

ANNUAL REPORT
of the
TOWN OF LYME, NEW HAMPSHIRE



**Refurbished
Edgell Bridge**

For the Year Ending December 31, 2025

EMERGENCY SERVICES

<u>FAST Squad:</u>	Andy Miller	Emergency.....911 All other calls.....795-4639
<u>Fire Chief:</u>	Aaron Rich	Emergency.....911 All other calls.....795-4639
<u>Police Chief:</u>	Anthony Swett	Emergency.....911 All other calls.....795-2047
<u>Road Agent:</u>	Scott Bailey	Emergency.....643-2222 All other calls.....795-4042

NON-EMERGENCY SERVICES

Library Director: Judy Russell - 795-4622

<u>Library Hours:</u> Monday.....1:00 pm - 5:00 pm	Thursday.....10:00 am - 5:00 pm
Tuesday.....10:00 am - 5:00 pm	Friday.....10:00 am - 3:00 pm
Wednesday...10:00 am - 8:00 pm	Saturday.....9:00 am - 12:00 noon

Select Board: Judith Brotman, Chair
Benjamin Kilham
David Kahn

Select Board Meetings: Every other Tuesday 10:00 am - Town Office Conference Room

Select Board Office Hours: Monday, Wednesday, Friday 8:00am to 4:00pm

Town Administrator: Dina Cutting..... 795-4639
(Fax) 795-4637

Assessing Agent: Granite Hill Municipal Services795-4639

Office Clerk: Jordan Gray795-4639

Planning & Zoning: David Robbins.....795-2661

Office Hours:

Monday, Wednesday, Friday 8:00am to 4:00pm & Thursday 1:00pm to 6:30 pm

Tax Collector: Marci O'Keefe 795-4416

Office Hours: Tuesdays 4:00 PM – 6:00 PM or by appointment

Town Clerk: Emily Shepard 795-2535

Deputy Town Clerk: Karen Borgstrom 795-2535

Town Office Hours: Monday, Wednesday, & Friday 8:00am to 2:00pm (Fax) 795-2117

Transfer Station: (Located at the Town Garage) Matthew Thebodo.....795-4639

Transfer Station Hours: Wednesday 2:00pm to 6:00pm & Sunday 8:00am to 2:00pm

In Memoriam

We recognize and honor the following individuals who died in 2025. Each served the Town of Lyme in different capacities and with true commitment.



Earl Strout

*Youth Committee
Economic/Enterprise Committee
Parking Study Committee
Select Board
Planning Board
Common Planning Committee
Cemetery Commission
Budget Committee
Ballot Clerk/Inspector of Elections*

Jean Smith

*Cemetery Commission
Home Health Committee
Library Trustee
School District Clerk
School Treasurer
Tax Collector/Deputy Tax Collector
Town Clerk/Deputy Town Clerk
Election Assistant*

Nancy Grandine

*Library Trustee
Overseer of Public Welfare
Assistant Town Moderator*

*“Those who touch our lives stay in our hearts forever.”
- Unknown author*

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**Lyme School District
(See RSA 32:5,VII)**

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KEEP AN EYE OUT FOR AMAZING DRAWINGS DONE BY LYME SCHOOL 4th Grade STUDENTS THROUGH OUT THE TOWN REPORT.

National & State Elected Officials

United States Senators

Senator Margaret Hassan, Democrat
324 Hart Senate Office Building
Washington, DC 20510
202-224-3324
<http://www.hassan.senate.gov>

Senator Jeanne Shaheen, Democrat
506 Hart Senate Office Building
Washington, DC 20510
202-224-2841
<http://shaheen.senate.gov/>

Representative in Congress - District 2

Congresswomen Maggie Goodlander
223 Cannon House Office Building
Washington, DC 20515
202-225-5206
<https://goodlander.house.gov/>

State Elected Officials

Governor

Governor Kelly Ayotte, Republican
State House
107 North Main Street
Concord, N.H. 03301
603-271-2121
<http://www.governor.nh.gov>

Executive Council - District 2

Karen Liot Hill, Democrat
PO Box 2133
Concord, New Hampshire 03301
(603) 271-3632 or 603-252-2542
karen.liothill@nh.gov

State Senator - District 5

Senator Suzanne Prentiss (D – West Lebanon)
Legislative Office Building Room 102-A
33 State Street Concord NH 03301
Phone: 603.381.9195
Suzanne.Prentiss@leg.state.nh.us

State Representatives Grafton - District 12

Representative Russell Muirhead (D)
11 Lyme Road
Hanover, N.H. 03755
Russell.Muirhead@leg.state.nh.us
603-277-9062

Representative Mary A. Hakken-Phillips (D)
79 Lyme Road
Hanover, N.H. 03755
Mary.HakkenPhillips@leg.state.nh.us

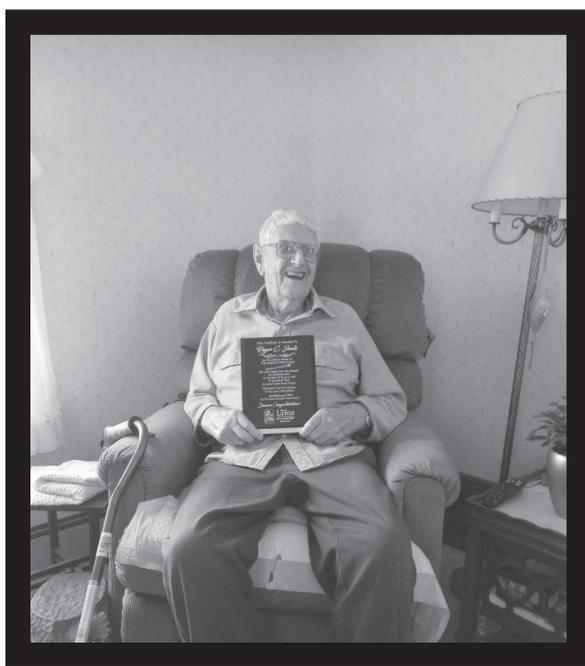
Representative Ellen Rockmore (D)
2 Storrs Road
Hanover, NH 03755-2410
Ellen.Rockmore@gc.nh.gov
603-643-0169

Representative Terry Spahr (D)
81 Wolfeboro Road
Hanover, NH 03755-3851
Terry.Spahr@gc.nh.gov
610-420-1787

ABOUT LYME

Origin: The Town of Lyme is a rural community located in the upper Connecticut River Valley region of New Hampshire, rising from the Connecticut River bottom on the western border to the top of Smarts Mountain in the northeast corner at 3,238 feet. Lyme was chartered in 1761 with the first settlers arriving in 1764, and the first Town Meeting convening in 1769. Some think Lyme's name came from Old Lyme, Connecticut, which lies at the mouth of the Connecticut River, and others mention Lyme Regis, England. The spelling on the original 1761 charter of "Lime" has been attributed to an error by Governor Wentworth's Secretary. The population peaked in 1820 at about 1,824 when the hillsides were covered with sheep farms, and then fell to 830 in 1930. Today the population is estimated at 1711.

Geography: Lyme contains approximately 55 square miles of territory: 54.8 square miles of land and, 0.2 square miles of inland water. There are approximately 65 total miles of roads, of which 28 miles are paved and 38 are gravel roads. The town maintains 49 miles of these roads.



Roger Jenks recipient of the Boston Post Cane, picture provided by Emily Shepard

Roger Jenks was presented with the Boston Cane. In 1909 the Boston Post presented seven hundred gold headed canes of Gabon ebony to New England communities to be held by the oldest citizen and passed along to the next in line. The Boston Post advertised this in 1909 as an example of the vigor and longevity of New England men (and women).

Town Meeting Rules of Procedure – Town of Lyme

Presented by Town Moderator Mark Schiffman. To be adopted at the beginning of Town Meeting 2026.

Speaking

- Practice respect and civility at all times. OK to disagree, not OK to be disagreeable or disrespectful.
- Before speaking, raise your hand and be recognized by the Moderator.
- Wait for a microphone to come to you. It's important that all can hear you.
- The first time you are recognized to speak, please state your name and where in town you live.
- Address all comments to the Moderator. If you are asking a question, you may follow-up or clarify.
- Moderator will recognize those who have not spoken to an issue before anyone who has spoken previously to that issue. Lyme residents only may speak, unless granted 'voice without vote.'
- Please add to previous comments, but do not just repeat what has been said before.
- If you wish to "Call the Question," you must raise your hand and be recognized first. If people who wish to speak to the issue have not yet spoken, they will be allowed to speak-Moderator's discretion.

Motions

- We follow simplified rules of order.
- Motions must be moved and seconded, and the "mover" will have the first right to speak.
- All amendments must be given to the Town Clerk in writing (and readable!) before we vote.
- One motion/amendment at a time.
- Any amendments involving money must include a dollar amount.
- Reconsideration of previous vote – A Motion to Reconsider may be made at any time after a vote is taken on an article and must be made by someone who voted with the majority in the previous vote on the issue. A Motion to Reconsider requires only a simple majority. A motion to Restrict Reconsideration can be made at any time after a vote is taken, for any previous warrant article or articles. RSA 40:10

Voting

- Only registered Lyme voters may vote. Honor system.
- For paper ballot voting, we will use the Yes/No voting cards – you should have received one when you arrived. If not, please check in at the ballot-clerk table to get yours.
- Any article may be voted by paper ballot if 5 registered voters who are present make a request in writing prior to the vote (RSA 40:4-a), or if 7 voters request it after a voice vote has occurred (RSA 40:4-b).

These rules may be altered by the assembled Town Meeting voters, by majority vote. If you believe the Moderator has erred in terms of procedure, you may request a point of order, and the meeting will decide. Again, a majority vote is required to overrule the Moderator. RSA 40:4, I

**TOWN OFFICERS,
COMMITTEE AND BOARD MEMBERS
Budget Committee
(Elected for a 3-year term)**

Richard Jones, Chair	Term expires 2027
Richard Brown	Term expires 2028
Brian Spence	Term expires 2028
Philip Kinsler	Term expires 2028
Stacey Summerfield	Term expires 2027
Kate Stokes	Term expires 2027
Jennifer Boylston	Term expires 2027
Vincent Berk	Term expires 2026
William Malcolm	Term expires 2026
Judith Brotman	Select Board Representative
Kristin Roth	School Board Representative

**Cemetery Trustees
(Elected for a 3-year term)**

Dennis Stern	Term expires 2028
Michael Hinsley	Term expires 2027
Dina Cutting	Term expires 2026

**Connecticut River Joint Commissions – Upper Valley River Subcommittee
(Appointed by the Select Board for an indefinite term)**

William Malcolm, Lyme Representative

**Conservation Commission
(Appointed by the Select Board for a 3-year term)**

Blake Allison, Chair/Secretary <i>pro-tem</i>	Term expires 2026
David Lysy	Term expires 2028
Ann Flood	Term expires 2027
Susan MacKenzie	Term expires 2027
Margaret Sheehan	Term expires 2027
Lin Brown	Term expires 2027
Matt Stevens	Term expires 2026
Sara Zahendra (alternate)	Term expires 2027
Jill Niles (alternate)	Term expires 2027
Russell Hirschler (alternate)	Term expires 2027
John Biglow (alternate)	Term expires 2027
Benjamin Kilham	Select Board Representative

**Energy Committee
(Appointed by the Select Board for a 3-year term)**

James Nourse, Chair	Term expires 2026
Scott Barthold	Term expires 2027
Brett Wanner	Term expires 2027
Michael Novello	Term expires 2026
Matthew Brown	Term expires 2026
Richard Trefren	Term expires 2026
David Kahn	Select Board Representative

Fast Squad
(Volunteers)

Andy Miller, President & Captain

Federal Emergency Management Agency Plan
(Appointed by the Select Board for a 3-year term)

Michael Hinsley, Emergency Management Director

Appointed by Select Board

Fire Department
(Appointed by the Select Board for a 5-year term)

Aaron Rich, Chief

Term expires 2027

Forest Fire Wardens
(Recommended by the Warden, approved by the Select Board, appointed by the State)

Ernst Kling *	Warden
Charles Ragan *	Deputy Warden
Michael Mundy	Deputy Warden
Henry Stokes	Deputy Warden
Douglas Vogt	Deputy Warden
Kevin LaHaye	Deputy Warden
Jesse Cutting	Deputy Warden
Dan Breton	Deputy Warden

**Only these Wardens are authorized to issue burn permits.*

Health Officers
(Recommended by the Select Board, approved & appointed by the State)
Michael Hinsley, Health Officer
Jeff Hanissian, Deputy Health Officer

Inspectors of Election

(Appointed by the Select Board for a 2-year term)

Emily Boren	Term expires 2026
Ellen Parish	Term expires 2026
Laurel Ross	Term expires 2026
Kym Williams	Term expires 2026
Phil Kinsler	Term expires 2026
Theresa Mundy	Term expires 2026
Emily Cooke	Term expires 2025
Nadia Gorman	Term expires 2025
James Nourse	Term expires 2025
Paul Klee	Term expires 2025
Marya Klee	Term expires 2025
Lynn McRae	Term expires 2025
Hebe Quinton	Term expires 2025
Christine Taylor	Term expires 2025
Kristin Pekala	Term expires 2025
Simon Carr	Term expires 2025
Rebecca Lovejoy	Term expires 2025
Barbara Palmer	Term expires 2025
Audrey Brown	Term expires 2025
Sarah Shipton	Term expires 2025
Jennifer Schiffman	Term expires 2025
Thomas Toner	Term expires 2025
Kathleen McGowan	Term expires 2025

Moderator

(Elected for 2-year term)

Mark Schiffman	Term expires 2026
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Library Trustees

(Elected for a 3-year term)

John Campbell	Term expires 2028
Nicole Tadlock	Term expires 2028
Alex Nunez, Treasurer	Term expires 2026
Margaret Lysy, Secretary	Term expires 2028
Deborah Robinson	Term expires 2027
Philip Kinsler	Term expires 2027
Alex Bortolot	Term expires 2027
Courtney Wise	Term expires 2026
Erin O'Donnell	Term expires 2026
Judith Russell	Library Director

Overseer of Public Welfare

(Elected for a 1-year term)

Nancy Elizabeth Grandine	Term expires 2026
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Planning Board

(Elected for a 3-year term, Alternates are appointed)

Richard Menge, Chair	Term expires 2028
Timothy Cook, Vice Chair	Term expires 2026
Vicki Smith	Term expires 2028
Nathaniel Niles	Term expires 2027
Richard Brown (alternate)	Term expires 2028
Hebe Quinton (alternate)	Term expires 2028
David Kahn	Select Board Representative

Police Department

Anthony Swett	Chief
Nicholas Terino	Officer

Recreation Commission

(Appointed by the Select Board for a 3-year term)

Dina Cutting, Chair	Term expires 2028
Ashley Luurstema	Term expires 2028
Curtis Shepard	Term expires 2027
Luke Prince	Term expires 2026
Kim Essensa (alternate)	Term expires 2027
Chris Pratt (alternate)	Term expires 2027
Judith Brotman	Select Board Representative
Stephen Small	Recreation Director

Road Agent

(Appointed for a 1-year term)

Scott Bailey	Term expires 2026
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Select Board

(Elected for a 3-year term)

Judith Lee Shelnuttt Brotman, Chair	Term expires 2026
Benjamin Kilham	Term expires 2028
David Kahn	Term expires 2027

Sexton

Frank Cutting	Term expires 2027
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Supervisors of the Checklist

(Elected for a 6-year term)

Margaret Johnston	Term expires 2029
Sue MacKenzie	Term expires 2028
Michelle Lemay	Term expires 2026

Town Clerk

(Elected for a 3-year term)

Emily Shepard	Term expires 2027
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Town Treasurer
(Elected for 3-year term)

Michelle Lemay

Term expires 2028

Tax Collector
(Elected for a 3-year term)

Marci O'Keefe

Term expires 2028

Trustees of the Trust Funds
(Elected for a 3-year term)

Phil Kinsler
Richard Brown
Yolanda Bujarski
Stephen Castellani

Term expires 2027
Term expires 2028
Term expires 2026
resigned

Upper Valley Lake Sunapee Regional Planning Commission
(Appointed by the Select Board for a 4-year term)

William Malcolm

Term expires 2028

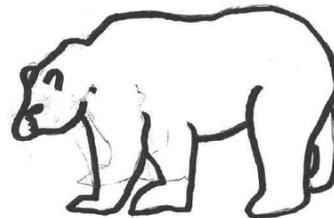
Zoning Board of Adjustment
(Appointed by the Select Board and Planning Board for a 3-year term)

William Malcolm
Zoe Washburn
Tom Toner
Robin Spencer
Aaron Mancuso
Lynne Parshall

Term expires 2028
Term expires 2028
Term expires 2028
Term expires 2028
Term expires 2027
Term expires 2027



Nico





2025 Lyme Citizen of the Year

Kathy and Lee Larson

In 1999, a gift from Rachel Miller created the Lyme Citizen of the Year award, to be bestowed on someone who has provided outstanding service to the Town of Lyme. This award honors those who have had an impact in our town in a variety of ways. It is not a rite of passage, one that is given each year to the next person in line. Rather, it is an award that is earned by members of our town who give their time in government, organizations, and service, working in a multitude of ways to make Lyme the engaging, dynamic, and caring community that it is. These ordinary people doing extraordinary work not only make this town thrive, they also inspire others through their dedication and often quiet service.

TOWN OF LYME, NEW HAMPSHIRE
TOWN MEETING
March 11, 2025
Minutes

The polls were open for voting by official ballot on articles 1, 2, and 3 on Tuesday, March 11, 2025 at the Lyme School Community Gymnasium from 7 am to 7 pm.

The business meeting commenced at 9:08 am, at which time all other warrant articles were considered. Approximately 120 people were in attendance.

Moderator Mark Schiffman explained the structure of the meeting and encouraged feedback from the audience to discuss aspects of town meeting that could be improved or changed. The Pledge of Allegiance was recited.

With a nod to the past, Amy Hayden read the names of the Lyme residents who passed on in 2024.

On behalf of the Lyme Foundation, James Graham presented the Citizen of the Year award to Kathy and Lee Larson.

Looking to the future, Jodie Rich read the names of the babies born to Lyme families in 2024.

Selectboard Chair Judy Brotman welcomed Sergeant Anthony Swett and Officer Nicholas Terino to the Lyme Police Department. Judy Brotman acknowledged Chief Shaun O’Keefe’s planned retirement this summer. Those in attendance stood to applaud and thank Chief O’Keefe for his many years of service to our town.

Moderator Mark Schiffman asked the meeting to grant voice without vote to Matthew Thebodo, Transfer Station and Maintenance Director, and Joseph Driscoll IV. Esq. of Mitchell Municipal Group, town council. Voice without vote was granted to Matthew Thebodo and Joseph Driscoll IV. Esq.

Moderator Mark Schiffman encouraged civility and referenced the town meeting rules that may be found in the town report. Mark requested that people in attendance address any comments to the moderator rather than an individual in the crowd. He explained how amendments and paper ballots work.

Mark asked the townspeople to adopt the rules as they are written in the town report.

Janet Williams MOVED to adopt the rules as they are written.

Jennifer Prileson SECONDED.

Motion PASSED in the AFFIRMATIVE by VOICE VOTE.

ELECTION OF OFFICIALS

ARTICLE 1. To vote by non-partisan ballot for the following Town Officials:

Budget Committee- 3 Committee members for 3 years

Rich Brown

Philip J Kinsler

Brian Spence

Budget Committee- 2 Committee members for 2 years

Kate Stokes

Stacey Summerfield

Cemetery Trustee- 1 Trustee for 3 years

Dennis Stern

Library Trustees- 3 Trustees for 3 years

John Campbell

Margaret Cashion Lysy

Nicole Tadlock

Overseer of Public Welfare- 1 Overseer for 1 year

Nancy Grandine

Planning Board- 2 Members for 3 years

Richard Menge

Vicki Smith

Select Board- 1 Member for 3 years

Benjamin Kilham

Tax Collector-1 Tax Collector for 3 years

Marci O'Keefe

Treasurer- 1 Treasurer for 3 years

Michelle Whitcomb Lemay

Trustee of Trust Funds-1 Trustee for 3 years

Rich Brown

PETITIONED ZONING WARRANT ARTICLE

ARTICLE 2. To change section 4.65-C-2 of the Lyme Zoning Ordinance from “No underground fuel storage tanks are permitted” to “No underground oil storage tanks (as defined in NH RSA146-A:2, III) are permitted. Propane and natural gas tanks are excluded from this provision.”

(Not recommended by the Planning Board by a unanimous vote.)

Yes 80

No 204

PETITIONED WARRANT ARTICLE

ARTICLE 3. “Do you approve of having 2 sessions for the annual town meeting in this town, the first session for choice of town officers elected by an official ballot and other action required to be inserted on said official ballot and the second session, on a date set by the Select Board, for transaction of other business?” (Recommended by the Select Board by a vote of 3-0.)

Yes 211 No 74

TOWN OPERATING BUDGET

Article 4. Dick Jones MADE THE MOTION to see if the Town will vote to raise and appropriate the sum of two million nine hundred eighty-three thousand one hundred thirty-five dollars (**\$2,983,135**) which represents the operating budget as recommended by the Budget Committee. Said sum does not include appropriations contained in any other warrant articles. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.) (To be raised by taxation.)

SECONDED by Wilkes McClave

Moderator Mark Schiffman informed the audience that the Selectboard has new information regarding Article 4.

Selectboard Chair Judy Brotman moved to make an amendment to Article 4 to increase operating budget by \$20,550.

AMENDMENT SECONDED by David Kahn

Selectboard Chair Judy Brotman explained that the Highway Department’s winter materials have been rapidly used up due to the need of additional sand on the roads. The Road Agent, Scott Bailey, feels we need to supplement with an additional 1,000 yards for sand. The weather has precipitated an increased need for sand and salt. Judy also explained that the ambulance contract was anticipated to be lower, but came out higher. Lyme contracts with Hanover and the town is asking for additional funds because ambulance bills that are left unpaid become the town’s obligation to pay. Increase of \$5,000.

New proposed budget is \$3,003,685.

Article 4 was VOTED IN THE AFFIRMATIVE by VOICE VOTE

TO CAPITAL RESERVE FUNDS AND TRUST FUNDS

ARTICLE 5. Phil Kinsler MADE THE MOTION to see if the Town will vote to raise and appropriate four hundred ten thousand dollars (**\$410,000**) to be added to the following Capital Reserve and Expendable Trust Funds previously established for the purposes for which they were created.

Capital Reserve Funds:

Bridge Capital Reserve Fund	\$10,000
Vehicle Capital Reserve Fund	\$225,000
Heavy Equipment Capital Reserve Fund	\$30,000
Public Works Facility Capital Reserve Fund	\$80,000
Computer System Upgrade Capital Reserve Fund	\$5,000

Town Building Major Maintenance and Repair CRF	\$10,000
Fire Fighting Safety Equipment Capital Reserve Fund	<u>\$20,000</u>
Capital Reserve Funds Subtotal:	\$380,000

Expendable Trust Funds:

Emergency Major Equipment Rebuilding Trust Fund	\$10,000
Town Poor Expendable Trust Fund	\$5,000
Annual Leave Trust Fund	<u>\$15,000</u>
Expendable Trust Funds total:	\$30,000

Capital Reserve Funds and Expendable Trust Funds Total: \$410,000

These appropriations are **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.) (To be raised by taxation.)

SECONDED by Shaun O’Keefe

There was some discussion about how the money in the trust funds operate. Explanation was given about how and why money is disseminated between different funds.

Article 5 was VOTED IN THE AFFIRMATIVE by VOICE VOTE

TO CAPITAL RESERVE FUNDS

ARTICLE 6. Wilkes McClave MADE THE MOTION to see if the Town will vote to raise and appropriate six hundred dollars (**\$600.00**) to be added to the Recreation Facility Capital Reserve Fund previously established. The funds are to come from revenue generated from rental of the boat racks.

These appropriations are **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.) (No amount to be raised by taxation.)

SECONDED by Nadia Gorman

Article 6 was VOTED IN THE AFFIRMATIVE by VOICE VOTE

STATE OF NEW HAMPSHIRE BLOCK GRANT APPROPRIATION

ARTICLE 7. James Graham MADE THE MOTION to see if the Town will vote to raise and appropriate the sum of ninety-nine thousand dollars (**\$99,000**) for the purpose of maintenance, construction and reconstruction of Class IV & V highways with \$99,000 anticipated to come from the State of New Hampshire Block Grant. Said sum does **not** include appropriations contained in any other warrant articles. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.) (No amount to be raised by taxation.)

SECONDED by Phil Kinsler

Article 7 was VOTED IN THE AFFIRMATIVE by VOICE VOTE

WITHDRAWAL FROM THE PUBLIC WORKS FACILITY CAPITAL RESERVE FUND

ARTICLE 8. Aaron Rich MADE THE MOTION to see if the Town will vote to raise and appropriate the sum of eighty-one thousand seven hundred seventeen dollars (**\$81,717**) for the annual payment on the Fire Station, the purchase of which was authorized in 2020; and further to

authorize the withdrawal of this amount from the Public Works Facility Capital Reserve Fund. This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.) (No amount to be raised by taxation.)

SECONDED by Brian Roth

Fire Chief Aaron Rich thanked the town for the funding, noted that the fire crew appreciates the station.

Article 8 was VOTED IN THE AFFIRMATIVE by VOICE VOTE

WITHDRAWAL FROM VEHICLE CAPITAL RESERVE FUND

ARTICLE 9. Laurie Wadsworth MADE THE MOTION to see if the Town will vote to raise and appropriate the sum of four hundred seventeen thousand seven hundred five dollars (**\$417,705.00**) for the purchase of two (2) highway department trucks; and further to authorize the withdrawal of this amount from the Vehicle Capital Reserve Fund for the purposes for which it was created.

This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.) (No amount to be raised by taxation.)

SECONDED by Jennifer Prileson

Selectboard Chair Judy Brotman explained that the Highway Department needs two replacement trucks which are expensive and difficult to obtain. That money coming out of the capital reserve fund will effectively deplete the fund.

Road Agent Scott Bailey answered questions regarding the vehicles in question. They will be purchasing a Freightliner 114SD for \$264,583 and a Ford-550SD for \$153,122.

Article 9 was VOTED IN THE AFFIRMATIVE by VOICE VOTE

WITHDRAWAL FROM VEHICLE CAPITAL RESERVE FUND

ARTICLE 10. Brian Rich MADE THE MOTION to see if the Town will vote to raise and appropriate eighty-five thousand dollars (**\$85,000**) for the purchase of a new police vehicle and to fund this appropriation by authorizing the withdrawal of such funds from the Vehicle Capital Reserve Fund for the purposes for which it was created.

(This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee.) (Majority vote required.) (Recommended by the Select Board by a vote of 3-0.)

(Recommended by the Budget Committee by a vote of 8-0.) (No amount to be raised by taxation.)

SECONDED by Judy Brotman

Police Chief Shaun O'Keefe reviewed details about the 2019 Ford F150 police cruiser. This vehicle is used often, considering the amount of time it must be left idling and the back roads it must traverse. The purchase price in 2019 was \$38,000, today it's \$52,000 including \$30,000 to outfit the vehicle because the equipment in the 2019 will not fit the new vehicle.

Chief O'Keefe answered questions concerning the option of having an EV police cruisers. EV police cruisers were considered, but the specifics did not meet the need in Lyme, however they may be considered again in the future.

Article 10 was VOTED IN THE AFFIRMATIVE by VOICE VOTE

WITHDRAWAL FROM VEHICLE CAPITAL RESERVE FUND

ARTICLE 11. Aaron Rich MADE THE MOTION to see if the Town will vote to raise and appropriate the sum of eighty-two thousand two hundred fifty-two dollars (**\$82,252**) for the annual payment on the Fire Truck, the purchase of which was authorized in 2019; and further to authorize the withdrawal of this amount from the Vehicle Capital Reserve Fund. The purchase agreement does not contain an escape clause.

This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.) (No amount to be raised by taxation.)

SECONDED by Jennifer Cooke

Article 11 was VOTED IN THE AFFIRMATIVE by VOICE VOTE

WITHDRAWAL FROM COMPUTER SYSTEM UPGRADE CAPITAL RESERVE FUNDS

ARTICLE 12. Dayle Mason MADE THE MOTION to see if the Town will vote to raise and appropriate the sum of eight thousand dollars (**\$8,000**) to fund the following purchases by authorizing the withdrawal of such funds from the Computer System Upgrade Capital Reserve Fund for the purposes for which it was created.

Computer System Upgrade CRF: Printer & copier	\$8,000
-----------------------------------------------	---------

Withdrawals from Capital Reserve Funds Total:	\$8,000
------------------------------------------------------	----------------

These appropriations are not included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 8-0.) (No amount to be raised by taxation.)

SECONDED by Rich Brown

Article 12 was VOTED IN THE AFFIRMATIVE by VOICE VOTE

INDEPENDENCE DAY CELEBRATION SPECIAL REVENUE FUND

ARTICLE 13. Fielding Essensa MADE THE MOTION to see if the Town will vote to raise and appropriate the sum of six thousand seven hundred forty-seven dollars (**\$6,747.00**) to sponsor an Independence Day celebration, including but not limited to a parade, picnic, music and family fun and to fund this appropriation by authorizing withdrawal of that sum from the Independence Day Celebration Special Revenue Fund established for this purpose at the 2003 Town Meeting. This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.) (No amount to be raised by taxation.) **SECONDED by Jennifer Prileson**

Article 13 was VOTED IN THE AFFIRMATIVE by VOICE VOTE

MILFOIL TREATMENT FOR POST POND

ARTICLE 14. Blake Allison MADE THE MOTION to see if the Town will vote to raise and appropriate the sum of forty-six thousand four hundred twenty dollars (**\$46,420.00**) for milfoil treatment of Post Pond, with twenty-three thousand two hundred ten dollars (**\$23,210.00**) to be funded through a 50% grant from the New Hampshire Department of Environmental Services; fourteen thousand eight hundred thirty-two dollars (**\$14,832.00**) to come from the Unassigned

Fund Balance and eight thousand three hundred seventy-eight dollars (**\$8,378.00**) to be funded by the withdrawal of this amount from the Conservation Fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the milfoil problem is resolved or by December 31, 2027, whichever is sooner.

This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.) (No amount to be raised by taxation.) **SECONDED by Bill Waste**

There was some discussion about the progress of the program so far.

Article 14 was VOTED IN THE AFFIRMATIVE by VOICE VOTE

***WITHDRAWAL FROM THE CEMETERY MAINTENANCE GIFTS
AND DONATIONS FUND***

ARTICLE 15. Cindy Swart MADE THE MOTION to see if the Town will vote to raise and appropriate the sum of fifteen thousand nine hundred ninety-one dollars (**\$15,991**) to be used towards funding maintenance of the Town Cemeteries and to authorize funding this appropriation by the withdrawal of such sum from the Cemetery Maintenance Gifts and Donations Fund (established by the Select Board on January 5, 2000).

This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-0.) (No amount to be raised by taxation.) **SECONDED by ELIZABETH GLENSHAW**

Article 15 was VOTED IN THE AFFIRMATIVE by VOICE VOTE

REPORTS OF AGENTS, AUDITORS & COMMITTEES

ARTICLE 16. Judy Brotman MADE THE MOTION to hear reports of Agents, Auditors, Committees or other officers heretofore chosen, and to pass any vote relating thereto. (Majority vote required.)

SECONDED by David Kahn

There were no additional reports.

Article 16 was VOTED IN THE AFFIRMATIVE by VOICE VOTE

OTHER BUSINESS

ARTICLE 17. Judy Brotman MADE THE MOTION to transact any other business that may be legally brought before this Town Meeting.

SECONDED by David Kahn

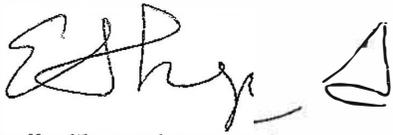
Question was asked about the progress on article 12 from the 2024 town meeting, which proposed to raise and appropriate the sum of \$150,000 to remove the materials stored on the properties located at 116 Dorchester Road and 172 Goose Pond Road. There was some discussion regarding the progress of the clean-up and comments from one of the property owners.

As a separate matter, Moderator Mark Schiffman brought up Article 3, to poll the people in attendance to see if there are other days/times on which they would prefer to hold town meeting. There was some discussion as to which times are preferable with the overall goal being to ensure the largest portion of the town are able to attend the meeting.

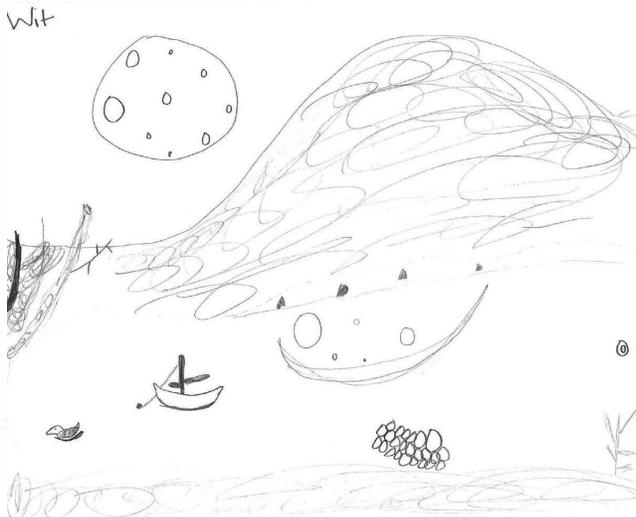
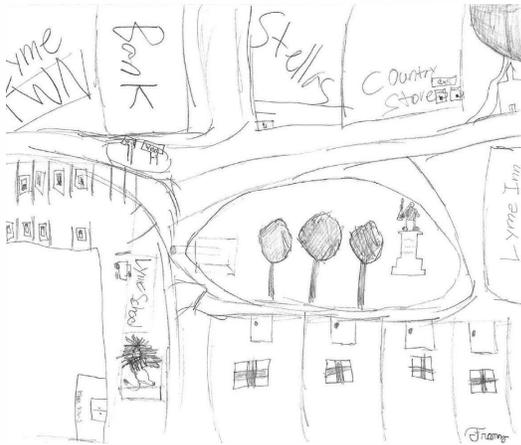
James Graham thanked the Selectboard for the work that they do and expressed that they deserve our gratitude for the work that they do as volunteers.
Don Elder expressed the wish for people to get involved in different committees.

The meeting was adjourned at 10:45 am.

Respectfully Submitted,



Emily Shepard
Town Clerk



**WARRANT FOR THE ANNUAL TOWN MEETING
STATE OF NEW HAMPSHIRE**

GRAFTON, SS

TOWN OF LYME

To the inhabitants of the Town of Lyme, New Hampshire, who are qualified to vote in Town affairs:
You are hereby notified that the official polls of the Town of Lyme, New Hampshire, will be held at the Lyme Community Room/Gymnasium in the Lyme School on Tuesday, March, 10th 2026. Polls will open for voting by ballot on Articles 1, 2 and 3 at 7:00 AM and will close at 7:00 PM, unless the Town votes to keep the polls open to a later hour.

The business portion of the Town meeting will be held on **Saturday March 14th, 2026 starting at 9:00AM**. It will be held at the Lyme Community Room/Gymnasium in the Lyme School. Discussion and voting on Articles 4 through 22.

ELECTION OF OFFICIALS

ARTICLE 1. To vote by non-partisan ballot for the following Town Officials.

- Budget Committee- 2 Committee members for 3 years
- Cemetery Trustee - 1 Trustee for 3 years
- Library Trustee - 3 Trustees for 3 years
- Moderator – 1 Moderator for 2 years
- Overseer of Public Welfare- 1 Overseer for 1 year
- Planning Board - 1 Member for 3 years
- Select Board - 1 Member for 3 years
- Supervisor of the Checklist – 1 for 6 years
- Trustee of the Trust Funds-1 Trustee for 3 years

PETITION ZONING WARRANT ARTICLE

ARTICLE 2. Are you in favor of amending the Lyme Zoning Ordinance by amending subsection 4.46 G and adding a new subsection 4.46 H as follows:

G. [AMENDED] Any building that is outside the Lyme Center, Lyme Common, or Commercial Zoning Districts, may be converted into no more than 6 units.

H. [NEW] For any building that is within the Lyme Center, Lyme Common, or Commercial Zoning Districts, if the building is more than 5 years old, it may be converted into no more than 6 commercial units and any number of residential units that fit into its existing structure, plus up to 15% to accommodate changes to the structure to support the conversion; and if the building is less than 5 years old it may be converted into no more than 6 units.

(The Planning Board voted 3 to 1 to disapprove of this amendment)

AMENDING ZONING ORDINANCE WITH IN THE SHORELAND CONSERVATION DISTRICT

ARTICLE 3. Are you in favor of amending the Lyme Zoning Ordinance to allow buried propane tanks within the Shoreland Conservation District by adding a new subsection 4.63 B 7 and amending sub section 4.63 C as follows:

7. Underground propane tanks with the following additional conditions:
 - a) Where conservation districts overlap, the tank is not located in the Wetlands or Flood Prone Conservation Districts.

