24	27	25	23	2	272
2004	13	20	14	22	29	15	18	17	16	28	24	23	28	0	267
2005	20	15	18	14	23	29	13	22	17	20	28	23	25	0	267
2006	19	21	16	19	16	26	30	17	20	22	18	25	25	2	276
2007	18	20	19	18	19	15	27	26	16	20	24	16	26	2	266
2008	20	18	21	22	20	19	16	28	27	21	19	22	15	1	269
2009	23	19	19	23	26	20	17	16	24	27	21	18	26	0	279
2010	20	29	22	18	24	26	19	18	18	28	29	19	19	0	289

NOTES

Town of Lyme
Office of Selectmen
One High Street
P.O. Box 126
Lyme, NH 03768-0126

BULK RATE
U.S. Postage
PAID
PERMIT NO. 1
LYME, NH 03768

Little Town Meeting

Tuesday, March 1, 2011 ~ 7:00 pm

School Meeting

Thursday, March 3, 2011 ~ 7:00 pm

Business Meeting

Town Meeting – Elections & Official Ballots

Tuesday, March 8, 2011 ~ 7:00 am – 7:00 pm

Official Ballot Issues

Election of Town & School Officers

Town Meeting – Business Meeting

Tuesday, March 8, 2011 ~ 9:00 am