- b) Designed and properly anchored to prevent flotation. The design and installation shall be certified by an engineer or other qualified professional. The elevation of the Seasonal High-Water Table (SHWT), shall be included. In lieu of determining the SHWT, the tank installation may be designed assuming ground surface elevation to be the SHWT.
- c) Submission of the elevation of the seasonal highwater table.
- d) An installation plan shall be approved by the Lyme Fire Department.

C. Additional Provisions.

- 1. No use which utilizes, stores, processes or disposes of toxic substances which may pose a threat to surface or ground water quality, including underground fuel storage tanks other than propane are permitted.

SEMIANNUAL PROPERTY TAX COLLECTION

ARTICLE 4. To see if the town will vote to adopt the provisions of RSA 76:15-a whereby taxes are collected semi-annually as follows: a partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the Select Board or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment. If adopted, this collection process will begin in tax year 2027. (Recommended by the Select Board by a vote of 3-0)

OVERSEER OF PUBLIC WELFARE TO BE APPOINTED

ARTICLE 5. Are you in favor of discontinuing the elected office of Overseer of Public Welfare and instead having the Overseer of Public Welfare who is appointed by the Select Board for 1 year term? If approved and a person is elected to that office this year, they will continue to serve until March 14, 2027. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0)

VETERANS TAX CREDIT

ARTICLE 6. To see if the town will vote to increase the tax credit for veterans with service-connected total disability from \$2,000 to \$2,500 in light of HB 99 which was adopted in 2025 and which prohibits these veterans from also claiming other veterans tax credits and exemptions. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 9-0)

AUTHORIZATION TO PUT A CONSERVATION EASEMENT ON THE TOWN FOREST

ARTICLE 7. To see if the Town will vote to authorize the Conservation Commission to convey a conservation easement located on the Town of Lyme property maps as Map 406 Lot 30 and Map 407 Lot 77, totaling 425 acres which is considered the Town Forest, to a qualifying organization, on such terms and conditions as the Conservation Commission may deem advisable. (Majority vote required.) (Recommended by the Conservation Commission by a vote of 5-0.) (Recommended by the Select Board by a vote of 2-1)

CONFLICT OF INTEREST ORDINANCE

ARTICLE 8. To see if the town will vote to adopt an ordinance defining and regulating conflicts of interest for local officers, committee members and employees pursuant to RSA 31:39-a.

(Majority vote required.) (Recommended by the Select Board by a vote of 3-0)

TOWN OPERATING BUDGET

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of three million one hundred fifty five thousand five hundred seventy three dollars (**\$3,155,573**) which represents the operating budget as recommended by the Budget Committee. Said sum does not include appropriations contained in any other warrant articles. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 9-0) (To be raised by taxation.)

REMOVE MATERIAL FROM PROPERTY

ARTICLE 10. To see if the town will vote to raise and appropriate the sum of one hundred thousand dollars (**\$100,000**) to continue to remove the materials stored on the property located at 116 Dorchester Road that the Grafton County Superior Court, by its order dated November 25th, 2015, has authorized the Town to remove, and to cover any legal or other related costs associated with such action. These appropriations are **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Recommended by the Select Board by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 8-1) (Majority vote required.) (To be raised by taxation.)

EXTERIOR PAINTING OF THE LYME CENTER ACADEMY BUILDING

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of thirty five thousand dollars (**\$35,000**) for the purpose of painting the exterior of the Lyme Center Academy Building. This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 9-0) (To be raised by taxation.)

TO CAPITAL RESERVE FUNDS AND TRUST FUNDS

ARTICLE 12. To see if the Town will vote to raise and appropriate six hundred seventy-five thousand dollars (**\$675,000**) to be added to the following Capital Reserve and Expendable Trust Funds previously established for the purposes for which they were created.

Capital Reserve Funds:

Bridge Capital Reserve Fund	\$50,000
Vehicle Capital Reserve Fund	\$310,000
Heavy Equipment Capital Reserve Fund	\$100,000
Class V Roads Rehab Capital Reserve Fund	\$50,000
Public Works Facility Capital Reserve Fund	\$80,000
Computer System Upgrade Capital Reserve Fund	\$5,000
Town Building Major Maintenance and repair CRF	\$20,000
Fire Fighting Safety Equipment Capital Reserve Fund	\$20,000
Capital Reserve Funds Subtotal:	\$635,000

Expendable Trust Funds:

Emergency Major Equipment rebuilding Trust Fund	\$20,000
Town Poor Expendable Trust Fund	\$5,000
Annual Leave Trust Fund	<u>\$15,000</u>
Expendable Trust Funds total:	\$40,000

Capital Reserve Funds and Expendable Trust Funds Total: \$675,000

These appropriations are **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 9-0) (To be raised by taxation.)

TO CAPITAL RESERVE FUNDS

ARTICLE 13. To see if the Town will vote to raise and appropriate eight hundred fifty dollars (**\$850**) to be added to the Recreation Facility Capital Reserve Fund previously established and to fund this appropriation by withdrawing this amount from the unexpended fund balance. This amount represents the revenue generated from rental of the boat racks in 2025. Said sum does **not** include appropriations contained in any other warrant articles. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0) (No amount to be raised by taxation.)

STATE OF NEW HAMPSHIRE BLOCK GRANT APPROPRIATION

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of ninety-nine thousand dollars (**\$99,000**) for the purpose of maintenance, construction and reconstruction of Class IV & V highways with \$99,000 anticipated to come from the State of New Hampshire Block Grant. Said sum does **not** include appropriations contained in any other warrant articles. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0) (No amount to be raised by taxation.)

WITHDRAWAL FROM THE PUBLIC WORKS FACILITY CAPITAL RESERVE FUND

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of eighty one thousand seven hundred seventeen dollars (**\$81,717**) for the annual payment on the Fire Station, the purchase of which was authorized in 2020; and further to authorize the withdrawal of this amount from the Public Works Facility Capital Reserve Fund.

This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0.) (Recommended by the Budget Committee by a vote of 9-0) (No amount to be raised by taxation.)

WITHDRAWAL FROM VEHICLE CAPITAL RESERVE FUND-Maintenance/Highway truck

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of ninety thousand dollars (**\$90,000.00**) for the purchase of a Maintenance/Highway department truck with plow and sander; and further to authorize the withdrawal of this amount from the Vehicle Capital Reserve Fund for the purposes for which it was created.

This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 9-0) (No amount to be raised by taxation.)

WITHDRAWAL FROM CAPITAL RESERVE FUNDS

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (**\$10,000**) to fund the purchase of computer equipment by authorizing the withdrawal of such funds from the Computer System Upgrade Capital Reserve Fund for the purposes for which it was created. This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.) (Recommended by the Select Board by a vote of

3-0) (Recommended by the Budget Committee by a vote of 9-0) (No amount to be raised by taxation.)

WITHDRAWAL FROM VEHICLE CAPITAL RESERVE FUND-Fire/EMS truck

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of ninety thousand dollars (\$90,000), for the purchase of a Fire/EMS truck and further to authorize the withdrawal of this amount from the Vehicle Capital Reserve Fund for the purposes for which it was created. This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 9-0) (No amount to be raised by taxation.)

INDEPENDENCE DAY CELEBRATION SPECIAL REVENUE FUND

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of six thousand seven hundred forty seven dollars (\$6,747.00) to sponsor an Independence Day celebration, including but not limited to a parade, picnic, music and family fun and to fund this appropriation by authorizing withdrawal of that sum from the Independence Day Celebration Special Revenue Fund established for this purpose at the 2003 Town Meeting. This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Budget Committee by a vote of 9-0) (No amount to be raised by taxation.)

MILFOIL TREATMENT FOR POST POND

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of forty six thousand six hundred and twenty dollars (\$46,620.00) for milfoil treatment of Post Pond, with twenty three thousand three hundred and ten dollars (\$23,310.00) to be funded through a grant from the New Hampshire Department of Environmental Services; fourteen thousand and eighteen dollars (\$14,018.00) to come from the Unassigned Fund Balance and nine thousand two hundred and ninety two dollars (\$9,292.00) to be funded by the withdrawal of this amount from the Conservation Fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the milfoil problem is resolved or by December 31, 2027, whichever is sooner. This appropriation is **not** included in the total town operating budget warrant article as approved by the Budget Committee. (Majority vote required.) (Recommended by the Select Board by a vote of 3-0) (Recommended by the Conservation commission by a vote of 5-0) (Recommended by the Budget Committee by a vote of 9-0.) (No amount to be raised by taxation.)

REPORTS OF AGENTS, AUDITORS & COMMITTEES

ARTICLE 21. To hear reports of Agents, Auditors, Committees or other officers heretofore chosen, and to pass any vote relating thereto. (Majority vote required)

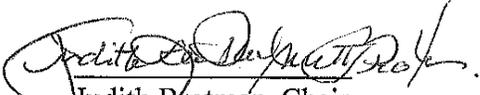
OTHER BUSINESS

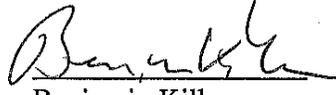
ARTICLE 22. To transact any other business that may be legally brought before this Town Meeting.

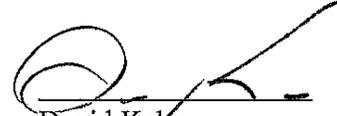
Given under our hands and seal of the Town of Lyme this 3rd day of February 2026.

Town of Lyme

Select Board

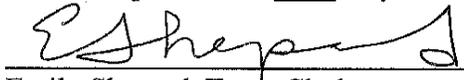

Judith Brotman, Chair


Benjamin Kilham


David Kahn

Recording of Warrant:

This Warrant and return of Warrant has been duly recorded in the Office of the Town Clerk of Lyme, New Hampshire, this 11 day of February 2026.


Emily Shepard, Town Clerk

Proposed
2026 budget

	E	F	G	H	I	J	K	L	M	N
		2025	2025	2025		2026	2026	2026		
	Description	Budget Committee	Voted at Town Meeting	Spent		Department Request	Select Board Proposed	Budget Committee		% increase
1										
2										
3										
4	4130-4139 Executive:									
5	Select Board	\$3,000.00	\$3,000.00	\$2,000.00		\$3,000.00	\$3,000.00	\$3,000.00		
6	Wages	\$141,677.00	\$141,677.00	\$127,944.04		\$161,866.00	\$162,448.00	\$162,448.00		
7	Benefits	\$64,313.00	\$64,313.00	\$58,944.84		\$67,095.00	\$67,170.00	\$67,170.00		
8	Town Web Page	\$2,900.00	\$2,900.00	\$6,330.68		\$3,700.00	\$3,700.00	\$3,700.00		
9	Telephone	\$3,315.00	\$3,315.00	\$3,474.00		\$3,600.00	\$3,600.00	\$3,600.00		
10	Internet	\$4,320.00	\$4,320.00	\$3,920.05		\$5,700.00	\$5,700.00	\$5,700.00		
11	Employee Physicals	\$200.00	\$200.00	\$0.00		\$200.00	\$200.00	\$200.00		
12	Meetings, Seminars & Education	\$750.00	\$750.00	\$0.00		\$750.00	\$750.00	\$750.00		
13	Service Contract on Copier & Printers	\$395.00	\$395.00	\$0.00		\$425.00	\$425.00	\$425.00		
14	Select Board Supplies	\$5,000.00	\$5,000.00	\$6,930.52		\$6,000.00	\$6,000.00	\$6,000.00		
15	Postage	\$3,000.00	\$3,000.00	\$2,717.06		\$3,500.00	\$3,500.00	\$3,500.00		
16	Contingency	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		
17	Select Board Administrator Wages	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		
18	Select Board Administrator Benefits	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		
19	Select Board/Assessing Clerk Wages	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		
20	Select Board/Assessing Clerk Benefits	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		
21	Energy Committee	\$355.00	\$355.00	\$350.00		\$355.00	\$355.00	\$355.00		
22	4130-4139 Executive:	\$229,225.00	\$229,225.00	\$212,611.19		\$256,191.00	\$256,848.00	\$256,848.00		12%
23										
24	4140-4149 Elections, Registration and Vital Statistics:									
25	Town Clerk Salary	\$41,256.00	\$41,256.00	\$41,170.51		\$43,319.00	\$43,319.00	\$43,319.00		
26	Town Clerk Benefits	\$19,990.00	\$19,990.00	\$18,248.54		\$20,410.00	\$20,410.00	\$20,410.00		
27	Town Clerk Telephone	\$1,200.00	\$1,200.00	\$1,737.00		\$1,500.00	\$1,500.00	\$1,500.00		
28	Town Clerk Meetings, Seminars, Education and Dues	\$1,500.00	\$1,500.00	\$1,160.50		\$1,900.00	\$1,900.00	\$1,900.00		
29	Town Clerk Supplies	\$1,000.00	\$1,000.00	\$4,067.82		\$2,300.00	\$2,300.00	\$2,300.00		
30	Town Clerk Postage	\$1,500.00	\$1,500.00	\$538.00		\$1,500.00	\$1,500.00	\$1,500.00		
31	Town Clerk Computer Software	\$7,012.00	\$7,012.00	\$11,559.80		\$7,318.00	\$7,318.00	\$7,318.00		
32	Computer Hardware	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		
33	Deputy Town Clerk Wages	\$40,436.00	\$40,436.00	\$13,788.51		\$33,488.00	\$33,488.00	\$33,488.00		
34	Deputy Town Clerk Benefits	\$20,946.00	\$20,946.00	\$0.00		\$19,923.00	\$19,923.00	\$19,923.00		
35	Election & Registration Payroll	\$1,000.00	\$1,000.00	\$192.25		\$3,500.00	\$3,500.00	\$3,500.00		
36	Election & Registration	\$1,000.00	\$1,000.00	\$1,665.78		\$3,000.00	\$3,000.00	\$3,000.00		
37	Election & Reg computer hardware support	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		
38	Lyme Phone Book	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		
39	Copier Service Contract	\$0.00	\$0.00	\$0.00		\$395.00	\$395.00	\$395.00		
40	Supervisor of the Checklist-Election & Registration	\$500.00	\$500.00	\$0.00		\$500.00	\$500.00	\$500.00		
41	Supervisor of the Checklist-Payroll	\$500.00	\$500.00	\$0.00		\$1,000.00	\$1,000.00	\$1,000.00		

Proposed
2026 budget

	E	F	G	H	I	J	K	L	M	N
	Description	2025	2025	2025		2026	2026	2026		
1		Budget Committee	Voted at Town Meeting	Spent	Department Request	Select Board Proposed	Budget Committee		% increase	
2										
3										
42	4140-4148 Elections, Registration and Vital Statistics:	\$137,840.00	\$137,840.00	\$94,128.71	\$140,053.00	\$140,053.00	\$140,053.00		2%	
43										
44	4150-4151 Financial Administration:									
45	Refunds & Miscellaneous	\$400.00	\$400.00	\$497.19	\$450.00	\$450.00	\$450.00			
46	Audit	\$17,000.00	\$17,000.00	\$21,073.12	\$18,500.00	\$18,500.00	\$18,500.00			
47	Tax Collector Salary	\$13,508.00	\$13,508.00	\$13,935.36	\$14,183.00	\$14,183.00	\$14,183.00			
48	Recording Fees Grafton County Register of Deeds	\$300.00	\$300.00	\$481.50	\$400.00	\$400.00	\$400.00			
49	Tax Collector Telephone	\$1,100.00	\$1,100.00	\$875.04	\$1,000.00	\$1,000.00	\$1,000.00			
50	Tax Collector/Treasurer Meetings, Seminars, Ed and Dues	\$400.00	\$400.00	\$20.00	\$300.00	\$300.00	\$300.00			
51	Tax Collector Supplies	\$100.00	\$100.00	\$119.92	\$200.00	\$200.00	\$200.00			
52	Tax Collector Postage	\$1,000.00	\$1,000.00	\$1,600.84	\$1,400.00	\$1,400.00	\$1,400.00			
53	Deputy Tax Collector Wages	\$2,500.00	\$2,500.00	\$5,000.00	\$2,500.00	\$2,500.00	\$2,500.00			
54	Tax Software	\$3,339.00	\$3,339.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00			
55	Timber Tax Consultant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
56	Treasurer Salary	\$5,122.00	\$5,122.00	\$4,695.24	\$5,378.00	\$5,378.00	\$5,378.00			
57	Computer Consultant	\$3,500.00	\$3,500.00	\$3,513.95	\$3,500.00	\$3,500.00	\$3,500.00			
58	Town Report	\$2,191.00	\$2,191.00	\$2,441.00	\$2,291.00	\$2,291.00	\$2,291.00			
59	Finance-Computer Software	\$4,800.00	\$4,800.00	\$4,103.00	\$4,800.00	\$4,800.00	\$4,800.00			
60	Budget Committee Expenses	\$100.00	\$100.00	\$115.00	\$100.00	\$100.00	\$100.00			
61	4150-4151 Financial Administration:	\$55,360.00	\$55,360.00	\$58,471.16	\$57,502.00	\$57,102.00	\$57,102.00		3%	
62										
63	4152 Revaluation of Property:									
64	Assessor	\$20,165.00	\$20,165.00	\$19,467.76	\$18,000.00	\$18,000.00	\$18,000.00			
65	Utility Appraiser	\$4,000.00	\$4,000.00	\$4,000.00	\$5,000.00	\$5,000.00	\$5,000.00			
66	Tax Maps	\$2,500.00	\$2,500.00	\$2,500.00	\$2,700.00	\$2,700.00	\$2,700.00			
67	Assessing Software	\$7,204.00	\$7,204.00	\$17,599.00	\$3,000.00	\$3,000.00	\$3,000.00			
68	Assessing Website hosting	\$2,900.00	\$2,900.00	\$5,771.00	\$3,000.00	\$3,000.00	\$3,000.00			
69	4152 Revaluation of Property:	\$36,769.00	\$36,769.00	\$49,337.76	\$31,700.00	\$31,700.00	\$31,700.00		-14%	
70										
71	4153 Legal Expense:	\$60,000.00	\$60,000.00	\$24,032.30	\$75,000.00	\$75,000.00	\$75,000.00		25%	
72										
73	4155-4159 Personnel Administration:									
74	Town Portion OASDI (6.2% of total payroll)	\$55,302.00	\$55,302.00	\$49,581.37	\$58,142.00	\$58,142.00	\$58,142.00			
75	Medicare, Town Portion (1.45% of total payroll)	\$15,593.00	\$15,593.00	\$14,907.72	\$16,237.00	\$16,237.00	\$16,237.00			
76	Payroll Contract	\$3,250.00	\$3,250.00	\$3,895.43	\$3,250.00	\$3,250.00	\$3,250.00			
77	4155-4159 Personnel Administration:	\$74,145.00	\$74,145.00	\$68,384.52	\$77,629.00	\$77,629.00	\$77,629.00		5%	
78										
79										

Proposed
2026 budget

	E	F	G	H	I	J	K	L	M	N
		2025	2025	2025		2026	2026	2026		
	Description	Budget Committee	Voted at Town Meeting	Spent		Department Request	Select Board Proposed	Budget Committee	% increase	
1										
2										
3										
80	4191-4193 Planning and Zoning:									
81	UVLS Regional Planning Commission Dues	\$2,899.00	\$2,899.00	\$2,898.45		\$2,985.70	\$2,985.70	\$2,985.70		
82	Training	\$200.00	\$200.00	\$0.00		\$200.00	\$200.00	\$200.00		
83	Supplies	\$750.00	\$750.00	\$563.00		\$750.00	\$750.00	\$750.00		
84	Planning & Zoning Administrator's Wages	\$70,886.00	\$70,886.00	\$70,886.40		\$74,430.00	\$74,430.00	\$74,430.00		
85	Planning & Zoning Administrator's Benefits	\$37,530.00	\$37,530.00	\$35,620.67		\$38,886.00	\$38,886.00	\$38,886.00		
86	ZBA Recorder	\$500.00	\$500.00	\$700.00		\$1,200.00	\$600.00	\$600.00		
87	Mileage	\$100.00	\$100.00	\$0.00		\$100.00	\$100.00	\$100.00		
88	Advertising	\$1,000.00	\$1,000.00	\$792.00		\$1,000.00	\$600.00	\$600.00		
89	Postage	\$750.00	\$750.00	\$1,287.39		\$750.00	\$750.00	\$750.00		
90	Publications and Maps	\$1,200.00	\$1,200.00	\$2,299.00		\$1,300.00	\$1,300.00	\$1,300.00		
91	Miscellaneous	\$300.00	\$300.00	\$307.54		\$300.00	\$300.00	\$300.00		
92	Planning & Land Use Books	\$350.00	\$350.00	\$0.00		\$350.00	\$350.00	\$350.00		
93	Vision licensing	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		
94	4191-4193 Planning and Zoning:	\$116,465.00	\$116,465.00	\$115,354.45		\$122,251.70	\$121,251.70	\$121,251.70	4%	
95										
96	4194 General Government Buildings:									
97	General Government Buildings payroll	\$35,189.00	\$35,189.00	\$31,421.34		\$36,952.00	\$36,952.00	\$36,952.00		
98	General Government Building & Transfer Station-Benefits	\$46,360.00	\$46,360.00	\$47,203.72		\$48,568.00	\$48,568.00	\$48,568.00		
99	Utilities - Academy Building	\$3,800.00	\$3,800.00	\$4,725.24		\$4,100.00	\$4,100.00	\$4,100.00		
100	Heat - Academy Building	\$4,400.00	\$4,400.00	\$3,785.79		\$4,400.00	\$4,400.00	\$4,400.00		
101	Operation of Academy Building	\$2,600.00	\$2,600.00	\$2,371.62		\$2,600.00	\$2,600.00	\$2,600.00		
102	Operation of Town Offices	\$4,100.00	\$4,100.00	\$7,494.91		\$4,100.00	\$4,100.00	\$4,100.00		
103	Maintenance Town Buildings	\$2,500.00	\$2,500.00	\$3,895.62		\$3,500.00	\$3,500.00	\$3,500.00		
104	Pike House Safety & Maintenance	\$1,500.00	\$1,500.00	\$1,754.10		\$1,500.00	\$1,500.00	\$1,500.00		
105	Utilities - Town Offices	\$1,000.00	\$1,000.00	\$1,584.06		\$1,200.00	\$1,200.00	\$1,200.00		
106	Heat: Town Offices	\$2,000.00	\$2,000.00	\$2,452.06		\$2,200.00	\$2,200.00	\$2,200.00		
107	4194 General Government Buildings:	\$103,449.00	\$103,449.00	\$106,688.46		\$109,120.00	\$109,120.00	\$109,120.00	5%	
108										
109	4195 Cemeteries:									
110	Electric	\$100.00	\$100.00	\$0.00		\$100.00	\$100.00	\$100.00		
111	Mowing contract	\$12,360.00	\$12,360.00	\$12,360.00		\$12,900.00	\$12,900.00	\$12,900.00		
112	Annual Software-CIMIS	\$0.00	\$0.00	\$0.00		\$1,700.00	\$1,700.00	\$1,700.00		
113	Materials	\$1,000.00	\$1,000.00	\$1,263.75		\$1,000.00	\$1,000.00	\$1,000.00		
114	Equipment Maintenance & Repair	\$500.00	\$500.00	\$25.99		\$500.00	\$500.00	\$500.00		
115	Road Repair	\$500.00	\$500.00	\$0.00		\$500.00	\$500.00	\$500.00		
116	Propane Heat	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		
117	Other Expenses	\$500.00	\$500.00	\$0.00		\$500.00	\$500.00	\$500.00		

Proposed
2026 budget

	E	F	G	H	I	J	K	L	M	N
	Description	2025	2025	2025		2026	2026	2026		
		Budget Committee	Voted at Town Meeting	Spent		Department Request	Select Board Proposed	Budget Committee		% increase
1										
2										
3										
118	Perpetual Care Expenses	\$0.00	\$0.00	\$12,060.84		\$0.00	\$0.00	\$0.00		
119	Sexton Stipend	\$4,200.00	\$4,200.00	\$4,200.00		\$6,000.00	\$5,000.00	\$5,000.00		
120	4195 Cemeteries:	\$19,160.00	\$19,160.00	\$29,910.58		\$23,200.00	\$22,200.00	\$22,200.00		16%
121										
122	4196 Insurance:									
123	Property Liability Insurance	\$36,712.00	\$36,712.00	\$36,712.00		\$47,742.00	\$47,742.00	\$47,742.00		
124	Unemployment Compensation Insurance	\$632.00	\$632.00	\$632.00		\$629.00	\$629.00	\$629.00		
125	Workers Compensation Insurance	\$20,163.00	\$20,163.00	\$20,163.00		\$22,191.00	\$22,191.00	\$22,191.00		
126	Insurance Deductible	\$1,000.00	\$1,000.00	\$0.00		\$1,000.00	\$1,000.00	\$1,000.00		
127	4196 Insurance:	\$58,507.00	\$58,507.00	\$57,507.00		\$71,562.00	\$71,562.00	\$71,562.00		22%
128										
129	4197 Advertising and Regional Association:									
130	Advertising	\$1,000.00	\$1,000.00	\$618.10		\$1,000.00	\$1,000.00	\$1,000.00		
131	Dues	\$2,300.00	\$2,300.00	\$4,564.60		\$2,500.00	\$2,500.00	\$2,500.00		
132	4197 Advertising and Regional Association:	\$3,300.00	\$3,300.00	\$5,182.70		\$3,500.00	\$3,500.00	\$3,500.00		6%
133										
134	4199 Other General Government:	\$100.00	\$100.00	\$0.00		\$100.00	\$100.00	\$100.00		
135	SUBTOTAL for GENERAL GOVERNMENT:	\$894,320.00	\$894,320.00	\$821,608.83		\$967,808.70	\$966,065.70	\$966,065.70		8%
136										
137	4210-4214 Police:									
138	Wages and Salaries	\$207,728.00	\$207,728.00	\$213,041.55		\$187,347.00	\$187,347.00	\$187,347.00		
139	Overtime	\$3,542.00	\$3,542.00	\$2,847.81		\$3,485.00	\$3,485.00	\$3,485.00		
140	Benefits	\$132,717.00	\$132,717.00	\$130,055.95		\$113,578.00	\$113,578.00	\$113,578.00		
141	Telephone & Communications	\$2,500.00	\$2,500.00	\$3,489.69		\$3,200.00	\$3,200.00	\$3,200.00		
142	Uniforms & Equipment	\$4,000.00	\$4,000.00	\$2,653.23		\$1,500.00	\$1,500.00	\$1,500.00		
143	Gasoline	\$5,000.00	\$5,000.00	\$5,427.84		\$5,000.00	\$5,000.00	\$5,000.00		
144	Vehicle Repair & Maintenance	\$2,000.00	\$2,000.00	\$5,282.57		\$2,000.00	\$2,000.00	\$2,000.00		
145	Miscellaneous	\$500.00	\$500.00	\$823.39		\$500.00	\$500.00	\$500.00		
146	Major Equipment	\$1,000.00	\$1,000.00	\$0.00		\$1,000.00	\$1,000.00	\$1,000.00		
147	Computer Hardware and Software	\$13,000.00	\$13,000.00	\$3,620.00		\$9,000.00	\$9,000.00	\$9,000.00		
148	Training & Education	\$1,500.00	\$1,500.00	\$0.00		\$1,000.00	\$1,000.00	\$1,000.00		
149	Professional Associations	\$300.00	\$300.00	\$200.00		\$300.00	\$300.00	\$300.00		
150	Animal Control (Cat & Dog)	\$100.00	\$100.00	\$0.00		\$100.00	\$100.00	\$100.00		
151	4210-4214 Police:	\$373,887.00	\$373,887.00	\$367,442.03		\$328,010.00	\$328,010.00	\$328,010.00		-12%
152										
153	4215-4219 Ambulance:	\$79,680.00	\$84,680.00	\$85,553.59		\$88,180.00	\$88,180.00	\$88,180.00		4%
154										

Proposed
2026 budget

	E	F	G	H	I	J	K	L	M	N
	Description	2025	2025	2025		2026	2026	2026		
1		Budget Committee	Voted at Town Meeting	Spent		Department Request	Select Board Proposed	Budget Committee		
2									%	
3									increase	
155	4220-4229 Fire:									
156	Administration	\$7,500.00	\$7,500.00	\$7,500.00		\$20,000.00	\$10,000.00	\$10,000.00		
157	Fire Reporting Software	\$2,500.00	\$2,500.00	\$2,169.75		\$2,500.00	\$2,500.00	\$2,500.00		
158	Training	\$1,500.00	\$1,500.00	\$825.99		\$2,000.00	\$2,000.00	\$2,000.00		
159	Dues	\$2,875.00	\$2,875.00	\$2,474.00		\$2,875.00	\$2,875.00	\$2,875.00		
160	Miscellaneous	\$500.00	\$500.00	\$142.87		\$500.00	\$500.00	\$500.00		
161	Telephone	\$3,500.00	\$3,500.00	\$3,075.79		\$3,500.00	\$3,500.00	\$3,500.00		
162	Chief Salary	\$20,000.00	\$20,000.00	\$20,000.00		\$20,000.00	\$27,500.00	\$27,500.00		
163	Insurance	\$6,787.00	\$6,787.00	\$6,787.00		\$6,787.00	\$6,787.00	\$6,787.00		
164	Fire Trucks Parts and Supplies	\$3,500.00	\$3,500.00	\$4,513.93		\$4,500.00	\$4,500.00	\$4,500.00		
165	Motor Fuel	\$500.00	\$500.00	\$0.00		\$500.00	\$500.00	\$500.00		
166	Fire Trucks Major Equipment	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		
167	Hazmat Equipment	\$800.00	\$800.00	\$0.00		\$800.00	\$800.00	\$800.00		
168	Radio Repairs	\$1,500.00	\$1,500.00	\$11,337.40		\$13,500.00	\$2,000.00	\$2,000.00		
169	Electric	\$4,750.00	\$4,750.00	\$3,474.55		\$4,750.00	\$4,750.00	\$4,750.00		
170	Heat	\$4,500.00	\$4,500.00	\$5,317.57		\$4,500.00	\$4,500.00	\$4,500.00		
171	Station Maintenance and Repair	\$2,000.00	\$2,000.00	\$2,712.22		\$2,500.00	\$2,500.00	\$2,500.00		
172	Fire Trucks Maintenance and Repair	\$10,000.00	\$10,000.00	\$15,708.63		\$17,500.00	\$17,500.00	\$17,500.00		
173	Breathing Apparatus Maintenance and Repair	\$2,750.00	\$2,750.00	\$336.25		\$2,750.00	\$2,750.00	\$2,750.00		
174	Equipment Maintenance and Repair	\$5,000.00	\$5,000.00	\$6,924.65		\$7,500.00	\$7,500.00	\$7,500.00		
175	FAST Squad Equipment and Supplies	\$6,000.00	\$6,000.00	\$6,382.94		\$10,000.00	\$10,000.00	\$10,000.00		
176	4220-4229 Fire:	\$86,462.00	\$86,462.00	\$99,683.54		\$126,962.00	\$112,962.00	\$112,962.00	31%	
177										
178	4290-4298 Emergency Management:									
179	Forest Fire Equipment	\$1,500.00	\$1,500.00	\$1,662.32		\$1,500.00	\$1,500.00	\$1,500.00		
180	Emergency Management	\$1,500.00	\$1,500.00	\$1,500.00		\$1,500.00	\$1,500.00	\$1,500.00		
181	4290-4298 Emergency Management:	\$3,000.00	\$3,000.00	\$3,162.32		\$3,000.00	\$3,000.00	\$3,000.00	0%	
182										
183	4299 Other Public Safety (including communications):	\$43,930.00	\$43,930.00	\$44,316.68		\$45,301.00	\$45,301.00	\$45,301.00	3%	
184										
185	SUBTOTAL for PUBLIC SAFETY:	\$586,959.00	\$591,959.00	\$600,158.16		\$591,453.00	\$577,453.00	\$577,453.00	-2%	
186										
187	4312 Highways and Streets:									
188	REGULAR:									
189	Highway Agent Salary	\$4,000.00	\$4,000.00	\$4,000.00		\$5,000.00	\$6,500.00	\$6,500.00		
190	Telephone	\$1,600.00	\$1,600.00	\$2,840.25		\$3,300.00	\$3,300.00	\$3,300.00		
191	Internet	\$900.00	\$900.00	\$957.95		\$900.00	\$900.00	\$900.00		
192	Alcohol and Drug Testing	\$300.00	\$300.00	\$350.00		\$300.00	\$300.00	\$300.00		

Proposed
2026 budget

	E	F	G	H	I	J	K	L	M	N
		2025	2025	2025		2026	2026	2026		
1	Description	Budget Committee	Voted at Town Meeting	Spent		Department Request	Select Board Proposed	Budget Committee		% increase
2										
3										
193	Building Maintenance & Repair	\$6,000.00	\$6,000.00	\$3,374.96		\$6,000.00	\$6,000.00	\$6,000.00		
194	Materials and Maintenance (Gravel and Dirt Roads)	\$67,200.00	\$67,200.00	\$37,724.25		\$67,200.00	\$67,200.00	\$67,200.00		
195	Mud Season Roads	\$57,825.00	\$57,825.00	\$51,990.73		\$57,825.00	\$57,825.00	\$57,825.00		
196	Asphalt, Cold Patch and Shimming	\$3,000.00	\$3,000.00	\$1,261.58		\$3,000.00	\$3,000.00	\$3,000.00		
197	Culverts	\$15,000.00	\$15,000.00	\$15,471.70		\$16,800.00	\$16,800.00	\$16,800.00		
198	Payroll	\$153,474.00	\$153,474.00	\$128,160.31		\$158,615.00	\$158,615.00	\$158,615.00		
199	Overtime	\$8,609.00	\$8,609.00	\$3,593.67		\$9,036.00	\$9,036.00	\$9,036.00		
200	Contracted Services	\$20,000.00	\$20,000.00	\$24,505.00		\$22,000.00	\$22,000.00	\$22,000.00		
201	Benefits	\$99,700.00	\$99,700.00	\$84,741.00		\$102,082.00	\$102,082.00	\$102,082.00		
202	Electric	\$6,000.00	\$6,000.00	\$5,030.23		\$6,000.00	\$6,000.00	\$6,000.00		
203	Propane	\$7,000.00	\$7,000.00	\$6,662.42		\$7,000.00	\$7,000.00	\$7,000.00		
204	Equipment Rental	\$20,000.00	\$20,000.00	\$9,278.46		\$20,000.00	\$20,000.00	\$20,000.00		
205	Roadside Mowing	\$0.00	\$0.00	\$0.00		\$28,620.00	\$28,620.00	\$28,620.00		
206	Supplies	\$2,000.00	\$2,000.00	\$2,422.21		\$3,000.00	\$3,000.00	\$3,000.00		
207	Motor Fuel	\$23,000.00	\$23,000.00	\$13,854.22		\$23,000.00	\$23,000.00	\$23,000.00		
208	Vehicle Maintenance & Repair	\$45,000.00	\$45,000.00	\$35,128.65		\$45,000.00	\$45,000.00	\$45,000.00		
209	Parts, Equipment	\$12,000.00	\$12,000.00	\$18,182.92		\$12,000.00	\$12,000.00	\$12,000.00		
210	Miscellaneous	\$100.00	\$100.00	\$14.95		\$100.00	\$100.00	\$100.00		
211	Spare Tires	\$10,000.00	\$10,000.00	\$2,742.87		\$10,000.00	\$10,000.00	\$10,000.00		
212	Roadside Maintenance	\$10,000.00	\$10,000.00	\$15,274.53		\$10,000.00	\$10,000.00	\$10,000.00		
213	Mag chloride	\$20,000.00	\$20,000.00	\$24,558.31		\$20,000.00	\$20,000.00	\$20,000.00		
214	Safety Clothing	\$4,500.00	\$4,500.00	\$3,958.35		\$4,500.00	\$4,500.00	\$4,500.00		
215	Training & Education	\$1,000.00	\$1,000.00	\$659.15		\$1,000.00	\$1,000.00	\$1,000.00		
216	REGULAR:	\$598,208.00	\$598,208.00	\$496,738.67		\$642,278.00	\$643,778.00	\$643,778.00		8%
217										
218	WINTER:									
219	Payroll - Winter	\$97,608.00	\$97,608.00	\$88,862.45		\$100,779.00	\$100,779.00	\$100,779.00		
220	Overtime - Winter	\$21,521.00	\$21,521.00	\$18,399.74		\$22,329.00	\$22,329.00	\$22,329.00		
221	Contracted Services	\$17,000.00	\$17,000.00	\$11,034.00		\$17,000.00	\$17,000.00	\$17,000.00		
222	Benefits - Winter	\$62,303.00	\$62,303.00	\$52,929.20		\$72,915.00	\$72,915.00	\$72,915.00		
223	Motor Fuel - Winter	\$23,000.00	\$23,000.00	\$14,637.11		\$23,000.00	\$23,000.00	\$23,000.00		
224	Vehicle Maintenance & Repair - Winter	\$30,000.00	\$30,000.00	\$29,825.89		\$30,000.00	\$30,000.00	\$30,000.00		
225	Materials - Winter	\$85,000.00	\$100,550.00	\$102,968.79		\$100,550.00	\$100,550.00	\$100,550.00		
226		\$336,432.00	\$351,982.00	\$318,657.18		\$366,573.00	\$366,573.00	\$366,573.00		4%
227	WINTER:									
228	4312 Highways and Streets:	\$934,640.00	\$950,190.00	\$815,395.85		\$1,008,851.00	\$1,010,351.00	\$1,010,351.00		6%
229										
230	4316 Street Lighting:	\$3,700.00	\$3,700.00	\$2,990.22		\$3,700.00	\$3,700.00	\$3,700.00		0%

Proposed
2026 budget

	E	F	G	H	I	J	K	L	M	N
	Description	2025	2025	2025		2026	2026	2026		
		Budget Committee	Voted at Town Meeting	Spent		Department Request	Select Board Proposed	Budget Committee		% increase
231										
232	SUBTOTAL for HIGHWAYS and STREETS:	\$938,340.00	\$953,890.00	\$818,386.07		\$1,012,551.00	\$1,014,051.00	\$1,014,051.00	6%	
233										
234	4323 Solid Waste Collection:									
235	Payroll - Station Operators	\$46,501.00	\$46,501.00	\$46,134.64		\$54,217.00	\$54,217.00	\$54,217.00		
236	Compactor Maintenance	\$2,000.00	\$2,000.00	\$3,704.21		\$2,500.00	\$2,500.00	\$2,500.00		
237	Pay-Per-Throw Stickers & Cards	\$1,400.00	\$1,400.00	\$0.00		\$1,400.00	\$1,400.00	\$1,400.00		
238	Training & Certifications	\$1,100.00	\$1,100.00	\$1,215.00		\$1,500.00	\$1,500.00	\$1,500.00		
239	Safety Equipment & Signs	\$2,500.00	\$2,500.00	\$2,502.70		\$2,500.00	\$2,500.00	\$2,500.00		
240	Hazardous Waste Pick-Up Day	\$4,000.00	\$4,000.00	\$4,614.95		\$4,000.00	\$4,000.00	\$4,000.00		
241	Recycling (zero sort)	\$13,000.00	\$13,000.00	\$16,420.02		\$16,000.00	\$16,000.00	\$16,000.00		
242	4323 Solid Waste Collection:	\$70,501.00	\$70,501.00	\$74,591.52		\$82,117.00	\$82,117.00	\$82,117.00	16%	
243										
244	4324 Solid Waste Disposal:									
245	Haul Charges	\$16,700.00	\$16,700.00	\$17,132.36		\$16,000.00	\$16,000.00	\$16,000.00		
246	Municipal Waste Disposal	\$25,800.00	\$25,800.00	\$23,796.17		\$33,500.00	\$33,500.00	\$33,500.00		
247	Mercury Disposal	\$500.00	\$500.00	\$0.00		\$500.00	\$500.00	\$500.00		
248	4324 Solid Waste Disposal:	\$43,000.00	\$43,000.00	\$40,928.53		\$50,000.00	\$50,000.00	\$50,000.00	16%	
249										
250	SUBTOTAL for SANITATION:	\$113,501.00	\$113,501.00	\$115,520.05		\$132,117.00	\$132,117.00	\$132,117.00	16%	
251										
252	4415-4419 Health Agencies and Hospitals and Other:									
253										
254	HEALTH AGENCIES:									
255	Visiting Nurse Alliance & Hospice	\$10,950.00	\$10,950.00	\$10,950.00		\$10,950.00	\$10,950.00	\$10,950.00		
256	Headrest	\$1,000.00	\$1,000.00	\$1,000.00		\$0.00	\$0.00	\$0.00		
257	West Central Behavioral Health	\$2,315.00	\$2,315.00	\$2,315.00		\$2,315.00	\$2,315.00	\$2,315.00		
258	Wise	\$600.00	\$600.00	\$600.00		\$600.00	\$600.00	\$600.00		
259	CASA for Children "Court Appointed Special Advocates	\$500.00	\$500.00	\$500.00		\$500.00	\$500.00	\$500.00		
260	Tri-Country CAP, Inc.	\$3,490.00	\$3,490.00	\$3,490.00		\$3,490.00	\$3,490.00	\$3,490.00		
261	Public Health Council of the UV (was MVHI)	\$1,309.00	\$1,309.00	\$1,309.00		\$1,700.00	\$1,309.00	\$1,309.00		
262	Lyme Parish Nurse	\$7,000.00	\$7,000.00	\$7,000.00		\$14,000.00	\$7,000.00	\$7,000.00		
263	Red cross	\$500.00	\$500.00	\$500.00		\$500.00	\$500.00	\$500.00		
264	HEALTH AGENCIES:	\$27,664.00	\$27,664.00	\$27,664.00		\$34,055.00	\$26,664.00	\$26,664.00	-4%	
265										
266										
267										

Proposed
2026 budget

	E	F	G	H	I	J	K	L	M	N
	Description	2025	2025	2025		2026	2026	2026		
1		Budget Committee	Voted at Town Meeting	Spent		Department Request	Select Board Proposed	Budget Committee		
2									%	
3									increase	
268	HEALTH OFFICER:									
269	Salary, Health Officer	\$500.00	\$500.00	\$500.00		\$500.00	\$500.00	\$500.00		
270	Health Officer Expenses	\$100.00	\$100.00	\$45.00		\$100.00	\$100.00	\$100.00		
271	HEALTH OFFICER:	\$600.00	\$600.00	\$545.00		\$600.00	\$600.00	\$600.00		
272	4415-4419 Health Agencies and Hospitals and Other:	\$28,264.00	\$28,264.00	\$28,209.00		\$34,655.00	\$27,264.00	\$27,264.00	-4%	
273										
274	4441-4442 Administration and Direct Assistance:									
275	Overseer of Public Welfare Salary	\$9,542.00	\$9,542.00	\$9,542.00		\$9,542.00	\$9,542.00	\$9,542.00		
276	Grafton Senior Citizens Council	\$1,700.00	\$1,700.00	\$1,700.00		\$1,700.00	\$1,700.00	\$1,700.00		
277	4441-4442 Administration and Direct Assistance:	\$11,242.00	\$11,242.00	\$11,242.00		\$11,242.00	\$11,242.00	\$11,242.00	0%	
278										
279	SUBTOTAL for HEALTH and WELFARE:	\$39,506.00	\$39,506.00	\$39,451.00		\$45,897.00	\$38,506.00	\$38,506.00	-3%	
280										
281	4520-4529 Parks and Recreation:									
282										
283	PARKS:									
284	Trees & Misc. Issues	\$2,000.00	\$2,000.00	\$0.00		\$2,000.00	\$2,000.00	\$2,000.00		
285	Mowing Contract	\$49,440.00	\$49,440.00	\$49,440.00		\$50,600.00	\$50,600.00	\$50,600.00		
286	PARKS:	\$51,440.00	\$51,440.00	\$49,440.00		\$52,600.00	\$52,600.00	\$52,600.00	2%	
287										
288	RECREATION:									
289	Beach Pumping & Porta Potty	\$1,200.00	\$1,200.00	\$525.00		\$1,200.00	\$1,200.00	\$1,200.00		
290	Beach Pond Program Coordinator Salary	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		
291	Beach Telephone	\$480.00	\$480.00	\$840.00		\$840.00	\$840.00	\$840.00		
292	Beach Electricity	\$600.00	\$600.00	\$733.17		\$650.00	\$650.00	\$650.00		
293	Beach Equipment	\$500.00	\$500.00	\$2,262.11		\$800.00	\$800.00	\$800.00		
294	Beach Pond Program (Camp) Staff	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		
295	Beach Lifeguards Wages	\$18,000.00	\$18,000.00	\$19,971.35		\$20,000.00	\$20,000.00	\$20,000.00		
296	Beach Staff-Monitors	\$2,500.00	\$2,500.00	\$385.46		\$0.00	\$0.00	\$0.00		
297	Recreation Director Wages	\$21,693.00	\$21,693.00	\$21,930.03		\$22,777.00	\$22,777.00	\$22,777.00		
298	Recreation Miscellaneous-water testing	\$355.00	\$355.00	\$310.00		\$355.00	\$355.00	\$355.00		
299	RECREATION:	\$45,328.00	\$45,328.00	\$46,957.12		\$46,622.00	\$46,622.00	\$46,622.00	3%	
300										
301	4520-4529 Parks and Recreation:	\$96,768.00	\$96,768.00	\$96,397.12		\$99,222.00	\$99,222.00	\$99,222.00	3%	
302										
303										
304	4550-4559 Library:									
305	Salaries and Wages	\$71,417.00	\$71,417.00	\$71,416.80		\$73,560.00	\$73,560.00	\$73,560.00		

Proposed
2026 budget

	E	F	G	H	I	J	K	L	M	N
	Description	2025	2025	2025		2026	2026	2026		
1		Budget Committee	Voted at Town Meeting	Spent		Department Request	Select Board Proposed	Budget Committee		
2									%	
3									increase	
306	Librarian Benefits	\$47,438.00	\$47,438.00	\$43,339.03		\$49,272.00	\$49,272.00	\$49,272.00		
307	Librarian's Dues/Seminars	\$1,250.00	\$1,250.00	\$487.38		\$1,500.00	\$1,500.00	\$1,500.00		
308	Library Assistants Wages	\$30,577.00	\$30,577.00	\$29,119.26		\$31,492.00	\$31,492.00	\$31,492.00		
309	Library Clerk	\$18,308.00	\$18,308.00	\$8,757.99		\$18,860.00	\$18,860.00	\$18,860.00		
310	Janitorial Sub-Contractor	\$14,040.00	\$14,040.00	\$13,905.00		\$14,040.00	\$14,040.00	\$14,040.00		
311	Library Trustees Dues/Seminars	\$300.00	\$300.00	\$315.00		\$315.00	\$315.00	\$315.00		
312	Telecommunications	\$3,000.00	\$3,000.00	\$2,943.66		\$3,060.00	\$3,060.00	\$3,060.00		
313	Electricity	\$500.00	\$500.00	\$0.00		\$250.00	\$250.00	\$250.00		
314	Heat	\$4,000.00	\$4,000.00	\$3,826.47		\$3,500.00	\$3,500.00	\$3,500.00		
315	Water	\$860.00	\$860.00	\$0.00		\$850.00	\$850.00	\$850.00		
316	Fire Inspection - Extinguishers	\$1,372.00	\$1,372.00	\$1,654.28		\$1,250.00	\$1,250.00	\$1,250.00		
317	Building Repairs & Maintenance	\$2,000.00	\$2,000.00	\$1,783.88		\$2,500.00	\$2,500.00	\$2,500.00		
318	Snow/Window/Rug Cleaning	\$2,315.00	\$2,315.00	\$1,712.08		\$2,315.00	\$2,315.00	\$2,315.00		
319	Office Supplies & Postage	\$750.00	\$750.00	\$573.01		\$750.00	\$750.00	\$750.00		
320	Janitorial Supplies	\$400.00	\$400.00	\$541.23		\$450.00	\$450.00	\$450.00		
321	Books	\$15,000.00	\$15,000.00	\$16,865.67		\$16,428.00	\$16,428.00	\$16,428.00		
322	Magazines	\$1,250.00	\$1,250.00	\$1,082.42		\$1,100.00	\$1,100.00	\$1,100.00		
323	Audio Tapes	\$2,150.00	\$2,150.00	\$1,994.67		\$2,000.00	\$2,000.00	\$2,000.00		
324	Videos	\$2,500.00	\$2,500.00	\$2,655.32		\$2,500.00	\$2,500.00	\$2,500.00		
325	Catalog/Processing	\$5,000.00	\$5,000.00	\$5,009.70		\$5,150.00	\$5,150.00	\$5,150.00		
326	Programs/Publicity	\$500.00	\$500.00	\$205.83		\$500.00	\$500.00	\$500.00		
327	Other Expenses	\$100.00	\$100.00	\$0.00		\$100.00	\$100.00	\$100.00		
328	Computer Maintenance & Supplies	\$2,954.00	\$2,954.00	\$2,963.07		\$2,500.00	\$2,500.00	\$2,500.00		
329	4550-4559 Library:	\$227,981.00	\$227,981.00	\$211,151.75		\$234,242.00	\$234,242.00	\$234,242.00	3%	
330										
331	4583 Patriotic Purposes:									
332	Memorial Day and Flags	\$700.00	\$700.00	\$678.90		\$700.00	\$700.00	\$700.00		
333	4583 Patriotic Purposes:	\$700.00	\$700.00	\$678.90		\$700.00	\$700.00	\$700.00	0%	
334										
335	SUBTOTAL for CULTURE and RECREATION:	\$325,449.00	\$325,449.00	\$308,227.77		\$334,164.00	\$334,164.00	\$334,164.00	3%	
336										
337	4611-4612 Administration and Purchase of Natural Resources:									
338	Conservation Commission Dues	\$350.00	\$350.00	\$250.00		\$350.00	\$350.00	\$350.00		
339	Postage and Supplies	\$75.00	\$75.00	\$0.00		\$100.00	\$100.00	\$100.00		
340	Education	\$200.00	\$200.00	\$471.75		\$300.00	\$300.00	\$300.00		
341	Monitoring Fund	\$200.00	\$200.00	\$200.00		\$200.00	\$200.00	\$200.00		
342	Environmental Monitoring	\$250.00	\$250.00	\$160.00		\$250.00	\$250.00	\$250.00		

Proposed
2026 budget

	E	F	G	H	I	J	K	L	M	N
	Description	2025	2025	2025		2026	2026	2026		
1		Budget Committee	Voted at Town Meeting	Spent		Department Request	Select Board Proposed	Budget Committee	% increase	
343	Maintenance and Management Conservation Areas	\$1,033.00	\$1,033.00	\$882.00		\$1,033.00	\$1,033.00	\$1,033.00		
344	4611-4612 Administration and Purchase of Natural Resources:	\$2,108.00	\$2,108.00	\$1,963.75		\$2,233.00	\$2,233.00	\$2,233.00	6%	
345										
346	SUBTOTAL for CONSERVATION:	\$2,108.00	\$2,108.00	\$1,963.75		\$2,233.00	\$2,233.00	\$2,233.00	6%	
347										
348	4711 Principal:									
349	Principal-Long Term Highway Garage Bond	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		
350	Principal-Long Term Town Offices Bond	\$45,000.00	\$45,000.00	\$45,000.00		\$45,000.00	\$45,000.00	\$45,000.00		
351	Solar-CDFA Loan	\$3,086.00	\$3,086.00	\$3,085.78		\$3,149.00	\$3,149.00	\$3,149.00		
352	4711 Principal:	\$48,086.00	\$48,086.00	\$48,085.78		\$48,149.00	\$48,149.00	\$48,149.00	0%	
353	4721 Interest:									
354	Interest-Long Term Highway Garage Bond	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		
355	Interest-Long Term Town Offices Bond	\$4,716.00	\$4,716.00	\$4,729.92		\$2,746.76	\$2,746.76	\$2,746.76		
356	Interest-Long Term Solar-CDFA loan	\$150.00	\$150.00	\$136.44		\$87.70	\$87.70	\$87.70		
357	4721 Interest:	\$4,866.00	\$4,866.00	\$4,866.36		\$2,834.46	\$2,834.46	\$2,834.46	-42%	
358										
359	4723 Interest on Tax Anticipation Notes:	\$30,000.00	\$30,000.00	\$55,936.47		\$40,000.00	\$40,000.00	\$40,000.00	33%	
360										
361	SUBTOTAL for DEBT SERVICE:	\$82,952.00	\$82,952.00	\$108,888.61		\$90,983.46	\$90,983.46	\$90,983.46	10%	
362										
363	TOTAL OPERATING EXPENSES:	\$2,983,135.00	\$3,003,685.00	\$2,814,204.24		\$3,177,207.16	\$3,155,573.16	\$3,155,573.16	5%	
364										
365	% increase	5.50%	6.30%	Not final						

Revenues

	A	B	C	D	E	F
1	REVENUES	2023	2024	2025	2026	
2		<i>Actual</i>	<i>Actual</i>	<i>unaudited</i>	<i>esstimated</i>	
3	3110 Current Year Property Tax		\$11,358,570.00			
4						
5	3185 Timber/Yield Taxes:	\$6,329.92	\$8,937.80	\$8,178.22	\$8,500.00	
6						
7	3186 Payment in Lieu of Taxes:					
8	Great River Hydro	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	
9	Other	\$5,527.00	\$5,879.00	\$6,072.00	\$6,100.00	
10	3186 Payment in Lieu of Taxes:	\$22,527.00	\$22,879.00	\$23,072.00	\$23,100.00	
11						
12	3190 Interest & Penalties on Delinquent Taxes:					
13	Interest on Delinquent Taxes	\$11,527.16	\$24,711.65	\$39,014.45	\$24,800.00	
14	Tax Penalties	\$0.00	\$0.00	\$0.00	\$0.00	
15	Tax Overpayments & Miscellaneous.	\$0.00	\$0.00	\$0.00	\$0.00	
16	3190 Interest & Penalties on Delinquent Taxes:	\$11,527.16	\$24,711.65	\$39,014.45	\$24,800.00	
17						
18	for TAXES (not including current year property taxes):	\$40,384.08	\$56,528.45	\$70,264.67	\$56,400.00	
19						
20	3220 Motor Vehicle Permit Fees:	\$438,892.00	\$486,161.40	\$527,710.34	\$530,000.00	
21	Boat Permit Fees:	\$1,181.33	\$1,335.72	\$1,386.72	\$1,300.00	
22						
23	3230 Building Permits:	\$10,124.28	\$20,556.70	\$17,212.54	\$16,000.00	
24						
25	3290 Other Licenses, Permits & Fees:					
26	Dog Licenses & Penalties	\$1,140.00	\$1,323.50	\$1,249.00	\$1,300.00	
27	Town Clerk Miscellaneous	\$4,554.00	\$4,170.50	\$3,546.00	\$3,600.00	
28	Town Clerk Fees	\$12,377.00	\$12,361.50	\$12,590.00	\$12,500.00	
29	Marriage Fees	\$21.00	\$63.00	\$70.00	\$70.00	
30	Dog Fees	\$433.00	\$460.00	\$460.00	\$460.00	
31	Certified Copies	\$671.00	\$528.00	\$690.00	\$630.00	
32	3290 Other Licenses, Permits & Fees:	\$19,196.00	\$18,906.50	\$18,605.00	\$18,560.00	
33						
34	SUBTOTAL for LICENSES, PERMITS and FEES:	\$469,393.61	\$526,960.32	\$564,914.60	\$565,860.00	
35						
36	3351 NH Shared Revenue Block Grant:	\$0.00	\$0.00	\$0.00	\$0.00	
37						
38	3352 Meals & Rooms Tax Distribution:	\$163,442.79	\$169,736.60	\$172,961.30	\$172,000.00	
39						
40	3353 Highway Block Grant:	\$97,726.57	\$98,798.00	\$99,771.00	\$103,041.00	
41						
42	3356 State & Federal Forest Land Reimbursement:					
43						
44	3359 Other (Including Railroad Tax):	milfoil	\$11,930.00	\$9,937.50	\$9,900.00	
45	Other State Reimbursements					
46	Forest Fire Fighting and Training					
47						
48	3359 Other (Including Railroad Tax):	\$261,169.36	\$280,464.60	\$282,669.80	\$284,941.00	
49						
50	3401-3406 Income from Departments:					
51	Subdivision Fees	\$0.00	\$0.00	\$1,047.50	\$0.00	
52	ZBA Hearing Fees	\$670.00	\$1,045.37	\$991.05	\$1,000.00	
53	Planning & Zoning Document Fees	\$0.00	\$0.00	\$0.00	\$0.00	
54	Police	\$1,153.00	\$450.84	\$1,135.00	\$500.00	
55	Solid Waste (fibers)	\$0.00	\$0.00	\$0.00	\$0.00	
56	Solid Waste (drop off fees)	\$0.00	\$0.00	\$0.00	\$0.00	
57	Solid Waste - Sale of Trash Bags	\$44,601.00	\$61,057.50	\$62,384.00	\$62,000.00	
58	Solid Waste - Recycling (scrap metal)	\$1,882.07	\$1,201.70	\$391.66	\$400.00	
59	Solid Waste - Recycling	\$661.87	\$1,798.05	\$2,093.33	\$1,500.00	
60	Copier	\$410.09	\$1,347.57	\$79.25	\$100.00	
61	Cemetery fees	\$0.00	\$0.00	\$0.00	\$0.00	
62	Lyme Center Academy usage fees	\$10,100.00	\$5,500.00	\$7,300.00	\$7,300.00	
63	Highway	\$2,179.45	\$602.56	\$2,062.14	\$500.00	
64	Conservation Commission	\$0.00	\$0.00	\$0.00	\$0.00	
65	Fire Department	\$100.00	\$600.00	\$0.00	\$0.00	
66	Miscellaneous	\$2,616.35	\$45.00	\$1,235.00	\$45.00	
67	Pond Program	\$0.00	\$0.00	\$0.00	\$0.00	
68	Town Clerk (Lyme Phone Book)	\$846.50	\$168.00	\$108.00	\$100.00	
69	Electric Rec Sales	\$1,208.05	\$795.09	\$1,317.03	\$1,300.00	
70	3401-3406 Income from Departments:	\$66,428.38	\$74,611.68	\$80,143.96	\$74,745.00	
71						
72	SUBTOTAL from CHARGES for SERVICES:	\$66,428.38	\$74,611.68	\$80,143.96	\$74,745.00	
73						

Revenues

	A	B	C	D	E	F
74	3501 Sale of Town Property:	\$0.00	\$0.00	\$0.00	\$0.00	
75						
76	3502 Interest on Investments:	\$672.97	\$591.32	\$781.48	\$570.00	
77						
78	3503-3509 Other:					
79	Dividends & Return of Contributions	\$0.00	\$0.00	\$0.00	\$0.00	
80	Insurance Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	
81	Highway Disability Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	
82	Disability Reimbursement	\$3,428.58	\$0.00	\$0.00	\$0.00	
83	Legal Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	
84	Ambulance Reimbursement	\$4,457.58	\$0.00	\$0.00	\$0.00	
85	Rental Property	\$15,900.00	\$16,695.00	\$10,484.56	\$0.00	
86	Refunds	\$0.00	\$0.00	\$0.00	\$0.00	
87	3503-3509 Other:	\$23,786.16	\$16,695.00	\$10,484.56	\$0.00	
88						
89	SUBTOTAL from MISCELLANEOUS REVENUES:	\$24,459.13	\$17,286.32	\$11,266.04	\$570.00	
90						
91	Total Revenues:	\$861,834.56	\$955,851.37	\$1,009,259.07	\$982,516.00	
92						
93	3915 From Capital Reserve Funds:					
94	Bridge Capital Reserve Fund	\$0.00	\$250,000.00	\$11,600.00	\$0.00	
95	New Cemetery Capital Reserve Fund	\$0.00	\$0.00	\$750.00	\$0.00	
96	Public Works Facility Capital Reserve Fund	\$81,717.00	\$81,715.74	\$81,715.74	\$81,717.00	
97	Vehicle Capital Reserve Fund- <i>Fire truck payment</i>	\$82,466.00	\$326,166.23	\$82,252.00	\$0.00	
98	Vehicle Capital Reserve Fund- <i>Highway plow trucks & fire</i>	\$0.00	\$0.00	\$207,540.89	\$180,000.00	
99	Heavy Equipment Capital Reserve Fund	\$0.00	\$136,423.52	\$0.00	\$0.00	
100	Major Highway Rebuilding Capital Reserve Fund	\$0.00	\$0.00	\$0.00	\$0.00	
101	Emergency Highway Repair Capital Reserve Fund	\$0.00	\$0.00	\$0.00	\$0.00	
102	Recreation Facility Capital Reserve Fund	\$2,848.00	\$2,950.77	\$850.00	\$0.00	
103	Academy Building Capital Reserve Fund	\$0.00	\$0.00	\$0.00	\$0.00	
104	Academy Building Gifts and Donations Fund	\$0.00	\$0.00	\$0.00	\$0.00	
105	Property Reappraisal Capital Reserve Fund	\$0.00	\$0.00	\$0.00	\$0.00	
106	Computer System Upgrade Capital Reserve Fund	\$0.00	\$0.00	\$7,459.00	\$10,000.00	
107	Public Land Acquisition Capital Reserve Fund	\$0.00	\$0.00	\$0.00	\$0.00	
108	Town Offices Building Capital Reserve Fund	\$0.00	\$0.00	\$0.00	\$0.00	
109	Town Building Major Maint. & Repair CFR	\$0.00	\$0.00	\$0.00	\$0.00	
110	Fire Fighting Safety Equipment	\$18,420.06	\$1,527.89	\$12,900.72	\$0.00	
111	Class V Roads Capital Reserve Fund	\$240,000.00	\$0.00	\$0.00	\$0.00	
112	Municipal Transportation Capital Reserve fund	\$11,765.00	\$11,692.00	\$11,590.00	\$11,200.00	
113	3915 From Capital Reserve Funds:	\$437,216.06	\$810,476.15	\$416,658.35	\$282,917.00	
114						
115	3916 From Trust & Agency Funds:					
116						
117	Besse Hall	\$0.00	\$4,348.05	\$3,971.89	\$5,000.00	
118	Trout Pond Management Area Expendable Trust Fund	\$0.00	\$0.00	\$0.00	\$0.00	
119	Reimbursement Perpetual Care Trust	\$0.00	\$14,856.50	\$22,137.74	\$15,000.00	
120	Cemetery Gifts & Donation	\$0.00	\$0.00	\$15,991.00	\$0.00	
121	Substance Abuse Fund	\$0.00	\$0.00	\$0.00	\$0.00	
122	Emergency Major Equipment Rebuilding Trust Fund	\$0.00	\$0.00	\$8,500.00	\$0.00	
123	Town Welfare Trust Fund	\$0.00	\$13,260.82	\$12,325.00	\$10,000.00	
124	Annual Leave Trust	\$0.00	\$16,221.73	\$7,688.60	\$0.00	
125	3916 From Trust & Agency Funds:	\$0.00	\$48,687.10	\$70,614.23	\$30,000.00	
126						
127	3917-From Conservation Fund	\$0.00	\$0.00	\$0.00	\$0.00	
128						
129	TOTAL from INTERFUND OPERATING TRANSFERS IN:	\$437,216.06	\$859,163.25	\$487,272.58	\$312,917.00	
130						
131	3934 Proceeds from Long Term Bonds & Notes:		\$0.00	\$0.00	\$0.00	
132						
133	TOTAL SOURCES OF REVENUE:	\$1,299,050.62	\$1,815,014.62	\$1,496,531.65	\$1,295,433.00	
134						
135	Inderpendance Day WA		\$6,983.00	\$6,747.00	\$6,747.00	
136						
137	Milfoil Grant WA		\$25,960.00	\$23,210.00	\$23,310.00	
138						
139	Municipal Transpertation		-\$11,000.00	-\$11,590.00	-\$11,200.00	
140						
141	To match MS-737 total=		\$1,320,993.62	\$1,833,381.62	\$1,314,290.00	
142						

February 13, 2026

Board of Selectmen
Town of Lyme
PO Box 126
Lyme, New Hampshire 03768

Dear Members of the Board and Management:

We expect to complete the fieldwork in connection with the audit of the Town of Lyme's December 31, 2025 financial statements by July 31, 2026. Unless we encounter circumstances beyond our control, the completed reports will be available no later than October 31, 2026.

Very truly yours,

Vachon Clukay & Company PC

The Audit is not finalized at this time.

If you would like a copy of the audit once it is finalized, please call the Select Board Office (603-795-4639).

Thank you for your understanding!





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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's Appropriations for period ending 12/31/2026 (Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
General Government								
4130	Executive	09	\$212,611	\$229,225	\$256,848	\$0	\$256,848	\$0
4140	Election, Registration, and Vital Statistics	09	\$94,128	\$137,840	\$140,053	\$0	\$140,053	\$0
4150	Financial Administration	09	\$58,471	\$55,360	\$57,102	\$0	\$57,102	\$0
4152	Property Assessment	09	\$49,337	\$36,769	\$31,700	\$0	\$31,700	\$0
4153	Legal Expense	09	\$24,032	\$60,000	\$75,000	\$0	\$75,000	\$0
4155	Personnel Administration	09	\$68,384	\$74,145	\$77,629	\$0	\$77,629	\$0
4191	Planning and Zoning	09	\$116,354	\$116,465	\$121,251	\$0	\$121,251	\$0
4194	General Government Buildings	09	\$106,688	\$103,449	\$109,120	\$0	\$109,120	\$0
4195	Cemeteries	09	\$29,911	\$35,151	\$22,200	\$0	\$22,200	\$0
4196	Insurance Not Otherwise Allocated	09	\$57,507	\$58,507	\$71,562	\$0	\$71,562	\$0
4197	Advertising and Regional Associations	09	\$5,182	\$3,300	\$3,500	\$0	\$3,500	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	09	\$0	\$100	\$100	\$0	\$100	\$0
General Government Subtotal			\$821,605	\$910,311	\$966,065	\$0	\$966,065	\$0
Public Safety								
4210	Police	09	\$367,442	\$373,887	\$328,010	\$0	\$328,010	\$0
4215	Ambulances	09	\$85,553	\$84,680	\$88,180	\$0	\$88,180	\$0
4220	Fire	09	\$99,683	\$86,462	\$112,962	\$0	\$112,962	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management	09	\$3,162	\$3,000	\$3,000	\$0	\$3,000	\$0
4299	Other Public Safety	09	\$44,316	\$43,930	\$45,301	\$0	\$45,301	\$0
Public Safety Subtotal			\$600,156	\$591,959	\$577,453	\$0	\$577,453	\$0



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Department of
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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's Appropriations for period ending 12/31/2026 (Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	09	\$815,395	\$950,190	\$1,010,351	\$0	\$1,010,351	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	09	\$2,990	\$3,700	\$3,700	\$0	\$3,700	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$99,000	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$818,385	\$1,052,890	\$1,014,051	\$0	\$1,014,051	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	09	\$74,591	\$70,501	\$82,117	\$0	\$82,117	\$0
4324	Solid Waste Disposal	09	\$41,928	\$43,000	\$50,000	\$0	\$50,000	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$116,519	\$113,501	\$132,117	\$0	\$132,117	\$0



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Department of
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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's Appropriations for period ending 12/31/2026 (Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	09	\$28,209	\$28,264	\$27,264	\$0	\$27,264	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$28,209	\$28,264	\$27,264	\$0	\$27,264	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)
Welfare								
4441	Welfare Administration	09	\$11,242	\$11,242	\$11,242	\$0	\$11,242	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$11,242	\$11,242	\$11,242	\$0	\$11,242	\$0
Culture and Recreation								
4520	Parks and Recreation	09	\$96,397	\$96,768	\$99,222	\$0	\$99,222	\$0
4550	Library	09	\$211,151	\$227,981	\$234,242	\$0	\$234,242	\$0
4583	Patriotic Purposes	09	\$678	\$7,447	\$700	\$0	\$700	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$308,226	\$332,196	\$334,164	\$0	\$334,164	\$0
Conservation and Development								
4611	Conservation Administration	09	\$1,963	\$2,108	\$2,233	\$0	\$2,233	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$46,420	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$1,963	\$48,528	\$2,233	\$0	\$2,233	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Selectmen's Appropriations for period ending 12/31/2026 (Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	09	\$48,085	\$48,086	\$48,149	\$0	\$48,149	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	09	\$4,865	\$4,866	\$2,835	\$0	\$2,835	\$0
4723	Interest on Tax and Revenue Anticipation Notes	09	\$55,936	\$30,000	\$40,000	\$0	\$40,000	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$108,886	\$82,952	\$90,984	\$0	\$90,984	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$289,030	\$502,705	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$7,459	\$8,000	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$296,489	\$510,705	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations			\$3,155,573	\$0	\$0	\$3,155,573	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2026 (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2026 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2026 (Recommended)	
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	
4240	Building Inspection	10	\$100,000	\$0	\$100,000	\$0	
	<i>Purpose: Remove Material From Property</i>						
4583	Patriotic Purposes	19	\$6,747	\$0	\$6,747	\$0	
4619	Other Conservation	20	\$46,620	\$0	\$46,620	\$0	
	<i>Purpose: INDEPENDENCE DAY CELEBRATIONS/SPECIAL REVENUE FUND</i>						
4711	Principal - Long Term Bonds, Notes, and Other Debt	15	\$81,717	\$0	\$81,717	\$0	
	<i>Purpose: MILFOIL TREATMENT</i>						
4902	Machinery, Vehicles, and Equipment	16	\$90,000	\$0	\$90,000	\$0	
	<i>Purpose: WITHDRAWAL FROM PUBLIC WORKS FACILITY CRF</i>						
4902	Machinery, Vehicles, and Equipment	18	\$90,000	\$0	\$90,000	\$0	
	<i>Purpose: WITHDRAWAL FROM VEHICLE CRF</i>						
4909	Improvements Other than Buildings	17	\$10,000	\$0	\$10,000	\$0	
	<i>Purpose: WITHDRAWAL FROM VEHICLE CAPITAL RESERVE FUND</i>						
4915	To Capital Reserve Funds	12	\$635,000	\$0	\$635,000	\$0	
	<i>Purpose: WITHDRAWAL FROM COMPUTER SYSTEM UPGRADE CAPITAL RESERVE FUND</i>						
4915	To Capital Reserve Funds	13	\$850	\$0	\$850	\$0	
	<i>Purpose: TO CAPITAL RESERVE FUNDS AND TRUST FUNDS</i>						
4916	To Expendable Trusts	12	\$40,000	\$0	\$40,000	\$0	
	<i>Purpose: TO CAPITAL RESERVE FUND</i>						
	<i>Purpose: TO CAPITAL RESERVE FUNDS AND TRUST FUNDS</i>						
Total Proposed Special Articles			\$1,100,934	\$0	\$1,100,934	\$0	



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2026 (Recommended) (Not Recommended)
4194	General Government Buildings	11	\$35,000	\$0	\$35,000	\$0
<i>Purpose: EXTERIOR PAINTING OF THE LYME CENTER ACADEMY BUILDING</i>						
4319	Other Highway, Streets, and Bridges	14	\$99,000	\$0	\$99,000	\$0
<i>Purpose: State of New Hampshire Block Grant Appropriation</i>						
Total Proposed Individual Articles			\$134,000	\$0	\$134,000	\$0



New Hampshire
Department of
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Selectmen's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	09	\$8,178	\$8,500	\$8,500
3186	Payment in Lieu of Taxes	09	\$17,000	\$17,000	\$17,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes	09	\$0	\$6,100	\$6,100
3190	Interest and Penalties on Delinquent Taxes	09	\$37,868	\$24,800	\$24,800
			\$63,946	\$56,400	\$56,400
Taxes Subtotal					
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	09	\$529,097	\$531,300	\$531,300
3230	Building Permits	09	\$17,747	\$16,000	\$16,000
3290	Other Licenses, Permits, and Fees	09	\$18,605	\$18,560	\$18,560
			\$565,449	\$565,860	\$565,860
Licenses, Permits, and Fees Subtotal					
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
			\$0	\$0	\$0
From Federal Government Subtotal					
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	09	\$172,961	\$172,000	\$172,000
3353	Highway Block Grant	14	\$0	\$99,000	\$99,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$6,072	\$0	\$0



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Department of
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Selectmen's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	20	\$0	\$23,310	\$23,310
3379	Intergovernmental Revenues - Other	09	\$0	\$9,900	\$9,900
		State Sources Subtotal	\$179,033	\$304,210	\$304,210
Charges for Services					
3401	Income from Departments	09	\$80,143	\$74,745	\$74,745
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	13	\$0	\$850	\$850
		Charges for Services Subtotal	\$80,143	\$75,595	\$75,595
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	09	\$447	\$570	\$570
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$10,484	\$0	\$0
		Miscellaneous Revenues Subtotal	\$10,931	\$570	\$570
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



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 Department of
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MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Selectmen's Estimated Revenues for period ending 12/31/2026	Budget Committee's Estimated Revenues for period ending 12/31/2026
Interfund Operating Transfers In					
3912	From Special Revenue Funds	19	\$0	\$6,747	\$6,747
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	16, 18, 15, 17	\$317,930	\$271,717	\$271,717
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds	20	\$0	\$9,292	\$9,292
	Interfund Operating Transfers In Subtotal		\$317,930	\$287,756	\$287,756
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	20	\$14,832	\$14,018	\$14,018
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$14,832	\$14,018	\$14,018
	Total Estimated Revenues and Credits		\$1,231,364	\$1,304,409	\$1,304,409



New Hampshire
Department of
Revenue Administration

2026
MS-737

Budget Summary

Item	Selectmen's Period ending 12/31/2026 (Recommended)	Budget Committee's Period ending 12/31/2026 (Recommended)
Operating Budget Appropriations	\$3,155,573	\$3,155,573
Special Warrant Articles	\$1,100,934	\$1,100,934
Individual Warrant Articles	\$134,000	\$134,000
Total Appropriations	\$4,390,507	\$4,390,507
Less Amount of Estimated Revenues & Credits	\$1,304,409	\$1,304,409
Estimated Amount of Taxes to be Raised	\$3,086,098	\$3,086,098



Supplemental Schedule

1. Total Recommended by Budget Committee	\$4,390,507
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$48,149
3. Interest: Long-Term Bonds & Notes	\$2,834
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$50,983
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$4,339,524
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$433,952
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$4,824,459



New Hampshire
Department of
Revenue Administration

2025
MS-535

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130	Executive	\$201,212	\$203,849
4140	Election, Registration, and Vital Statistics	\$140,885	\$111,438
4150	Financial Administration	\$53,439	\$64,382
4152	Property Assessment	\$38,247	\$33,059
4153	Legal Expense	\$60,000	\$89,487
4155	Personnel Administration	\$69,105	\$67,894
4191	Planning and Zoning	\$110,842	\$111,897
4194	General Government Buildings	\$102,093	\$95,881
4195	Cemeteries	\$34,261	\$16,874
4196	Insurance Not Otherwise Allocated	\$48,665	\$52,346
4197	Advertising and Regional Associations	\$3,800	\$2,273
4198	Contingency	\$0	\$0
4199	Other General Government	\$100	\$0
General Government Subtotal		\$862,649	\$849,380
Public Safety			
4210	Police	\$295,333	\$244,945
4215	Ambulances	\$77,681	\$78,944
4220	Fire	\$69,112	\$72,783
4240	Building Inspection	\$0	\$0
4290	Emergency Management	\$3,000	\$5,500
4299	Other Public Safety	\$35,993	\$42,399
Public Safety Subtotal		\$481,119	\$444,571
Airport/Aviation Center			
4301	Airport Administration	\$0	\$0
4302	Airport Operations	\$0	\$0
4309	Other Airport	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Highway Administration	\$0	\$0
4312	Highways and Streets	\$907,137	\$902,290
4313	Bridges	\$690,000	\$684,878
<i>Explanation: Includes \$61,900 Bridge expenditures as agents to expend from CRF</i>			
4316	Street Lighting	\$3,700	\$2,752
4319	Other Highway, Streets, and Bridges	\$95,000	\$94,881
Highways and Streets Subtotal		\$1,695,837	\$1,684,601



**New Hampshire
Department of
Revenue Administration**

**2025
MS-535**

Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Sanitation			
4321	Sanitation Administration	\$0	\$0
4323	Solid Waste Collection	\$70,450	\$64,266
4324	Solid Waste Disposal	\$38,250	\$39,210
4325	Solid Waste Facilities Clean-Up	\$0	\$0
4326	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$150,000	\$4,288
Sanitation Subtotal		\$258,700	\$107,764
Water Distribution and Treatment			
4331	Water Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335	Water Treatment	\$0	\$0
4338	Water Conservation	\$0	\$0
4339	Other Water	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351	Electric Administration	\$0	\$0
4352	Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Health Administration	\$0	\$0
4414	Pest Control	\$0	\$0
4415	Health Agencies and Hospitals	\$28,264	\$28,165
4419	Other Health	\$0	\$0
Health Subtotal		\$28,264	\$28,165
Welfare			
4441	Welfare Administration	\$10,937	\$10,937
4442	Direct Assistance	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0
4445	Vendor Payments	\$0	\$0
4449	Other Welfare	\$0	\$0
Welfare Subtotal		\$10,937	\$10,937



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Culture and Recreation			
4520	Parks and Recreation	\$101,060	\$97,916
4550	Library	\$220,561	\$207,336
4583	Patriotic Purposes	\$7,447	\$485
4589	Other Culture and Recreation	\$0	\$0
Culture and Recreation Subtotal		\$329,068	\$305,737
Conservation and Development			
4611	Conservation Administration	\$2,108	\$2,543
4612	Purchase of Natural Resources	\$0	\$0
4619	Other Conservation	\$37,045	\$6,480
4631	Redevelopment and Housing Administration	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0
4651	Economic Development Administration	\$0	\$0
4652	Economic Development	\$0	\$0
4659	Other Economic Development	\$0	\$0
Conservation and Development Subtotal		\$39,153	\$9,023
Debt Service			
4711	Principal - Long Term Bonds, Notes, and Other Debt	\$73,025	\$73,026
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$7,525	\$7,523
4723	Interest on Tax and Revenue Anticipation Notes	\$30,000	\$45,596
4790	Other Debt Service Charges	\$0	\$0
Debt Service Subtotal		\$110,550	\$126,145
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$226,252	\$462,590
<i>Explanation: Includes expenditures of prior year nonlapsing appropriations</i>			
4903	Buildings	\$81,717	\$81,716
4909	Improvements Other than Buildings	\$0	\$0
Capital Outlay Subtotal		\$307,969	\$544,306



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Operating Transfers Out			
4911	To Revolving Funds	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0
4915	To Capital Reserve Funds	\$400,000	\$400,000
4916	To Expendable Trusts	\$10,000	\$10,000
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$410,000	\$410,000
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$625,376
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$7,434,446
4934	Taxes Assessed for State Education	\$0	\$615,285
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$8,675,107
Total Before Payments to Other Governments		\$4,534,246	\$4,520,629
Plus Payments to Other Governments			\$8,675,107
Plus Commitments to Other Governments from Tax Rate		\$8,675,107	
Less Proprietary/Special Funds		\$6,747	\$61,900
Total General Fund Expenditures		\$13,202,606	\$13,133,836



**New Hampshire
Department of
Revenue Administration**

**2025
MS-535**

Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$11,246,265
3120	Land Use Change Taxes for General Fund	\$25,250	\$0
3121	Land Use Change Taxes for Conservation Fund	\$0	\$0
3180	Resident Taxes	\$0	\$0
3185	Yield Taxes	\$8,457	\$10,211
3186	Payment in Lieu of Taxes	\$22,879	\$22,879
3187	Excavation Tax	\$0	\$0
3189	Other Taxes	\$5,000	\$1,336
3190	Interest and Penalties on Delinquent Taxes	\$19,441	\$29,329
Taxes Subtotal		\$81,027	\$11,310,020
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$0	\$0
3220	Motor Vehicle Permit Fees	\$450,000	\$488,908
3230	Building Permits	\$13,913	\$20,557
3290	Other Licenses, Permits, and Fees	\$18,520	\$18,935
Licenses, Permits, and Fees Subtotal		\$482,433	\$528,400
From Federal Government			
3311	Housing and Urban Development	\$0	\$0
3312	Environmental Protection	\$0	\$0
3313	Federal Emergency	\$0	\$0
3314	Federal Drug Enforcement	\$0	\$0
3319	Other Federal Grants and Reimbursements	\$0	\$0
From Federal Government Subtotal		\$0	\$0
State Sources			
3351	Shared Revenues - Block Grant	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$169,085	\$169,737
3353	Highway Block Grant	\$98,798	\$98,798
3354	Water Pollution Grant	\$0	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Railroad Tax Distribution	\$0	\$0
3360	Water Filtration Grants	\$0	\$0
3361	Landfill Closure Grants	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	\$18,523	\$170,224
State Sources Subtotal		\$286,406	\$438,759
<i>Explanation: Includes \$150,794 of ARPA funds spent in CY</i>			
3379	Intergovernmental Revenues - Other	\$0	\$0
State Sources Subtotal		\$286,406	\$438,759



New Hampshire
Department of
Revenue Administration

2025
MS-535

Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Charges for Services			
3401	Income from Departments	\$48,957	\$79,482
3402	Water Supply System Charges	\$0	\$0
3403	Sewer User Charges	\$0	\$0
3404	Garbage-Refuse Charges	\$0	\$0
3405	Electric User Charges	\$0	\$0
3406	Airport Fees	\$0	\$0
3409	Other Charges	\$0	\$0
Charges for Services Subtotal		\$48,957	\$79,482
Miscellaneous Revenues			
3500	Special Assessments	\$0	\$0
3501	Sale of Municipal Property	\$0	\$0
3502	Interest on Investments	\$800	\$813
3503	Rents of Property	\$0	\$0
3504	Fines and Forfeits	\$0	\$0
3506	Insurance Dividends and Reimbursements	\$0	\$0
3508	Contributions and Donations	\$194,955	\$265,760
3509	Revenue from Misc Sources Not Otherwise Classified	\$15,900	\$16,695
Miscellaneous Revenues Subtotal		\$211,655	\$283,268
Interfund Operating Transfers In			
3911	From Revolving Funds	\$0	\$0
3912	From Special Revenue Funds	\$6,747	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Airport Proprietary Fund	\$0	\$0
3914E	From Electric Proprietary Fund	\$0	\$0
3914O	From Other Proprietary Fund	\$0	\$0
3914S	From Sewer Proprietary Fund	\$0	\$0
3914W	From Water Proprietary Fund	\$0	\$0
3915	From Capital Reserve Funds	\$557,969	\$856,206
		<i>Explanation: Includes transfers related to prior year nonlapsing appropriations and agents to expend reimbursemen</i>	
3916	From Trust and Fiduciary Funds	\$15,991	\$0
3917	From Conservation Funds	\$9,435	\$0
Interfund Operating Transfers In Subtotal		\$590,142	\$856,206
Other Financing Sources			
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0
Less Proprietary/Special Funds		\$6,747	\$61,900
Plus Property Tax Commitment from Tax Rate		\$11,347,331	
Total General Fund Revenues		\$13,041,204	\$13,434,235



New Hampshire
Department of
Revenue Administration

2025
MS-535

Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$4,543,725	\$4,946,804
1030	Investments	\$0	\$0
1080	Tax Receivable	\$476,540	\$675,554
1110	Tax Liens Receivable	\$344,327	\$267,122
1150	Accounts Receivable	\$0	\$0
1260	Due from Other Governments	\$0	\$0
1310	Due from Other Funds	\$14,663	\$76,563
1400	Other Current Assets	\$0	\$0
1670	Tax Deeded Property (Subject to Resale)	\$0	\$0
Current Assets Subtotal		\$5,379,255	\$5,966,043
Current Liabilities			
2020	Warrants and Accounts Payable	\$181,101	\$279,349
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$0	\$0
2075	Due to School Districts	\$3,962,362	\$4,249,731
2080	Due to Other Funds	\$96,137	\$144,530
2220	Deferred Revenue	\$182,175	\$34,554
2230	Notes Payable - Current	\$0	\$0
2270	Other Payables	\$0	\$0
Current Liabilities Subtotal		\$4,421,775	\$4,708,164
Fund Equity			
2440	Non-spendable Fund Balance	\$0	\$0
2450	Restricted Fund Balance	\$197,146	\$91,101
2460	Committed Fund Balance	\$48,376	\$388,006
2490	Assigned Fund Balance	\$5,310	\$97,071
2530	Unassigned Fund Balance	\$706,648	\$681,701
Fund Equity Subtotal		\$957,480	\$1,257,879



Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$625,376	\$0	\$7,434,446	\$615,285	\$0	\$11,246,265
Commitment	\$625,376	\$0	\$7,434,446	\$615,285		\$11,347,331
Difference	\$0	\$0	\$0	\$0		(\$101,066)

General Fund Balance Sheet Reconciliation

Total Revenues	\$13,434,235
Total Expenditures	\$13,133,836
Change	\$300,399
Ending Fund Equity	\$1,257,879
Beginning Fund Equity	\$957,480
Change	\$300,399



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Highway Garage (General)	\$508,900	\$25,000	3%-5%	2024	\$25,000	\$0	\$25,000	\$0
Municipal Building (General)	\$899,420	\$45,000	4%-5.29%	2028	\$225,000	\$0	\$45,000	\$180,000
Solar project (General)	\$29,313	\$3,237	2%	2027	\$11,933	\$0	\$3,026	\$8,907
	\$1,437,633				\$261,933	\$0	\$73,026	\$188,907

NEW HAMPSHIRE MUNICIPAL BOND BANK

2008 SERIES A

AMOUNT OF LOAN

20 YEAR DEBT SCHEDULE FOR TOWN OFFICES

PREMIUM

BOND DATED 8/15/2008

TOTAL RECEIVED

\$899,420.00

\$25,580.00

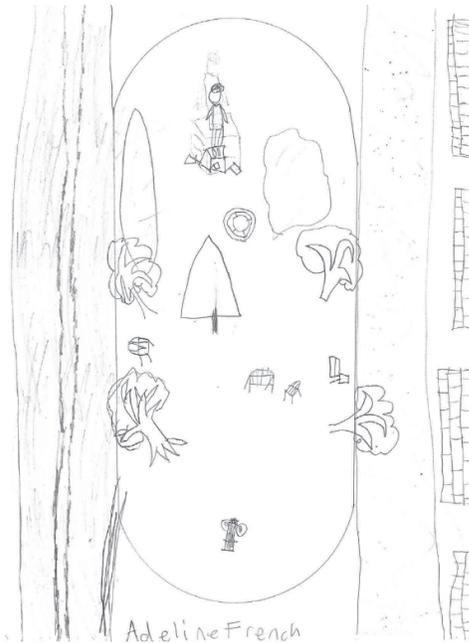
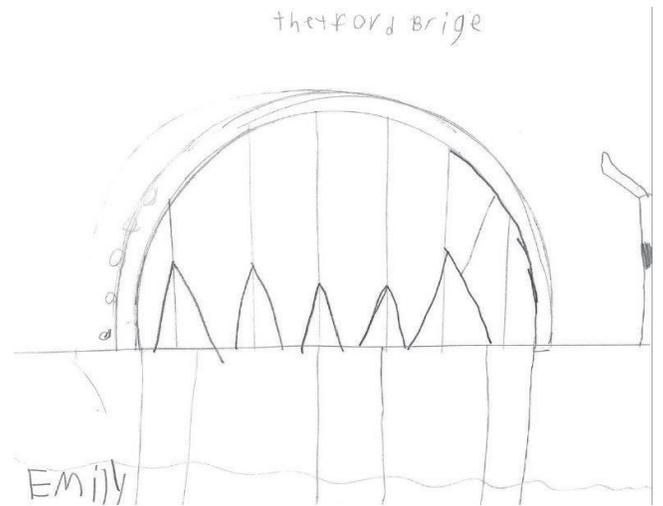
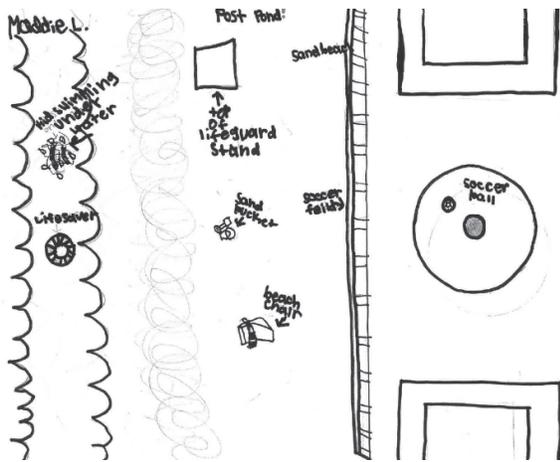
\$925,000.00

BOND PAYMENT SCHEDULE FOR TOWN OFFICES - LOAN DATE 2008

DEBT YEAR	PERIOD	PRINCIPAL OUT-STANDING	PRINCIPAL	RATE	INTEREST	Refund	YEAR ENDING PAYMENT	PAYMENTS
1	8/15/2009	\$899,420.00	\$44,420.00	4.00%	\$45,201.25		\$89,621.25	\$89,621.25
2	8/15/2010	\$855,000.00	\$45,000.00	4.00%	\$40,162.50		\$85,162.50	\$85,162.50
3	8/15/2011	\$810,000.00	\$45,000.00	5.00%	\$38,362.50		\$83,362.50	\$83,362.50
4	8/15/2012	\$765,000.00	\$45,000.00	5.00%	\$36,112.50		\$81,112.50	\$81,112.50
5	8/15/2013	\$720,000.00	\$45,000.00	5.00%	\$33,862.50		\$78,862.50	\$78,862.50
6	8/15/2014	\$675,000.00	\$45,000.00	5.25%	\$31,500.00		\$76,500.00	\$76,500.00
7	8/15/2015	\$630,000.00	\$45,000.00	5.25%	\$29,137.50		\$74,137.50	\$74,137.50
8	8/15/2016	\$585,000.00	\$45,000.00	5.25%	\$26,775.00		\$71,775.00	\$71,775.00
9	8/15/2017	\$540,000.00	\$45,000.00	5.25%	\$24,412.50		\$69,412.50	\$69,412.50
10	8/15/2018	\$495,000.00	\$45,000.00	5.25%	\$22,050.00		\$67,050.00	\$67,050.00
11	8/15/2019	\$450,000.00	\$45,000.00	5.00%	\$19,687.50		\$64,687.50	\$62,465.50
12	8/15/2020	\$405,000.00	\$45,000.00	4.13%	\$17,437.50		\$62,437.50	\$59,158.50
13	8/15/2021	\$360,000.00	\$45,000.00	4.13%	\$15,581.26	-\$3,507.00	\$57,074.26	\$53,567.30
14	8/15/2022	\$315,000.00	\$45,000.00	4.25%	\$13,725.00	-\$3,272.00	\$55,453.00	\$52,181.04
15	8/15/2023	\$270,000.00	\$45,000.00	4.25%	\$11,812.50	-\$3,272.00	\$53,540.50	\$53,540.50
16	8/15/2024	\$225,000.00	\$45,000.00	4.25%	\$9,900.00	-\$3,272.00	\$51,628.00	\$51,628.00
17	8/15/2025	\$180,000.00	\$45,000.00	4.38%	\$7,987.50	-\$3,272.00	\$49,715.50	\$49,715.50
18	8/15/2026	\$135,000.00	\$45,000.00	4.38%	\$6,018.76	-\$3,272.00	\$47,746.76	
19	8/15/2027	\$90,000.00	\$45,000.00	4.50%	\$4,050.00	-\$3,272.00	\$45,778.00	
20	8/15/2028	\$45,000.00	\$45,000.00	4.50%	\$2,025.00	-\$1,636.00	\$45,389.00	
TOTALS			\$899,420.00		\$435,801.27		\$1,310,446.27	

SCHEDULE OF LYME PROPERTY - 2025						
BUILDINGS with LAND:						
Description	Parcel Address	Map #	Lot #	Acreege	Assessment	
Library	38 Union Street	201	38	0.44	\$915,600	
Jail	2 Pleasant Street	201	94.100	0.07	\$27,400	
Fire Station	44 High Street	201	103	1.28	\$572,700	
Town Garage	24 High Street	201	110.1000	3.47	\$781,700	
Town Office/Police Building	1 High Street	201	120	3.11	\$1,492,300	
Post Pond Recreation Area	111 Orford Road	407	5.1000	11.80	\$391,900	
Lyme Center Academy Building	183 Dorchester Road	409	18	1.30	\$759,600	
CEMETERIES:						
Description	Parcel Address	Map #	Lot #	Acreege	Assessment	
Old Lyme Cemetery & Tomb	1 Pleasant Street	201	78	3.70	\$429,100	
Highland Cemetery	24 High Street	201	110.2000	6.57	\$258,000	
Gilbert Cemetery	240 River Road	402	72	58.00	\$312,000	
Porter Cemetery	597 River Road	405	25	0.36	\$12,200	
Beal Cemetery	517 Dorchester Road	420	5	0.57	\$10,900	
Tinkhamtown Cemetery	Location Unknown					
LAND (VACANT):						
Description	Parcel Address	Map #	Lot #	Acreege	Assessment	
Lyme Plain Common	1 On The Common	201	28	1.40	\$29,200	
Big Rock Nature Preserve	18 Market Street	201	31.2000	9.99	\$43,000	
Big Rock Nature Preserve	20 Union Street	201	47	12.82	\$103,200	
Little Common	39 Union Street	201	59	0.38	\$16,900	
Land Under Horsesheds	6 John Tomson Way	201	93.100	0.16	\$40,300	
Land on Wilmott Way	30 Wilmott Way	401	62	1.30	\$11,300	
Land on Hewes Brook	39 Shoestrapp Road	402	39	1.80	\$15,700	
Hewes Brook Nature Preserve	111 River Road	402	89	1.00	\$32,300	
Land on Orford Road	263 Orford Road	406	1	8.80	\$35,000	
Lyme Town Forest	85 Orfordville Road	406	30	372.00	\$585,800	
Land adjoining Post Pond	105 Orford Road	407	4	2.2	\$40,400	
Chaffee Wildlife Sanctuary	115 Orford Road	407	5.2000	21.02	\$126,900	
Lyme Town Forest (Land on Mud Turtle Pond Road)	36 Mud Turtle Pond Road	407	77	70.00	\$251,800	
Land on Post Pond Lane	92 Post Pond Lane	408	12	19.60	\$117,700	
Junction of Franklin/Acorn Hill Rds.	171 Acorn Hill Road	408	68	0.04	\$400	

Land on Canaan Ledge Lane	17 Canaan Ledge Lane	413	19	2.70	\$22,300
Land on Canaan Ledge Lane	25 Canaan Ledge Lane	413	20	16.00	\$77,500
Land on Dorchester Road	379 Dorchester Road	414	39	0.54	\$5,200
Trout Pond Forest	4 Trout Pond Lane	415	3	385.40	\$435,200
Reservoir Pond Access	637 Dorchester Road	421	1	0.37	\$75,600
SUMMARY	Acreage				
Buildings w/Land	21.47				
Cemeteries	69.20				
Land (Vacant)	927.52				
GRAND TOTALS:	1018.19				





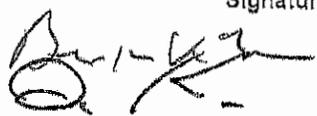
Lyme
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

BOARD OF SELECTMEN

Name	Signature	Position
BEN KILHAM		Vice Chairperson
DAVID KAHN		Board Member
JUDITH SHELNUTT-BROTMAN		Chairperson

Name	Phone	Email
BRENDON MCGAHAN	603-219-6101	brendon_mcghan@yahoo.com

Signature



New Hampshire
Department of
Revenue Administration

2025 (Filer)
MS-1

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	26,460.83	\$2,129,400	
1B	Conservation Restriction Assessment RSA 79-B	125.26	\$19,900	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	3.67	\$20,400	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	2,518.86	\$145,895,200	
1G	Commercial/Industrial Land	72.64	\$6,865,900	
1H	Total of Taxable Land	29,181.26	\$154,930,800	
1I	Tax Exempt and Non-Taxable Land	4,734.26	\$15,108,200	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$249,319,100	
2B	Manufactured Housing RSA 674:31	0	\$1,270,700	
2C	Commercial/Industrial	0	\$13,522,900	
2D	Discretionary Preservation Easements RSA 79-D	6	\$31,000	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$264,143,700	
2G	Tax Exempt and Non-Taxable Buildings	0	\$21,126,700	
Utilities & Timber			Valuation	
3A	Utilities		\$4,020,600	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$423,095,100	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties	0	\$423,095,100	
Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	\$67,500	1	\$67,500
13	Elderly Exemption RSA 72:39-a,b		19	\$4,250,300
14	Deaf Exemption RSA 72:38-b	\$67,500	1	\$67,500
15	Disabled Exemption RSA 72:37-b	\$135,000	2	\$270,000
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		85	\$1,595,000
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0	\$0
19A	Electric Energy Storage Systems RSA 72:85		0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems		0	\$0
20	Total Dollar Amount of Exemptions			\$6,250,300
21A	Net Valuation			\$416,844,800
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$416,844,800
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$416,844,800
22	Less Utilities			\$4,020,600
23A	Net Valuation without Utilities			\$412,824,200
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$412,824,200



New Hampshire
Department of
Revenue Administration

2025 (Filer)
MS-1

Utility Value Appraiser

The municipality **DOES NOT** use DRA utility values and **DOES** equalized by the ratio.

Electric Company Name	Distribution	Generation	Transmission	Valuation
GREEN MOUNTAIN POWER CORPORATION	\$0	\$0	\$10,200	\$10,200
NEW HAMPSHIRE ELECTRIC COOP	\$2,237,800	\$0	\$0	\$2,237,800
PSNH DBA EVERSOURCE ENERGY	\$1,772,600	\$0	\$0	\$1,772,600
	\$4,010,400	\$0	\$10,200	\$4,020,600



New Hampshire
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Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veteran's Tax Credit (RSA 72:28)	\$500	51	\$25,500
Surviving Spouse (RSA 72:29-a)	\$2,000	0	\$0
Tax Credit for Service-Connected Total (RSA 72:35)	\$2,000	5	\$10,000
All Veteran's Tax Credit (RSA 72:28-b)	\$0	0	\$0
Combat Service Tax Credit (RSA 72:28-c) RSA 72-28-c	\$0	0	\$0
		56	\$35,500

Deaf & Disabled Exemption Report				
Deaf Income Limits		Deaf Asset Limits		
Single	\$30,000	Single	\$150,000	
Married	\$40,000	Married	\$150,000	
Disabled Income Limits		Disabled Asset Limits		
Single	\$30,000	Single	\$150,000	
Married	\$40,000	Married	\$150,000	
Elderly Exemption Report				
Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Amount	Maximum	Total
65-74	5	\$215,000	\$1,075,000	\$903,800
75-79	7	\$270,000	\$1,890,000	\$1,866,600
80+	7	\$320,000	\$2,240,000	\$1,479,900
	19		\$5,205,000	\$4,250,300
Income Limits		Asset Limits		
Single	\$40,000	Single	\$220,000	
Married	\$50,000	Married	\$220,000	

Has the municipality adopted an exemption for Electric Energy Systems? RSA 72:85	Yes
If Yes, Enter the number of properties that get incentives.	
	0
Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? RSA 72:87	No
If Yes, Enter the number of properties that get incentives.	
Has the municipality adopted Community Tax Relief Incentive? RSA 79-E	No
If Yes, Enter the number of structures that get incentives.	
Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H	No
If Yes, Enter the number of properties that get incentives.	
Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G	No
If Yes, Enter the number of properties that get incentives.	
Has the municipality adopted the optional commercial and industrial construction exemption? RSA 72:76-78 or RSA 72:80-83	No
If Yes, Enter the number of properties that get incentives.	
If Yes, Enter the percent of assessed value attributable to new construction to be exempted	
If Yes, Enter the total exemption granted	



New Hampshire
*Department of
Revenue Administration*

**2025 (Filer)
MS-1**

Has the municipality granted any credits under the low-income housing tax credit tax program? RSA 75:1-a

No

If Yes, Enter the number of properties that get incentives.

If Yes, Enter the assessed value prior to effective date of RSA 75:1-a

If Yes, Enter the current assessed value



New Hampshire
 Department of
 Revenue Administration

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MS-1

Current Use RSA 79-A	Total Acres	Valuation
Farm Land	2,886.55	\$1,065,600
Forest Land	15,256.96	\$814,900
Forest Land with Documented Stewardship	7,664.03	\$236,200
Unproductive Land	230.88	\$4,900
Wet Land	422.41	\$7,800
	26,460.83	\$2,129,400

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	18,192.23
Total Number of Acres Removed During Current Tax Year	Acres:	0.00
Total Number of Owners	Owners:	305
Total Number of Parcels	Parcels:	423

Land Use Change Tax

Gross Monies Received for Calendar Year		\$79,960
Conservation Allocation	Percentage: 100	Dollar Amount: \$79,960
Monies to Conservation Fund		\$79,960
Monies to General Fund		\$0

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	43.66	\$15,400
Forest Land	60.40	\$3,900
Forest Land with Documented Stewardship	21.20	\$600
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	125.26	\$19,900

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	37.10
Total Number of Acres Removed During Current Tax Year	Acres:	0.00
Total Number of Owners	Owners:	6
Total Number of Parcels	Parcels:	7



New Hampshire
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Revenue Administration

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Discretionary Easements RSA 79-C

Description	Acres	Owners	Assessed Value Land
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number	Structures	Acres	Assessed Value Land	Assessed Value Structures
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Assessed Value Land	Assessed Value Structures
5	6	3.67	\$20,400	\$31,000

Map	Lot	Block	%	Description
201	0	117	25	CREAMERY
407	0	74	40	BARN
409	0	13	45	BARN & MILKHOUSE
409	0	49	50	BARN
403	1000	29	50	BARN

Revenues Received from Payments in Lieu of Tax

	Revenue	Acres
State and Federal Forest Land (MS-434 Accounts 3356 & 3357)	\$8,072.00	2,700.43

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74) Amount

	Amount
GREAT RIVER HYDRO LLC	\$17,000
	\$17,000

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)

	Amount
	\$0

Do you use the PA-28 form for the upcoming year?

No

If yes, how many?



New Hampshire
Department of
Revenue
Administration

2025
\$28.19

Tax Rate Breakdown Lyme

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,671,658	\$416,844,800	\$6.41
County	\$622,457	\$416,844,800	\$1.49
Local Education	\$7,752,478	\$416,844,800	\$18.60
State Education	\$697,467	\$412,824,200	\$1.69
Total	\$11,744,060		\$28.19

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$11,744,060
War Service Credits	(\$35,500)
Village District Tax Effort	
Total Property Tax Commitment	\$11,708,560

 Adam Denoncour Deputy Director of Municipal and Property Division New Hampshire Department of Revenue Administration	10/24/2025
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Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$4,257,117	
Net Revenues (Not Including Fund Balance)		(\$1,608,802)
Fund Balance Voted Surplus		(\$14,832)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$35,500	
Special Adjustment	\$0	
Actual Overlay Used	\$2,675	
Net Required Local Tax Effort	\$2,671,658	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$622,457	
Net Required County Tax Effort	\$622,457	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$9,018,937	
Net Cooperative School Appropriations		
Net Education Grant		(\$568,992)
Locally Retained State Education Tax		(\$697,467)
Net Required Local Education Tax Effort	\$7,752,478	
State Education Tax	\$697,467	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$697,467	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$416,844,800	\$412,840,700
Total Assessment Valuation without Utilities	\$412,824,200	\$408,981,900
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$416,844,800	\$412,840,700

Village (MS-1V)

Description	Current Year
-------------	--------------

Lyme

Tax Commitment Verification

2025 Tax Commitment Verification - RSA 76:10 II	
Description	Amount
Total Property Tax Commitment	\$11,708,560
1/2% Amount	\$58,543
Acceptable High	\$11,767,103
Acceptable Low	\$11,650,017

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	# 11,712,210.00
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2025 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: <i>Marcie Keefe</i>	Date: <i>10/27/25</i>
-----------------------------------------------------	-----------------------

Requirements for Quarterly Billing

Pursuant to RSA 76:15-a		
Lyme	Total Tax Rate	Quarterly Tax Rate
Total 2025 Tax Rate	\$28.19	\$7.05
Associated Villages		
No associated Villages to report		

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$13,329,519
Final Overlay	\$2,675

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2015), *Best Practice: Fund Balance Guidelines for the General Fund.*

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance.*

2025 Fund Balance Retention Guidelines: Lyme	
Description	Amount
Current Amount Retained (5.00%)	\$666,869
17% Retained <i>(Maximum Recommended)</i>	\$2,266,018
10% Retained	\$1,332,952
8% Retained	\$1,066,362
5% Retained <i>(Minimum Recommended)</i>	\$666,476



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: <input type="text" value="LYME"/>	County: <input type="text" value="GRAFTON"/>	Report Year: <input type="text" value="2025"/>
-------------------------------------------------	----------------------------------------------	------------------------------------------------

PREPARER'S INFORMATION

First Name <input type="text" value="Marci"/>	Last Name <input type="text" value="O'Keefe"/>	
Street No. <input type="text" value="1"/>	Street Name <input type="text" value="High Street"/>	Phone Number <input type="text" value="795-4416"/>
Email (optional) <input type="text" value="taxcollector@lymenh.gov"/>		



New Hampshire
 Department of
 Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2024	Year: 2023	Year: 2022+
Property Taxes	3110		\$681,494.39	(\$893.62)	\$1,114.30
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance			(\$19,629.50)		
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2024	Prior Levies	
Property Taxes	3110	\$11,712,310.00	\$5,568.75		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$9,928.92			
Excavation Tax	3187				
Other Taxes	3189				

Overpayment Refunds	Account	Levy for Year of this Report	2024	2023	2022+
Property Taxes	3110	\$11,225.00	\$4,203.50		\$297.18
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$513.83	\$21,073.66		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$11,733,977.75	\$692,710.80	(\$893.62)	\$1,411.48
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New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	2024	Prior Levies	
			2023	2022+
Property Taxes	\$11,371,304.42	\$681,442.61		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$9,928.92			
Interest (Include Lien Conversion)	\$513.83	\$21,073.66		
Penalties				
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)				
ADJ IN BMSI		(\$60.23)		(\$155.43)
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2024	Prior Levies	
			2023	2022+
Property Taxes		\$10,315.62		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
CREDITS MOVED IN CONVERSION		(\$20,060.86)	(\$893.62)	(\$1,433.09)
Current Levy Deeded				



New Hampshire
 Department of
 Revenue Administration

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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2024	2023	2022+
Property Taxes	\$353,405.56			\$3,000.00
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$1,174.98)			
Other Tax or Charges Credit Balance				
Total Credits	\$11,733,977.75	\$692,710.80	(\$893.62)	\$1,411.48

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$355,230.58
Total Unredeemed Liens (Account #1110 - All Years)	\$350,095.57



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2024	Year: 2023	Year: 2022+
Unredeemed Liens Balance - Beginning of Year		\$111,048.10	\$93,133.22	\$112,382.96
Liens Executed During Fiscal Year	\$124,330.98			
Interest & Costs Collected (After Lien Execution)	\$581.01	\$5,186.96	\$5,300.46	\$11,550.95
Total Debits	\$124,911.99	\$116,235.06	\$98,433.68	\$123,933.91

Summary of Credits

	Last Year's Levy	Prior Levies		
		2024	2023	2022+
Redemptions	\$15,509.00	\$33,380.84	\$12,036.35	\$23,354.41
Interest & Costs Collected (After Lien Execution) #3190	\$581.01	\$5,186.96	\$5,300.46	\$11,550.95
CREDITS MOVED IN CONVERSION				(\$7.39)
Abatements of Unredeemed Liens	\$153.92	\$997.50	\$5,375.05	\$0.01
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$108,668.06	\$76,669.76	\$75,721.82	\$89,035.93
Total Credits	\$124,911.99	\$116,235.06	\$98,433.68	\$123,933.91

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$355,230.58
Total Unredeemed Liens (Account #1110 - All Years)	\$350,095.57



LYME (277)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

MARCI

O'KEEFE

2/13/2026

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Marc O'Keefe

TAX COLLECTOR

Preparer's Signature and Title

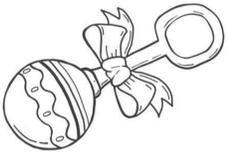
TOWN CLERK

2025

Vehicle Registration Fees	\$527,639.14
Dog Licenses & Penalties	\$1,249.00
Fees (clerk, dog, marriage & certified copies)	\$13,810.00
Miscellaneous (mailing fees, copies, UCCs)	\$3,226.00
Phone Book Sales	\$108.00
Transfer Station Inventory & Bins (Town Clerk sales only)	\$23,676.50
Boat Registration Fees	\$1,386.72
Boat Racks	\$850.00
Transportation Tax	\$11,590.00
Fees to State of NH-Motor Vehicle	\$148,013.18
Fees to the State of New Hampshire (dogs & vital statistics)	\$2,124.00
TOTAL REVENUE:	\$733,672.54
Number of motor vehicle registrations issued:	2,716

Thank you for another great year in Lyme! As much as my job consists of registering vehicles and reminding you to license your dog, the true highlight for me is getting to interact with all the wonderful people of Lyme. Having a chance to hear your stories and know you better in a world where connection can seem so elusive is a wicked cool thing. I feel really lucky to be able to live in a place where the beauty of the natural landscape is matched by the compassion and kindness of the people who inhabit it.

Love ya,
Emily Shepard
Town Clerk



2025 Babies Born in the Town of Lyme



Lyra Nolan Finn was born on January 1, 2025 to Emily Finn and Zachary Nolan

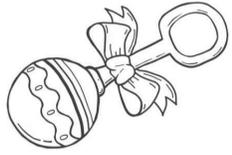
Ada Brooke Gruber was born on February 25, 2025 to Julie Mesiano and Eric Gruber

Sadie Mae LaCroix was born on September 16, 2025 to Andrea and Kyle LaCroix

Winslow Alice Cutting was born on October 31, 2025 to Ellie and Jesse Cutting

Tau Ai Trefren was born on November 27, 2025 to Ke Wu and Timothy Trefren

Gustav Avens Meyer was born on December 7, 2025 to Linnaea and Colin Meyer





Marriages Registered in the Town of Lyme 2025



Jedediah Smith married Taylor Gray on May 25, 2025

Rebecca Pappas married Matthew Tomas on June 14, 2025

Isabella Wilmott married Elliot Hanna on July 28, 2025

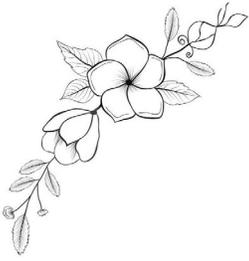
Kyle Hearn married Courtney Rotola on August 30, 2025

Christian Robinson married Morgan Busby on August 30, 2025

Ryan Rebozo married Alejandra Driehaus on August 31, 2025

Haley Melvin married Tristan Araujo on September 6, 2025





Deaths Registered in the Town of Lyme 2025

Anstiss Hunt Smithers passed away on February 4, 2025

Paphanh Sithavady passed away on March 5, 2025

Joyce E. Gray passed away on March 14, 2025

Mark Allen Reed passed away on April 20, 2025

Alison Frances Hine passed away on May 19, 2025

Morton Russ Bailey passed away on June 14, 2025

Shirley Yvonne Reed passed away on July 31, 2025

Linda M. O'Brien passed away on August 4, 2025

Matthew Reed passed away on August 8, 2025

Gerald F. Wilmott passed away on August 19, 2025

Alana Jane Cole passed away on September 15, 2025

Allen G. Reed passed away on September 22, 2025

Ann E. Sullivan passed away on October 2, 2025

Susan R. Blader passed away on October 11, 2025

Earl Farmham Strout passed away on October 13, 2025

Jean Aikenhead Smith passed away on November 11, 2025

Christine Hodgdon Brown passed away on November 19, 2025

Nancy Elizabeth Grandine passed away on November 26, 2025



Report of the Treasurer for the calendar year ending December 31, 2025

Summary of Activity

Cash on Hand January 1, 2025	\$4,924,673.46
Debits (including investment transfers)	\$18,424,838.63
Credits (including investment transfers)	<u>(\$17,651,698.83)</u>
Cash on Hand December 31, 2025	\$5,697,813.26

Note:

The Grafton County Tax was \$622,457.00

The Tax Anticipation Note (line of credit) was \$3,800,000.00

Balance Sheet*

Assets

Cash in hands of Treasurer (General Fund)	
Mascoma Bank	\$5,697,813.26
Uncollected Taxes	
Property Tax 2025	\$355,230.58
Unredeemed Taxes	
Levy of 2025	\$350,095.57
Reserve for Uncollectible Accounts	<u>(\$25,000.00)</u>
Total Assets	\$6,378,139.41

Liabilities and Fund Equity

Accounts Owed by the Town	
School District Taxes Payable	\$4,249,000.00
Other Liabilities	\$185,895.72
Total Liabilities	\$4,434,895.72

Unassigned Fund Balance

\$666,869.00

Assigned Fund Balance

Town Forest Maintenance Fund	\$6,309.67
Reserve for Recreation Revolving Fund	\$8,247.78
Cemetery Gifts and Donations	\$0.00
Heritage Commission	\$4,964.62
Police Special Detail Fund	\$2,683.97
Milfoil	\$14,763.41
Independence Day Fund	\$6,982.95
	<u>\$43,952.40</u>
Total Liabilities & Fund Equity	\$5,145,717.12

*These are unaudited figures.

CONSERVATION FUND

Summary of Treasurer's Report for 2025

ACTIVITY	TOTAL	CURREN	CHAFFE	EASEM	NRI	TROUT
YTD Interest	\$137.49	\$123.74	\$1.37	\$4.12	\$0.00	\$8.25
Bank Fee						
Deposit - Land Use Change Tax (7/9/25)	\$77,770.00	\$77,770.00				
Milfoil Current Use (ck #105)	(\$9,435.00)	(\$9,435.00)				
UV Trails Alliance (ck #108 - outstanding as of 9.17.25) Ecosystem Manage. Consult. Of NE (ck #106)	(\$2,091.14)	(\$2,091.14)				
Check # 107 - VOID						
UV Trails Alliance (ck #109) Dan	(\$1,253.10)		(\$1,253.10)			
Pontbriand (ck #110) Deposit - Town Forest	(\$388.23)	(\$388.23)				
Net Activity Beginning Balance	\$1,000.00	\$1,000.00				
Ending Balance						
	\$62,790.02	\$64,029.37	(\$1,251.73)	\$4.12	\$0.00	\$8.25
	\$255,761.86	\$230,185.67	\$2,557.62	\$7,672.86	\$0.00	\$15,345.71
	\$318,551.88	\$294,215.04	\$1,305.89	\$7,676.98	\$0.00	\$15,353.96

RECREATION FUND

Balance as of 1/1/2025	\$13,002.07
Revenues	\$43,626.14
Expenses	(\$48,380.43)
Balance as of 12/31/2025	\$8,247.78

HERITAGE FUND

Revenues	\$0.00
Expenses	\$0.00
Balance as of 12/31/2025	\$4,964.62

INDEPENDENCE DAY FUND

Revenues	\$0.00
Expenses	\$0.00
Balance as of 12/31/2025	\$6,982.95

TOWN FOREST MAINTENANCE FUND

Revenues	\$1,000.00
Expenses	\$0.00
Balance as of 12/31/2025	\$6,309.67

CEMETERY GIFTS AND DONATIONS

Revenues	\$15,991.00
Expenses	(\$14,000.00)
Balance as of 12/31/2025	\$1,991.00

POLICE SPECIAL DETAIL FUND

Revenues	\$1,753.97
Expenses	\$5,725.00
Expenses	(\$4,795.00)
Balance as of 12/31/2025	\$2,683.97

MILFOIL NON-LAPSING FUND

Revenues	\$14,832.91
Expenses	\$18,315.50
Expenses	(\$18,385.00)
Balance as of 12/31/2025	\$14,763.41



PRINCIPAL - ACCOUNTS 800006479, 800006477, 800006480
ANNUAL TOTALS

INCOME - ACCOUNTS 800006479, 800006477, 800006480
ANNUAL TOTALS

DATE	TRUST NAME	TYPE	PURPOSE	HOW INVESTED	% OF TOTAL	BALANCE 01/01/25	New Funds	Gain/Loss	Mgmt Fees	Expnd	BALANCE 12/31/25	BALANCE 01/01/25	Gross Income	Mgmt Fees	Transf/Income/Exp	BALANCE 12/31/25	TOTAL TAX COST	UNREALIZED GAIN/LOSS	MARKET VALUE
01/01/1986	Emergency Equipment Repair Fund	Trust Reserve (RBA)	Capital Reserve	Common Investment	1.00%	31,882.81	10,000.00	18.68	(148.46)	(28,866.29)	12,886.74	2,687.97	848.24	-	-	3,536.21	16,422.95	38.34	16,461.29
01/01/1988	Trou Pond Management Area	Trust Reserve (RBA)	Capital Reserve	Common Investment	0.31%	6,232.74	-	3.47	(34.28)	-	6,201.93	553.31	207.60	-	-	762.91	6,964.84	16.26	6,981.10
01/01/1986	Bridge Reserve CFR	Trust Reserve (RBA)	Maintenance and Repair	Common Investment	7.02%	214,989.00	10,000.00	129.87	(1,259.40)	(11,600.00)	212,259.43	37,305.44	7,596.31	-	-	44,901.75	257,161.18	600.42	257,761.60
01/01/1985	Property Reappraisal	Trust Reserve (RBA)	Capital Reserve	Common Investment	2.33%	68,332.21	-	37.96	(373.98)	-	67,996.19	5,710.31	2,264.28	-	-	7,974.59	75,970.78	177.38	76,148.16
01/01/1988	Heavy Equipment	Trust Reserve (RBA)	Maintenance	Common Investment	3.32%	95,540.62	30,000.00	57.46	(566.02)	-	125,052.06	16,504.55	3,427.04	-	-	19,931.59	144,983.65	338.51	145,322.16
01/01/1998	Maintenance School Building Fund	Trust Reserve (RBA)	Maintenance and Repair	Common Investment	6.31%	191,200.28	50,000.00	101.43	(999.13)	-	240,302.58	6,609.99	6,049.20	-	-	12,659.19	252,961.77	598.61	253,552.38
01/01/1997	Emergency Hwy Repair Fund	Trust Reserve (RBA)	Maintenance and Repair	Common Investment	9.60%	286,882.36	-	156.69	(1,543.94)	-	285,495.11	18,784.19	9,347.51	-	-	28,131.70	313,626.81	732.25	314,359.06
01/01/1997	Public Works Facility CRF	Trust Reserve (RBA)	Capital Reserve	Common Investment	0.77%	17,521.97	80,000.00	12.60	(124.11)	(81,715.74)	15,694.72	7,048.29	751.38	-	-	7,799.67	23,494.39	54.85	23,549.24
01/01/1987	Special Education CRF	Trust Reserve (RBA)	Educational Purposes	Common Investment	12.98%	379,928.16	-	210.20	(2,070.93)	-	378,067.43	30,075.29	12,538.19	-	-	42,613.48	420,680.91	982.20	421,663.11
01/01/1995	High School Tuition Expendable Fund	Trust Reserve (RBA)	Educational Purposes	Common Investment	14.02%	448,336.22	-	237.40	(2,358.75)	-	446,214.87	18,648.31	14,280.70	-	-	32,929.01	479,143.88	1,118.70	480,262.58
01/01/1988	New Cemetery	Trust Reserve (RBA)	Capital Reserve	Common Investment	0.98%	28,795.67	-	15.94	(157.07)	-	28,654.54	2,305.51	951.06	-	-	3,254.57	31,909.11	74.50	31,983.61
01/01/1988	Vehicle CRF	Trust Reserve (RBA)	Capital Reserve	Common Investment	18.63%	545,246.62	225,000.00	311.64	(2,734.78)	(203,710.89)	564,112.59	47,988.49	16,051.50	-	-	64,039.99	628,152.58	1,466.61	629,619.19
01/01/2000	Computer System Upgrade Capital Reserve Fund	Trust Reserve (RBA)	Capital Reserve	Common Investment	0.07%	19,924.93	5,000.00	11.29	(98.17)	(7,459.00)	17,379.05	1,409.31	575.90	-	-	1,985.21	19,364.26	45.21	19,409.47
01/01/2002	Fire Fighting Safety Equipment Fund	Trust Reserve (RBA)	Police Fire	Common Investment	2.94%	72,247.53	20,000.00	36.10	(350.35)	(12,900.72)	79,032.56	2,364.72	2,092.43	-	-	4,457.15	83,489.71	194.93	83,684.64
01/01/2005	Town Buildings Major Maintenance & Repair	Trust Reserve (RBA)	Maintenance and Repair	Common Investment	0.72%	21,231.66	10,000.00	11.68	(115.07)	-	31,128.27	1,552.64	696.77	-	-	2,249.41	33,377.68	77.93	33,455.61
01/01/2006	Town Poor Expendable Trust	Trust Reserve (RBA)	Poor Relief	Common Investment	1.14%	33,517.99	5,000.00	18.71	(184.26)	-	38,352.44	2,900.12	1,115.52	-	-	4,075.64	42,428.08	99.06	42,527.14
01/01/1989	Substance Abuse Education Fund	Trust Reserve (RBA)	Educational Purposes	Common Investment	0.27%	7,924.90	-	4.42	(43.58)	-	7,885.74	703.23	263.86	-	-	967.09	8,852.83	20.67	8,873.50
01/01/1998	Trou Pond Gift & Donation Fund	Trust Reserve (RBA)	Capital Reserve	Common Investment	0.00%	(37.89)	-	6.00	0.06	-	(31.83)	22.61	(0.31)	-	-	22.30	(9.53)	(0.02)	(9.55)
01/01/2009	Recreation Facility Fund	Trust Reserve (RBA)	Maintenance and Repair	Common Investment	0.09%	21,154.30	600.00	11.39	(108.92)	(1,915.00)	19,741.77	897.47	654.71	-	-	1,552.18	21,293.95	49.72	21,343.67
01/01/2013	Class V Roads Rehab CRF	Trust Reserve (RBA)	Maintenance and Repair	Common Investment	8.33%	240,025.49	-	132.71	(1,327.17)	-	238,831.03	22,731.01	8,035.24	-	-	30,766.25	269,597.28	629.45	270,226.73
01/01/2015	Annual Leave Expendable Trust Fund	Trust Reserve (RBA)	Benefit of the Trust	Common Investment	0.23%	6,209.59	15,000.00	3.83	(37.64)	(7,688.60)	13,487.18	1,244.95	227.94	-	-	1,472.89	14,960.07	34.93	14,995.00
01/01/2016	Lyme School Post Retirement	Trust Reserve (RBA)	Educational Purposes	Common Investment	1.90%	39,490.60	-	22.68	(223.30)	-	39,289.98	4,717.49	1,351.90	-	-	6,069.39	45,359.37	105.90	45,465.27
01/01/2016	Lyme School Enrollment Response	Trust Reserve (RBA)	Educational Purposes	Common Investment	1.04%	93,083.95	27,000.00	49.61	(488.87)	-	119,644.69	3,700.36	2,959.72	-	-	6,660.08	126,304.77	294.90	126,599.67
01/01/2018	Municipal Transportation Fund	Trust Reserve (RBA)	Capital Reserve	Common Investment	2.44%	75,294.87	-	39.79	(392.41)	-	74,942.25	2,381.52	2,375.38	-	-	4,756.90	79,699.15	186.10	79,885.25
CAPITAL RESERVE FUND TOTALS						\$ 2,944,976.58	\$ 487,600.00	\$ 1,641.55	\$ (15,740.57)	\$ (35,856.24)	\$ 3,062,631.32	\$ 238,907.08	\$ 94,662.07	\$ -	\$ -	\$ 333,569.15	\$ 3,296,190.47	\$ 7,929.41	\$ 3,404,119.88
01/01/1960	Library Fund	Trust Reserve (RBA)	Library	Common Investment	6.70%	91,575.76	-	1,219.32	(752.18)	-	92,042.90	3,058.41	3,276.68	-	(3,055.41)	3,276.68	95,319.58	18,835.95	114,155.53
01/01/1903	Cemetery Fund	Trust Reserve (RBA)	Cemetery	Common Investment	91.13%	1,175,646.11	-	16,951.87	(10,646.99)	-	1,181,950.99	128,158.26	46,359.88	-	-	174,518.14	1,356,469.13	268,049.65	1,624,518.78
01/01/1988	Bessie Hall Revenue Fund	Trust Reserve (RBA)	Department	Common Investment	0.11%	-	-	-	-	-	1,485.14	162.46	-	-	1,076.84	2,724.44	2,724.44	538.37	3,262.81
COMMON TRUST FUND TOTALS						\$ 1,267,221.87	\$ -	\$ 18,171.19	\$ (11,399.17)	\$ -	\$ 1,223,903.89	\$ 132,698.81	\$ 49,799.02	\$ -	\$ (1,978.57)	\$ 180,519.26	\$ 1,454,513.15	\$ 287,423.97	\$ 1,741,937.12
01/01/1918	Lyme School Fund	Trust Reserve (RBA)	Trust Reserve (RBA)	Common Investment	89.84%	201,182.13	-	19,462.77	(1,373.02)	(2,345.72)	216,926.16	12,064.84	7,712.83	-	-	(4,839.56)	231,844.27	67,709.69	299,553.96
01/01/1986	Cemetery General Maintenance Fund	Trust Reserve (RBA)	Cemetery	Common Investment	10.16%	19,692.55	-	2,276.20	(158.46)	(19,000.00)	2,810.29	4,425.78	893.59	-	(3,137.74)	2,181.63	4,991.92	1,457.88	6,449.80
NH PUBLIC TRUST FUND TOTALS						\$ 220,874.68	\$ -	\$ 21,738.97	\$ (1,531.48)	\$ (21,345.72)	\$ 219,736.45	\$ 16,490.62	\$ 8,066.42	\$ -	\$ (7,997.30)	\$ 17,099.74	\$ 236,836.19	\$ 69,167.57	\$ 306,003.76
Town of Lyme Fund						\$ 4,433,073.13	\$ 487,600.00	\$ 41,851.71	\$ (377,201.96)	\$ 4,556,351.66	\$ 3,880,965.51	\$ 153,067.51	\$ -	\$ -	\$ (9,978.87)	\$ 511,088.15	\$ 5,087,539.81	\$ 364,529.95	\$ 5,452,069.76
01/01/1900	TINKHAM, BETSY	Trust Reserve (RBA)	Cemetery	Common Investment	0.03%	7,396.80	-	106.95	(67.18)	-	7,436.57	829.71	292.52	-	-	1,122.23	8,558.80	1,691.29	10,250.09
01/01/1900	DMICK, NANCY	Trust Reserve (RBA)	Cemetery	Common Investment	0.04%	1,848.30	-	26.69	(16.76)	-	1,858.23	203.59	72.96	-	-	276.55	2,134.78	421.85	2,556.63
01/01/1900	WARREN, MARY	Trust Reserve (RBA)	Cemetery	Common Investment	0.11%	3,695.29	-	53.28	(33.46)	-	3,715.11	402.65	145.71	-	-	548.36	4,263.47	842.50	5,105.97
01/01/1900	DAVIS, C. & A.	Trust Reserve (RBA)	Cemetery	Common Investment	0.04%	5,540.81	-	79.79	(50.09)	-	5,570.51	594.52	218.16	-	-	812.68	6,383.19	1,261.37	7,644.56
01/01/1900	BAKER, THOMAS W.	Trust Reserve (RBA)	Cemetery	Common Investment	0.27%	6,706.76	-	97.03	(60.95)	-	6,742.84	756.78	265.38	-	-	1,022.16	7,765.00	1,534.43	9,299.43

Capital Reserve and Trust Funds held by Trustees of the Trust Funds

Public Funds

Created	Title	Purpose	Authority for Appropriation	Authority for Expenditure
1918	School Trust Fund	Income-only fund. Revenue is paid directly to the school.		School Board
1956	Bridge Reserve	Maintenance and repair of all town bridges. Bridges are inspected by the State on regular basis.	Town Meeting	Select Board
1985	Property Reappraisal	Provides for the regular reappraisal of property in accordance with State requirements.	Town Meeting	Town Meeting
1986	Cemetery General Maintenance Trust Fund	Income-only fund. Revenue from this fund may be used at the discretion of the Trustees of Trust Funds in consultation with the Cemetery Trustees for maintenance of town cemeteries.		Trustees of the Trust Funds
1986	Emergency Major Equipment Rebuilding & Maintenance	Covers major repair or maintenance to Town equipment and vehicles and is only available for repairs or maintenance that exceeds \$2,900.	Town Meeting	Select Board
1988	Heavy Equipment	Covers the major items of heavy equipment used by the town, such as the grader, loader, roller and backhoe.	Town Meeting	Town Meeting
1988	Vehicle	Covers the replacement of the Town's vehicles, currently the Highway Department trucks, Police Department SUVs and Fire Department/FAST squad vehicles.	Town Meeting	Town Meeting
1988	New Cemetery	Intention is to provide for a new cemetery when Highland Cemetery is full. Value of plot determined by Selectboard.	Revenue from plot purchases.	Town Meeting
1989	Substance Abuse Education	Community Education related to substance abuse.	Revenue from drug or alcohol fines imposed on minors in Town.	Chief of Police

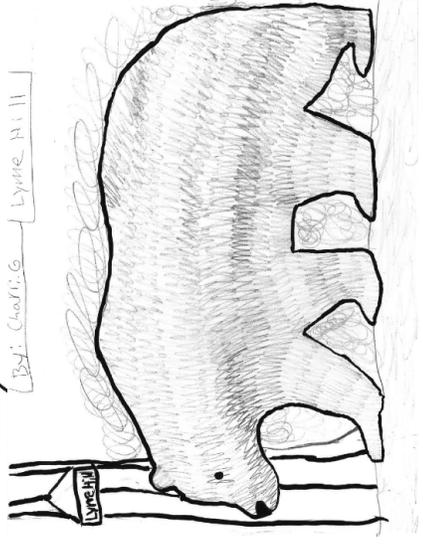
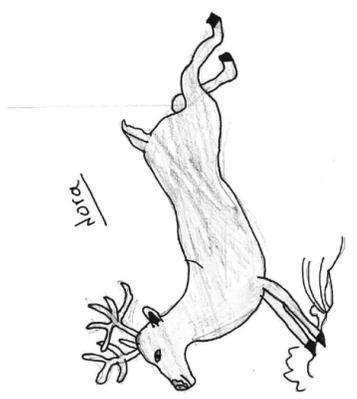
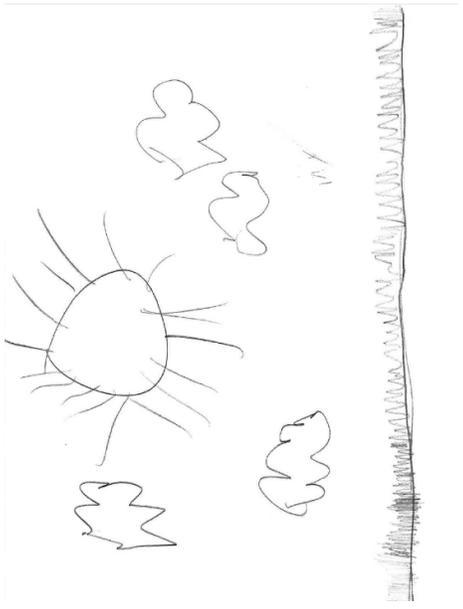
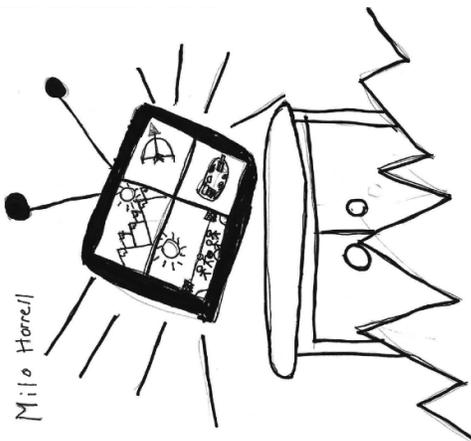
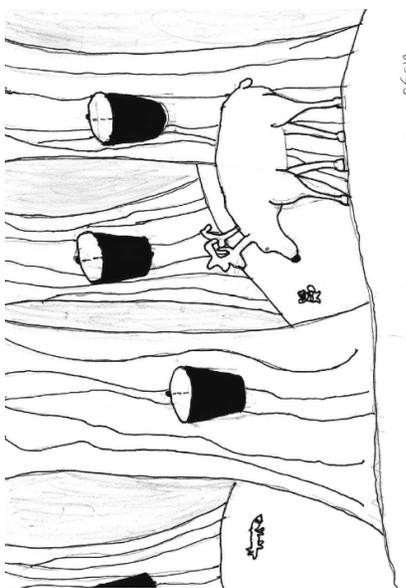
Created	Title	Purpose	Authority for Appropriation	Authority for Expenditure
1995	High School Tuition	To address and even out the required expenditure for High School education.	School Meeting	School Board
1997	Public Works Facility	Construction projects	Town Meeting	Town Meeting
1997	Emergency Highway Repair	There is no lower limit but it is generally used for such items as exceptionally severe Mud Season issues and to cover damage from major storms.	Town Meeting	Selectboard
1997	Special Education	To address Special Education costs.	School Meeting	School Board
1998	Trout Pond Management Area	Covers management costs of Trout Pond Forest.	Town Meeting or proceeds from logging operations in Trout Pond Forest	Conservation Commission
1998	Maintenance School Building Fund	Covers long-term capital building and maintenance projects.	School Meeting	School Meeting
2000	Computer System Upgrade	Provides for the rolling replacement of the town and police computer systems, including printers. Generally, equipment is replaced at five-year intervals, although this may be extended to accommodate major revisions of the operating system or applications.	Town Meeting	Town Meeting
2002	Fire Fighting Safety Equipment	Routine replacement of fire fighters' equipment.	Town Meeting	Select Board <i>(Voted in 2023)</i>
2005	Town Buildings Major Maintenance & Repair	This fund is to ensure that the town's property stock is maintained at a suitable standard. The Building Maintenance committee makes recommendations on up-coming needs and their priorities.	Town Meeting	Selectboard

Created	Title	Purpose	Authority for Appropriation	Authority for Expenditure
2006	Town Poor Expendable	The necessary appropriation in to the fund is set by a discussion between the Overseer and the Select Board. It is determined both by the Overseer's knowledge of current and likely future cases, together with an assessment of the economic climate.	Town Meeting	Overseer of Public Welfare
2009	Recreation Facility	Originally set up for the renovation of the Ball field. It is now a maintenance fund for all recreation facilities.	Town Meeting	Recreation Commission
2013	Class V Roads Rehabilitation	To cover the planned rehabilitation of Town (Class V) roads.	Town Meeting	Town Meeting
2015	Annual Leave Expendable Trust Fund	To cover vacation and comp time payments to Town employees on the departure of such an employee from Town employment	Town Meeting	Selectboard
2016	School Enrollment Response	To address costs or operating expenses triggered by changes in enrollment. Closed and re-opened by School Meeting 2016	School Meeting	School Meeting
2016	School Post Retirement Benefit	To address costs brought about by staff retirements	School Meeting	School Meeting
2017	Municipal Transportation	To address such transportation expenses as may be deemed necessary.	Levy on every vehicle taxed in Lyme	Town Meeting

Private Trust Funds

Created	Title	Purpose	Authority for Expenditure
1903	Cemetery	Income-only Fund. Created to address the perpetual care and maintenance of Cemeteries. This was originally funded by legacies from citizens. In 1998, the Town went to the Court for a writ of Cy Pres. Revenue from this fund addresses the perpetual care cost portion of Cemetery maintenance.	Cemetery Trustees

1960	Library	Income-only Fund. The revenue from this fund is paid directly to the Library Trustees.	Library Trustees
1983	Bessie Hall Revenue	Income-only Fund. The revenue from the Bessie M. Hall Unitrust, held by Bank of America, is paid into this fund.	Fire Chief



SELECT BOARD

We start this report with some sad news. In 2025 we lost our long-time friend and Overseer of Welfare Nancy Grandine. We have been fortunate to have Nancy in this position for 26 years. Her legal knowledge and ability to respond to difficult situations with professionalism and care, as well as her friendship and empathy, will be missed. We send our thoughts and condolences to her family.

2025 was a year of progress and continuing effort. There was a successful conclusion to several multi-year projects, while several still remain outstanding. Looking forward, the Town has a newly installed web-site (still being refined), Goose Pond Road is at long last finished, the reconstituted Pond Program was a great success, and the Edgell covered bridge was structurally and aesthetically restored.

We welcomed Chief Anthony Swett and Officer Nicholas Terino to our police department. When they are not patrolling, crossing school children and keeping our town safe you may find them at the Police station. Please feel free to stop in and introduce yourselves.

The Highway department has unfortunately been operating with a missing full-time employee. The Town is attempting to fill this position. In the meantime, the 3-member crew with help from Matt Thebodo and Allan Rowell filling in continue to keep our roads safe.

By the time this report is published we hope to have filled the new full time-shared position in the Town Clerk and Select Board office. With the increasing in reporting requirements at the state level and the expectations of the residents, this 36 hour per week position should be extremely helpful. We thank community members for supporting it.

We enter 2026 with anticipation for a brand-new town-wide property assessment. And, most importantly, all along the way we continued to see our ever-faithful town employees working hard at their respective jobs.

We thank our employees, our committee and commission chairs and their respective members for continuing their commitment to our Town. And we thank our residents for caring for and about our Town.

ASSESSING

In 2025, approximately 250 properties were visited as part of an ongoing cyclical database maintenance program. In addition, there were over 125 properties visited that had outstanding building permits or had ongoing construction as of April 1, 2024. These properties were adjusted accordingly.

Data verification of all properties will continue this year. We expect to visit another 200-250 properties. Our goal is to verify the physical data to ensure the assessments are accurate. If no one is at home, we will take the opportunity to verify the exterior measurements of all primary improvements (buildings, etc.).

If an adult is home at the time of the visit, the representative from the Assessor's Office will ask to verify the interior information via tour provided by the adult (if deemed safe). At no time will a representative enter a property where a minor is the only person home. If a property is posted "No Trespassing", the representative will knock on the door to seek permission to verify the physical data. If no one is home, there will be no attempt to verify the exterior data. The Assessing Official will make another attempt later. If the property is "Posted" and gated, the Assessor's Office will not enter the premises. However, there will be a letter sent requesting an appointment to verify the physical data. If the property owner does not respond to the request, the Assessor will estimate the features of the property to the best of his ability.

It is of the utmost importance to have accurate data to ensure all property owners in Lyme are assessed equitably.

The Town of Lyme conducted a town-wide reassessment pursuant to Section 2, Article 6 of the NH Constitution and RSA 75:8-a in 2021. The next required town-wide revaluation project will be completed in 2026. This coming year the assessments will be indicative of market value as of April 1, 2026. Please be on the lookout for value notices late this summer or early fall.

The official ratio study has not been completed by the NH Dep. Of Revenue Administration, which is expected in the first quarter of 2026. However, the draft results of the Department of Revenue Administration's annual equalization ratio study are as follows; the weighted mean is 56.4% +-, this is the statistic used to determine Lyme's apportionment of shared budget such as county and state school. The median assessment to sale ratio is projected to be 55.6% +-. This is the statistic used to equalize the statutory assessments such as current use, telecommunication assets, utility assets and property tax appeals (abatement). The coefficient of dispersion (COD) which is the measure of assessing fairness is projected to be 10.0% +-. The price related differential (PRD) which is the statistic that indicates assessment bias was 1.01 +- which indicates slight regressivity where the higher valued properties are underpriced.

Please take the time to review your property record card which can be found at the town office. If you disagree with any of the information, please feel free to call the Selectmen's Office to address any concerns.

I would like to thank you for your continued cooperation.

Sincerely, Brendon McGahan, CNHA, Granite Hill Municipal Services, Lyme Assessing Agent

CONVERSE FREE LIBRARY

2025

COLLECTION

Number of items at the beginning of the year: **39,946**; end of year: **40,209**
(24 items per capita)

CIRCULATION

Number of physical volumes lent for the year: **25,453** (0.5% increase over 2024)
Number of electronic items lent: **12,002** (10.96% increase over 2024)
Number of items lent, in total: **37,455** (about 21.2 items per capita; 3.7% increase overall)

PATRONS

Number of new borrowers added during year: **148** (including new students and new school staff)
Number of active accounts during the year: **923** (includes family accounts; number of actual borrowers is greater).

Once again, we are proud to report record-breaking lending in school circulation, interlibrary loans to other libraries, downloadable audiobooks and e-magazines, and streaming video plays. Program attendance numbered **2,462** individuals in 2025, and we received **14,597** visits.

FINANCE

2025 Non- Town Income		2025 Non-Town Expenses	
Trustees of Trust Funds (Dimick Fund)	\$3,055	Books & Other Media	\$4,974
Donations	\$5,659	Blisters for Books	\$7,127
Book Income	\$602	Supplies	\$1,138
Blisters for Books	\$8,786	Renovations/Equip	\$18,764
Copier and Fax Fees	\$404	NY Times (paper)	\$1,004
Kilham Fund	\$44	Other	\$1,799
Hanover Garden Club	\$75		
Total Income	\$18,626	Total Expenses	\$36,040
At the end of 2025, the Library Reserve Fund totaled \$16,205. The checking account balance was \$15,474.			
Submitted by Alex Nunez, Treasurer			

ACCOMPLISHMENTS & THANKS

The Board of Trustees has continued its work meeting the objectives of its strategic plan for 2025-2030, having established subcommittees to explore the four aims of the plan (meeting the needs of an evolving community; funding infrastructure; succession planning; and envisioning an ideal staffing configuration). You can find the strategic plan and subcommittee minutes on the library's website, lymenhlibrary.org. The Trustees welcome and encourage everyone's input.

We thank: our many generous donors; Dina Cutting, Jordan Gray, Matt Thebedo, and the Select Board; Friends of Lyme Library; Lyme School Principal John D'Entremont and School Media Specialist Becky Wetterhahn; and the Lyme Energy Committee, for working with us to add a solar array to the south-facing roof in late 2023, which has resulted in significant cost-savings to the town. In early 2026, we will have a new heat-exchange system installed, again made possible by the commitment of the Energy Committee and its caring donors. Of course, we express sincere gratitude to our superb library staff, Margaret Caffry and Ursula Slate, and our devoted corps of volunteers.

The mission of Converse Free Library is to foster a love of reading in the Lyme community. In a welcoming environment, the Library provides services and resources that encourage learning, stimulate curiosity, and invite the sharing of ideas. The Board of Trustees and Library Director are committed to intellectual freedom and the essential tenets of the American Library Association's

Bill of Rights and its adopted interpretations. Above all, we appreciate the ongoing support and participation of our community. We are proud to serve as a reliable resource for civil discourse and community cohesion.

Judith G. Russell, Library Director
On behalf of the Converse Free Library Board of Trustees

CEMETERY TRUSTEES

Jon Appell of Atlas Restorations who specializes in historical preservation of the head stones worked in the Old Cemetery this year. He repaired some of the old larger stones.

Unvaulted burials, often referred to as green or natural burials, involves placing the body directly into the earth without a concrete burial vault or liner. This method supports natural decomposition and environmental sustainability. Unvaulted burials allow for the body to return to the earth. These burials are popular in natural or woodland cemeteries, rather than traditional manicured graveyards. The Trustees are looking for a natural wooded area to use as a burial site in the future.

We have regular repairs and maintenance to keep busy with this coming year. The Sexton is repairing the cemetery shed from water damage. The roof was repair last year and will now have new insulation and paneling.

With a big thank you to the anonymous donor and landowners' permission we were able to have multiple dangerous trees removed from in and around the Porter Cemetery. The grass in the Highland Cemetery will need to be treated with natural products over the coming years to help the overall health of the grass.

We have purchased a new software program CIMIS (Cemetery Information Management System). This company will be mapping the Highland Cemetery in 2026. Mapping and documenting our cemeteries are essential for safeguarding heritage. CIMIS will digitize records, create interactive maps, and ensure long-term preservation of our cemetery information. This program also offers administrative documentation and will help administer deeds and information for permanent record keeping. We are excited to get this up and running in 2026. This program purchase was made possible be a donation from the Wise family (We thank them for the generosity).

Feel free to contact any member of the Trustees or Sexton with questions or concerns. Trustees: Michael Hinsley, Dina Cutting & Dennis Stearns. Sexton: Frank Cutting Jr.

CONSERVATION COMMISSION

Trails and Land Management

The 2025 season's major project was the extension of the Chaffee Wildlife Sanctuary all person's accessible path to the town's recreational facilities at Post Pond. The work was performed by the Upper Valley Trails Alliance's High School Trails Corps supported by generous funding from the

Lyme Foundation and the Conservation Fund. The Trails Corps also replaced the bridge crossing on the Town Forest “Waterfall Trail.”

In other 2025 endeavors, programs that focused on controlling invasive plant species in the Town’s nature preserves recorded successful seasons, with the Biodiversity Group of Lyme (BGL) continuing its program of Japanese knotweed eradication in the Big Rock Nature Preserve and other locations. At Post Pond, efforts were renewed to contain the spread of Eurasian milfoil. That program was spearheaded by the “Friends of Post Pond” with funding support from the Lyme Foundation and the Conservation Fund.

Outreach and Education

Thanks to considerable logistical support from *CommunityCare of Lyme*, the always popular “Green up Day” took place in early May with more than 120 individuals participating. Collectively they removed over 90 bags of litter from nearly 35 miles of the Town’s roadways.

Commission 2025 Membership

Commission membership in 2025 was comprised of Blake Allison (Chair) and voting members Lin Brown, Ann Flood (Secretary), Sue MacKenzie (Vice Chair), Meg Sheehan and Matt Stevens. Alternates were John Biglow, Russell Hirschler, David Lysy, Jill Niles and Sara Zahendra. We are grateful for each member’s selfless gift of their time, energy and talent. Tom Colgan resigned from the commission after twelve years of service. His expertise and readiness to help out afield will be missed.

The Conservation Commission meets the first Monday of every month at the Lyme Center Academy Building. More information about the Commission, its property management and activities can be found at: <https://www.lymenh.gov/pages/conservation-commission>.

The new, all person’s accessible path connecting Chase Beach with the Chaffee Wildlife Sanctuary.



ENERGY COMMITTEE

In 2025, our municipal buildings generated significant clean, renewable electricity. The 18 kW PV system at the Town Office produced 20,368 kWh, which covered 102% of the building's annual consumption. The 20 kW PV system at the Converse Free Library produced 21,202 kWh, which covered 150% of the building's annual consumption. We will continue to discuss proposals

to sell the RECs (renewable energy certificates) generated by the library. Early estimates indicate that sale might bring in \$700 annually.

We continue to track our progress towards consuming electricity from clean renewable energies. Lyme currently boasts 153 solar systems, including rooftop, ground-mount and trackers, generating more than one million kWh of solar electricity every year. This includes not only residential systems, but also the commercial (Crossroads and Wagner Forest) and municipal (Town Office and Library) systems.

In late September, we joined the Norwich Energy Committee and Sustainable Hanover to participate in a Window Dressers project. Window Dressers is a Maine-based nonprofit that helps communities provide custom-built interior window inserts to residents. The inserts are easy to install, remove, and reuse winter after winter. They let light in, keep drafts out, and reduce heating costs. 118 volunteers built 235 window inserts for 33 households, 67 inserts to be installed in Lyme. A grant from the Lyme Foundation covered the cost of inserts for Lyme residents who qualify for fuel assistance. Window Dressers estimates that, on average, each medium-sized insert saves 8.5 gallons of heating fuel per year. Our work will save more than 2,000 gallons of fuel over this winter. We will continue this project next fall.

We solicited requests for proposals to install heat pumps in the Converse Free Library. With the committee's recommendation, the Town signed a contract with ARC Mechanical Contractors in Bradford, VT, to install three single-zone 18,000 BTU Hyper-Heat heat pumps to help heat and cool the upstairs of the library.

We continue to investigate why the Lyme School's PV system is not currently working. The 15-year-old inverter is the likely culprit, and its replacement is perhaps a first attempt at a solution. The Committee looks to engage the school's Facilities Committee in this effort.

We encourage any residents who are interested in our work to attend our meetings. We are actively looking to fill an Alternate position. Jim Nourse, Chair

LYME ELECTRIC AGGREGATION COMMITTEE (LEAC)

Lyme Community Power launched in October of 2024 with the Community Power Coalition of New Hampshire (CPCNH) as the qualified vendor and credit-worthy supplier to provide the services, credit support, and electricity required to launch and operate the program. Lyme Community Power is now the default supplier for electrical customers in Lyme unless the customer opts-out of the program or is currently receiving credit for power they are providing to the grid through a solar installation.

As of August 1, 2025, there were 704 active customers in Lyme Community Power - 462 in Eversource service territory and 242 in service territory NHEC (NH Electric Coop). This represents 68% of the total electric customers in Lyme. About 24% of those not participating are either with another third-party supplier or are net metering customers (meaning they have their own solar panels).

In terms of product selections:

92.2% are on Granite Basic (24% renewable sources which meets the Renewable Portfolio Standard minimum)

0.6% are on Granite Plus (33% renewable sources)

2.0% are on Clean 50 (50% renewable sources)

5.3% are on Clean 100 (100% renewable sources)!

Lyme's 5.3% participation is currently the highest participation level of any community in the Community Power Coalition for Clean 100 service.

Recently, rates have gone up more than expected in the short term, but our commitment to the community power model will give Lyme ratepayers more control over where our power is sourced in the long term. The fact that communities like ours are taking the long view is worth celebrating.

FIRE DEPARTMENT AND EMS (FAST SQUAD)

2025 brought us significant droughts and challenged the community to be extra prudent with fire safety. Thank you for staying vigilant and following the guidance as conditions were dangerous for long stretches of the year. Many of you may have seen us supporting Lyme Rec with watering projects during the late summer and early fall at post pond. We used the opportunity to train on a master stream device at Post Pond and kept a portable pump hooked up for several weeks. This supplied water to the field multiple times a week, but also provided an established critical water supply to be used for larger fire events as many of our ponds/streams had run dry town wide.

Lyme Fire had 161 Calls for Service in 2025, showing a small increase from 2024. It was a year of surges with weeks that had little to no calls followed by week-long stretches of 3-4 calls a day. Below is a repeat from 2024's report, as we once again found numerous detectors operating far beyond their lifespan in homes that were not fully functional.

Smoke detectors and Carbon Monoxide detectors save lives, they are often your only defense against severe injury or loss of life in a fire or a CO event. Please replace batteries as required and also look to replace these devices every 10 years, or the manufacturers replacement schedule to ensure that this life saving tool is fully operational.

In 2025, Lyme EMS responded to 152 medical calls, representing a 21 percent increase over the previous year. This total included responses to 18 motor vehicle accidents with potential injuries, during which EMS and the Fire Department worked collaboratively to provide patient care. The year also saw an increase in automatic cell phone "crash detection" alerts. While many of these alerts were ultimately determined to be false alarms caused by phones falling from vehicles, the technology also enables rapid notification of legitimate emergencies and reflects the evolving impact of technology on Fire and EMS operations.

Throughout the year, several new members joined our ranks and made meaningful contributions to the delivery of high-quality care to the Lyme community. Lyme EMS/FAST continues to maintain strong and professional working relationships with our neighboring partners, including the Hanover Fire Department and the Dartmouth Ski Patrol.

As we look ahead to 2026, our focus will remain on expanding services and enhancing clinical capabilities. In response to the 21 percent increase in call volume, we will continue to evaluate and pursue opportunities to expand our abilities and ensure we can meet the growing demand for emergency services. We look forward to welcoming new members and continuing to invest in high-quality equipment and comprehensive training to ensure the highest standard of care for the members of the Lyme community.

We extend our sincere appreciation to all members for their professionalism, dedication, and continued commitment to one another and to those we serve. Your efforts are essential to the success of our mission and the safety of our community.

Together we had **295 calls for service in 2025 (many both responded to in 2025)** from our volunteer squad. This resulted in just under 2300 volunteer hours in 2025 dedicated to our community.

At Town Meeting in 2026 we will be requesting funds from the Vehicle Capital Reserve Fund to purchase a 2026 2500(¾ Ton) extended cab pickup to replace our current rescue vehicle. We have been using the repurposed 2014 Ford Interceptor Utility from Lyme PD since 2019 when it was replaced. It has served our town well for the past 7 years on medical calls and traffic control events but is not able to provide several critical roles in the FD/EMS at this time. Most notably our goal with this new platform is to have a vehicle capable of pulling our wilderness rescue trailer and provide additional support on calls that historically have required members' personal pickups to be utilized.

Thank you for your continued support to the emergency services in Lyme. We work closely with Lyme PD, Highway and Emergency Management and appreciate the cohesiveness of the group and the overall dedication to the community provided by all. **Additionally, I want to thank once again all the Fire & EMS volunteers for their dedication to keeping our community safe 24 hours a day 365 days a year.**

If you are looking for a way to help your neighbors and get more involved in your community please reach out, we'd love to show you what it is we do to support the town.

Aaron Rich – Fire Chief and Andy Miller – EMS Captain

FOREST FIRE

With a drought and state wide burn ban we were lucky to not have any major wildland fires in town. Thank you for your care with fire last year to avoid issues. Lyme Fire and Forest Fire Depts did respond to multiple mutual aid forest fires in 25. March and April continue to be busy times before things green up for the summer.

Burn permits are required for all outdoor wood burning fires when there is no snow cover. Paper permits are available from Deputy Warden Ragan or myself. Online permits are available @ www.nhfirepermit.com. There is a fee of \$ 5.50 for the online permit. If you have questions about the permits or would prefer an in-person site visit the best way to reach me is email. The forest fire warden email address is forestfirewarden@lyme.gov In an emergency call 911.

I would like to thank the deputy fire wardens, Lyme fire department and our mutual aid partners for all the time and hard work on training and fire prevention.

Special thank you to Alfred Balch who retired this year. Alfred severed the town as warden, deputy warden and fire watch in the smarts tower. His dedication and knowledge have been a huge help to the town.

Thank You, Ernst Kling, Lyme Forest Fire Warden

POLICE DEPARTMENT

Dear Community Members,
Happy New Year. On behalf of the Lyme Police Department, I would like to formally thank retired Police Chief Shaun O'Keefe for his twenty-four years of service and dedication to the Town of Lyme. Having worked alongside Chief O'Keefe during his tenure as both Sergeant and Chief, I can attest to the compassion, respect, and commitment he consistently demonstrated toward our community.

I would also like to express my gratitude to the town administration and residents for the warm welcome extended to Officer Nicholas Terino and myself. We look forward to serving the Lyme community and invite you to visit the station to say hello.

Regarding department updates, the 2025 Chevrolet Silverado was successfully outfitted by Ossipee Mountain Electronics and placed into service this past November.

Additionally, please remain vigilant regarding the following active scams:

- Grandparent Scam: Fraudsters pose as a grandchild in urgent need of funds.
- IRS Scam: Callers falsely claim you owe back taxes and threaten arrest if immediate payment is not made.
- Gift Card Scam: Individuals request the purchase of gift cards and the disclosure of card numbers and PINs to resolve a fictitious issue or promotion. Please note that these transactions are non-refundable.
- Publishers Clearing House Scam: Fraudsters claim you have won a sweepstakes but require upfront payment for taxes or fees. Authentic prizes do not require payment to claim.
- Paving Scam: Unmarked contractors offer driveway paving using "leftover" asphalt, collect payment, and fail to perform the work.

When hiring contractors, we strongly encourage you to verify references. As always, if you see suspicious activity in our community, please report it. Respectfully, Chief Anthony Swett

HIGHWAY DEPARTMENT

In 2025 we were able to perform 21 culvert replacements. We exhausted our culvert budget with 6 culverts not completed on the 2025 list. Culvert prices are up as are the cost for materials like crushed stone, rip-rap, and gravel. From 2024 through 2025 the overall trend in highway construction costs has remained above the long-term average, making improvements like culverts a major, costly investment for many municipalities. We will continue to attempt to reach our yearly culvert replacement goal in 2026.

Along with regular road maintenance which includes winter plowing, sanding & salting, summer pot hole patching, road grading, ditch cleaning, brush cutting, drainage work and any emergency repairs needed due to storm damage the Highway department keeps very busy throughout the year.

Grafton Turnpike had some significant drainage work done in preparation for the new asphalt it will be receiving. Grant funds were used for this work in 2024 and finished up in 2025. The

Block Grant funds will be used to asphalt the area from Dorchester Road past the Dartmouth Skiway in 2026. This paving will be done by Blacktop with an estimate of \$88,616.00

4 aprons will be constructed at the Route 10 intersections of Washburn Hill Road, Preston Road, and Shoestrap Road. This is being done in an attempt to make it safer to pull out on to route 10 and the longevity of the material. The estimated cost for the 3 aprons is roughly \$25,000.

The flashing pedestrian sign to be located at the crossing of the Converse Free Library and Lyme School has been purchased and will be installed as soon as the weather warms up.

The Highway crew had been operating with one full time position not filled. We have been fortunate to have Matt Thebodo to fill in and Allan and Cole filling in part-time for plowing and sanding. We wish to thank everyone for their support during this past year.

Scott, Josh, Kaleb, Matt.

*Edgell Bridge restoration: The total cost of this repair was \$957,500.00
Donation total: \$375,411.00 (A **big thank you** to the generous donations to help with this repair)
3 G Construction completed this work and the bridge opened back up on April 23, 2025.
Added cables to the downriver top cord and bottom cord to stabilize during construction.
Complete deck removal and roofing removal was necessary to pull the bridge back in alignment, they could not guarantee 100% alignment but, this allowed them to get it as close to proper alignment as possible. They installed 6' x 8' x 22' Douglas fir bracing below the floor beams, attached to the bottom chords of each truss, as well as installing new galvanized tie rods from downriver cord to upper river cord with turnbuckles 12' feet on center Installed lower lateral bracing below the deck of the bridge. Install upper lateral bracing in the roof system at the top cord elevation. Adjusted and replaced the 45-degree bracing that goes from the upper tie beams to the lore top cord. Install new decking.*

*Edgell bridge was built in the late 1800's
It is rumored that Edgell Covered Bridge was built by an 18-year-old man in the late 1800's.*

TRANSFER STATION

REDUCE, Reuse, recycle...

In 2025 the transfer station collected refuse, recyclables, fluorescent bulbs, mercury devices, batteries of all types and hosted a single day electronics collection event. We were also part of five regional Hazardous Waste Collection events put on by the Upper Valley Lake Sunapee Regional Planning Commission.

During the course of the 2025 year, we collected 218.37 tons of Household trash, 127.98 tons of single stream recycling, and 23.46 tons of scrap metal.

We collected 60 lbs. of ballasts, 8 lbs. of lithium batteries, approximately 250 CFL (Compact Fluorescent Light) bulbs, and approximately 500 4ft. linear fluorescent light bulbs and 7 lbs. of Mercury Devices which were shipped through the Connecticut based company NLR (Next Level Recycling). We shipped four boxes of mixed rechargeable batteries through the Call2Recycle program. This is approximately 225 lbs. of mixed rechargeable batteries.

Lyme had 48 households that participated in the Household Hazardous Waste Collection Events. The regional collections for the entire season were approximately 29.53 tons of hazardous waste with 1252 households from participating towns!

The Lebanon Landfill raised their costs of trash disposal over 15% from the previous year and will be going up at least 30% in the year 2026. They are going to be out of space in the current cell that they are using in approximately five years. They will be removing all the waste from a different cell that is currently unlined and pulling anything out of it that may be recyclable. They are then going to line that part of the landfill, which should provide another 50 years of disposal. They also need to remediate the PFAS contamination issue they have. These projects are going to come at a cost. The cost of our trash per ton will go every year for several years.



Our beloved David “Tim” Cole has retired to being a substitute at the transfer station during the warmer months. But we luckily gained another priceless employee! Cole’s positive attitude and enthusiasm towards recycling and waste streams is a HUGE asset to the Town of Lyme. We are very happy and fortunate to have him working for the Town!

Overall, the Town of Lyme has done a great job! We are very grateful to be able to work in such a great community and look forward to the year ahead! Thank you, Lyme!

RECREATION COMMISSION

The majority of Lyme’s children participate in one or more recreation programs. The Recreation Commission oversees the following youth sports: soccer, skiing/snowboarding, basketball, baseball, rugby, and lacrosse. These programs are made possible by the dedication of 53 parent and community volunteers who serve as coaches, commissioners, and team helpers. We are deeply grateful for their time and commitment; without their support, these programs would not be possible.

New Youth Program: Tennis

This year, the Commission introduced a new youth tennis program led by Coach Kelly Finn, a PTR-certified coach, avid tennis player, Hanover High School Boys Varsity Tennis coach, and instructor at Storrs Pond tennis camps. The program had a strong inaugural season, with 17 youth participating in its first year.

Youth Sports Participation (2025)

- Basketball: 78
- Lacrosse: 13
- Baseball: 55
- Rugby: 66
- Soccer: 143



Boys 5/6 Boys Soccer Team

- Skiing: 119

Adult Programs and Community Events

The Recreation Commission also sanctions a variety of adult programs, including soccer, futsal, men’s and women’s pick-up basketball, tennis, and pickleball. In addition, several community events fall under the Recreation Commission insurance umbrella, including the Lyme Town Band concerts, Memorial Day celebration, Utility Club Tree Festival, Pumpkin Festival, and off-season pick-up programs for basketball, soccer, and baseball.

Recreation Facility and Court Replacement Project

The Lyme Recreation Facility is a vital gathering place for the community - a space where children learn new skills, neighbors connect, and residents of all ages stay active and engaged. While the facility closes during the winter months, it experiences heavy use throughout the spring, summer, and fall and plays an important role in the social and recreational life of Lyme.



Pond Program

The Recreation Commission has begun a fundraising effort to replace the tennis, pickleball, and basketball courts. Over the past several years, resurfacing has been used as a maintenance solution and has served the community well. However, due to the age of the courts and underlying ground instability, significant deterioration has occurred. At this point, resurfacing alone is no longer sufficient or financially responsible. Full reconstruction is necessary to address these foundational issues and to ensure the long-term safety, durability, and usability of the courts.

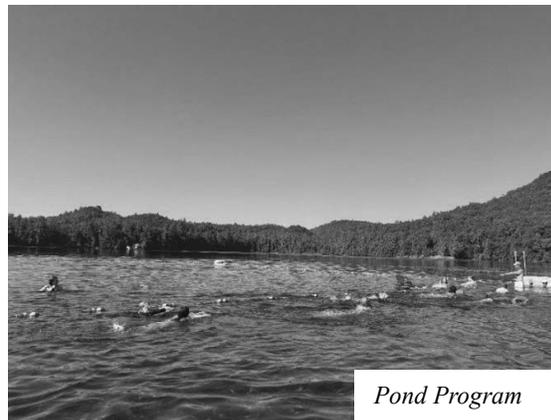
Tax-deductible donations may be sent to:

Town of Lyme
 PO Box 126
 Lyme, NH 03768

Please write “*Tennis/Pickleball/Basketball Courts*” in the memo line. Members of the Recreation Commission are happy to provide additional information or meet to discuss the project.

New Non-Sport Programming

We heard from many parents who were seeking opportunities for their children beyond traditional sports. In response, the Commission began exploring music, arts, and dance programming. With the help of Toby Summerfield and a generous grant from the Lyme Foundation (\$5,243), the dance component of this initiative will launch in early 2026. Mirrored panels have been ordered, and the program is well underway. We hope to add music programming in the near future.



Pond Program

Pond Program

We are incredibly thankful to Allison Mancuso and Susan Wasp for their leadership in reviving the Pond Program. Arts & Crafts and field games are fun and providing Lyme's youth with the opportunity to learn to swim is critically important, the program's return has been a great success.

Pond Program of 2025

We had a fun-filled and successful Summer 2025 of the Pond Program. The program took place over the course of three weeks: June 16-20, June 23-27, and July 7-11. Our program served 90 campers, with many children attending for multiple weeks. Our tuition costs generated \$18,850 in revenue. Tuition was \$150 per week, with a discount of \$50 per week for multiple weeks. We received requests for 8 weeks of financial aid, and were able to offer a full scholarship for each (totaling \$1200). The Pond Program staff included: two program coordinators,

Pond Program



three paid lead counselors, seventeen volunteer junior counselors (rising 7th and 8th graders), and three volunteer swim instructors. We maintained water safety through town staffing of two lifeguards at all times.

Campers rotated through three stations each morning: swim lessons, arts and crafts, and field games. They developed confidence and mastery in their swimming skills, showed creativity through crafts, and engaged in teamwork and exercise in our field

games. Our goal was to bring together the kids of Lyme and create a safe, welcoming, engaging space for them to spend their mornings outdoors.

Our campers had so much fun - they were thoughtful, kind to one another, and fully engaged in the program. It was a joy to include our seventeen junior counselors; they were a true highlight for our young campers and showed great responsibility and consideration for their roles. It has been wonderful to see our younger participants engage with their counselors in the community - a testament to the connection made during the Pond Program.

Here is some of the positive feedback we received in the weeks following camp:

Thank you for resurrecting the Lyme Pond Program. Our grandkids came home happy and tired every day and were eager to return every morning. A huge thank you for your time and efforts.

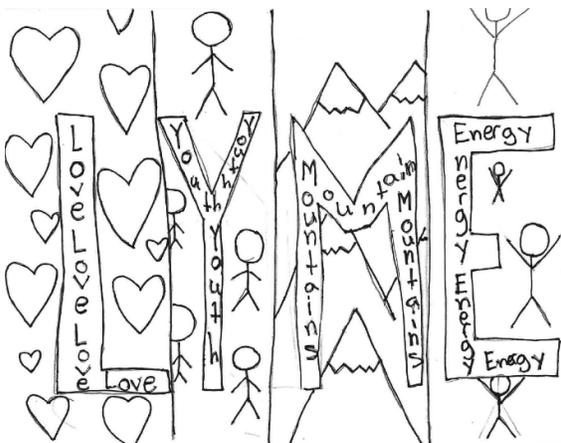
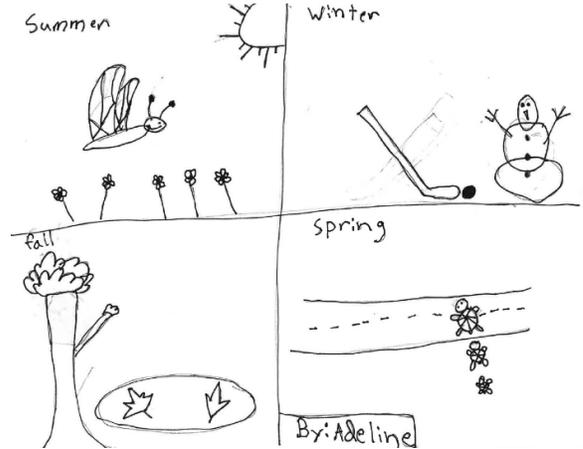
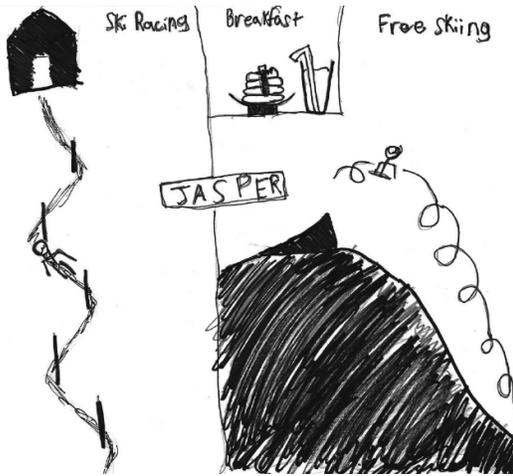
Thank you both for what I'm sure was an immense, unseen effort to resurrect this program and bring it to our community this summer. (Name) absolutely loved it, and everyone I talk to about the program offers similar sentiments, along the lines of "oh my god isn't it so great?" Hats off to you. It was really special.

Thank you for a great two weeks! (Name) has had a great time.

The kids have told me they are having an awesome time at camp! Thank you for all you're doing.

Allison Mancuso
and Susan Wasp





COMMUNITY CARE OF LYME (CCL)

Over the past year, CommunityCare of Lyme (CCL) continued to strengthen the community by connecting neighbors, supporting volunteers, and collaborating closely with local organizations to meet ongoing needs.

CCL runs the Lyme Food Pantry, providing weekly access to groceries and fresh food, benefiting 24 to 30 households each week, reaching more than 240 residents each month. Almost half of recipients are working adults. During the holidays, CCL distributed 34 turkeys, 37 hams, and 27 home cooked Thanksgiving meals, while the Lyme School and Ledyard Bank supported the effort through food drives. This program runs through private donations, community grants and a dedicated team of volunteers.

Throughout the year, CCL coordinated individualized care and compassion for 46 neighbors, many with complex or overlapping needs related to aging, health challenges, transportation, or family transitions. This work was carried out in close partnership with Parish Nurses, Lyme PD and Fire, Those Guys, families, neighbors, and regional service providers. Through our Helpline and Open Office Hours CCL staff responded to over 200 calls, emails and walk-ins.

CCL placed emphasis on bringing people together. Community events such as the Day of Service and Green-Up Day, in collaboration with the Lyme Conservation Commission, engaged more than 115 volunteers across multiple projects, while the Jingle & Mingle, in collaboration with LCC and the Lyme PTO, welcomed over 100 community members for a winter multigenerational celebration. Smaller-scale gatherings also grew steadily: CCL's Thursday Café hosted monthly gatherings of 12–20 participants in our living room at the Academy Building.

Wellness and social connection remained central priorities. The Meals for Neighbors Program was active, coordinating 18 volunteers to prepare and deliver 48 meals to 16 Lyme individuals/or families during times of illness, recovery, or transition. The community Walk & Talk group was also held weekly. CCL relaunched Welcome New Neighbors, reaching 14 new households, and piloted a healthy cooking series focused on practical, shared learning.

CCL launched a new website to serve as a central hub for community resources, referrals, and volunteer opportunities. CCL's monthly newsletter and updates were shared with more than 665 online subscribers, and 86 families who received mailed copies to increase access. The all-town holiday year-end mailer reached 866 households.

Collaboration remained central to CCL's work. Shared programming with LCC, Health Ministry, Lyme Fire and the Orford Area Senior Center included the St. Patrick's Day Dinner, RC Blood Drive, AID Mental Health Training and the Harvest Dinner. Two Community Coordinators meetings were also held, linking leaders from community groups to share updates, ideas, and leverage community resources.

CCL's ability to respond quickly and compassionately when neighbors face emergencies or significant life transitions was also bolstered this year through the creation of the Penfield Fund, a generous gift in honor of Don and Abby Penfield.

Donations and planning this year have allowed for the reinstatement of monthly community lunches for 2026, which will be held at the LCC and other locations. Special thanks to The Lyme Foundation and Those Guys for their timely financial support.

CommunityCare of Lyme's work and ongoing efforts have been made possible by generous donors, committed Board members, dedicated staff, many volunteers, and ongoing support of the Town of Lyme.

CONNECTICUT RIVER UPPER VALLEY LOCAL RIVER SUBCOMMITTEE

Connecticut River – Upper Valley Local River Subcommittee – Annual Report 2025

The Upper Valley Subcommittee of the Connecticut River Joint Commissions (CRJC) meets every two months and consists of up to two volunteers nominated by riverfront municipalities, with allowance for alternates. Throughout 2025, the Subcommittee has maintained a hybrid meeting format where a quorum of participating municipalities is required to be present in person. Current members of Vermont are Lynn Bohi and David Barrell from Hartford; Bill Bridge and Linda Matteson from Thetford; Ted Unkles from Bradford; Lynnwood Andrews from Norwich; and Arlene Guest from Fairlee. Current members of New Hampshire are Majestic Terhune and Jude Stull from Lebanon; Bill Malcolm from Lyme; Edmond Cooley from Orford; and Watt Alexander from Norwich and openings in Piermont and Hanover. Those with one representative have an opening for a second volunteer. During 2025, Bill Malcolm served as chair. Meetings and events are open to the public.

Upper Valley is one of the five subcommittees a part of the CRJC since 1989. The Subcommittees provide a local voice to help steward the resources on or affecting the Connecticut River, particularly on topics related to the maintenance of good water quality, wildlife habitat, and appropriate development. Specific responsibilities include providing feedback on proposed permits and plans to NH Department of Environmental Services, VT Agency of Natural Resources, and municipalities. In addition, CRJC is responsible for maintaining a bi-state watershed plan.

During 2025, Upper Valley engaged several issues. Projects that were reviewed include a Fairlee Individual Construction Stormwater Permit, a Hartford Brookview Apartments General Permit and Stream Alteration Permit, a Piermont Shoreland Permit Application, a Norwich River Road Dry Hydrant Application, a Lebanon Landfill Permit Application, and a Pine Park Herbicide Application.

In 2026, Upper Valley will continue their activities in management, outreach, and learning for the Connecticut River. Upper Valley welcomes local participation in permit reviews, educational events, watershed planning, and water quality monitoring. If you are interested to learn more, please contact us at info@crjc.org.

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC

Grafton County Senior Citizens Council, Inc. (GCSCC) is a private nonprofit organization that provides programs and services that support the health and well-being of our communities' older citizens as well as adults with disabilities. GCSCC's programs enable community members to remain independent in their own homes and communities for as long as possible.

GCSCC operates eight senior centers (located in Bristol, Canaan, Haverhill, Lebanon, Lincoln, Littleton, Orford, and Plymouth) and sponsors the Grafton County Aging and Disability Resource Center and RSVP Volunteer Center (an AmeriCorps Seniors project). Through GCSCC's network, older adults and their families take part in a range of community-based long-term services including home-delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

From July 1, 2024, through June 30, 2025, 30 older residents of Lyme were served by one or more of GCSCC's programs offered through senior centers throughout Grafton County. In addition, 20 residents were served through the Grafton County Aging and Disability Resource Center.

- Older adults from Lyme enjoyed 2,024 meals prepared by GCSCC.
- Lyme residents received wellness checks, assistance with problems, crises, or issues of long-term care through 11 contacts with a trained outreach worker and 40 contacts with the Grafton County Aging and Disability Resource Center

- Lyme residents participated in health, education, or social activities 19 times.
- 53 door-to-door, on-demand bus rides were provided for Lyme residents.

The cost for GCSCC to provide services for Lyme residents in 2024-2025 was \$25,747.24.

Such services can be critical for older adults and adults with disabilities who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. Doing so saves tax dollars that would otherwise be expended for nursing home care. GCSCC's programs also contribute to a higher quality of life for older friends and neighbors. As our population ages, supportive services such as those offered by GCSCC are becoming even more critical.

GCSCC would very much appreciate Lyme's support for our programs that enhance the independence and dignity of older adults and adults with disabilities. GCSCC enables our community members to meet the challenges of aging, while remaining in the security and comfort of their own communities and homes. Kathleen Vasconcelos, Executive Director

LYME PARISH NURSE PROGRAM

Lyme's Parish Nurse Program was developed in 2007 as part of the Lyme Congregational Church. It was established as means to directly or indirectly provide care and support to the citizens of Lyme. For nearly two decades, the Parish Nurse Program has continued to flourish. Donations from the greater Lyme and Upper Valley communities fund this vital program. There is no charge for Parish Nurse services, yet individual donations are always welcome. The Parish Nurses do not replace home care agency visiting nurses. Their work as a team bridges the gap in the continuity of and access to health care services.

The Lyme Parish Nurse team is comprised of two very experienced nurses.

With most interactions taking place in the home setting, other encounters occur in person at weekly Blood Pressure clinics. Advocating for those overwhelmed with our complex medical system, the nurses respond and provide guidance to residents of all ages. It is the skill of active listening and being present that lessens the feeling of loneliness and social isolation for those that no longer drive. Some individuals in town do not have working computers, reliable cell service or internet connection, thus making in person contact more crucial.

The Lyme Parish nurses maintain, organize, and lend out medical equipment to aid in post- op recovery. They help residents of all ages, as well as their families, address their health needs – respecting and protecting individual's choices, rights, privacy and dignity. They partner with Community Care of Lyme when the need arises to assure those in Lyme needing non-medical assistance, like a ride to a doctor's appointment for example, are connected to the right people in the network to assist those in need.

The Parish Nurses are guided and promoted by a Health Ministry Committee, whom are members of the Lyme Congregational Church.

This committee meets monthly with the Parish Nurses, reviewing statistical information gathered by The Community Nurse Connection of the Upper Valley. Community Nurse Connection is governed by a board, and composed of town nurses in the surrounding areas of Vermont and New Hampshire. This group tracks all data entered and recorded by the parish nurses into an electronic medical charting system. From here, the measured statistics are reviewed by the Health Ministry.

It is with the support of the Health Ministry, the Parish Nurses, as well as collaboration with Community Care of Lyme, that foster town programs benefiting Lyme as a whole.

Respectfully, Community Nurses, Town of Lyme, Missy Ball, RN and Van Wilmott, RN, BSN, MSN

PEARL DIMICK FUNDS

The Pearl Dimick Funds are three funds under the umbrella of the Lyme Foundation. It is administered by a committee of many community organizations, such as the Lyme School, the Food Pantry, the Parish Nurses, and the churches. This group reviews requests for short-term emergency funds for individuals and families in an anonymous environment to strictly protect the identity of the applicants. Additionally, grants for winter heating assistance and children's camps are also provided. These three funds are the Pearl Dimick Fund, the Dorcas Chaffee Fund and the Woodard Fix-It Fund. The Pearl Dimick Fund was established by Lyme's former Town Clerk, Pearl Dimick, and provides emergency assistance for Lyme residents. The Dorcas Chaffee Fund provides emergency assistance for both Lyme residents and former Lyme residents who have maintained significant contacts with the community. The Woodard Fix-It fund was established in memory of Michael Woodard and provides emergency financial assistance for home or auto repairs for Lyme residents.

Together, these funds provide financial assistance in the form of grants from applicants that demonstrate an emergency financial crisis. These funds also provide heating assistance grants, camp tuition grants, and assistance during the holiday season.

In 2025, the following expenditures were made:

- Emergency Grants: \$5,133.38
- Heating Assistance Grants: \$9,500
 - 8 Households
- Camp Grants: \$515
 - 3 Children
- Holiday Assistance: \$ 5,600
 - 22 Households
- Woodard Fix-It Fund: \$521.13

Donations: In 2025, the Pearl Dimick Funds received \$16,781.48 in donations from individual donors.

If you are interested in receiving assistance, please contact Tara McGovern at 603-662-2010 or taradaktyl1@gmail.com.

Donations are gratefully accepted to The Lyme Foundation and note that the donation should be applied to either the Pearl Dimick, Dorcas Chaffee or Fix-It Fund. We also welcome donations to be applied to the endowments for these funds (note that on your donation). Donate online at www.lymefoundation.org/donate or PO Box 292, Lyme NH 03768. These donations are sincerely needed and appreciated.

PUBLIC HEALTH COUNCIL

The Public Health Council of the Upper Valley (PHC) is our region's trusted leader in public health, supporting the people, professionals, and organizations, who make our communities healthier places to live, work, and play. Our mission is to improve the health of all Upper Valley residents through four key approaches:

1. Collaborative Action with municipalities, health and human services organizations, businesses, and policymakers to develop and implement actionable plans and best practices to address community priorities.
2. Idea and Information Sharing across the region and create opportunities for people to come together and share their experiences and expertise.
3. Support for Underserved People advocating for health equity, sponsor promising programs, and providing additional technical assistance.
4. Unified Priorities: We align the public health priorities of the region to promote collaboration and progress toward shared goals.

Our work in 2025 included:

- Hosted 6 free flu vaccine clinics providing close to 1,400 vaccines.
- Hosted host 8 learning sessions to address the region's health priorities.
- Supported Upper Valley Food Security Network collective impact efforts.
- Addressed health disparities by bringing together members of underserved communities.
- Completed a Region Public Health Needs Assessment.
- Educated local legislators about regional policy concerns.

PHC appreciates the opportunity to serve the residents of Lyme. We are requesting support towards continuing public health coordination for Lyme residents, particularly to improve access to quality care, and to basic needs. For visit us at www.uvpublichealth.org, or contact Alice Ely, Executive Director at 602-523-7100. Thank you.

TRI-COUNTY COMMUNITY ACTION

Tri County CAP is a Family of Programs, serving families in Carroll, Coos and Grafton Counties. We are dedicated to improving the lives and well-being of New Hampshire's individuals, families, and communities. We provide opportunities and supports for people to learn and grow in self-sufficiency and to get involved in helping their neighbors and improving the conditions in their communities. We seek to eliminate the root causes of poverty through the development of programs that allow low-income individuals the opportunity to meaningfully participate in the State and National economy and the social fabric of their communities through programs that address: Education; Emergency Support; Economic Development; Food Self Sufficiency; Marshalling of Local Resources; and Transportation.

Annually we serve more than 25,000 individuals that reside over 4,455 sq. miles of Northern New Hampshire. TCCAP and our 16 service programs provide services to all residents of Carroll, Coos and Grafton County's requesting and needing support.

During our Fiscal Year 2025 in the town of Lyme we served 25 individuals of 13 households with services valuing \$21,432.00 in services provided. Our goal is to maintain continued services and support to those residents in Lyme who need the help the most.

Tri County Community Action Program thanks all communities and counties that we serve for their financial support of the programs, so that we may be able to continue to provide services to our community families in need.

VISITING NURSE AND HOSPICE

As an integral part of our rural healthcare system, Visiting Nurse Association and Hospice for Vermont and New Hampshire (VNH) serves to bridge an otherwise significant gap in the community's continuum of care. Last year VNH provided over 40,766 visits to 2,428 residents of all ages and at all stages of life throughout 140 communities in Central Vermont and New Hampshire. We deliver skilled nursing, rehabilitation, hospice and other support services at home with proven effectiveness, integrity and compassion. Just as local families have counted on us since 1907, you can count on us today.

Our skilled clinical and support staff provide various levels of care through assessments, hands-on treatment and rehabilitation, as well as educational resources, all with the intent of assisting people in leading a more self-sufficient life. Our patients include those who are frail, elderly and disabled in addition to those with terminal illness, recovering from major surgery or illness, and children with chronic medical needs. They all benefit from receiving the care they need in the familiarity and comfort of home.

WEST CENTRAL BEHAVIORAL HEALTH

In fiscal year 2025 (July 1, 2024 – June 30, 2025), West Central Behavioral Health served 1585 clients in Sullivan and lower Grafton Counties, many of whom are Medicaid eligible. Throughout our catchment

area, we provided 48,304 combined services, 15,996 services were for children. West Central covered over \$400,000 in charitable care for our clients in FY 2025.

In FY 2025, West Central was pleased to provide a total of 9 Lyme residents (including 3 children) with mental health services. We are thankful for the Lyme support in past years, and are gratefully anticipating your appropriation for FY 2026 services. Social service funds are crucial in helping us provide integrated mental health services for adults, families, and children in need.

By supporting community mental health care, the Town of Lyme is investing in the health and safety of its residents. Mental health affects every facet of a community's welfare and resilience during difficult times.

Thank you for your generous and long-standing support of behavioral healthcare and West Central's mission to serve local communities with expert and therapeutic care for our friends and neighbors.

WISE

Mission Statement: WISE leads the Upper Valley to end gender-based violence through survivor-centered advocacy, prevention, education and mobilization for social change.

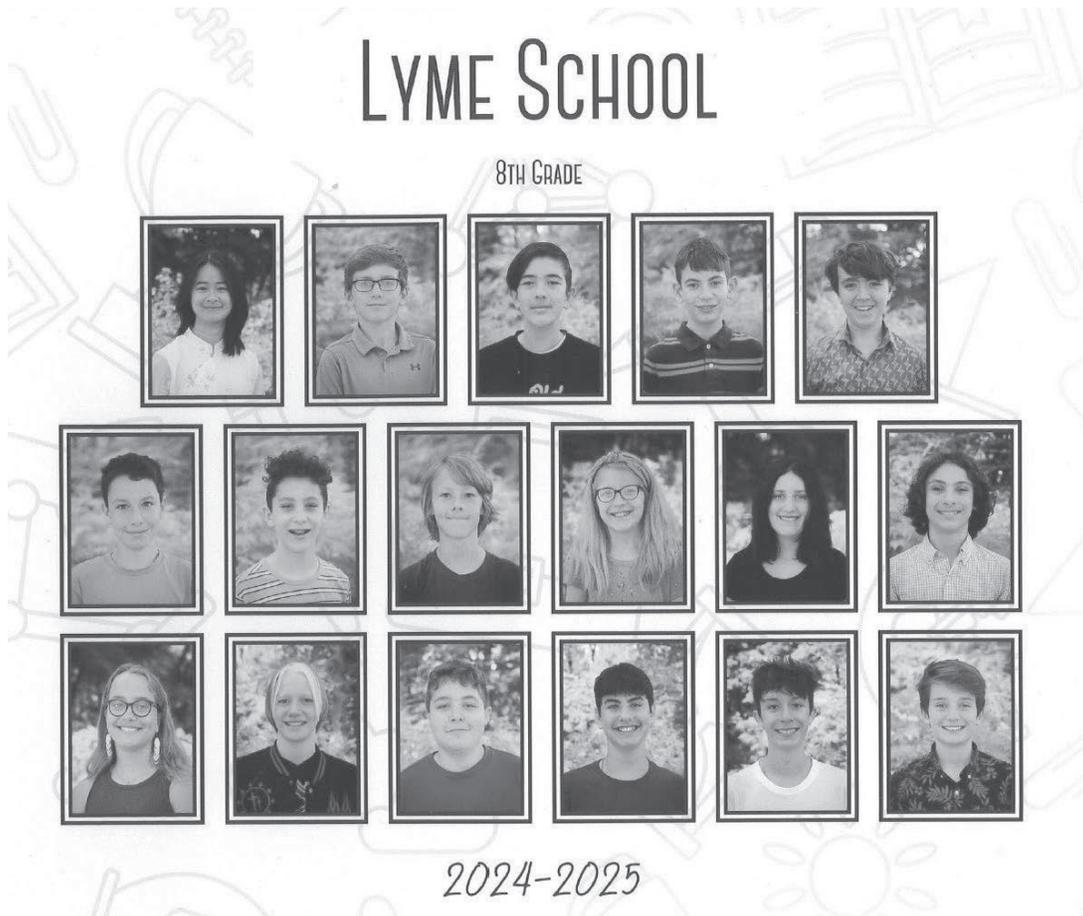
Since 1971, WISE has provided crisis advocacy and support for people and communities affected by domestic violence, sexual violence, stalking, and trafficking within 23 towns of the Upper Valley of New Hampshire and Vermont, including the town of Lyme. WISE supports people through the confidential and free 24-hour crisis line, onsite emergency housing and housing advocacy, legal services, safety planning, groups, and in-person advocacy at the WISE Program Center, police stations, courthouses, hospitals, social service agencies, and at Dartmouth College. In FY25 (7/1/24-6/30/25), WISE provided advocacy and other critical support services to a total of 1341 people. All Lyme residents have access to our 24/7 crisis line. Among the advocacy responses sought from WISE, safety planning, crisis counseling, material goods assistance and legal advocacy were the most common. WISE advocates are available every hour, every day at 866-348-WISE, text at 603-836-9472, or chat online at rc.chat/wiseuv.



By: Theo R

LYME
Lions!

Annual Report Lyme School District



For the year ending December 31, 2025

Lyme School District School Board

	Term Expires
Elizabeth Glenshaw, Chair	2027
Kristin Roth, Vice Chair	2026
Tobin Summerfield, Secretary	2027
Leigh Prince	2026
Murray Washburn	2027
Fielding Essensa	2028
James Komarmi	2028

School District Officials

Moderator – William Waste
Clerk – Elise Garrity
Treasurer – Dina Cutting
Deputy Treasurer – Andrea Colgan

Administration

Mary Beth Banios	Superintendent
John D’Entremont	Principal
Geoffrey Tomlinson	Director of Student Services
Elise Foxall	Academic Director
Janet Mitchell	Coordinator of Business Services

**Lyme School District
Instructional Staff
As of January 1, 2026**

Instructional Staff

Connie Balch	Student Success Coordinator
Brian Betournay	Design Lab
Amanda Burns	Grade 5
Mo Chandler	Spanish, Grades K-5
Rebecca Chase	Math, Grades 6-8
Jillian Collins	Social Studies, Grades 6-8
Kate Cook	Math Support Teacher
Emily Cushman	Grade 1
Lisa Damren	Physical Education & Health
Jennifer Fox	English Language Arts, Grades 6-8
Trisha Gautreau	Grade 3
Emily Girdwood	Art
Patrick Gordon	Special Educator
Kristen Kilduff	Kindergarten
Stephanie Kocurek	Special Educator
Sarah McBride	Special Educator
Erin Melton	Grade 4
Kimberly Nickles	Spanish Grades 6-8
Shannon O'Leary	Music
Kristen Pizarro	Science, Grades 6-8
Heather Stadheim	Grade 4
Rachel Stanton	School Counselor
Tori Thayer	Grade 2
Rebecca Wetterhahn	Library/Media Specialist
Jennifer Wilcox	Reading Support Teacher

2025 LYME SCHOOL EIGHTH GRADE GRADUATES

Brooklyn Bailey
Ismael DeWan
Skyler Girdwood
Mason Gray
Elan Hirschler
Forest Kling
Wolfgang Kohn
Isabella Ladd
Jacob Lepene

Eila LaHaye
Chris McBride
Anju Meng
Alex Novello
Shane Rayes
Jay Ricker
Oliver Robbins
Eoin Stone

2025 LYME DISTRICT HIGH SCHOOL GRADUATES

Hanover

Aidan Beyer
Samuael Bowie-Reimers
Sebastian Bujarski
Aiden Caulfield
Heidi Davis
Cole DeMatteo
Joseph Glass
Oliver Greenway
Clancy Killebrew
Andrew Ladd
Juliana Masland
Jackson Maxfield
Isaac Prince
Sadie Ross
Dan Rush
Cody Stearns
Katherine Tullar
Claire Uiterwyk

Thetford Academy

Ella Harvey
Ava Hayden
Eleanor O'Brien
Alicja Perdrizet
Evan Rich
Ruth Wilmott

LYME HIGH SCHOOL STUDENTS AS OF OCTOBER 1, 2025

Hanover High School	76
St. Johnsbury Academy	3
Thetford Academy	11
Total	90



2026
WARRANT

Lyme School District

The inhabitants of the School District of Lyme School District in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: March 5, 2026
Time: 6:00 pm
Location: Lyme School Gymnasium

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 20th, a true and attested copy of this document was posted at the place of meeting, at the Lyme Town Office and Lyme Post Office and that an original was delivered to the School District Clerk.

Name	Position	Signature
Elizabeth Glenshaw	Chair	
Kristin Roth	Vice Chair	
Leigh Prince		
Tobin Summerfield		
Murray Washburn		
Jim Komarmi		
Fielding Essensa		



Article 01 To hear the reports of others

To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

Article 02 Operating Budget

To see if the Lyme School District will vote to raise and appropriate \$9,857,431 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in any special or individual articles addressed separately, except for the amounts in Article 4. Majority Vote Required. The School Board recommends this appropriation (6-0). The Budget Committee recommends this appropriation (4-3).

Article 03 Use of Bond Proceeds

To see if the District will vote to authorize the expenditure of the unused portion of the bond approved in 2024 for improvements to the Lyme School and to raise and appropriate the aggregate amount of \$241,643: unused bond proceeds (\$126,888) and interest (\$114,755 as of 1/13/2026, or the amount accrued at the time the account is closed) for the following purposes pursuant to RSA 33:3-a, II:

1. Replace outdated univents in 1994 wing of the building
2. Upgrade and refresh 1st and 2nd floor student bathrooms in the 1994 wing of the building and
3. Renovate the science room in the 1994 wing of the building.

Any unused portion of the aggregate amount will be used to pay the bond payment. No amount of money to be raised by taxation. (2/3 ballot vote required). The School Board recommends this appropriation (6-0). The Budget Committee recommends this appropriation (5-4).

Article 04 Salaries of District Officials

To determine and fix the salaries of school district officers as follows: School District Treasurer \$825; School District Clerk \$100; School District Moderator \$100. The amounts in this article are included in Article 2. The School Board recommends this appropriation (6-0). The Budget Committee recommends this appropriation (9-0).

Article 05 Other business

To transact any other business that may legally come before this meeting.

SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

MARCH 10, 2026

GRAFTON S.S.

SCHOOL DISTRICT OF LYME

To the inhabitants of the School District of Lyme, in the County of Grafton, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Lyme Community Gymnasium in Lyme, New Hampshire, on Tuesday, March 10, 2026, at 7:00 in the morning to act on the following subjects:

To choose by ballot a Moderator, a Clerk, and a Treasurer, each to serve one year, two members of the School Board, each to serve three years.

NOTE: ALL OTHER SCHOOL BUSINESS WILL BE CONDUCTED AT THE SCHOOL DISTRICT MEETING TO BE HELD ON THURSDAY, MARCH 5, 2026, AT 6:00 PM AT THE LYME COMMUNITY GYMNASIUM.

Polls will open at 7:00 AM and will close no earlier than 7:00 PM.

Given under our hands and seals at said Lyme this thirteenth day of January 2026.

A TRUE COPY ATTEST:

Elizabeth Glenshaw, Chair

Kristin Roth

Leigh Prince

Tobin Summerfield

Murray Washburn

James Komarmi

Fielding Essensa



School Board, School District of Lyme, New Hampshire



Proposed Budget

Lyme School District

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2026 to June 30, 2027

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 17, 2026

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Richard Jones	Chair	<i>Richard Jones</i>
Judith Brotman	Select Board Representative	<i>Judith Brotman</i>
Kristin Roth	School Board Representative	<i>Kristin Roth</i>
Jennifer Boylston		
William Malcolm		
Richard Brown		<i>Richard Brown</i>
Brian Spence		
Vince Berk		
Phil Kinsler		<i>Phil Kinsler</i>
Kate Stokes		<i>Kate Stokes</i>
Stacy Summerfield		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Proposed Budget

Account	Purpose	Article	Expenditures for period ending 6/30/2025	Appropriations as Approved by DRA for period ending 6/30/2026	School Board's Appropriations for period ending 6/30/2027 (Recommended)	School Board's Appropriations for period ending 6/30/2027 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Not Recommended)
Instruction								
1100-1199	Regular Programs	02	\$5,171,758	\$5,319,533	\$5,639,226	\$0	\$5,639,226	\$0
1200-1299	Special Programs	02	\$680,243	\$827,598	\$777,911	\$0	\$777,911	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs		\$0	\$0	\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
	Instruction Subtotal		\$5,852,001	\$6,147,131	\$6,417,137	\$0	\$6,417,137	\$0
Support Services								
2000-2199	Student Support Services	02	\$329,429	\$394,453	\$437,460	\$0	\$437,460	\$0
2200-2299	Instructional Staff Services	02	\$144,882	\$180,766	\$243,370	\$0	\$243,370	\$0
	Support Services Subtotal		\$474,311	\$575,219	\$680,830	\$0	\$680,830	\$0
General Administration								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$71,987	\$50,686	\$53,463	\$0	\$53,463	\$0
	General Administration Subtotal		\$71,987	\$50,686	\$53,463	\$0	\$53,463	\$0
Executive Administration								
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	02	\$556,234	\$585,066	\$757,515	\$0	\$757,515	\$0
2400-2499	School Administration Service	02	\$457,660	\$484,977	\$326,928	\$0	\$326,928	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$649,674	\$531,822	\$470,365	\$0	\$470,365	\$0



Proposed Budget

2700-2799	Student Transportation	02	\$154,648	\$160,000	\$167,973	\$0	\$167,973	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Executive Administration Subtotal		\$1,818,216	\$1,761,865	\$1,722,781	\$0	\$1,722,781	\$0
Non-Instructional Services								
3100	Food Service Operations	02	\$255,000	\$207,500	\$271,750	\$0	\$271,750	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$255,000	\$207,500	\$271,750	\$0	\$271,750	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal	02	\$175,257	\$392,552	\$377,550	\$0	\$377,550	\$0
5120	Debt Service - Interest	02	\$130,657	\$176,661	\$159,670	\$0	\$159,670	\$0
	Other Outlays Subtotal		\$305,914	\$569,213	\$537,220	\$0	\$537,220	\$0
Fund Transfers								
5220-5221	To Food Service	02	\$167,916	\$91,500	\$174,250	\$0	\$174,250	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0



Proposed Budget

9992	Deficit Appropriation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal	\$167,916	\$91,500	\$174,250	\$174,250	\$0	\$174,250	\$0
	Total Operating Budget Appropriations		\$9,857,431	\$9,857,431	\$9,857,431	\$0	\$9,857,431	\$0



Proposed Budget

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2027 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2027 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Recommended) (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
4600	Building Improvement Services	03	\$241,643	\$0	\$241,643	\$0
<i>Purpose: Use of Bond Proceeds</i>						
Total Proposed Special Articles			\$241,643	\$0	\$241,643	\$0



Proposed Budget

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2027 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2027 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2027 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



New Hampshire
 Department of
 Revenue Administration

2026
MS-27

Proposed Budget

Account	Source	Article	Revised Revenues for period ending 6/30/2026	School Board's Estimated Revenues for period ending 6/30/2027	Budget Committee's Estimated Revenues for period ending 6/30/2027
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$300	\$300	\$300
1600-1699	Food Service Sales	02	\$116,000	\$97,500	\$97,500
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$10,538	\$10,539	\$10,539
Local Sources Subtotal			\$126,838	\$108,339	\$108,339
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid	02	\$5,862	\$3,062	\$3,062
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$5,862	\$3,062	\$3,062
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs	02	\$65,700	\$65,700	\$65,700
4580	Medicaid Distribution		\$0	\$0	\$0



Proposed Budget

4590-4999	Other Federal Sources (non-4810)	\$0	\$0	\$0
4810	Federal Forest Reserve	\$482	\$400	\$400
	Federal Sources Subtotal	\$66,182	\$66,100	\$66,100
Other Financing Sources				
5110-5139	Sale of Bonds or Notes	\$0	\$0	\$0
5140	Reimbursement Anticipation Notes	\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	\$91,500	\$174,250	\$174,250
5222	Transfer from Other Special Revenue Funds	\$0	\$0	\$0
5230	Transfer from Capital Project Funds	\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0	\$0
5300-5699	Other Financing Sources	\$0	\$241,643	\$241,643
9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$0	\$0	\$0
	Other Financing Sources Subtotal	\$91,500	\$415,893	\$415,893
Total Estimated Revenues and Credits		\$290,382	\$593,394	\$593,394



New Hampshire
 Department of
 Revenue Administration

2026
MS-27

Proposed Budget

Item	School Board Period ending 6/30/2027 (Recommended)	Budget Committee Period ending 6/30/2027 (Recommended)
Operating Budget Appropriations	\$9,857,431	\$9,857,431
Special Warrant Articles	\$241,643	\$241,643
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$10,099,074	\$10,099,074
Less Amount of Estimated Revenues & Credits	\$593,394	\$593,394
Less Amount of State Education Tax/Grant	\$1,256,781	\$1,256,781
Estimated Amount of Taxes to be Raised	\$8,248,900	\$8,248,900



Proposed Budget

1. Total Recommended by Budget Committee	\$10,099,074
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$377,550
3. Interest: Long-Term Bonds & Notes	\$159,670
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$537,220
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$9,561,854
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$956,185
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$11,055,259

SAU #76 - Lyme School District

Proposed Budget 2027

Account Number / Description	FY25 Revised Budget 7/1/2024 - 6/30/2025	FY25 Actual 7/1/2024 - 6/30/2025	FY26 Revised Budget 7/1/2025 - 6/30/2026	FY27 Budget 7/1/2026 - 6/30/2027	Difference	%
1100 High School Instruction						
10-1-1100-5310-00000 Secondary 504 Services	\$7,500.00	\$12,150.00	\$7,500.00	\$8,700.00	\$1,200.00	16.00%
10-1-1100-5561-00000 Tuition, In-State	\$1,822,000.00	\$1,682,575.49	\$1,685,406.50	\$1,786,066.00	\$100,659.50	5.97%
10-1-1100-5562-00000 Tuition, Out of State	\$357,420.00	\$412,289.50	\$315,795.00	\$341,868.00	\$26,073.00	8.26%
10-1-1100-5563-00000 Vocational Tuition	\$23,900.00	\$17,778.13	\$18,132.00	\$12,249.00	-\$5,883.00	-32.45%
1100 High School Instruction	\$2,210,820.00	\$2,124,793.12	\$2,026,833.50	\$2,148,883.00	\$122,049.50	6.02%
1200 High School Special Ed.						
10-1-1200-5130-00000 Extended Year Services	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
10-1-1200-5320-00000 Contracted Services	\$35,000.00	\$13,117.50	\$30,000.00	\$8,000.00	-\$22,000.00	-73.33%
10-1-1200-5360-00000 Legal Expenses	\$2,000.00	\$144.21	\$2,000.00	\$2,000.00	\$0.00	0.00%
10-1-1200-5561-00000 Non Residential Tuition	\$118,500.00	\$19,838.70	\$50,000.00	\$25,000.00	-\$25,000.00	-50.00%
10-1-1200-5562-00000 Residential Tuition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-1-1200-5580-00000 Travel Reimbursement	\$1,500.00	\$747.30	\$2,000.00	\$750.00	-\$1,250.00	-62.50%
10-1-1200-5810-00000 Dues & Fees	\$2,000.00	\$555.00	\$2,000.00	\$1,000.00	-\$1,000.00	-50.00%
1200 High School Special Ed.	\$159,000.00	\$34,402.71	\$87,000.00	\$37,750.00	(\$49,250.00)	-56.61%
1100 Regular Instruction						
10-2-1100-5110-00000 Teacher Salaries	\$1,759,464.76	\$1,603,182.32	\$1,693,079.20	\$1,771,015.00	\$77,935.80	4.60%
10-2-1100-5111-00000 Staff Salaries	\$55,504.32	\$113,667.34	\$116,406.48	\$147,933.30	\$31,526.82	27.08%
10-2-1100-5120-00000 Substitute Salaries	\$21,530.00	\$22,675.00	\$21,530.00	\$26,912.50	\$5,382.50	25.00%
10-2-1100-5130-00000 Extra Curricular Stipends	\$10,200.00	\$4,400.00	\$10,000.00	\$15,000.00	\$5,000.00	50.00%
10-2-1100-5210-00000 Health Buybacks	\$10,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$0.00	0.00%
10-2-1100-5211-00000 Health Insurance	\$489,190.32	\$484,134.85	\$543,631.04	\$628,136.82	\$84,505.78	15.54%
10-2-1100-5212-00000 Dental Insurance	\$26,029.23	\$25,418.15	\$27,190.80	\$28,976.20	\$1,785.40	6.57%
10-2-1100-5213-00000 Life/LTD Insurance	\$7,000.00	\$4,016.36	\$7,000.00	\$8,000.00	\$1,000.00	14.29%
10-2-1100-5214-00000 Short Term Disability Ins	\$7,000.00	\$6,647.90	\$7,000.00	\$8,000.00	\$1,000.00	14.29%
10-2-1100-5215-00000 HRA Administration	\$630.00	-\$157.50	\$630.00	\$630.00	\$0.00	0.00%
10-2-1100-5220-00000 Social Security	\$99,325.09	\$105,146.10	\$112,913.95	\$119,247.56	\$6,333.61	5.61%
10-2-1100-5221-00000 Medicare	\$23,229.28	\$24,590.71	\$26,407.30	\$27,888.57	\$1,481.27	5.61%
10-2-1100-5231-00000 Staff Retirement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-2-1100-5232-00000 Teacher Retirement	\$296,241.66	\$315,267.06	\$325,579.28	\$338,642.72	\$13,063.44	4.01%
10-2-1100-5234-00000 403B	\$38,090.78	\$42,912.97	\$45,919.31	\$45,676.38	-\$242.93	-0.53%
10-2-1100-5250-00000 Unemployment Comp	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0.00%
10-2-1100-5260-00000 Workers Comp	\$10,000.00	\$8,024.00	\$10,000.00	\$12,581.00	\$2,581.00	25.81%

Account Number / Description	FY25	FY25	FY26	FY27	Difference	%
	Revised Budget 7/1/2024 - 6/30/2025	Actual 7/1/2024 - 6/30/2025	Revised Budget 7/1/2025 - 6/30/2026	Budget 7/1/2026 - 6/30/2027		
10-2-1100-5290-00000 Wellness Program	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
10-2-1100-5320-00000 Contracted Service	\$7,000.00	\$0.00	\$2,000.00	\$1,500.00	-\$500.00	-25.00%
10-2-1100-5321-00000 Assessment	\$1,800.00	\$1,800.00	\$2,670.00	\$2,460.00	-\$210.00	-7.87%
10-2-1100-5322-00000 Enrichment	\$17,984.00	\$14,622.74	\$25,327.00	\$16,282.50	-\$9,044.50	-35.71%
10-2-1100-5330-00000 ESL Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-2-1100-5430-00000 Repairs to Equipment	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100.00%
10-2-1100-5442-00000 Copier/Laminator Leases	\$7,500.00	\$7,333.04	\$7,500.00	\$7,500.00	\$0.00	0.00%
10-2-1100-5532-00000 On-line Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-2-1100-5610-00000 Supplies	\$29,100.48	\$29,979.69	\$33,042.00	\$35,162.68	\$2,120.68	6.42%
10-2-1100-5612-00000 Supplies - Project Based	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
10-2-1100-5640-00000 Books	\$33,741.07	\$33,185.86	\$42,658.75	\$33,510.75	-\$9,148.00	-21.44%
10-2-1100-5650-00000 Software	\$3,450.00	\$324.00	\$1,050.00	\$16,314.50	\$15,264.50	1453.76%
10-2-1100-5733-00000 Furniture	\$2,406.50	\$835.15	\$700.00	\$4,400.00	\$3,700.00	528.57%
10-2-1100-5739-00000 Equipment	\$62.00	\$0.00	\$6,000.00	\$0.00	-\$6,000.00	-100.00%
10-2-1100-5810-00000 Dues and Fees	\$0.00	\$0.00	\$3,135.00	\$170.00	-\$2,965.00	-94.58%
1100 Regular Instruction	\$2,958,379.49	\$2,862,905.74	\$3,087,270.11	\$3,317,840.48	\$230,570.37	7.47%
Reg Instruction - Technology						
10-2-1120-5110-00000 Salaries	\$17,228.40	\$23,056.54	\$23,748.00	\$0.00	-\$23,748.00	-100.00%
10-2-1120-5111-00000 Staff Salaries	\$56,784.00	\$54,995.20	\$56,638.40	\$71,988.80	\$15,350.40	27.10%
10-2-1120-5211-00000 Health	\$40,095.12	\$20,728.89	\$23,170.10	\$16,107.26	-\$7,062.84	-30.48%
10-2-1120-5212-00000 Dental	\$873.03	\$987.22	\$1,036.62	\$587.34	-\$449.28	-43.34%
10-2-1120-5213-00000 Life/LTD - Technology	\$0.00	\$295.29	\$0.00	\$0.00	\$0.00	
10-2-1120-5220-00000 Social Security	\$4,588.77	\$4,594.18	\$4,983.96	\$4,463.31	-\$520.65	-10.45%
10-2-1120-5221-00000 Medicare	\$1,073.18	\$1,074.32	\$1,165.61	\$1,043.84	-\$121.77	-10.45%
10-2-1120-5231-00000 Staff Retirement	\$7,683.00	\$7,440.94	\$7,221.50	\$9,178.52	\$1,957.02	27.10%
10-2-1120-5232-00000 Retirement	\$3,383.64	\$4,528.35	\$4,566.77	\$0.00	-\$4,566.77	-100.00%
10-2-1120-5234-00000 403b	\$1,652.51	\$2,341.55	\$2,411.57	\$2,159.56	-\$252.01	-10.45%
10-2-1120-5320-00000 Contracted Svs	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-2-1120-5431-00000 Repairs - Technology	\$2,500.00	\$755.83	\$2,500.00	\$3,500.00	\$1,000.00	40.00%
10-2-1120-5442-00000 Leases - Technology	\$0.00	\$0.00	\$0.00	\$1,915.00	\$1,915.00	
10-2-1120-5532-00000 On-line Svs	\$18,165.00	\$17,889.96	\$21,000.00	\$18,584.00	-\$2,416.00	-11.50%
10-2-1120-5610-00000 Supplies - Technology	\$500.00	\$3,025.42	\$500.00	\$500.00	\$0.00	0.00%
10-2-1120-5650-00000 Software	\$11,200.00	\$9,276.30	\$12,000.00	\$0.00	-\$12,000.00	-100.00%
10-2-1120-5651-00000 Student Info Sys	\$2,500.00	\$2,325.65	\$2,500.00	\$4,700.00	\$2,200.00	88.00%
10-2-1120-5739-00000 Equipment	\$2,471.00	\$0.00	\$3,641.00	\$6,150.00	\$2,509.00	68.91%
10-2-1120-5740-00000 Computer Equip	\$30,153.00	\$30,743.02	\$38,346.00	\$31,625.00	-\$6,721.00	-17.53%
Technology	\$207,850.65	\$184,058.66	\$205,429.53	\$172,502.63	(\$32,926.90)	-16.03%

1200 Elementary Special Ed

Account Number / Description	FY25	FY25	FY26	FY27	Difference	%
	Revised Budget 7/1/2024 - 6/30/2025	Actual 7/1/2024 - 6/30/2025	Revised Budget 7/1/2025 - 6/30/2026	Budget 7/1/2026 - 6/30/2027		
10-2-1200-5110-00000 Teacher Salaries	\$211,121.00	\$226,560.00	\$239,214.00	\$267,816.00	\$28,602.00	11.96%
10-2-1200-5111-00000 Staff Salaries	\$176,327.11	\$193,576.21	\$217,902.31	\$202,538.10	-\$15,364.21	-7.05%
10-2-1200-5112-00000 Pre-School Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-2-1200-5130-00000 Extended Year Services	\$15,000.00	\$11,362.24	\$15,000.00	\$0.00	-\$15,000.00	-100.00%
10-2-1200-5210-00000 Health Buybacks	\$12,000.00	\$11,640.00	\$11,300.00	\$11,640.00	\$340.00	3.01%
10-2-1200-5211-00000 Health Insurance	\$95,292.13	\$93,650.66	\$116,197.10	\$124,249.80	\$8,052.70	6.93%
10-2-1200-5212-00000 Dental Insurance	\$3,935.22	\$3,786.98	\$4,497.25	\$4,871.34	\$374.09	8.32%
10-2-1200-5213-00000 Life/LTD Insurance	\$0.00	\$1,640.28	\$0.00	\$0.00	\$0.00	
10-2-1200-5220-00000 Social Security	\$24,765.76	\$26,372.10	\$29,041.77	\$29,883.61	\$841.84	2.90%
10-2-1200-5221-00000 Medicare	\$5,792.02	\$6,167.69	\$6,792.06	\$6,988.94	\$196.88	2.90%
10-2-1200-5231-00000 Retirement - Staff	\$0.00	\$0.00	\$3,624.60	\$0.00	-\$3,624.60	-100.00%
10-2-1200-5232-00000 Retirement	\$41,464.28	\$45,421.57	\$46,000.76	\$51,501.06	\$5,500.30	11.96%
10-2-1200-5234-00000 403B	\$8,822.73	\$7,958.44	\$8,728.28	\$8,922.19	\$193.91	2.22%
10-2-1200-5320-00000 Contracted Services	\$128,750.00	\$8,954.77	\$25,000.00	\$10,000.00	-\$15,000.00	-60.00%
10-2-1200-5321-00000 Pre-School Consultant	\$2,000.00	\$0.00	\$1,500.00	\$500.00	-\$1,000.00	-66.67%
10-2-1200-5322-00000 Assessment	\$3,360.00	\$958.25	\$5,000.00	\$1,500.00	-\$3,500.00	-70.00%
10-2-1200-5323-00000 Professional Dev	\$1,500.00	\$1,199.04	\$4,000.00	\$4,000.00	\$0.00	0.00%
10-2-1200-5360-00000 Legal Expenses	\$2,500.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
10-2-1200-5561-00000 K-8 Tuition - In State	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	
10-2-1200-5580-00000 Travel Reimbursement	\$300.00	\$2,052.21	\$300.00	\$2,000.00	\$1,700.00	566.67%
10-2-1200-5610-00000 Supplies	\$1,400.00	\$2,519.40	\$1,000.00	\$2,000.00	\$1,000.00	100.00%
10-2-1200-5640-00000 Books	\$500.00	\$654.12	\$1,000.00	\$1,000.00	\$0.00	0.00%
10-2-1200-5650-00000 Software	\$0.00	\$767.97	\$500.00	\$1,000.00	\$500.00	100.00%
10-2-1200-5733-00000 Furniture	\$500.00	\$597.96	\$1,000.00	\$750.00	-\$250.00	-25.00%
10-2-1200-5739-00000 Equipment	\$1,000.00	\$0.00	\$1,000.00	\$0.00	-\$1,000.00	-100.00%
1200 Elementary Special Ed	\$736,330.25	\$645,839.89	\$740,598.13	\$740,161.04	(\$437.09)	-0.06%
2120 Guidance						
10-2-2120-5110-00000 Salaries	\$64,482.00	\$70,065.17	\$74,191.00	\$78,559.00	\$4,368.00	5.89%
10-2-2120-5211-00000 Health Insurance	\$33,412.60	\$33,412.60	\$37,348.22	\$43,712.76	\$6,364.54	17.04%
10-2-2120-5212-00000 Dental Insurance	\$1,806.74	\$1,806.74	\$1,896.96	\$1,980.68	\$83.72	4.41%
10-2-2120-5213-00000 Life/LTD Insurance	\$0.00	\$192.00	\$0.00	\$0.00	\$0.00	
10-2-2120-5220-00000 Social Security	\$3,997.88	\$3,847.98	\$4,599.84	\$4,870.66	\$270.82	5.89%
10-2-2120-5221-00000 Medicare	\$934.99	\$899.87	\$1,075.77	\$1,139.11	\$63.34	5.89%
10-2-2120-5232-00000 Retirement	\$12,664.34	\$13,750.11	\$14,266.98	\$15,106.78	\$839.80	5.89%
10-2-2120-5234-00000 403b	\$1,934.40	\$2,100.28	\$2,225.86	\$2,356.90	\$131.04	5.89%
10-2-2120-5610-00000 Supplies	\$691.00	\$393.03	\$785.00	\$1,506.00	\$721.00	91.85%
10-2-2120-5650-00000 Software	\$197.00	\$167.89	\$247.00	\$247.00	\$0.00	0.00%
2120 Guidance	\$120,120.95	\$126,635.67	\$136,636.63	\$149,478.89	\$12,842.26	9.40%

Account Number / Description	FY25	FY25	FY26	FY27	Difference	%
	Revised Budget 7/1/2024 - 6/30/2025	Actual 7/1/2024 - 6/30/2025	Revised Budget 7/1/2025 - 6/30/2026	Budget 7/1/2026 - 6/30/2027		
2130 Health Services						
10-2-2130-5110-00000 Salaries	\$74,641.00	\$61,461.50	\$76,880.23	\$78,088.00	\$1,207.77	1.57%
10-2-2130-5111-00000 Staff Salaries	\$0.00	\$14,825.18	\$0.00	\$0.00	\$0.00	
10-2-2130-5210-00000 Health Buybacks	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	0.00%
10-2-2130-5213-00000 Life/LTD Insurance	\$0.00	\$190.62	\$0.00	\$0.00	\$0.00	
10-2-2130-5220-00000 Social Security	\$4,726.94	\$4,828.99	\$5,791.30	\$4,940.66	-\$850.64	-14.69%
10-2-2130-5221-00000 Medicare	\$1,105.49	\$1,129.38	\$1,354.41	\$1,155.48	-\$198.93	-14.69%
10-2-2130-5234-00000 403B	\$2,239.16	\$1,821.30	\$2,754.18	\$2,342.56	-\$411.62	-14.95%
10-2-2130-5321-00000 Lunch Payments	\$0.00	\$862.85	\$0.00	\$0.00	\$0.00	
10-2-2130-5610-00000 Supplies	\$650.00	\$1,320.14	\$1,000.00	\$879.00	-\$121.00	-12.10%
10-2-2130-5651-00000 Software	\$936.50	\$925.50	\$936.50	\$975.00	\$38.50	4.11%
10-2-2130-5739-00000 Equipment	\$0.00	\$105.00	\$0.00	\$0.00	\$0.00	
2130 Health Services	\$85,899.09	\$89,070.46	\$90,316.62	\$89,980.70	(\$335.92)	-0.37%
2140 Psychological Services						
10-2-2140-5320-00000 Psychological Services	\$25,000.00	\$19,387.50	\$20,000.00	\$25,000.00	\$5,000.00	25.00%
2140 Psychological Services	\$25,000.00	\$19,387.50	\$20,000.00	\$25,000.00	\$5,000.00	25.00%
2150 Speech Services						
10-2-2150-5220-00000 Social Security	\$6,696.00	\$66.27	\$0.00	\$0.00	\$0.00	
10-2-2150-5221-00000 Medicare	\$1,566.00	\$15.49	\$0.00	\$0.00	\$0.00	
10-2-2150-5320-00000 Speech Services	\$108,000.00	\$63,915.29	\$86,000.00	\$95,500.00	\$9,500.00	11.05%
10-2-2150-5321-00000 Extended Year Program	\$6,500.00	\$1,068.75	\$7,500.00	\$2,000.00	-\$5,500.00	-73.33%
10-2-2150-5580-00000 Travel	\$0.00	\$246.38	\$0.00	\$0.00	\$0.00	
2150 Speech Services	\$122,762.00	\$65,312.18	\$93,500.00	\$97,500.00	\$4,000.00	4.28%
2160 OT/PT Services						
10-2-2160-5320-00000 OT/PT Services	\$53,000.00	\$29,023.52	\$53,000.00	\$60,000.00	\$7,000.00	13.21%
10-2-2160-5321-00000 Extended Year Services	\$1,500.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
2160 OT/PT Services	\$54,500.00	\$29,023.52	\$54,000.00	\$61,000.00	\$7,000.00	12.96%
2190 BCBA Services						
10-2-2190-5320-00000 BCBA Services	\$0.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	
10-2-2190-5321-00000 Extended Year Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2190 BCBA Services	\$0.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	
2210 Improvement/Instruction						
10-2-2210-5240-00000 Teacher Reimb- Conf	\$37,000.00	\$20,251.23	\$34,500.00	\$34,500.00	\$0.00	0.00%
10-2-2210-5241-00000 Incent/TeacherExcellence	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	0.00%
10-2-2210-5242-00000 SS Reimb - Conferences	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	

Account Number / Description	FY25	FY25	FY26	FY27	Difference	%
	Revised Budget 7/1/2024 - 6/30/2025	Actual 7/1/2024 - 6/30/2025	Revised Budget 7/1/2025 - 6/30/2026	Budget 7/1/2026 - 6/30/2027		
10-2-2210-5320-00000 Contracted Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-2-2210-5321-00000 Inservice Contract Serv	\$0.00	\$71.00	\$0.00	\$0.00	\$0.00	
10-2-2210-5329-00000 Wellness Program	\$1,000.00	\$700.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
10-2-2210-5580-00000 Travel Expense	\$2,619.00	\$131.60	\$1,000.00	\$1,000.00	\$0.00	0.00%
10-2-2210-5610-00000 Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-2-2210-5640-00000 Prof. Library/Publication	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2210 Improvement/Instruction	\$55,619.00	\$21,153.83	\$51,500.00	\$61,500.00	\$10,000.00	19.42%
2211 Supervision/Improvement						
10-2-2211-5322-00000 Evaluators	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
2211 Supervision/Improvement	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
2220 Library						
10-2-2220-5110-00000 Teacher Salaries	\$68,913.60	\$69,169.46	\$71,244.00	\$97,842.00	\$26,598.00	37.33%
10-2-2220-5211-00000 Health Insurance	\$26,730.08	\$25,059.45	\$28,011.17	\$43,712.76	\$15,701.59	56.05%
10-2-2220-5212-00000 Dental Insurance	\$1,445.39	\$1,355.12	\$1,422.72	\$1,980.68	\$557.96	39.22%
10-2-2220-5213-00000 Life/LTD	\$0.00	\$96.00	\$0.00	\$0.00	\$0.00	
10-2-2220-5220-00000 Social Security	\$4,272.64	\$3,765.87	\$4,417.13	\$6,066.20	\$1,649.07	37.33%
10-2-2220-5221-00000 Medicare	\$999.25	\$880.88	\$1,033.04	\$1,418.71	\$385.67	37.33%
10-2-2220-5232-00000 Teacher Retirement	\$13,534.56	\$13,584.81	\$13,700.31	\$18,814.90	\$5,114.59	37.33%
10-2-2220-5234-00000 403b	\$2,067.31	\$2,075.08	\$2,137.40	\$2,935.14	\$797.74	37.32%
10-2-2220-5610-00000 Supplies	\$2,500.00	\$2,432.71	\$2,300.00	\$2,500.00	\$200.00	8.70%
10-2-2220-5640-00000 Books	\$5,350.00	\$5,308.56	\$5,000.00	\$6,000.00	\$1,000.00	20.00%
10-2-2220-5650-00000 Software	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	
2220 Library	\$125,812.83	\$123,727.94	\$129,265.77	\$181,870.39	\$52,604.62	40.69%
2310 School Board						
10-2-2310-5110-00000 Salaries	\$1,025.00	\$4,983.77	\$3,025.00	\$5,000.00	\$1,975.00	65.29%
10-2-2310-5220-00000 Social Security	\$79.00	\$1,335.00	\$231.40	\$382.50	\$151.10	65.30%
10-2-2310-5221-00000 Medicare	\$0.00	\$72.27	\$0.00	\$0.00	\$0.00	
10-2-2310-5320-00000 Contracted Services	\$43,000.00	\$30,886.00	\$17,000.00	\$17,000.00	\$0.00	0.00%
10-2-2310-5360-00000 Legal Services	\$5,000.00	\$15,218.12	\$10,000.00	\$10,000.00	\$0.00	0.00%
10-2-2310-5370-00000 Audit	\$13,000.00	\$12,350.00	\$13,500.00	\$13,500.00	\$0.00	0.00%
10-2-2310-5540-00000 Advertising	\$3,000.00	\$2,119.82	\$3,000.00	\$3,000.00	\$0.00	0.00%
10-2-2310-5610-00000 Supplies	\$350.00	\$1,642.94	\$350.00	\$1,000.00	\$650.00	185.71%
10-2-2310-5810-00000 Dues and Fees	\$3,580.00	\$3,378.96	\$3,580.00	\$3,580.00	\$0.00	0.00%
2310 School Board	\$69,034.00	\$71,986.88	\$50,686.40	\$53,462.50	\$2,776.10	5.48%
2320 SAU Administration						
10-2-2320-5110-00000 Salaries	\$314,162.00	\$316,956.21	\$282,247.39	\$456,564.39	\$174,317.00	61.76%

Account Number / Description	FY25	FY25	FY26	FY27	Difference	%
	Revised Budget 7/1/2024 - 6/30/2025	Actual 7/1/2024 - 6/30/2025	Revised Budget 7/1/2025 - 6/30/2026	Budget 7/1/2026 - 6/30/2027		
10-2-2320-5111-00000 Staff Salaries	\$46,415.28	\$42,417.55	\$65,684.55	\$63,860.00	-\$1,824.55	-2.78%
10-2-2320-5210-00000 Health Buybacks	\$1,804.00	\$0.00	\$0.00	\$2,888.00	\$2,888.00	
10-2-2320-5211-00000 Health Insurance	\$57,988.34	\$72,602.54	\$122,811.52	\$92,034.80	-\$30,776.72	-25.06%
10-2-2320-5212-00000 Dental Insurance	\$2,610.19	\$3,164.68	\$5,173.97	\$4,284.54	-\$889.43	-17.19%
10-2-2320-5213-00000 Life/LTD	\$0.00	\$770.01	\$0.00	\$0.00	\$0.00	
10-2-2320-5220-00000 Social Security	\$22,467.65	\$21,698.49	\$21,290.09	\$31,032.62	\$9,742.53	45.76%
10-2-2320-5221-00000 Medicare	\$5,254.53	\$5,074.82	\$4,979.13	\$7,257.63	\$2,278.50	45.76%
10-2-2320-5231-00000 Staff Retirement	\$13,280.28	\$16,740.73	\$19,992.18	\$21,419.06	\$1,426.88	7.14%
10-2-2320-5232-00000 Retirement	\$18,229.90	\$18,229.90	\$18,384.86	\$18,936.32	\$551.46	3.00%
10-2-2320-5234-00000 403B	\$6,818.50	\$7,745.27	\$11,407.68	\$12,837.24	\$1,429.56	12.53%
10-2-2320-5320-00000 Contracted Services	\$700.00	\$297.00	\$700.00	\$700.00	\$0.00	0.00%
10-2-2320-5321-00000 Professional Dev	\$9,000.00	\$4,463.91	\$7,000.00	\$10,000.00	\$3,000.00	42.86%
10-2-2320-5430-00000 Repairs	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00%
10-2-2320-5431-00000 Network/Comp Maint	\$16,500.00	\$24,448.14	\$16,400.00	\$10,000.00	-\$6,400.00	-39.02%
10-2-2320-5531-00000 Telephone	\$1,400.00	\$1,654.64	\$1,600.00	\$1,600.00	\$0.00	0.00%
10-2-2320-5534-00000 Postage	\$900.00	\$799.35	\$1,200.00	\$1,200.00	\$0.00	0.00%
10-2-2320-5561-00000 Open Enrollment Tuition	\$0.00	\$0.00	\$0.00	\$0.01	\$0.01	
10-2-2320-5580-00000 Travel	\$2,500.00	\$269.88	\$2,000.00	\$5,500.00	\$3,500.00	175.00%
10-2-2320-5590-00000 Hiring/Pre Employment	\$500.00	\$154.75	\$500.00	\$500.00	\$0.00	0.00%
10-2-2320-5610-00000 Supplies	\$1,000.00	\$2,925.96	\$1,200.00	\$1,200.00	\$0.00	0.00%
10-2-2320-5640-00000 Publications	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
10-2-2320-5650-00000 Software	\$0.00	\$13,580.08	\$0.00	\$12,000.00	\$12,000.00	
10-2-2320-5733-00000 Furniture	\$1,000.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
10-2-2320-5810-00000 Dues and Fees	\$1,899.27	\$2,240.00	\$1,795.00	\$2,000.00	\$205.00	11.42%
2320 SAU Administration	\$524,629.94	\$556,233.91	\$585,066.37	\$757,514.61	\$172,448.24	29.47%
2400 School Administration						
10-2-2400-5110-00000 Salaries	\$220,532.00	\$246,751.40	\$254,474.69	\$140,772.15	-\$113,702.54	-44.68%
10-2-2400-5111-00000 Staff Salaries	\$40,425.12	\$40,865.14	\$41,631.12	\$46,704.32	\$5,073.20	12.19%
10-2-2400-5211-00000 Health Insurance	\$70,540.27	\$70,540.27	\$78,847.68	\$59,820.12	-\$19,027.56	-24.13%
10-2-2400-5212-00000 Dental Insurance	\$3,372.57	\$3,372.57	\$3,541.20	\$2,567.96	-\$973.24	-27.48%
10-2-2400-5213-00000 Life/LTD	\$0.00	\$542.58	\$0.00	\$0.00	\$0.00	
10-2-2400-5220-00000 Social Security	\$16,303.34	\$17,364.12	\$18,129.30	\$11,570.52	-\$6,558.78	-36.18%
10-2-2400-5221-00000 Medicare	\$3,812.87	\$4,060.93	\$4,239.92	\$2,706.01	-\$1,533.91	-36.18%
10-2-2400-5231-00000 Staff Retirement	\$5,740.05	\$5,391.83	\$5,562.96	\$6,209.88	\$646.92	11.63%
10-2-2400-5232-00000 Retirement	\$43,312.62	\$47,436.74	\$47,840.00	\$26,521.56	-\$21,318.44	-44.56%
10-2-2400-5234-00000 403B	\$7,424.46	\$9,302.93	\$9,634.95	\$7,830.06	-\$1,804.89	-18.73%
10-2-2400-5320-00000 Staff Development	\$6,000.00	\$2,545.52	\$6,000.00	\$3,000.00	-\$3,000.00	-50.00%
10-2-2400-5321-00000 Staff Training	\$0.00	\$1,550.00	\$0.00	\$0.00	\$0.00	
10-2-2400-5531-00000 Telephone	\$5,200.00	\$2,206.16	\$5,200.00	\$5,200.00	\$0.00	0.00%

Account Number / Description	FY25	FY25	FY26	FY27	Difference	%
	Revised Budget 7/1/2024 - 6/30/2025	Actual 7/1/2024 - 6/30/2025	Revised Budget 7/1/2025 - 6/30/2026	Budget 7/1/2026 - 6/30/2027		
10-2-2400-5534-00000 Postage	\$700.00	\$718.33	\$700.00	\$700.00	\$0.00	0.00%
10-2-2400-5539-00000 Substitute Serv	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
10-2-2400-5580-00000 Travel	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
10-2-2400-5610-00000 Supplies	\$2,650.00	\$1,101.23	\$3,250.00	\$5,375.00	\$2,125.00	65.38%
10-2-2400-5640-00000 Publications	\$300.00	\$485.00	\$600.00	\$2,000.00	\$1,400.00	233.33%
10-2-2400-5739-00000 Office Equipment	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-2-2400-5810-00000 Dues and Fees	\$1,825.00	\$1,424.89	\$2,825.00	\$3,450.00	\$625.00	22.12%
2400 School Administration	\$431,388.30	\$457,659.64	\$484,976.82	\$326,927.58	(\$158,049.24)	-32.59%
2600 Building & Grounds						
10-2-2600-5110-00000 Salaries	\$115,440.00	\$120,772.12	\$123,510.40	\$132,100.80	\$8,590.40	6.96%
10-2-2600-5112-00000 Summer Custodian Help	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	0.00%
10-2-2600-5211-00000 Health Insurance	\$31,051.48	\$31,095.78	\$33,666.08	\$32,214.52	-\$1,451.56	-4.31%
10-2-2600-5212-00000 Dental Insurance	\$1,071.20	\$1,071.20	\$1,124.76	\$1,174.68	\$49.92	4.44%
10-2-2600-5213-00000 Life/LTD	\$0.00	\$365.40	\$0.00	\$0.00	\$0.00	
10-2-2600-5220-00000 Social Security	\$7,157.28	\$7,262.55	\$7,657.64	\$8,190.25	\$532.61	6.96%
10-2-2600-5221-00000 Medicare	\$1,673.88	\$1,698.52	\$1,790.91	\$1,915.46	\$124.55	6.95%
10-2-2600-5231-00000 Retirement	\$15,619.24	\$16,210.74	\$15,747.42	\$16,842.80	\$1,095.38	6.96%
10-2-2600-5234-00000 403B	\$1,362.92	\$1,487.64	\$1,542.58	\$3,962.92	\$2,420.34	156.90%
10-2-2600-5260-00000 Worker's Comp	\$0.00	\$1,667.00	\$0.00	\$0.00	\$0.00	
10-2-2600-5320-00000 Contracted Services	\$100,000.00	\$122,960.20	\$100,000.00	\$71,230.00	-\$28,770.00	-28.77%
10-2-2600-5421-00000 Trash Removal	\$15,000.00	\$13,881.84	\$15,000.00	\$15,000.00	\$0.00	0.00%
10-2-2600-5424-00000 Snow Removal	\$5,000.00	\$0.00	\$3,000.00	\$5,000.00	\$2,000.00	66.67%
10-2-2600-5429-00000 Services	\$0.00	\$0.00	\$16,000.00	\$27,300.00	\$11,300.00	70.63%
10-2-2600-5430-00000 Repairs to Building	\$65,000.00	\$76,209.00	\$49,000.00	\$0.00	-\$49,000.00	-100.00%
10-2-2600-5431-00000 Grounds Upkeep	\$10,000.00	\$10,154.00	\$7,000.00	\$7,000.00	\$0.00	0.00%
10-2-2600-5432-00000 Building Renovations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-2-2600-5433-00000 LWA Water Fee	\$4,100.00	\$1,976.50	\$4,100.00	\$4,900.00	\$800.00	19.51%
10-2-2600-5434-00000 Generator Repairs/Maint	\$2,000.00	\$1,668.24	\$2,000.00	\$2,000.00	\$0.00	0.00%
10-2-2600-5435-00000 Equip Repairs/Maint	\$10,000.00	\$982.01	\$8,000.00	\$2,000.00	-\$6,000.00	-75.00%
10-2-2600-5520-00000 Building Insurance	\$16,560.00	\$147,307.00	\$19,682.00	\$19,934.00	\$252.00	1.28%
10-2-2600-5580-00000 Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-2-2600-5610-00000 Custodial Supplies	\$20,000.00	\$21,339.96	\$20,000.00	\$20,000.00	\$0.00	0.00%
10-2-2600-5621-00000 LP Gas	\$10,000.00	\$2,419.76	\$10,000.00	\$3,200.00	-\$6,800.00	-68.00%
10-2-2600-5622-00000 Electricity	\$46,470.00	\$45,399.84	\$42,000.00	\$45,400.00	\$3,400.00	8.10%
10-2-2600-5624-00000 Wood Pellets	\$23,000.00	\$20,396.20	\$23,000.00	\$23,000.00	\$0.00	0.00%
10-2-2600-5626-00000 Diesel Fuel	\$1,500.00	\$287.66	\$1,500.00	\$1,500.00	\$0.00	0.00%
10-2-2600-5733-00000 Furniture/Furniture Rep	\$1,500.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
10-2-2600-5739-00000 Equipment	\$0.00	\$3,060.76	\$1,000.00	\$1,000.00	\$0.00	0.00%
2600 Building & Grounds	\$528,506.00	\$649,673.92	\$531,821.79	\$470,365.43	(\$61,456.36)	-11.56%

Account Number / Description	FY25	FY25	FY26	FY27	Difference	%
	Revised Budget 7/1/2024 - 6/30/2025	Actual 7/1/2024 - 6/30/2025	Revised Budget 7/1/2025 - 6/30/2026	Budget 7/1/2026 - 6/30/2027		

2700 Transportation

10-2-2700-5320-00000 Contracted Services	\$134,260.00	\$147,406.00	\$145,000.00	\$160,473.00	\$15,473.00	10.67%
10-2-2700-5440-00000 Field Trips	\$5,000.00	\$6,249.30	\$5,000.00	\$7,500.00	\$2,500.00	50.00%
10-2-2700-5443-00000 Bus Lease	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10-2-2700-5626-00000 Bus Fuel	\$10,000.00	\$992.34	\$10,000.00	\$0.00	-\$10,000.00	-100.00%
2700 Transportation	\$149,260.00	\$154,647.64	\$160,000.00	\$167,973.00	\$7,973.00	4.98%

5100 Debt Service

10-2-5100-5830-00000 Bond Interest	\$132,485.66	\$130,656.70	\$176,660.81	\$159,670.28	-\$16,990.53	-9.62%
10-2-5100-5910-00000 Bond Principal	\$149,481.84	\$175,257.45	\$392,551.52	\$377,550.00	-\$15,001.52	-3.82%
5100 Debt Service	\$281,967.50	\$305,914.15	\$569,212.33	\$537,220.28	(\$31,992.05)	-5.62%

5221 Transfer to Food Service

10-2-5221-5930-00000 Transfer to Food Service	\$65,000.00	\$167,916.11	\$91,500.00	\$174,250.00	\$82,750.00	90.44%
5221 Transfer to Food Service	\$65,000.00	\$167,916.11	\$91,500.00	\$174,250.00	\$82,750.00	90.44%

Total General Fund Budget	\$8,921,880.00	\$8,690,343.47	\$9,195,614.00	\$9,585,680.53	\$390,066.53	4.24%
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3100 Food Service

21-2-3100-5110-00000 Salaries	\$65,000.00	\$68,871.29	\$66,950.00	\$68,959.00	\$2,009.00	3.00%
21-2-3100-5111-00000 Assistant Salaries	\$13,876.08	\$20,755.49	\$19,797.40	\$25,490.82	\$5,693.42	28.76%
21-2-3100-5210-00000 Health Buyback	\$0.00	\$1,480.00	\$0.00	\$1,760.00	\$1,760.00	
21-2-3100-5211-00000 Health Insurance	\$18,563.82	\$27,843.86	\$37,348.30	\$43,712.90	\$6,364.60	17.04%
21-2-3100-5212-00000 Dental Insurance	\$803.44	\$1,505.68	\$1,897.06	\$1,980.66	\$83.60	4.41%
21-2-3100-5213-00000 Life/LTD	\$0.00	\$265.60	\$0.00	\$0.00	\$0.00	
21-2-3100-5220-00000 Social Security	\$4,890.32	\$5,337.37	\$5,378.34	\$5,965.01	\$586.67	10.91%
21-2-3100-5221-00000 Medicare	\$1,143.70	\$1,248.33	\$1,257.84	\$1,395.05	\$137.21	10.91%
21-2-3100-5231-00000 Retirement	\$9,139.02	\$8,907.11	\$8,536.22	\$8,792.30	\$256.08	3.00%
21-2-3100-5234-00000 403B	\$2,366.32	\$1,316.63	\$1,338.92	\$0.00	-\$1,338.92	-100.00%
21-2-3100-5320-00000 Contracted Services	\$0.00	-\$6,487.66	\$0.00	\$0.00	\$0.00	
21-2-3100-5610-00000 Supplies	\$4,999.30	\$11,500.12	\$4,995.92	\$11,845.00	\$6,849.08	137.09%
21-2-3100-5630-00000 Food Purchases	\$60,000.00	\$108,590.75	\$60,000.00	\$101,849.26	\$41,849.26	69.75%
21-2-3100-5632-00000 Special Event Food	\$0.00	\$2,558.39	\$0.00	\$0.00	\$0.00	
21-2-3100-5739-00000 Equipment	\$0.00	\$1,307.29	\$0.00	\$0.00	\$0.00	
3100 Total Food Service	\$180,782.00	\$255,000.25	\$207,500.00	\$271,750.00	\$64,250.00	30.96%

Total Operating Budget	\$9,102,662.00	\$8,945,343.72	\$9,403,114.00	\$9,857,430.53	\$454,316.53	4.83%
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Ideab Grant #82609

Account Number / Description	FY25 Revised Budget 7/1/2024 - 6/30/2025	FY25 Actual 7/1/2024 - 6/30/2025	FY26 Revised Budget 7/1/2025 - 6/30/2026	FY27 Budget 7/1/2026 - 6/30/2027	Difference	%
22-2-1200-5321-82609 Professional Development	\$0.00	\$2,401.19	\$0.00	\$0.00	0.00	
Ideab Grant ARP #82609	\$0.00	\$2,401.19	\$0.00	\$0.00	\$0.00	
Ideab Grant #02742						
22-2-2150-5320-02549 Speech Serv PreK	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	
22-2-2160-5320-02549 OT/PT PreK	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	
Ideab Grant #02742	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	
Ideab Grant #02549						
22-2-1200-5610-02549 Supplies	\$0.00	\$1,916.00	\$0.00	\$0.00	\$0.00	
22-2-2150-5320-02549 Speech Services	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	
22-2-2160-5320-02549 OT/PT Services	\$0.00	\$26,082.72	\$0.00	\$0.00	\$0.00	
22-2-2210-5249-02549 Prof Development	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	
Ideab Grant #02742	\$0.00	\$73,098.72	\$0.00	\$0.00	\$0.00	
Ideab PK Grant #44449						
22-2-1200-5320-44449 Contracted Services	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00	
Ideab PK Grant #44449	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00	
Title I Grant #02800						
22-2-1100-5110-02800 Salaries	\$0.00	\$20,531.25	\$0.00	\$0.00	\$0.00	
22-2-1100-5220-02800 Social Security	\$0.00	\$1,272.94	\$0.00	\$0.00	\$0.00	
22-2-1100-5221-02800 Medicare	\$0.00	\$297.70	\$0.00	\$0.00	\$0.00	
22-2-1100-5232-02800 Retirement	\$0.00	\$4,032.34	\$0.00	\$0.00	\$0.00	
Title I Grant #02800	\$0.00	\$26,134.23	\$0.00	\$0.00	\$0.00	
Title II Grant #02900						
22-2-2210-5320-02900 Prof Development	\$0.00	\$2,193.00	\$0.00	\$0.00	\$0.00	
Title II Grant #02900	\$0.00	\$2,193.00	\$0.00	\$0.00	\$0.00	
Title II Grant #68848						
22-2-2210-5320-68848 Prof. Dev.	\$0.00	\$3,955.00	\$0.00	\$0.00	\$0.00	
Title II Grant #68848	\$0.00	\$3,955.00	\$0.00	\$0.00	\$0.00	
Title IV Grant #98848						
22-2-1100-5739-98848 Equipment	\$0.00	\$8,940.00	\$0.00	\$0.00	\$0.00	
Title IV Grant #98848	\$0.00	\$8,940.00	\$0.00	\$0.00	\$0.00	
Title IV Grant #77747						
22-2-1100-5320-77747 Contracted Service	\$0.00	\$1,680.00	\$0.00	\$0.00	\$0.00	

Account Number / Description	FY25 Revised Budget 7/1/2024 - 6/30/2025	FY25 Actual 7/1/2024 - 6/30/2025	FY26 Revised Budget 7/1/2025 - 6/30/2026	FY27 Budget 7/1/2026 - 6/30/2027	Difference	%
Title IV Grant #77747	\$0.00	\$1,680.00	\$0.00	\$0.00	\$0.00	
Safe Grant						
22-2-2600-5320-10000 Contracted Service	\$0.00	\$96,692.73	\$0.00	\$0.00	\$0.00	
Safe Grant	\$0.00	\$96,692.73	\$0.00	\$0.00	\$0.00	
Small Rural Schools Grant						
22-2-2190-5740-00000 Equipment	\$0.00	\$17,087.16	\$0.00	\$0.00	\$0.00	
Small Rural Schools Grant	\$0.00	\$17,087.16	\$0.00	\$0.00	\$0.00	
Total Grants	\$0.00	\$239,982.03	\$0.00	\$0.00	\$0.00	
Total Budget with Grants	\$9,102,662.00	\$9,185,325.75	\$9,403,114.00	\$9,857,430.53	\$454,316.53	4.83%
5251 TR to Capital Reserves						
10-2-5251-5930-00000 Transfer from Surplus	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	
5251 TR to Capital Reserves	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	
Total Fund Transfers	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	
Building Construction						
30-2-4500-5640-70002 Printing/Publications	\$0.00	\$251.54	\$0.00	\$0.00	\$0.00	
30-2-4500-5450-70002 Construction Services	\$2,599,317.00	\$1,008,340.13	\$0.00	\$0.00	\$0.00	
Total Construction Project	\$2,599,317.00	\$1,008,340.13	\$0.00	\$0.00	\$0.00	
Total Operations	\$11,701,979.00	\$10,293,917.42	\$9,403,114.00	\$9,857,430.53	\$454,316.53	4.83%

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SAU #76 - Lyme School District

Proposed Revenue Budget FY27

Account Number / Description	FY25 Actual 7/1/2024 - 6/30/2025	FY26 Revised Budget 7/1/2025 - 6/30/2026	FY27 Budget 7/1/2026 - 6/30/2027	Difference
10 GENERAL FUND				
10-0-1111-4000-00000 Current Appropriations	(7,434,446.00)	(7,752,477.00)	(8,248,899.50)	(496,422.50)
10-0-1311-4000-00000 Individual Tuition	(4,100.00)	0.00	0.00	0.00
10-0-1510-4000-00000 Interest on Investments	(196.45)	(300.00)	(300.00)	0.00
10-0-1990-4000-00000 Other Local Revenue	(16,899.14)	(10,538.00)	(10,538.00)	0.00
10-0-1991-4000-00000 Scholarship Income	(7,205.28)	0.00	0.00	0.00
10-0-1992-4000-00000 Open Enrollment Revenue	0.00	0.00	(1.00)	(1.00)
10-0-3105-4000-00000 *State Taxes	(615,285.00)	(697,467.00)	(631,050.00)	66,417.00
10-0-3110-4000-00000 Equitable Ed Aid	(714,057.03)	(568,992.00)	(625,730.50)	(56,738.50)
10-0-3240-4000-00000 Vocational Aid	(24,007.76)	(5,862.00)	(3,062.00)	2,800.00
10-0-4810-4000-00000 Federal Forest Reserve	(481.55)	(482.00)	(400.00)	82.00
10-0-5240-4000-00000 Use of PY Unassigned Fund Bal	0.00	(93,796.00)	0.00	93,796.00
TOTAL 10 GENERAL FUND	(\$8,816,678.21)	(\$9,129,914.00)	(\$9,519,981.00)	(\$390,067.00)
21 FOOD SERVICE				
21-0-1600-4000-00000 Food Service Sales	(79,289.35)	(116,000.00)	(97,500.00)	18,500.00
21-0-1920-4000-00000 Contributions & Donations	(19.00)	0.00	0.00	0.00
21-0-1990-4000-00000 Catering Revenue	(2,594.59)	0.00	0.00	0.00
21-0-5221-4000-00000 Fund Transfers	(167,917.01)	(91,500.00)	(174,250.00)	(82,750.00)
TOTAL 21 FOOD SERVICE	(\$249,819.95)	(\$207,500.00)	(\$271,750.00)	(\$64,250.00)
22 SPECIAL REVENUES				
22-0-4520-4000-00000 Small Rural Schools Grant	(17,087.16)	0.00	0.00	0.00
22-0-4500-4000-02549 Idea-B Grant	(73,098.72)	(65,000.00)	(65,000.00)	0.00
22-0-4501-4000-02742 Idea Preschool Grant	(900.00)	(700.00)	(700.00)	0.00
22-0-4521-4000-02800 Title I Grant	(26,134.23)	0.00	0.00	0.00
22-0-4522-4000-02900 Title II Grant	(2,193.00)	0.00	0.00	0.00
22-0-4590-4000-10000 Safe Grant	(96,692.73)	0.00	0.00	0.00
22-0-4500-4000-44449 Ideab Grant - 44444	(6,900.00)	0.00	0.00	0.00
22-0-4522-4000-68848 Title II Grant	(3,955.00)	0.00	0.00	0.00
22-0-4500-4000-82609 Ideab Grant #82609	(2,401.19)	0.00	0.00	0.00
22-0-4524-4000-77747 Title IV Revenue	(1,680.00)	0.00	0.00	0.00
22-0-4524-4000-98848 Title IV Revenue	(8,940.00)	0.00	0.00	0.00
TOTAL 22 SPECIAL REVENUES	(\$239,982.03)	(\$65,700.00)	(\$65,700.00)	\$0.00
Total Operating Budget	(\$9,306,480.19)	(\$9,403,114.00)	(\$9,857,431.00)	(\$454,317.00)
30 CAPITAL PROJECTS				
30-0-1510-4000-00000 Bond Interest	(\$90,176.00)	\$0.00	\$0.00	0.00
30-0-1920-4000-70001 Building Project Donations	(\$62,125.00)	\$0.00	\$0.00	0.00
30-0-1990-4000-70001 Local Grant Revenue	(\$25,225.00)	\$0.00	\$0.00	0.00
30-0-5110-40000-70001 Bond Proceeds	(\$2,599,317.13)	\$0.00	\$0.00	0.00
TOTAL 30 CAPITAL PROJECTS	(\$2,599,317.13)	\$0.00	\$0.00	\$0.00
GRAND TOTAL	(\$12,083,323.32)	(\$9,403,114.00)	(\$9,857,431.00)	(\$454,317.00)

Accounting of Actual Special Education Expenses and Revenues*

Special Education Revenues

Account	Description	Actual 2024	Actual 2025
Local Funds			
1111	**Current Appropriation	\$ 925,190	\$ 807,501
State Funds			
3100	Adequacy	\$ 83,108	\$ 77,547
3105	State Taxes	\$ 85,251	\$ 66,820
3230	Catastrophic Aid	\$ -	\$ -
	Subtotal	\$ 168,360	\$ 144,367
Federal Funds			
4500	Special Education Grants	\$ 71,162	\$ 83,300
4500	Other Federal Grants	\$ -	\$ -
4580	Medicaid Distribution	\$ -	\$ -
	Subtotal	\$ 71,162	\$ 83,300
Other Funds			
5000	Transfers from Expendable Trusts	\$ -	\$ -
	Total	\$ 1,164,712	\$ 1,035,167

Special Education Expenditures

Account	Description	Actual 2024	Actual 2025
1200	Regular Special Education	\$ 678,997	\$ 655,858
1230	High School Special Education	\$ 142,457	\$ 34,403
2140	Psychological Services	\$ 30,938	\$ 19,388
2150	Speech Language Services	\$ 114,486	\$ 110,812
2160	OT/PT Services	\$ 46,355	\$ 55,506
2190	Other Student Services	\$ -	\$ -
2320	SAU Administration (Director's salary/benefits)	\$ 151,480	\$ 159,200
	Total	\$ 1,164,712	\$ 1,035,167

*As required by NH RSA 32:11-a.

** Approximately 10.86% of total appropriations

State of New Hampshire
Lyme School District - Annual Meeting
March 6, 2025, 6:00 p.m.
Lyme Elementary School Gymnasium
Minutes

Moderator William Waste brought this meeting to order at 6:00 p.m. on Thursday, March 6, 2025.

Election of Officers will be held on Tuesday, March 11, 2025.

An opportunity was given for anyone seeking school board write-in candidacy to introduce themselves. None noted.

There were approximately 140 members of the public in attendance. School Board Members present: Chair Elizabeth Glenshaw, Vice Chair Kristin Roth, Secretary James Komarmi, Leigh Prince, Kristin Roth, Tobin Summerfield, Jonathan Voegele, and Murray Washburn.

In attendance, representing the school were: Coordinator of Business Services Janet Mitchell, Superintendent Dr. Frank Perotti, and Director of Student Services Geoffrey Tomlinson. Voice without vote was asked for and then granted to these three individuals.

The Rules of Decorum and Order were reviewed. A simplified version based on Robert's Rules of Order will be in use.

Moderator Waste stated that Article 02 will be by paper ballot vote. The remaining will be by voice vote unless a paper ballot is requested, in writing, by five registered voters prior to voice vote or seven registered voters after an initial voice vote.

The Board members introduced themselves and indicated which committees they served on this year. Chair Glenshaw gave a brief overview of the accomplishments of the committees and introduced the administrative staff present.

Article 01: To hear the reports of others.

To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

Moderator Waste called for any additions or clarifications to the reports as listed in the School District section of the Annual Report for the Town of Lyme. Seeing none, the reports will be considered as presented.

Moderator Waste called for voice vote following the administrative motion.

Article 01 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE. (Unanimous).

Before moving to the Warrant Articles, School Board members, Mr. Tomlinson, and Dr. Perotti gave a presentation highlighting the Superintendent Search, the Strategic Plan development update, updates on the Hazardous Materials abatement project, various facility updates, the FY2026 proposed budget and budgeting process, Lyme School enrollment figures, and high school enrollment figures, and various assessment data were reviewed. The general operating plan for the next school year, controllable and uncontrollable costs and the current Trust Fund Balances were also reviewed. The audience was offered an opportunity to ask general questions regarding the presentation. A brief follow-up discussion providing clarification regarding the High School Choice figures noted and the High School Tuition Costs for various schools including special education funding at the high schools.

Article 02: Operating Budget

To see if the Lyme School District will vote to raise and appropriate \$9,403,114.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in any special or individual articles addressed separately, except for the amounts in article 5. The School Board recommends this appropriation (7-0). The Budget Committee recommends this appropriation (8-0).

MOVED BY: Murray Washburn

SECONDED BY: Richard Jones

Moderator Waste called for discussion.

- Several citizens spoke of concerns about the sustainability of such a large school budget and significant cost per student amount and indicated that they would be voting “no.” Two specifically stated concerns regarding the SAU Administrative costs in the budget.
- A parent spoke of concerns regarding the decrease in the speech services budget line and asked about restoring the amount of \$29,262.00 to the budget in support of speech services. A motion was submitted to the School District Clerk in writing as follows:

I make a motion to add/restore \$29,262.00 to the Budget. Signed by Fielding Essensa. The motion was seconded by Emily Boren.

Moderator Waste called for discussion on the Amendment

- Moderator Waste reminded all that it is a bottom-line budget and although it is understood the concern is specifically around the Speech Therapy line, and that the desired intent for any monies approved be put in that line, it is considered advisory only and any amount approved or removed is added/removed from the total.
- Mr. Fielding strongly advocated for the Speech Service line stating that speech development of many young children that were learning to speak during the Pandemic were impacted by the wearing of masks.

- Dr. Perotti spoke to the issue clarifying that regardless of the Budget Line funding any student in need of and qualifying for any Special Education Services, including speech, the funding would be available.

Seeing no further discussion Moderator Waste called for a voice vote on the motion to add \$29,262.00 to the budget. THE AMENDMENT was VOTED IN THE NEGATIVE BY VOICE VOTE. (Majority).

Moderator Waste resumed debate on the Article 02 as written.

- The concerns regarding the Administrative Costs were further addressed. Dr. Perotti stressed the need to for SAU Salaries to remain competitive to attract and retain qualified individuals. Other options explored over the years to meet the administrative needs of the School District were reviewed and discussed.
- At 7:50 p.m. Moderator Waste, seeing no further discussion, called for vote via Paper Ballot.

Article 02 was VOTED IN THE AFFIRMATIVE BY PAPER BALLOT: (84-43).

Article 03: Transfer from Surplus to Enrollment Response Trust

To see if the Lyme School District will vote to raise and appropriate up to the sum of \$27,000 to be added to the Enrollment Response Fund previously established at the Lyme School District Meeting March 2011. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board recommends this appropriation (7-0). The Budget Committee recommends this appropriation (8-0).

MOVED BY: Tobin Summerfield

SECONDED BY: Judith Lee Shelnut Brotman

Moderator Waste called for discussion. Seeing none, he called for a voice vote.

Article 03 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE. (Majority).

Article 04: Transfer from Surplus to Maintenance Capital Reserve Fund

To see if the Lyme School District will vote to raise and appropriate up to the sum of \$50,000 to be added to the Maintenance Capital Reserve Fund previously established at the Lyme School District Meeting March 1996. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board recommends this appropriation (7-0). The Budget Committee recommends this appropriation (8-0).

MOVED BY: James Komarmi

SECONDED BY: Judith Lee Shelnuttt Brotman

Moderator Waste called for discussion. Seeing none, he called for a voice vote.

Article 04 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE. (Majority).

Article 05: Salaries of District Officials

To determine and fix the salaries of school district officers as follows: School District Treasurer \$825; School District Clerk \$100; School District Moderator \$100. The amounts in this article are included in Article 2. The School Board recommends this appropriation (7-0). The Budget Committee recommends this appropriation (8-0).

MOVED BY: Leigh Prince

SECONDED BY: Margaret Johnston

Moderator Waste called for discussion. Seeing none, he called for a voice vote.

Article 05 was VOTED IN THE AFFIRMATIVE BY VOICE VOTE. (Unanimous).

Article 06: Other Business:

To transact any other business that may legally come before this meeting.

Moderator Waste called for discussion and seeing none he moved to adjourn the meeting.

MOTION TO ADJOURN: Moderator Waste.

SECONDED BY: Judith Lee Shelnuttt Brotman

Moderator Waste saw no objections.

Meeting Adjourned at 8:01 p.m.



Elise A. Garrity, School District Clerk

LYME SCHOOL DISTRICT COMPARATIVE

YEARLY ENROLLMENTS

For October First of Each Year

YEAR	K	1	2	3	4	5	6	7	8	9	10	11	12	SPEC	TOTAL
1995	14	19	31	21	21	23	23	33	17	24	21	16	18	4	285
1996	10	15	18	30	18	23	23	22	32	17	22	18	16	5	269
1997	17	14	15	19	29	19	25	24	23	30	20	23	23	3	284
1998	21	17	13	14	18	28	18	24	24	22	33	21	20	3	276
1999	19	21	13	14	15	18	26	18	24	23	28	25	23	3	270
2000	9	22	23	17	12	17	16	27	19	25	25	24	30	2	268
2001	19	10	22	27	15	17	16	18	27	24	27	25	23	2	272
2004	13	20	14	22	29	15	18	17	16	28	24	23	28	0	267
2005	20	15	18	14	23	29	13	22	17	20	28	23	25	0	267
2006	19	21	16	19	16	26	30	17	20	22	18	25	25	2	276
2007	18	20	19	18	19	15	27	26	16	20	24	16	26	2	266
2008	20	18	21	22	20	19	16	28	27	21	19	22	15	1	269
2009	23	19	19	23	26	20	17	16	24	27	21	18	26	0	279
2010	20	29	22	18	24	26	19	18	18	28	29	19	19	0	289
2011	20	24	30	23	18	22	28	18	18	20	28	27	20	1	297
2012	12	26	21	34	24	20	24	28	20	18	19	30	28	1	305
2013	16	16	25	17	35	25	19	20	26	17	20	19	29	1	285
2014	18	16	14	28	18	36	27	18	19	25	17	20	20	2	278
2015	19	22	18	22	25	18	36	26	20	25	24	17	19	3	294
2016	15	21	21	18	23	25	18	34	28	22	25	25	18	2	295
2017	22	14	22	17	18	24	25	18	36	23	24	22	24	1	290
2018	17	25	18	22	18	22	25	25	19	32	26	21	23	1	294
2019	18	17	24	19	22	22	22	27	26	16	31	21	20	0	285
2020	16	18	15	26	18	24	22	21	25	28	14	30	22	0	279
2021	23	19	19	19	27	20	22	24	25	24	28	15	30	1	296
2022	18	26	17	21	20	28	20	21	22	25	24	27	13	1	283
2023	18	20	27	18	21	19	29	18	20	21	25	20	27	1	284
2024	16	20	23	28	17	22	20	26	17	22	22	25	24	0	282
2025	15	14	20	20	26	17	20	22	28	18	21	25	26	0	272

Little Town Meeting

Tuesday March 3rd, 2026 6:00 PM – School Gymnasium/Community Room

School District

Thursday March 5th, 2026 6:00 PM – School Gymnasium/Community Room

Town Meeting – Elections & Official Ballots

Tuesday March 10th, 2026 7:00 AM – 7:00 PM

Location: School Gymnasium/Community Room

Official Ballot Issues

Election of Town and School Officers

Town Meeting – Business Meeting

Saturday March 14th, 2026 begins at 9:00 AM

Location: School Gymnasium/Community Room